

**CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT
FY 2010
RAPID CITY, SD**



**SUBMITTED TO:
U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT**





2009 Second Program Year CAPER

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SF424

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424		Version 02
<p>*1. Type of Submission:</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
<p>*2. Type of Application * If Revision, select appropriate letter(s)</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
<p>*Other (Specify) _____</p>		
3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier: SD461392 Rapid City		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State: N/A		7. State Application Identifier: N/A
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Rapid City		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380		*c. Organizational DUNS: 057222119
d. Address:		
*Street 1:	300 Sixth Street _____	
Street 2:	_____	
*City:	Rapid City _____	
County:	Pennington _____	
*State:	South Dakota _____	
Province:	_____	
*Country:	USA _____	
*Zip / Postal Code	57701 _____	
e. Organizational Unit:		
Department Name: Community Resources Department		Division Name: Community Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix:	Ms. _____	*First Name: Barbara _____
Middle Name:	_____	
*Last Name:	Garcia _____	
Suffix:	_____	
Title:	Community Development Manager	
Organizational Affiliation: City of Rapid City		
*Telephone Number: 605-394-4181		Fax Number: 605-355-3520
*Email: barbara.garcia@rcgov.org		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14.218 Entitlement Grant _____ CFDA Title: Community Development Block Grant _____	
*12 Funding Opportunity Number: _____ *Title: _____	
13. Competition Identification Number: _____ Title: _____	
14. Areas Affected by Project (Cities, Counties, States, etc.): Rapid City, Pennington County, SD	
*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition costs assistance for low- income homebuyers; public facilities and improvements, infrastructure, construction, public services and economic development , Individual Deposit Accounts that benefit low- income persons and households.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: District 1		*b. Program/Project: District 1
17. Proposed Project:		
*a. Start Date: April 1, 2011		*b. End Date: March 31, 2012
18. Estimated Funding (\$):		
*a. Federal	538,944	CDBG
*b. Applicant		Capital Improvement Program Funds
*c. State		State leveraged funds
*d. Local		Local funds, also includes private donations, fee income and in-kind donations.
*e. Other	182,788	Other CDBG reallocated funds from previous years or contingencies
*f. Program Income	6,000	Program income includes estimated City Program & Revolving Loan Income & Estimated sub-grantee program income.
*g. TOTAL	727,732	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: _____	*First Name: <u>Alan</u> _____	
Middle Name: _____		
*Last Name: <u>Hanks</u> _____		
Suffix: _____		
*Title: Mayor, City of Rapid City		
*Telephone Number: 605-394-4110		Fax Number: (605) 394-6793
* Email: alan.hanks@rcgov.org		
*Signature of Authorized Representative:		*Date Signed: 2/8/2011

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Standard Form 424 (Revised 10/2005)
Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

Mayor Alan Hanks

E-mail: mayor@rcgov.org

300 Sixth Street, Rapid City, South Dakota 57701

Phone: (605) 394-4110 FAX: (605) 394-6793

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aaron.costello@rcgov.org

- The City Council meets the 1st and 3rd Monday of every month – Starting at 7:00 p.m. in Council Chambers, City/School Administration Center, 300 6th Street.
- The Public Works Committee meets Tuesday prior to Council - Starting at 12:30 p.m. in Council Chambers, CSAC.
- The Legal Finance Committee meets Wednesday prior to Council - Starting at 12:30 p.m. in Council Chambers, CSAC.
- Meeting dates may be adjusted for holidays.



Third Program Year 2010 CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

INTRODUCTION

Rapid City South Dakota has been an entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG) since 1975. The Community Development Block Grant Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Entitlements are based on a dual formula under Section 106 of the Act using statistical factors. The factors involved in the first formula are population, extent of poverty and extent of overcrowded housing, weighted 0.25, 0.50, and 0.25, respectively. The factors involved in the second formula are population growth lag, poverty, and age of housing, weighted 0.20, 0.30, and 0.50, respectively. Each metropolitan city and urban county is entitled to receive an amount equaling the greater of the amounts calculated under the two formulas. The CDBG program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; [42 U.S.C.-5301](#) et seq.

The Community Development Block Grant program is a flexible program that provides Rapid City with resources to address a wide range of unique community development needs. However, the City must give maximum feasible priority to activities that benefit low- and moderate-income persons. Activities may also be carried out which aid in the prevention or elimination of slums or blight, or certified activities that meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs. CDBG funds may not be used for activities that do not meet these broad national objectives.

In addition, activities funded under the CDBG program must be eligible activities. CDBG funds may be used for activities that include, but are not limited to:

- ❖ acquisition of real property;
- ❖ relocation and demolition;
- ❖ rehabilitation of residential and non-residential structures;
- ❖ construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes;
- ❖ public services, within certain limits;
- ❖ activities relating to energy conservation and renewable energy resources; and
- ❖ provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

The CDBG program works to:

- ❖ ensure decent affordable housing;
- ❖ provide services to the most vulnerable in our communities; and
- ❖ to create jobs through the expansion and retention of businesses.

The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) Grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for HOME, ESG and HOPWA funds through the State program offerings.

The Rapid City Community Development Division, under the supervision of the Community Resources Department, is responsible for preparing the Consolidated Annual Performance and Evaluation Report for the review of the City Council and community.

A training session for CDBG applicants is held in August of each year to review eligible activities, review criteria, HUD requirements for program delivery and City requirements for disbursements, reporting and audits prior to the application period.

