



SOUTH DAKOTA
DEPARTMENT
OF PUBLIC SAFETY

prevention – protection – enforcement

Highway Safety

**Federal Fiscal Year 2012
Highway Safety Grant Application
Department of Public Safety
Office of Highway Safety
118 W Capitol Ave
Pierre, SD 57501
Phone: (605) 773-4949; FAX: (605) 773-6893**

Postmark Due Date: June 17, 2011

**PART 1
Applicant Contact Information**

Agency/Organization: Rapid City Police Department

DUNS Number (<http://www.dnb.com/us>):

Project Title: DUI Officer Grant

Project Director: Lt. James Johns

Street Address: 300 Kansas City Street

City, State, Zip: Rapid City SD 57701

Phone: 605-394-4133

Fax: 605-394-6854

Email: james.johns@rcgov.org

Authorizing official for the Agency/Organization (person with contracting authority)

Printed Name: Chief Steve Allender

(Signature required at end of application)

Phone: 605-394-4133

Email: steve.allender@rcgov.org

For information on completing this application:

This application (in Word format), the project director's manual, and other project information are available on the South Dakota Office of Highway Safety website http://dps.sd.gov/enforcement/highway_safety/default.aspx, by phone at 605 773-4949, or by email request to highwaysafetyinfo@state.sd.us.

THIS PAGE ONLY NEEDS TO BE COMPLETED IF GRANT REQUEST IS \$25,000 OR MORE

Federal Financial Accountability and Transparency Act Information Form

Central Contractor Registration Completed (<http://www.ccr.gov>) Yes No

The Central Contractor Registration (CCR) is the primary supplier database for the U.S. Federal government. Prospective vendors must be registered in CCR prior to the award of a contract; basic agreement, basic ordering agreement, or blanket purchase agreement. To register in CCR, a firm must have a Data Universal Numbering System (DUNS) number. The DUNS Number is assigned by Dun & Bradstreet, Inc. (D&B) to identify unique business entities.

The names and total compensation of the five most highly compensated officers of the entity (and parent if owned by another entity) if:

- (a) The entity in the preceding fiscal year received:
 - 1. 80 percent or more of its annual gross revenues in Federal awards; AND
 - 2. \$25,000,000 or more in annual gross revenues from Federal awards; AND
- (b) The public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d) or section 6104 of the Internal Revenue Code of 1986).

Officer Name	Total Annual Gross Wages or Compensation From All Sources
#1 _____	_____
#2 _____	_____
#3 _____	_____
#4 _____	_____
#5 _____	_____

Signature of Agency Representative _____

PART 2
Description of Project

Describe the following topics in narrative form.

1) Problem Identification *Describe the problem; use available local data relevant to the area you will be providing service to. Include the source of the data.*

Intoxicated drivers still present a major health hazard to the citizens of Rapid City. During the past three years, with an aggressive DUI enforcement campaign, the number of alcohol related crashes in comparison to the overall number of crashes had been going down, with only a slight rise in the percentage as compared to the overall number of crashes.

	TOTAL	ALCOHOL RELATED	PERCENTAGE	DUI ARRESTS
2006-	1360	116	8.5%	1632
2007-	1357	99	7.2%	1516
2008-	1441	101	7.0	1550
2009-	1198	94	7.8%	1107
2010-	1591	93	5.8%	859

Additionally, during the past three years, the number of injuries has gone as well:

2006-	72 people injured	2 fatalities
2007-	62 people injured	0 fatalities
2008-	53 people injured	1 fatality
2009-	42 people injured	1 fatality
2010-	35 people injured	2 fatalities

The evidence appears to show that our aggressive DUI enforcement has been having an impact on the number of people injured in crashes. With a continued increase in the commitment of personnel, we can expect to see even greater decreases in these numbers.

