



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-R Activity Summary Report (GPR) for Program Year 2010  
RAPID CITY

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**PGM Year:** 2009  
**Project:** 0016 - PROGRAM ADMINISTRATION AND PLANNING  
**IDIS Activity:** 317 - Program Administration

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: 13,273.00  
 Drawn Thru Program Year: 11,816.37  
 Drawn In Program Year: 11,816.37

**Description:**  
 Program administration of CDBG-Recovery funds.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0017 - BEHAVIOR MANAGEMENT SYSTEMS  
**IDIS Activity:** 318 - BMS - 350 Elk Street Rehab Project

Status: Completed  
 Location: 350 Elk Street Rapid City, SD 57701

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Public Facilities and Improvement      National Objective: LMC  
 (General) (03)

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: 12,650.00  
 Drawn Thru Program Year: 12,650.00  
 Drawn In Program Year: 12,650.00

**Description:**  
 Project will convert florescent light fixtures to new energy efficient fixtures and bulbs and replace air conditioner unit with high efficiency unit.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,603	187
Black/African American:	0	0	0	0	0	0	195	3
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,861	113
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	205	75
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,951</b>	<b>378</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,597
Low Mod	0	0	0	1,945
Moderate	0	0	0	1,600
Non Low Moderate	0	0	0	809
Total	0	0	0	8,951
Percent Low/Mod				91.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2009	1,330	12/31/09 Environmental Review has been accomplished. Project has solicited bids and is awaiting HUD waiver of American made goods needed for energy efficient lightbulbs before project can proceed.
2010	7,621	June 2010, 584. YTD 1914.; July 2010 550, YTD 2464. August 2010 617, YTD 3081. September 2010 629, YTD 3710. October 659, YTD 4369. November 647, YTD 5016. December 562, YTD 5578. January 658, YTD 6236. February 648, YTD 6884. March 737, YTD 7621.
2011	0	

**PGM Year:** 2009  
**Project:** 0017 - BEHAVIOR MANAGEMENT SYSTEMS  
**IDIS Activity:** 319 - BMS - 515 North 1st Street Apartments Rehab Project

Status: Completed Objective: Create suitable living environments  
Location: 515 North First Street Rapid City, SD 57701 Outcome: Sustainability  
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

**Initial Funding Date:** 10/21/2009

**Financing** Description: Funding will be used to add insulation in attic of apartment building that provides affordable housing to low income people with mental illness and drug or alcohol abuse issues.

Funded Amount: 4,251.32  
Drawn Thru Program Year: 4,251.32  
Drawn In Program Year: 4,251.32

**Proposed Accomplishments**

Housing Units : 17

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	99	0	99	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	9	0	9	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	18	0	18	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	9	0	9	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	9	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		63		63			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	45	45	0
Low Mod	0	90	90	0
Moderate	0	9	9	0
Non Low Moderate	0	0	0	0
Total	0	144	144	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2010	144	Contractor chosen and Insulation project completed in July, 2010. July 2010 16, YTD 16. August 2010 16, YTD 32. September 2010 16, YTD 32. October 16, YTD 64. November 16, YTD 48. December 16, YTD 96. January 16, YTD 112. February 16, YTD 128. March 16, YTD 144
2009		12/31/09 Environmental review has been accomplished. Project is underway. Bids have been solicited for insulation.

**PGM Year:** 2009  
**Project:** 0017 - BEHAVIOR MANAGEMENT SYSTEMS  
**IDIS Activity:** 320 - BMS - 304 & 306 Anamosa St. Apartments Rehab Project

Status: Completed Objective: Create suitable living environments  
Location: 304 & 306 Anamosa Street Rapid City, SD 57701 Outcome: Sustainability  
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

**Initial Funding Date:** 10/21/2009

**Financing** Description: Funding will be used to replace existing windows with new energy efficient windows in housing provided for people with persistent mental illness and drug or alcohol abuse issues.

Funded Amount: 3,661.00  
Drawn Thru Program Year: 3,661.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	25	1	25	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	46	0	46	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>2</b>	<b>72</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	49	49	0
Low Mod	0	22	22	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	72	72	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009		New energy efficient, low maintenance vinyl low E-glass windows installed in 8 rental units for low income people challenged with mental health/addiction issues.
2010	72	12/31/09 Environmental Review has been accomplished. Project completed 12/16/2009 and draw submitted for payment. Final draw will be submitted and check approval by Council completed 1/4/2010. As of report December 2009 18 with 18 YTD.as of report Feb 2010 19 with YTD 53; report as of March 2010 19 YTD 72.

**PGM Year:** 2009  
**Project:** 0018 - BETHEL ASSEMBLY OF GOD  
**IDIS Activity:** 321 - Bethel - Child Care Employees

Status: Completed Objective: Create economic opportunities  
 Location: 1202 N. Mapel Avenue Rapid City, SD 57701 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMCSV

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: 26,500.00  
 Drawn Thru Program Year: 26,500.00  
 Drawn In Program Year: 22,298.24

**Description:**

Funding will be used for job creation - to hire 1 full time and 1 part time child care employee for the new community child care center opened in May 2009, to expand and increase the number of children and families served.