Applications are solicited from the Community starting in August and are accepted in the Community Development Division office up to October 1st of each year. The City Subsidy Committee meets in October or early November to review applications and forwards their funding recommendations to the City Council. Funding awards are announced in December, public comments are taken for 30 days before going to Council for final approval and submission to HUD by February 15 each year. HUD has 45 days to review the plan. Upon approval, HUD notifies the city and funds are usually released by June of the program year. However, Congress does not usually release the CDBG approved budget amount until sometime between February and April. Therefore, the City must award funds based on an estimate of our probable award amount. This usually results in the need for the City to execute a major amendment to the plan in order to adjust allocations up or down, depending on the final approved budget. Fiscal year 2010 was no exception. The final budget approved by Congress for FY 2010 resulted in a 7.8 % increase from the estimated Entitlement amount used in the allocation process that must be accomplished by February 15 of each year. The Subsidy Committee determined that the funding increase of \$38,944 should be held as contingency funds to be used for a "ready to go" project or urgent need, should one be brought forward. The plan was approved by City Council and contracts were executed with the Sub-grantees. Programs funded met the high priority goals of the City Five Year Consolidated Plan and benefited low-to-moderate income people.

Amendments to the original plan approved in 2010 included:

Amendment # 1- Major Amendment

City Council has provided final approval for the following funding changes to the FY 2010 Annual Action Plan:

- 1) Black Hills Area Habitat for Humanity has requested and received preliminary City Council approval for a change in the scope of work for the FY 2010 allocation of \$30,000 to allow the funds to be used for rehabilitation of properties in addition to property acquisition.
- 2) Reallocation of \$248,409.92 in unused CDBG to be used as follows:
 - a) \$136,212 to Cornerstone Rescue Mission for the purchase of a property for the Dear Ones Child Care Program; and
 - b) \$112,197.92 to FY 2011 CDBG Annual Action Plan Projects.

The Subsidy Committee recommendation to reallocate unused CDBG funding in the amount of \$136,212 to Cornerstone Rescue Mission to purchase a building for their Dear Ones Child Care program on January 12, 2011 was approved by Council. Cornerstone submitted an application for FY 2011 funding for this project, but could move forward immediately if funds were available. The City could realize a benefit from funding this project in 2010 program year, as it could close and submit a draw for funds before the end of January, thereby helping the City achieve HUD's required spend-down ratio. Council provided preliminary approval December 6, 2010 and a thirty day public comment period was accomplished. No comments were received prior to final approval by Council.

Amendment #2 – Minor Amendment:

The City received a request from Cornerstone Rescue Mission for emergency funding assistance for temporary housing for homeless families with children. Cornerstone Mission experienced a major influx of homeless families that was exhausting their funds and ability to house people in crisis safely during our extremely cold weather periods. Council approved the reallocation of \$4,391.19 in unused Community Development Block Grant funds previously awarded to the Boys Club and Care Net in FY 2010 to Cornerstone Rescue Mission for emergency housing assistance for homeless families on April 4, 2011.

American Recovery and Reinvestment Act (ARRA)

Community Development Block Grant – Recovery Funds

The City received three requests for minor amendments to activities funded with American Recovery and Reinvestment Act dollars. All requests were granted and each affected less than 25% of the funding allocated and did not change the intent of use of funds. *See American Recovery and Reinvestment Act section at the end of this report.*

This report highlights the progress that the City of Rapid City made in FY 2010 in implementing and achieving the goals of the third year of the City's Strategic Five Year Consolidated Plan. It also covers activities carried out by the City of Rapid City Community Development Division and non-profit sub-grantee agencies awarded CDBG funds for the time period of April 1, 2010 to March 31, 2011.

TABLE 2

FY 2010 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS		
FUNDING SOURCES	Funds Available	
ESTIMATED ENTITLEMENT	\$	500,000.00
ESTIMATED PROGRAM INCOME - Leases	\$	2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans	\$	3,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (Cangleska \$50,000; 2008 Contingency \$35,261; 2009 Contingency \$97,517)	\$	182,778.00
TOTAL FUNDS AVAILABLE	\$	688,778.00
	FY 10 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION		
PROGRAM ADMINISTRATION	\$	101,200.00
TOTAL PROGRAM ADMIN REQUESTED (.20*(500,000 + 2,200+3,800) = \$101,200)	\$	101,200.00
PUBLIC SERVICES		
MAX ALLOWED FOR PUBLIC SERVICES (\$86,566 Max)		SUBSIDY COMMITTEE RECOMMENDATION
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 77,108= \$86,566		
Behavior Management Systems - Staff salary for medication assistance for 493 people	\$	40,640.00
	\$	30,000.00
Benji's House - Provide funding for staff for court ordered supervised visitation that promotes an environment where children can create and experience good memories with their parents regardless of the challenging circumstances they might be facing, i.e., ruptured homes, divorce, abuse, and/or neglect	\$	107,600.00
	\$	2,500.00
	0	
Care Net Pregnancy Resource Center- Fatherhood coordinator staff and related program expenses such as rental of office and program supplies (photocopies, printing and mailing expenses)	\$	10,000.00
	\$	2,500.00
Club for Boys - Midnight Madness provides a safe and fun haven for older boys (ages 12-18 and at high risk for dangerous behaviors) to go on Friday nights from 8:30 until midnight to hang out with each other in the company of Club staff. All of the activities of the Club, including, pool, carpetball, computer games, television, sports in the gym, etc. are available just to the older boys; food, such as pizza, submarine sandwiches, etc. are served to the boys and sometimes prepared by them.	\$	2,441.00
	\$	2,566.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. .	\$	20,000.00
	\$	5,000.00
HELP! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$	5,000.00
	\$	5,000.00
SFTF/Lifeways Inc. - twelve (10 youth & 2 chaperones) to attend The National League of Cities conference, registration, airline, per diem and rooms	\$	27,795.00
	\$	5,000.00