2) Objectives and Performance Measures *Describe measurable objectives for your project using numbers or percentage of increase or decrease and from what time period to the next time period. Samples of objectives can be found in the Project Director's Manual.*

Our goal is to decrease the number of alcohol related crashes, by 3% in comparison with the past three year average of 98 alcohol related crashes per year.
Total Number of Alcohol Related Crashes:

2008	101	with 53 people injured, 1 fatality
2009	94	with 42 people injured, 1 fatality
2010	93	with 35 people injured, 2 fatalities

(The 2012 goal of alcohol related crashes would be 96)

However, looking at the actual numbers, it is likely we could continue to see a decrease in the overall number of alcohol related crashes, and that would automatically ensure the meeting of our overall goal.

Additionally we will strive to reduce the number of people injured in alcohol related crashes. We will not set a bench mark, instead we will rely on the assumption that a reduction of overall alcohol related crashes will result in fewer injuries and fatalities.

3) Activities *In a logical sequence, describe planned activities that will accomplish your objectives. Sample activities can be found in the Project Director's Manual.*

The Rapid City Police Department will assign a total of four officers to the DUI Task Force. Two of these officers will be paid for by this Highway Safety grant, and the other two will be supplied by the PD as a match for funding. Additionally, this commitment of two additional officers should show the dedication the RCPD has in the overall commitment to saving lives on our roads. We will have a total of four officers working directly on DUI enforcement.

With these officers we will participate in major DUI checkpoints throughout the year. These checkpoints will be:

- May Mobilization, Memorial Day weekend
- August, Sturgis Motorcycle Rally
- October, Halloween Night
- December, Holiday Week

Additionally, all officers will participate in any other checkpoint activity that is occurring in and around Rapid City. Including assisting the Highway Patrol with any checkpoint occurring in the Rapid City area.

These efforts will include a total of four DUI checkpoints throughout the year, and 4 DUI saturation patrols throughout the year.

4) Evaluation *Describe how you will measure what was accomplished by the project. Please use actual numbers to demonstrate safety improvement projections.*

The evaluation of our efforts will be measured by comparing the specific number of alcohol related crashes to the three year average of 96 per year. We will gather numbers from the State Records, along with our own numbers from our records management system to document this number. While the number of DUI arrests will be important, it will not be used to determine the success of this program, as the DUI Officers will present a significant deterrent.

5) Equipment *What equipment, if any, will be purchased to meet the needs of this project?
Note: items previously purchased with federal funds are not eligible for replacement with federal funds.

The RCPD will be requesting funding to purchase 4 new PBT's to ensure each of the officers assigned to DUI enforcement have up to date equipment at their disposal. In addition we would like to purchase 6 other new PBT's to distribute to other patrol officers during their DUI enforcement efforts.

10 PBT's	\$350/Unit	\$3,500 (total)	\$1750 Local / \$1750 Federal
----------	------------	-----------------	-------------------------------

6) Agency Qualifications *Eligible applicants are: South Dakota State Agencies, federally recognized tribal governments, county and city agencies, non-profit agencies with 501 c (3 or 4) IRS status, public schools, and private schools with non-profit status.*

The Rapid City Police Department is a city agency

PART 3

Budget Detail
(Use space as needed)

1. Describe Federal Share Requested for Personal Services and Local Match:

- a. *Salaries (describe each position title, quantity of time to be spent on the project, base pay, benefits).*

The goal of this grant is to provide for two full time sworn officers, to work on the task of DUI enforcement and education. Regular salary and overtime expenses will be matched by the Rapid City Police Department with impaired driving enforcement expenses.

The request for this grant is to provide 4160 man hours to DUI enforcement. This equates to two full time officers.

Wages	4160 hours @ \$22.50.hour	\$93,600
Social Security		\$5,600*
Retirement		\$7,200*
Medicare		\$1,400*
Health Insurance		\$22,000*
Workers Comp		\$240*
Unemployment Ins		\$400*
	TOTAL	\$130,440

***Estimates based on grant submission from previous year**

Local Match for this grant will be in the form of two like officers assigned to DUI enforcement. Additionally, the RCPD will be providing the maintenance and fuel for the vehicles used. We will also provide the needed supervision and clerical support for this assignment.

- b. *Overtime (describe the purpose, when, where, overtime rate, number of hours, and any benefits that would be included in overtime) Law enforcement agencies must include a current overtime policy with their application.*

300 hours of overtime is being requested to allow these full time officers to attend court, and work special assignments toward DUI enforcement.