**Proposed Accomplishments**

People (General) : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	453	36
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	244	39
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	45	11
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	44	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>	<b>90</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	430
Low Mod	0	0	0	143
Moderate	0	0	0	109
Non Low Moderate	0	0	0	149
Total	0	0	0	831
Percent Low/Mod				82.1%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	630	June 2010 Monthly report, 50. YTD 136 (from April 2010-June 2010); August monthly 53, YTD unknown. September reporting 56, YTD 301. October reporting 55, YTD 356. November 2010 reporting 52, YTD 408. December 53, YTD 461. January 56, YTD 517. February 56, YTD 573. Mar 57, YTD 630
2009	201	12/31/09 Environmental Review has been accomplished. Applications for employment have been solicited and interviews. Report as of November 2009 39 with YTD 39, notes: board established job description for childcare providers. Hired a fulltime employee Oct 30 and part time employee in December 2009;As of Jan 2010 39 children with YTD 120;as of Feb 2010 41 children with YTD 161; as of Mar 2010 40 children with YTD 201

**PGM Year:** 2009  
**Project:** 0018 - BETHEL ASSEMBLY OF GOD  
**IDIS Activity:** 322 - Bethel - Community Child Care Center Playground Equipment

Status: Completed  
Location: 1202 N Maple Ave Rapid City, SD 57701-1058

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Child Care Centers (03M) National Objective: LMC

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 30,000.00

**Description:**

Funding will be used for purchase and installation of playground equipment for the community child care center to allow for the expansion of the facility with hiring of additional employees.

**Proposed Accomplishments**

Public Facilities : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	335	34
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	189	33
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	40	11
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	33	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>81</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	312
Low Mod	0	0	0	118
Moderate	0	0	0	92
Non Low Moderate	0	0	0	108
Total	0	0	0	630
Percent Low/Mod				82.9%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 630

Playground equipment was received and installed. Equipment installation included in price by company. Volunteers were used for some of the finishing installation work - hangin swings, tightening bolts and spreading mulch.

2009

12/31/09 - Environmental review has been accomplished. Bids have been solicited for equipment and work has been started on ground work for the playground. Blizzards and sub-zero temperatures have impeded continuation of the work. Report as of December 2009 42 children enrolled.

**PGM Year:** 2009  
**Project:** 0018 - BETHEL ASSEMBLY OF GOD  
**IDIS Activity:** 323 - Bethel - Living Hope Academy Rehab Project

**Status:** Open  
**Location:** 1404 North Maple Ave. Rapid City, SD 57701

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** LMC

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: 13,600.00  
Drawn Thru Program Year: 4,231.81  
Drawn In Program Year: 4,231.81

**Description:**

Funding will be used to replace single pane windows with new double hung energy efficient windows and to update wiring circuits for safety, for a facility that houses an alternative school for troubled youth.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0



Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 12/31/09 Environmental review has been accomplished. Bids have been solicited for windows and electrical work. Blizzards and sub-zero temperatures have impeded exterior work from continuing.

**PGM Year:** 2009  
**Project:** 0019 - RURAL AMERICA INITIATIVES  
**IDIS Activity:** 324 - RAI - Head Start Rehab Project at 612 Crazy Horse

Status: Completed  
Location: 612 Crazy Horse Rapid City, SD 57701

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Child Care Centers (03M) National Objective: LMC

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: 17,757.00  
Drawn Thru Program Year: 17,757.00  
Drawn In Program Year: 17,757.00

**Description:**

Funding will be used to provide rehabilitation to replace existing furnace and hot water heater with energy efficient models, replace the roof, and install an egress window in a modular classroom building at the 612 Crazy Horse Head Start building.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	540	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	510
Moderate	0	0	0	0
Non Low Moderate	0	0	0	30
Total	0	0	0	540
Percent Low/Mod				94.4%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2009 540

12/31/09 Environmental review has been accomplished. Project has solicited bids. Exterior work has been delayed due to blizzards and sub-zero temperatures.  
Installation of new roof completed 10/4/10.  
Oct 90. Nov 90, YTD 180. Dec 90, YTD 270. Jan 90, YTD 360. Feb 90 YTD 450. Mar 90 YTD 540.

**PGM Year:** 2009  
**Project:** 0007 - BEHAVIOR MANAGEMENT SYSTEMS  
**IDIS Activity:** 353 - 111 North Street - Main Stream Facility

Status: Completed  
Location: 111 North Street Rapid City, SD 57701

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 08/12/2010

**Financing**

Funded Amount: 4,598.68  
Drawn Thru Program Year: 4,598.68  
Drawn In Program Year: 4,598.68

**Description:**

Install new airconditioning unit to replace old unit and to improve energy efficiency at the Main Stream facility for mental health assistance.

**Proposed Accomplishments**

Public Facilities : 500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,616	44
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	696	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	95	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,553</b>	<b>122</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3,427
Low Mod	0	0	0	962
Moderate	0	0	0	151
Non Low Moderate	0	0	0	13
Total	0	0	0	4,553
Percent Low/Mod				99.7%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	4,553

New energy efficient air conditioner (13 SEER Package Roof Top Unit) has been installed.

September 2010 monthly reporting 509, YTD 1489. October 502, YTD 1991. November 519, YTD 2510. December 483, YTD 2993. January 2011 539, YTD 3532. February 2011 502, YTD 4034. March 2011 519, YTD 4553

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<b>Total Funded Amount:</b>	<b>\$126,291.00</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$115,466.18</b>
<b>Total Drawn In Program Year:</b>	<b>\$107,603.42</b>