TABLE 2

	FY 10 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Pennington County Health & Human Services - provide counseling for medication management for ten clients no meeting the criteria for any other mental health service agency and are at high risk for re-offending if they fall into a gap of service.	\$ 24,000.00	\$ 9,000.00
Salvation Army - Provide rent, past due rent & mtg payments, deposits, & utility funds for 425 households	\$ 50,000.00	\$ 15,000.00
Volunteers of America- Dakotas - provide rent, deposits, rental, utility arrears, financial literacy, and case management	\$ 50,000.00	\$ -
Working Against Violence - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 1625 people	\$ 21,500.00	\$ 5,000.00
Youth and Family Services - Funds will be used to pay for counseling and intervention services for estimated 1,264 clients	\$ 12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:	\$ 370,976.00	\$ 86,566.00
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$501,012.00
HOUSING		
Black Hills Area Habitat for Humanity- Funds will be for acquisition and/or infrastructure for 8 lots for low income housing. (Prev. Yrs funds remaining \$87,582)	\$ 186,000.00	\$ 30,000.00
Rapid City Community Development Corp (RCCDC) - provide down payment/closing cost to assistance for up to 15 low to moderate income individuals/families. (Prev yrs funds remaining \$60,000 - \$55,000 committed = \$5,000)	\$ 150,000.00	\$ 70,000.00
City of Rapid City - Neighborhood Restoration Loan Program (Prev yrs funding remaining \$98,769 - \$33,000 committed = \$65,769)	\$ -	\$ 10,000.00
City of Rapid City -Contingency		\$ 36,212.00
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each; (Prev yrs funds remaining \$4,100)	\$ 50,000.00	\$ 50,000.00
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes. (Prev yrs funds remaining \$20,000)	\$ 30,000.00	\$ -

TABLE 2

	FY 10 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center - Funds will be used to replace deteriorating wooden framed windows in main room and annex with energy efficient double pane, aluminum frame windows.	\$ 18,000.00	\$ 18,000.00
Community Health Center of the Black Hills, Inc. (CHCBH) funds to help begin the acquisition process and place a down payment on land and structures located at 1020 LaCrosse Street	\$ 200,000.00	\$ 100,000.00
Cornerstone Rescue Mission- demolition and construction/renovation of a lift station with new pumps and tank.	\$ 25,000.00	\$ 25,000.00
Rapid City First UMC - Rehab an existing space for a drop in day center for downtown homeless people and an afterschool youth program	\$ 200,000.00	\$ 50,000.00
Wellspring Inc. Remodeling needs for two youth challenge after school program to accommodate increase of truant youth services	\$ 26,800.00	\$ 26,800.00
Western SD Community Action, Inc - install a sprinkler system in the storage and office meeting spaces at the Weatherization facility located at 1844 Lombardy	\$ 85,000.00	\$ 85,000.00
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 970,800.00	\$ 501,012.00
TOTAL FUNDING REQUESTED	\$ 1,442,976.00	\$ 688,778.00

SUMMARY OF RESOURCES

Community Development activities are carried out by the Community Development Division, under the supervision of the Community Resources Department of the City of Rapid City. Administrative costs for supporting these activities are funded with HUD grant dollars and program income. Rapid City utilized the following funds for FY 2010:

**ACTIVITY SUMMARY FOR FY 2010
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
APRIL 1, 2010 THROUGH MARCH 31, 2011**

Funds Carried Forward from FY 2009

Entitlement funds allocated to activities	\$ 594,309.45	
Escrow Account Balance – Rehab in Progress	\$ 533.50	
Interest earned to return to HUD	\$ 5.67	
Program Income	\$ 6,460.23	
Revolving Loan Income	\$ 68,187.44	<u>\$ 669,496.29</u>

Total Carried Forward from FY 2009 \$ 669,496.29

Program Income Carried Forward by Sub-recipients \$ 5,108.25

Total Funds Carried Forward from 2009 \$ 674,604.54

CDBG Entitlement Grant Received for FY 2010 \$ 538,944.00

Total Funds Available for Expenditure at Start of FY 2010 \$1,213,548.54

Program Income Earned in FY 2010 (PI)		
Reimbursement of Expenses	\$ 238.49	
Operations Income of Acquired Property	<u>\$ 2,336.58</u>	<u>\$ 2,575.07</u>

Program Income Earned in FY 2010 (RL)		
Revolving Loan Income (Rehab Program)	\$ 9,449.91	
Interest earned to be returned to HUD	<u>\$ 5.35</u>	<u>\$ 9,455.26</u>
Program Income Earned in FY 2010		<u><u>\$ 12,030.33</u></u>

Program Income Funds Earned and Held by Sub-recipients \$ 35,999.35

Funds Returned \$ 0.00

Total Program Income Earned in FY 2010 \$ 48,029.68

TOTAL FUNDS AVAILABLE FOR DISBURSAL IN FY 2010 \$ 1,261,578.22

TOTAL FUNDS AVAILABLE FOR DISBURSAL IN FY 2010		<u>\$1,261,578.22</u>
Expenditures		
CDBG Program Funds Expended	<u>\$(473,767.60)</u>	<u>\$(473,767.60)</u>
Program Income Expended	\$(2,336.58)	
Revolving Loan Interest Returned to HUD	\$(5.67)	
Revolving Loan Income Expended - Programs	<u>\$ (22,016.00)</u>	<u>\$(24,358.25)</u>
Expenditures in FY 2010		<u>\$(498,125.85)</u>
Expenditures from funds held by Sub-recipient		<u>\$(31,160.10)</u>
TOTAL EXPENDITURES FOR FY 2010		<u>\$(529,285.95)</u>
FUNDS REMAINING AT END OF FY 2010 AND CARRIED FORWARD TO FY 2011		<u>\$ 732,292.27</u>
Program Income Held by Sub-recipients Carried Forward to 2011		(\$ 9,947.50)
TOTAL FUNDS HELD BY CITY CARRIED FORWARD TO FY 2011		<u>\$ 722,344.77</u>

TOTAL PROGRAM INCOME FUNDS HELD BY SUB-RECIPIENTS

TETON COALITION, INC.

