

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	7	\$30,839.60	7	\$136,212.00	14	\$167,051.60
		7	\$30,839.60	7	\$136,212.00	14	\$167,051.60
Economic Development	Micro-Enterprise Assistance (18C)	1	\$6,926.16	0	\$0.00	1	\$6,926.16
		1	\$6,926.16	0	\$0.00	1	\$6,926.16
Housing	Direct Homeownership Assistance (13)	6	\$26,381.95	3	\$0.00	9	\$26,381.95
	Rehab; Single-Unit Residential (14A)	3	\$4,500.00	7	\$30,811.00	10	\$35,311.00
		9	\$30,881.95	10	\$30,811.00	19	\$61,692.95
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$0.00	1	\$0.00	3	\$0.00
	Senior Centers (03A)	1	\$18,000.00	0	\$0.00	1	\$18,000.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$21,710.00	2	\$21,710.00
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
		5	\$18,000.00	3	\$21,710.00	8	\$39,710.00
Public Services	Public Services (General) (05)	0	\$0.00	6	\$7,500.00	6	\$7,500.00
	Legal Services (05C)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Youth Services (05D)	2	\$4,582.50	3	\$1,492.36	5	\$6,074.86
	Substance Abuse Services (05F)	1	\$1,752.73	0	\$0.00	1	\$1,752.73
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Health Services (05M)	2	\$20,000.00	0	\$0.00	2	\$20,000.00
	Mental Health Services (05O)	0	\$0.00	3	\$29,854.19	3	\$29,854.19
	Subsistence Payment (05Q)	1	\$13,311.78	1	\$0.00	2	\$13,311.78
	Homeownership Assistance (not direct) (05R)	2	\$26,898.20	0	\$0.00	2	\$26,898.20
		8	\$66,545.21	16	\$48,846.55	24	\$115,391.76
General Administration and Planning	General Program Administration (21A)	2	\$98,529.95	1	\$0.00	3	\$98,529.95
	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00
		3	\$98,529.95	1	\$0.00	4	\$98,529.95
		33	\$251,722.87	37	\$237,579.55	70	\$489,302.42