

**City of Rapid City
Federal Funds
Estimated Funding Based on 12/31/2010 Schedule of Expenditures of Federal Awards**

Ongoing Federal Grants:	<u>Estimate</u>	<u>Department</u>	<u>Division</u>	<u>Enterprise/General</u>
Community Development Block Grant/Entitlement Grants	\$ 391,792.51	Community Resources	Community Development	Other
Community Development Block Grant Recovery Funds	103,188.20	Community Resources	Community Development	Other
Historic Preservation Fund Grant-in-Aid	9,313.84	Community Planning and Devt Svcs	Transportation Planning	General
Bulletproof Vest Partnership Program	4,867.50	Police	Police	General
ARRA Universal Hiring Program	143,630.02	Police	Police	General
Universal Hiring Program	44,045.44	Police	Police	General
Edward Byrne Memorial Justice Assistance Grant	3,897.16	Police	Police	General
Airport Improvement Program	4,861,852.00	Airport	Air Construction Grants	Enterprise
Highway Planning & Construction	466,803.05	Community Planning and Devt Svcs	Transportation Planning	General
Metropolitan Planning Grants	73,699.46	Community Planning and Devt Svcs	Transportation Planning	General
Alcohol Impaired Driving Countermeasures Incentive Grant I	147,745.77	Police	Police	General
Haz Mat Training	30,667.60	Fire	Fire	General
Federal Transit - Formula Grants	1,603,743.00	Public Works	Rapid Transit	General
ARRA Federal Transit - Formula Grants	94,495.00	Public Works	Rapid Transit	General
Promotion of Arts and Humanities Grant	3,150.00	Pass Through Funds to Children's Chorus		N/A
STAG Grants	69,390.53	Public Works	Wastewater	Enterprise
Air Quality Grant	51,139.59	Community Planning and Devt Svcs	Planning	General
Retired and Senior Volunteer Program	58,954.92	Finance	Retired Senior Volunteer Program	Other
Estimated Ongoing Federal Grants Based on 2010 Expenditures	(A) \$ 8,162,375.59			
One Time Grants:				
Community Development Special Projects	38,796.00			
Donation of Federal Surplus Property	13,242.79			
Highway Safety Radar Purchase Grant	13,680.00			
ARRA Energy Efficiency and Conservation Block Grants	647,848.50			
FEMA Grant (Fire)	71,651.00			
One Time Grants	785,218.29			
Per Schedule of Expenditures of Federal Awards	\$ 8,947,593.88			
Other Federal Payments Received				
Airport Checkpoint TSA	\$ 117,811.30	Police	Police	General
Overtime Immigration and Customs	6,576.92	Police	Police	General
Other Federal Payments Received	(B) 124,388.22			
Estimated Ongoing Federal Grants Based on 2010 Expenditures	(A) \$ 8,162,375.59			
Other Federal Payments Received	(B) 124,388.22			
Total Estimated Federal Funds	\$ 8,286,763.81			