FY 2010 Activity

Program Income Received	\$ 0.00	\$ 0.00	\$ 0.00
Program Income Expenditures			
Property Costs	\$ (0.00)	\$ 0.00	\$ 0.00
Teton Coalition, Inc. Balance Remaining			\$ -

RC COMMUNITY DEVELOPMENT CORPORATION

2009 Funds Carried Forward	\$ 5,108.25		\$ 5108.25
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FY 2010 Activity

Program Income Received			
Loan Payoff Received 05/03/10	\$ 2,200.00		
Loan Payment Received 05/17/10	\$ 300.00		
Loan Payoff Received 06/03/10	\$ 10,000.00		
Loan Payment Received 09/21/10	\$ 500.00		
Loan Payoff Received 11/24/10	\$ 2,960.00		
Loan Payoff Received 01/03/11	\$ 10,000.00		
Loan Payoff Received 03/08/11	\$ 10,000.00		
Reimbursement Received 01/31/11	\$ 39.35	\$ 35,999.35	\$ 35,999.35

CDC Reimbursement to City of NSP funds billed to CDBG

Program Income Expenditures

Land Purchase payment balance 03/26/10	\$ (5,160.75)		
Land Acquisition Closing Cost 05/07/10	\$ (566.79)		
Land Acquisition Closing Cost 06/22/10	\$ (1,618.75)		
Program Delivery Costs - Training 06/22/10	\$ (386.11)		
Program Delivery Costs – June 07/19/10	\$ (516.25)		
Down Payment/Closing Cost - Partial 2/24/10	\$ (9,412.10)		
Program Delivery Costs - July 12/28/10	\$ (533.75)		
Program Delivery Costs – Taxes 12/28/10	\$ (2,926.25)		
Program Delivery Costs – Aug 01/18/10	\$ (770.00)		
Property Acquisition Earnest Money 01/21/10	\$ (750.00)		
Property Acquisition – Taxes 12/28/10	\$ (8,480.00)		
Property Delivery Costs – Sept 02/14/10	\$ (39.35)	\$(31,160.10)	\$ (31,160.10)

RCCDC Balance Remaining

\$ 9,947.50

PROGRAM INCOME BALANCE SHEET

**Total Sub-Recipient's Program Income (RE)
Carried Forward To FY 2011**

Total Program Income Carried Forward by Sub- recipients to FY 2010	\$ 5,108.25
Total Program Income Earned by Sub-recipients in FY 2010	\$ 35,999.35
Total Program Income Expended by Sub-recipients in FY 2010	<u>\$ (31,160.10)</u>
TOTAL FUNDS CARRIED FORWARD TO 2011 BY SUB-RECIPIENTS	<u>\$ 9,947.50</u>

**Total City Revolving Loan (RL) Income Carried
Forward To FY 2011**

Total Program Income Carried Forward by City to FY 2010	\$ 68,187.44
Program Income Carried Forward in Escrow Balance (Rehab – RL)	\$ 533.50
Total Program Income Earned by City in FY 2010	\$ 9,449.91
Total Program Income Expended by City in FY 2010	\$ (22,016.00)
<i>INTEREST EARNED & RETURNED TO HUD</i>	<u>\$ 5.35</u>
TOTAL CITY REVOLVING LOAN INCOME FUNDS CARRIED FORWARD TO 2011	<u>\$ 56,160.20</u>

**Total City Program Income (PI) Carried Forward
to FY 2010**

Total Program Income Earned by City in FY 2010	\$ 6,460.23
Total Program Income Earned by City in FY 2010	\$ 2,575.07
Total Program Income Expended by City in FY 2010	<u>\$ (2,336.58)</u>
TOTAL CITY REVOLVING LOAN INCOME FUNDS CARRIED FORWARD TO 2011	<u>\$ 6,698.72</u>

		EARNED IN FY 2010	DISBURSED IN FY 2010	CARRIED FORWARD TO FY 2011
TOTAL PROGRAM INCOME CARRIED FORWARD FROM 2009	\$80,289.42	\$ 48,029.68	\$(55,512.68)	\$ 72,806.42

FUNDS EXPENDED IN FY 2010

B-2007-MC-46-0002

Economic Development

Consumer Credit Counseling Service	\$ (6,926.16)	<u>\$ (6,926.16)</u>	<u>\$ (6,926.16)</u>
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B-2008-MC-46-0002

Housing Activities

Rapid City Community Development Corp.	\$ (26,381.95)	<u>\$ (26,381.95)</u>	<u>\$ (26,381.95)</u>
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B-2009-MC-46-0002

Administration (PI disbursed \$2,336.58 see below)

	\$ (79,002.48)	<u>\$ (79,002.48)</u>	
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Housing Activities

Black Hills Area Habitat for Humanity	\$ (6,966.94)		
Rapid City Community Development Corporation	\$ (27,848.91)		
RC Neighborhood Restoration Program (Grant)	\$ (400.00)		
Teton Coalition	\$ (22,921.95)	<u>\$ (58,137.80)</u>	

Public Services

Behavior Management Systems	\$ (365.24)		
Rapid City Club for Boys	\$ (331.13)		
Rapid City Community Health	\$ (20,000.00)		
Western Resources for dis-Abled Independence	\$ (16,031.00)		
Youth & Family Services - Counseling	\$ (1,359.00)	<u>\$ (38,086.37)</u>	

Contingency

Contingency Recovered and Reallocated	\$	<u>\$</u>	<u>\$ (175,226.65)</u>
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B-2010-MC-46-0002

Administration

	\$ (21,609.83)	<u>\$ (21,609.83)</u>	
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Public Facilities and Improvements

Canyon Lake Seniors Center	\$ (18,000.00)		
Cornerstone Mission Dear Ones Child Care Center	\$ (136,212.00)		
Cornerstone Rescue Mission – Lift Station	\$ (21,710.00)	<u>\$ (175,922.00)</u>	

Public Services

Behavior Management Systems	\$ (29,854.19)		
Benji's House	\$ (2,500.00)		
Dakota Plains Legal Services	\$ (5,000.00)		
Help! Line Center 211	\$ (5,000.00)		
Pennington County Health & Human Services	\$ (1,752.73)		
Rapid City Club for Boys	\$ (699.81)		
Rapid City Authentic Youth Civic Engagement	\$ (0.00)		
Salvation Army	\$ (13,311.78)		
Working Against Violence Inc.	\$ (5,000.00)		
Youth & Family Services Inc.	\$ (4,582.50)	<u>\$ (67,701.01)</u>	<u>\$ (265,232.84)</u>

