

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	Administration	CDBG Program administration and oversight	\$126,240.00	\$105,188.00	\$5,034.10	\$100,153.90	\$5,034.10
2	City of Rapid City	Funding will be used for affordable housing, owner-occupied rehabilitation projects, public facilities and/or economic development projects.	\$46,212.00	\$10,000.00	\$4,100.00	\$5,900.00	\$4,100.00
3	Black Hills Area Habitat for Humanity	Acquisition of land or properties for construction or rehabilitation of homes for sale to low income households.	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
4	Rapid City Community Development Corporation	Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00
5	Teton Coalition	Down payment and closing cost assistance for home purchases for low income households.	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
6	Canyon Lake Senior Center	Funds will be used to replace deteriorating wooden framed windows in the main room and annex with more energy efficient double pane windows.	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
7	Community Health Center of the Black Hills	Funds will be used for the acquisition of property for construction of a new health center.	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Corner Stone Rescue Mission	Replacement of the lift station for water/sewer line.	\$25,000.00	\$162,288.19	\$157,922.00	\$4,366.19	\$157,922.00
9	RC First United Methodist Church	Renovate offices to 2 activity rooms.	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
10	Wellspring, Inc.	build wall to create 2 activity rooms	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00
11	Western SD Community Action	Install sprinkler system	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
12	Behavior Management Systems	BEHAVIOR MANAGEMENT SYSTEMS WILL USE THE FUNDS TO PROVIDE A FTE TO APPLY FOR GRANTS FROM THE PHARMACUETICAL COMPANIES FOR MEDICATIONS FOR THE HOMELESS AND MENTALLY ILL WHO NEED PRESCRIPTION DRUGS AND CAN NOT AFFORD THEM. HAVING ACCESS TO NEEDED MEDICATIONS STABALIZES THE PEOPLE AND GREATLY REDUCES OR ELIMINATES NEGATIVE SETBACKS SUCH AS REINCARCERATIONS, ADMITTANCE TO DETOX OR THE HOSPITAL, ETC.	\$30,000.00	\$30,000.00	\$29,854.19	\$145.81	\$29,854.19
13	Benji's House	Promote an enviroment where children can create and experience good memories with their parents regardless of the chanllenging circumstances they might be facing, i.e., ruptured homes, divorce, abuse, and/or neglect.	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
14	Care Net Pregnancy Resource Center	FATHERHOOD COORDINATOR STAFF AND RELATED PROGRAM EXPENSES SUCH AS RENTAL OF OFFICE AND PROGRAM SUPPLIES (PHOTOCOPIES, PRINTING, AND MAILING EXPENSES)	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00

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2010 15	CLUB FOR BOYS	MIDNIGHT MADNESS PROVIDES A SAFE AND FUNG HAVEN FOR OLDER BOYS TO GO ON FRIDAY NIGHTS TO HANGE OUT WITH EACH OTHER IN THE COMPANY OF CLUB STAFF.	CDBG	\$2,566.00	\$699.81	\$699.81	\$0.00	\$699.81
16	DAKOTA PLAINS LEGAL SERVICES	PROVIDE CIVIL LEGAL SERVICES TO LOW INCOME, ELDERLY, VICTIMS OF DOMESTIC VIOLENCE AND HOMELESS PEOPLE.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
17	HELP! LINE CENTER	PROVIDES RESOURCE INFORMATION ON NONPROFITS, SOCIAL SERVICES, AND GOVERNMENT PROGRAM TO ALL CALLERS. FUNDING WOULD PROVIDE SALARIES AND/OR PRINTING COSTS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
18	PENNINGTON COUNTY HEALTH & HUMAN SERVICES	PROVIDE COUNSELING FOR MEDICATION MANAGEMENT FOR TEN CLIENTS NO MEETING THE CRITERIA FOR ANY OTHER MENTAL HEALTH SERVICE AGENCY AND ARE AT HIGH RISK FOR REOFFENDING IF THEY FALL INTO A GAP OF SERVICE.	CDBG	\$9,000.00	\$9,000.00	\$1,752.73	\$7,247.27	\$1,752.73
19	CITY RC - SF YOUTH ENGAGEMENT	TRAVEL COSTS FOR TWELVE INDIVIDUALS (10 YOUTH AND 2 ADULTS) INCLUDING REGISTRATION, AIRLINE, PERDIEM, AND ROOMS	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
20	SALVATION ARMY	PROVIDE RENT, PAST DUE RENT AND MORTGAGE PAYMENTS, DEPOSITS, AND UTILITY FUNDS FOR 425 HOUSEHOLDS.	CDBG	\$15,000.00	\$15,000.00	\$13,311.78	\$1,688.22	\$13,311.78
21	WORKING AGAINST VIOLENCE, INC.	FUNDS WILL BE USED FOR SALARIES FOR SHELTER ADVOCATES, UTILITIES, AND PRODUCTION COST FOR 1000 SURVIVOR HANDBOOKS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
22	YOUTH & FAMILY SERVICES	FUNDS WILL BE USED TO PAY FOR COUNSELING AND INTERVENTION SERVICES	CDBG	\$5,000.00	\$5,000.00	\$4,582.50	\$417.50	\$4,582.50