OVERTIME	300 hours@ \$34/Hour	\$10,200
-----------------	-----------------------------	-----------------

2. **Describe Federal Share Requested for Travel Expenses and Local Match:** see allowable expenses in Highway Safety Project Director's Manual.

- a. In-state Travel (Requires OHS pre-approval and must include reason, mileage calculation, per diem, other expenses)

NONE

- b. Out-of-state Travel (Requires OHS pre-approval and must include reason, transportation, per diem, other expenses)

NONE

3. **Describe Federal Share Requested for Contractual Expenses and Local Match:** *(describe proposed contractual agreements, purpose, and cost, ie paid media).*

NONE

4. **Describe Federal Share Requested for Equipment and Local Match:** *(describe equipment needed directly related to project activities. Requests for equipment costing \$5,000 or more per item must be pre-approved by OHS)*

A total of \$1750 is being requested to purchase 10 PBT's for DUI enforcement efforts. The local match will be \$1750 for a 50/50 split on the costs.

5. **Describe Federal Share Requested for Other Direct Costs and Local Match:** *(describe costs directly related to project activities that do not fit in the other categories such as resource materials, etc.).*

The RCPD will be providing the supervision and clerical staff necessary to support the enforcement efforts of the assigned officers. This is a valuable resource allowing for the officers to continue efforts in the field.

6. **Describe Federal Share Requested for Indirect Costs and Local Match:** *(Indirect or administrative costs must be pre-approved by OHS, are limited to a maximum of 10% and*

require a copy of your Indirect Cost Rate Agreement or written justification as described in the Project Director's Manual.)

7. Total Federal Requested and Local Match

Budget Summary Table
 (summarize Budget Detail above)

	Budget Category	Federal Share Requested	Local Match	Total Project Cost
1.	Personal Services	\$140,640.00	\$140,640	\$281,280
2.	Travel	\$0.00	\$0.00	\$0.00
3.	Contractual	\$0.00	\$0.00	\$0.00
4.	Equipment	\$1750.00	\$1750.00	\$3500.00
5.	Other Direct Costs	\$0.00	\$0.00	\$0.00
6.	Indirect	\$0.00	\$0.00	\$0.00
7.	Total	\$142,390.00	\$142,390.00	\$284,780.00

PART 4
Certifications and Assurances

By signing this application, the Authorizing Official for the agency applying for funding agrees to follow the federal certifications and assurances printed in the Project Director's Manual; in addition, the certifications and assurances are available at the OHS website: http://dps.sd.gov/enforcement/highway_safety/default.aspx.

These certifications and assurances are included in all project agreements.

PART 5
Reporting Requirements

Progress reports and/or Special reports are required for project agreement recipients as described in the Project Director's Manual.

1. Quarterly progress reports are due on the following schedule, within fifteen (15) calendar days after the end of the reporting calendar quarter as follows:

First Quarter:	October 1 – December 31	Report due January 15
Second Quarter:	January 1 – March 31	Report due April 15
Third Quarter:	April 1 – June 30	Report due July 15
Fourth Quarter:	July 1 – September 30	Report due October 15

2. Special reports:
 - a. Law enforcement agencies are not required to submit quarterly progress reports but must submit monthly traffic citation and crash data through the online monthly Traffic Safety Report system and provide data on activities during the three national mobilizations.
 - b. Department of Justice EUDL funded projects are required to submit a data report for EUDL specific activities each quarter.

PART 6
Authorizing Official Signature

I understand that approved expenses to be reimbursed must be incurred during the period of the project agreement and reimbursement requests must be received by the Office of Highway Safety no later than November 15. Requests for reimbursement received after the above cutoff date will not be reimbursed.

I declare under penalty of perjury in the second degree, and any of the applicable state or federal laws, that the statements made and contained under the title Certification and Assurances herein are true and complete to the best of my knowledge.

I attest that the information presented in this application is true. I have read and understand the above requirements and will comply with these requirements.

Authorized Official Signature

Date