TOTAL EXPENDITURES FOR FY 2010			<u>\$(473,767.60)</u>
Program Income (PI) Expended in FY 2010 (Admin FY 2009)	<u>\$(2,336.58)</u>		<u>\$(2,336.58)</u>
Revolving Loan Program Income Expended for Rehab Projects			
Revolving Loan – Rehab program FY 2008	\$ (17,916.00)		
Revolving Loan – Rehab program FY 2010	<u>\$(4,100.00)</u>	<u>\$(22,016.00)</u>	<u>\$(22,016.00)</u>
Total City Held Funds Expended in FY 2010			<u>\$(498,120.18)</u>
Program Income Expended by Sub-recipients	<u>\$(31,160.10)</u>	<u>\$(31,160.10)</u>	<u>\$(31,160.10)</u>
Total Funds Expended in FY 2010			<u>\$(529,280.28)</u>

**FUNDS CARRIED FORWARD FOR PROJECTS
TO BE COMPLETED IN FISCAL YEAR 2011**

B-2007-MC-46-0002

Economic Development

Consumer Credit Counseling Service / BH	\$ 27,171.92	\$ 27,171.92	\$ 27,171.92
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B-2008-MC-46-0002

Economic Development

Consumer Credit Counseling Service / BH – \$35,000 <i>Reallocated to 2011 Activities</i>	\$ 0.00	\$ 0.00	
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Housing Activities

Rapid City Community Development Corporation	\$ 1,473.80	\$ 1,473.80	\$ 1,473.80
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B-2009-MC-46-0002

Housing Activities

Black Hills Area Habitat for Humanity	\$ 7,950.95		
Rapid City Community Development Corporation	\$ 32,151.09		
RC Neighborhood Restoration Program	\$ 64,973.65		
Teton Coalition	\$ 2,095.50	\$ 107,171.19	\$ 107,171.19

B-2010-MC-46-0002

Administration

	\$ 81,378.17	\$ 81,378.17	
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Housing Activities

Black Hills Area Habitat for Humanity	\$ 30,000.00		
Rapid City Community Development Corporation	\$ 70,000.00		
RC Neighborhood Restoration Program	\$ 1,500.00		
Teton Coalition	\$ 50,000.00	\$ 151,500.00	

Public Facilities

Cornerstone Rescue Mission – Lift Station	\$ 3,290.00		
First United Methodist Church – Hope Center	\$ 50,000.00		
Well Spring	\$ 26,800.00		
Western SD Community Action (CAP)	\$ 85,000.00	\$ 165,090.00	

Public Services

Behavior Management Systems	\$ 145.81		
Care Net <i>Funds recaptured for reallocation to Cornerstone Emergency Housing \$2,500</i>	\$ 0.00		
Club for Boys <i>Bal of funds returned & reallocated to Cornerstone Emergency Housing \$1,866</i>	\$ 0.00		
*Cornerstone Rescue Mission – Emergency Housing	\$ 4,366.19		
Pennington County Health & Human Services	\$ 7,247.27		
Rapid City – Strengthening Families – AYCE Youth	\$ 5,000.00		
Salvation Army	\$ 1,688.22		
Youth & Family Services - Counseling	\$ 417.50	\$ 18,864.99	\$ 416,833.16

Total Allocated Funds Carried Forward to FY 2011			\$ 552,650.07
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Total Allocated Funds Carried Forward to FY 2011			<u>\$ 552,650.07</u>
Program income not programmed from FY2009	\$ 1,336.58		
Funding Recaptured for Reallocation to FY 2011 projects	\$ 35,000.00		
Funding Recaptured for Reallocation to FY 2011 projects	\$ 77,197.92		
Escrow Account Balances for Rehabs in Progress	\$ 0.00		
Revolving Loan Income Carried Forward	\$ 55,626.70		
Program Income Held by Sub-grantees Carried Fwd.	<u>\$ 10,000.00</u>	<u>\$ 179,161.20</u>	<u>\$ 179,161.20</u>
TOTAL FUNDS CARRIED FORWARD TO 2011			<u>\$ 731,811.27</u>

Amendments to the original plan approved in 2010 included:

Amendment to the Annual Action Plan #1

Major Amendment

City Council has provided final approval for the following funding changes to the FY 2010 Annual Action Plan:

- 1) Black Hills Area Habitat for Humanity has requested and received preliminary City Council approval for a change in the scope of work for the FY 2010 allocation of \$30,000 to allow the funds to be used for rehabilitation of properties in addition to property acquisition.
- 2) Reallocation of \$248,409.92 in unused CDBG to be used as follows:
 - a) \$136,212 to Cornerstone Rescue Mission for the purchase of a property for the Dear Ones Child Care Program; and
 - b) \$112,197.92 to FY 2011 CDBG Annual Action Plan Projects.

The Subsidy Committee recommendation to reallocate unused CDBG funding in the amount of \$136,212 to Cornerstone Rescue Mission to purchase a building for their Dear Ones Child Care program on January 12, 2011 was approved by Council. Cornerstone submitted an application for FY 2011 funding for this project, but could move forward immediately if funds were available. The City could realize a benefit from funding this project in 2010 program year, as it could close and submit a draw for funds before the end of January, thereby helping the City achieve HUD's required spend-down ratio. Council provided preliminary approval December 6, 2010 and a thirty day public comment period was accomplished. No comments were received prior to final approval by Council.

Amendment to the Annual Action Plan #2

Minor Amendment:

The City received a request from Cornerstone Rescue Mission for emergency funding assistance for temporary housing for homeless families with children. Cornerstone Mission experienced a major influx of homeless families that was exhausting their funds and ability to house people in crisis safely during our extremely cold weather periods. Council approved the reallocation of \$4,391.19 in unused Community Development Block Grant funds previously awarded to the Boys Club and Care Net in FY 2010 to Cornerstone Rescue Mission for emergency housing assistance for homeless families on April 4, 2011.

This report highlights the progress that the City of Rapid City made in FY 2010 in implementing and achieving the goals of the third year of the City's Strategic Five Year Consolidated Plan. It also covers activities carried out by the City of Rapid City Community Development Division and non-profit sub-grantee agencies awarded CDBG funds for the time period of April 1, 2010 to March 31, 2011.

**TABLE 1
COMMUNITY DEVELOPMENT PROGRAMS FUNDING SOURCES FOR FY 2010**

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 538,944.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 538,944.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Prior Years Funds Not Expended		
CDBG – Previous years funds allocated to projects	\$ 665,851.56	
CDBG – Funds Recaptured for Reallocation	\$ 0.00	
CDBG – Escrow Account Balance	\$ 533.50	
CDBG – Interest earned to return to HUD	\$ 5.67	
CDBG - Program Income	\$ 6,460.23	
CDBG – Revolving Loan Income	\$ 68,187.44	
Program Income held by Sub-Grantees	\$ 5,108.25	
		Total <u>\$ 746,146.65</u>
Total Program Income Earned in FY 2010		
Program Income - Reimbursements	\$ 238.49	
Program Income - Land Leases	\$ 2,336.58	
Program Income – Interest earned to be returned to HUD	\$ 5.35	
Program Income - Revolving Loans	\$ 9,449.91	Total <u>\$ 12,030.33</u>
Program Income - Held by Sub-grantees	\$ 35,999.35	Total <u>\$ 35,999.35</u>
Section 108 Loan Guarantee		
	\$ -	
		Total <u>\$ -</u>
Cash On Hand		
	\$ 6,460.23	
		Total <u>\$ 6,460.23</u>
TOTAL FY 2010 FUNDING SOURCES		<u>\$1,334,580.56</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$(1,140,228.07)	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$(101,200.00)	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$(1,241,428.07)</u>
TOTAL PROGRAM FUNDS REMAINING - NOT ALLOCATED		<u>\$(93,152.49)</u>

TABLE #2 FIVE YEAR CONSOLIDATED PLAN PRIORITIES AND GOALS - 2008 - 2012								
PROGRAM ADMINISTRATION					\$ 99,029.00	\$ 100,435.00	\$ 102,988.00	
HOUSING				\$26,850,000				
DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	
Owner Occupied Housing - Rehab				30 Homes	4	12	2	
Extremely low income (<30% Med Income)	233 Households	\$4,200,000	HIGH	30 homes		*WRDI - 4/ \$16,031 pd in 2010; RCNRP - 8		
Very low income (<50% Med Income)	162 Households				RCNRP - 3 - \$36,690		RCNRP - 1 /\$4,100	
Low income home owners and mobile home owners (<80% Med. Income)	100 Households				RCNRP - 1		RCNRP - 1 / \$17,916	
Home Ownership - Acquisition				10 Homes	2	3	3	
Extremely low income (<30% Med Income)	25 Households	\$3,000,000	HIGH	10 homes				
Very low income (<50% Med Income)	25 Households				Habitat - 2	Habitat - 3 lots purchased/ \$44,799		
Low income (<80% Med. Income)	50 Households						RCCDC/2 lots purchased- \$56,494; Habitat 1/\$45,082	
Home Ownership - Acquisition Cost Assistance (Down Payment Closing Cost)				50 homes	19	12	10	
Extremely low income (<30% Med Income)	50 Households	\$1,000,000	HIGH	40 homes		Teton - 1 buyer		
Very low income (<50% Med Income)					Teton - 10 / \$50,900; RCCDC - 2	Teton - 3 buyers / \$37904.50(drawn 2010); RCCDC - 3 buyers		
Low income (<80% Med. Income)					RCCDC 7 - \$65,999	RCCDC - 3/\$55,378; Teton - 2/ \$27,283	8 Buyers -Teton/ \$17,921; 2 Buyers - RCCDC/\$20,000	
Home Ownership - Land Purchase for Scattered Site Land Trust				250 homes				
Low income (<80% Med. Income)	400	\$12,000,000	HIGH	50 homes				
Home Ownership - Acquisition Rehab				10 homes				
Extremely low income (<30% Med Income)	10	\$1,250,000	HIGH	3 homes				
Very low income (<50% Med Income)	20							
Low income (<80% Med. Income)	20							
Special Populations - Handicap Accessibility Modifications				40 homes	7	4		
Handicap accessibility modifications - Owner occupied homes	35 units	\$375,000	HIGH	20 homes		*WRDI - 3		
Handicap accessibility modifications - Rental Units	40 units			20 apartments	WRDI- 7 units/\$27,006	*WRDI - 1		
Rental Units - Subsidized Apartments				20 apartments	30			
Low Income Rentals for Single Persons - Efficiency Apartments	20 units	\$3,150,000	HIGH	20 apartments	Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non CDBG funds)			
Low Income Rentals for Single Persons - One Bedroom Apartments	30 units							
Grants for Construction, Acquisition or Rehab costs	300 units							
Small Related -								
Extremely low income (<30% Med Income)	12 units	\$918,000	HIGH	10 apartments				
Very low income (<60% Med Income)	22 units							
Large Related -								
Extremely low income (<30% Med Income)	8 units	\$432,000	HIGH	8 apartments				

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments
Very low income (<80% Med Income)	8 units						
Elderly -							
Extremely low income (<30% Med Income)			HIGH				
Very low income (<80% Med Income)							
Other/Special -							
Extremely low income (<30% Med Income)	35 units	\$525,000	HIGH	8 apartments			
Very low income (<80% Med Income)							
Low income (<80% Med Income)							
Housing - Rehab Affordable Rental Units							
Small Related -					\$30	1	
Extremely low income (<30% Med Income)			LOW		Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non-CDBG funds)	*WRDI - 1/ \$3,138	
Very low income (<80% Med Income)							
Large Related -							
Extremely low income (<30% Med Income)			LOW				
Very low income (<80% Med Income)							
Elderly -							
Extremely low income (<30% Med Income)			LOW				
Very low income (<80% Med Income)							
Other/Special -							
Extremely low income (<30% Med Income)			LOW				
Very low income (<80% Med Income)							
Low income (<80% Med Income)							
Housing - Individual Deposit Accounts (IDAs)							
Extremely low income (<30% Med Income)			HIGH				
Very low income (<80% Med Income)							
Low income (<80% Med Income)							
HOMELESSNESS & SPECIAL NEEDS POPULATION				\$4,610,000			
Homelessness - Individuals					14 beds/ 127 people	1,134 people	
Emergency Shelter - Beds or Units			HIGH			*WAVI - 1,134/ \$5,000	
Transitional Housing - Beds or Units	50 Beds	\$1,070,000		12 beds	LSS - 14 beds		
Case Management - Supportive Service	100 people	\$50,000		100 people	LSS - 127 youth		
Life Skills Training - Supportive Service							
Homelessness - Families				24 beds/ 150 people		1,134 people	
Emergency Shelter - Beds or Units			HIGH			*WAVI - 1,134/ \$5,000	*WAVI - 1441/ \$5,000
Transitional Housing - Beds or Units	50 beds	\$50,000		12 beds			
Case Management - Supportive Service	100 people	\$50,000		100 people			
Life Skills Training - Supportive Service	50 people	\$90,000		50 people			
Permanent Housing				61 units			
Beds or Units	25 beds		HIGH				
Chronic Substance Abusers				25 beds			
Dually Diagnosed				36 beds			
Victims of Domestic Violence	36 beds	\$3,200,000					
Homelessness and Special Needs Population - Families with Children				123 units/ 200 people	4656	1,134 people	1,441 people
Emergency Shelter - Beds or Units	75 beds		HIGH	10 beds	WAVI - 4,656 people - \$4,908	*WAVI - 1,134/ \$5,000	*WAVI - 1441/ \$5,000
Transitional Housing - Beds or Units	24 units			12 units			
Case Management - Supportive Service	200 people	\$100,000		200 people			*WAVI - 1441/ \$5,000
Life Skills Training - Supportive Service							
Permanent Housing - Assisted Living Chronically Mentally Ill	24 units			24 units			
Homelessness - Support Services for Outreach & Referrals							
NON-HOUSING COMMUNITY DEVELOPMENT				\$620,000			

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments
Economic Development							
Individual Deposit Accounts - Start Business	5 savings accounts	\$35,000	HIGH	\$35,000			
Microenterprise loans	10 loans						
Infrastructure							
Lot purchase for drainage basin			HIGH				
Water/Sewer Improvements							
Street Improvements							
Removal of Architectural Barriers							
	20 homes/ bldgs	\$100,000	HIGH		*YFS - \$30,000		**RAI exits and ramp @ 3200 Canyon Lake Dr. - 240 CDBG-R
Public Facilities & Improvements - General							
Youth Serving Facilities		\$500,000	HIGH		*YFS - \$29,200 / 1,292 people *Oglala Community College - 334 students		**Bethel/ Living Hope Center Windows - 8 /\$4,231; **RAI roof # 612 Crazy Horse - 540/\$17,757.00 CDBG-R; **RAI exits and ramp @ 3200 Canyon Lake Dr. - 240 CDBG-R
Homeless Serving Facilities			HIGH				Cornerstone Rescue Mission Men's Shelter - Lift Pump 700/ \$21,710
Supportive Services Facilities Serving People with Mental Health or Substance Abuse Issues			HIGH		BMS - \$12,300 / 506 people; *YFS - \$29,200 / 1,292 people *Oglala Community College - 334 students	BMS Windows - completed in 2009 CDBG year: 53/\$3,661.00	**BMS 350 Elk St. Lighting - 7621/\$12,650.00; **BMS Roof AC - 453/\$4,598.68; **BMS Insulation - 144/\$4,251.32
Public Facilities & Improvements - Seniors Centers							
		\$100,000	HIGH		CLSC - \$49,311/ 28,081 people		Canyon Lake Senior Center - Windows \$18,000
Neighborhood Facilities							
		\$100,000	HIGH				
Parks & Recreational Facilities							
North Rapid - safe trails & a over the interstate ped/bike skywalk		\$300,000	HIGH				
PUBLIC SERVICES							
General				\$1,535,050 Total			
Counseling services low income people	1669	\$236,000	HIGH			* YFS - 592/ \$5,000	*YFS 46/ \$4,582
Deposits, rent & mortgage payments, utility hook-ups, car repairs	1,705 people	\$173,700			SA - 343/ \$21,568	Salvation Army - 380/ \$15,000	Salvation Army - 284/ \$13,312
Outreach - 211 HelpLine Center					HelpLine - 3,266 calls referred	HelpLine - 9,238/ \$5,000	HelpLine - 8130/ \$5,000
People at risk	769 people	\$88,350				*Club for Boys 364/ \$1,591	*Club for Boys 261/ \$700; PCHHS - 6/ \$1753 Benji's House - 28/\$2500
Medication program	520 people	\$30,000			BMS - 506/ \$32,079	BMS - 530 /\$29,427	BMS 457/\$29,854; *PCHHS 6/\$1753
Recreational Programs		\$10,000				*Club for Boys 364/ \$1,591	*Club for Boys 261/ \$700 Bethel Playground Equipment 630/\$26,500

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments
IDA Program - Education	205 people	\$500,000			CCCS - 1 acct.	CCCS - 1 acct pd out/\$902; 3 new accts.	CCCS 3 accts pd out/ \$8926
Advocates- 4 positions	200 people	\$36,000					
Mental Health Services	2,776 people	\$461,000					
Education				\$53,100			
Financial Education (budget, credit, bankruptcy)	485	\$29,100	HIGH				
Homebuyers education	600	\$24,000					
Handicap Services							
			HIGH				
Legal Services							
Legal services for low income, elderly, victims domestic violence and housing issues	2,000 people	\$100,000	HIGH			Dakota Plains Legal Services - 139/ \$5,000	Dakota Plains Legal Services - 167/ \$5,000
Transportation Services				\$488,100 Total			
Passes	12,100 passes	\$12,100	HIGH				
Buses - 3	3 buses	\$135,000					
Transportation costs	10,000 youth	\$275,000					
Advocate Pick up truck	1 truck	\$28,000					
Advocate Van	1 van	\$24,000					
Transportation Expenses Maintenance - Insurance - Gas	2,400 youth	\$14,000					
Substance Abuse Services				\$50,000			
Adult outpatient Treatment Group	613	\$78,000	HIGH				
Senior Programs				\$420,000			
Senior Programs - Services			HIGH				
Senior Programs - Senior Centers							
Youth Programs				\$475,000 Total			
Youth Centers	300 children	\$150,000	HIGH			*Club for Boys 364/ \$1,591	
Child Care Centers	300 children	\$3,500,000					Cornerstone Dear Ones 20 /\$136,212 **Bethel Child Care Employees 1-FTE; 1 PTE; 630 youth/\$26,500
Abused/Neglected Children							
Emotional/Behavioral problems	24 youth	\$145,000			Wellspring - 316 youth		
Medicaid match	56 youth	\$140,000					
Youth Services				\$125,000			
Suicide Prevention		\$160,900	HIGH				
Youth Services	2,258 youth	\$530,000				*Club for Boys 364/ \$1,458	
Juvenile delinquency	80 youth	\$90,000					
Counseling services	1,150 youth	\$262,000			YFS - 1,101 youth - \$4,908	* YFS - 592/ \$3,641	*YFS 46/ \$4,582
Counseling for incarcerated youth	60 youth	\$30,000					
Health Ed/Advocacy	200 youth	\$300,000					
Mentoring programs	120 youth	\$90,000					
ECONOMIC DEVELOPMENT & JOB CREATION							
Micro Enterprise Loans for low income people	50 people	\$350,000	HIGH	20 loans			
Job Training Programs for low income people	200 people	\$150,000	HIGH	50 people			
Amounts have been rounded to nearest \$							
* - indicates activity that covered multiple categories							
** CDBG - R funding							

Accomplishments listed were completed in the program year.

Dollars spent may not match IDIS reports due to payment approval and draw cycles where draws are processed after the close of a program year or funds are carried forward to another year. Also lots may be purchased for housing projects in one year but not completed or sold until the next year.

Section 1 – General Questions

ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The City continues to work hard towards achieving the goals and objectives of the five year Consolidated Plan.

The City of Rapid City received \$538,944 in Community Development Block Grant entitlement. The funds were allocated to project categories as follows:

Community Development Block Grant (CDBG) Entitlement Funds

- ❖ \$102,988.00 for Program Administration (HUD caps the amount that may be spent on program administration at 20% of the Entitlement amount plus the program income earned in the program year.);
- ❖ \$160,000 for Single Family Owner-Occupied Housing;
- ❖ \$304,800 for Public Facilities and Improvements (which includes transitional housing projects);
- ❖ \$0.00 for Economic Development; and
- ❖ \$86,591 for Public Services (HUD puts a cap, 15% of the Entitlement amount plus program income from the previous completed year, on the amount of funds that may be used for Public Services; and
- ❖ \$136,187 Contingency and unused funds were reallocated for Affordable Housing, Public Facilities or Economic Development.

Rapid City focused its efforts on the following high priority goal areas in FY 2010:

- Affordable Housing
- Homelessness
- Mental Health Assistance
- Public Facilities & Improvements
- Removal of Accessibility Barriers
- Legal Services for Low Income People
- Youth Services
- General Public Services
- Victims of Domestic Violence
- Counseling and Intervention
- Case Management
- Life Skills Training
- Owner occupied Home Rehabilitation
- Energy Efficiency

All of the programs funded met a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in March 2008, to cover the five year period of 2008 through 2012. In addition to the projects funded for FY 2010 projects being completed with funds carried forward from previous years were also accomplished and included in this report.

Goals Adopted in the Consolidated Plan

❖ **Planning & Administration**

- Program planning and administration for the CDBG program

❖ **Housing Goals**

- The housing goals addressed by activities carried out in FY 2010 included:
- Bolster existing homeowners
 - Preserve the owner-occupied housing stock through rehabilitation
- Increase home ownership for low-income persons
 - Down payment and closing cost assistance for low-to-moderate income persons purchasing homes
 - Land acquisition for new construction of homes to sell to low-to-moderate income persons
- Provide safe and accessible housing
 - Construction of new housing for sale to low-to-moderate income persons
 - Handicap accessibility rehabilitation or modification to homes

❖ **Homelessness Goals**

- Helping low-income households avoid homelessness
 - Rent, mortgage, deposit, and utility bill assistance to avoid evictions
- Reaching out to homeless
 - Providing legal services to homeless and low-to-moderate income people
 - Providing victims of domestic violence with counseling, life skills training, and education to the community on domestic violence
 - Provide needed medications to homeless persons with mental illnesses and/or substance abuse issues
 - Providing funding for staffing for domestic violence shelter and relocation assistance

❖ **Public Services Goals**

- Public services (General) – ensure a variety of services are available in support of low-income households and at-risk persons
- Domestic violence shelter and assistance
- Outreach services to low-income families and children in need of medical care
- Individual Deposit Account matching funds for low-income people seeking higher education
- Homeless prevention services providing assistance for delinquent rent, mortgage and utility payments
- Referral services to counseling agencies, domestic violence and homeless shelters, financial assistance, and other needed services for low-income and at-risk clientele.
- Substance abuse services
 - Provide needed medications to homeless persons with mental illnesses and/or substance abuse issues
 - Provide counseling and interventions to persons with substance abuse issues
- Youth Programs
 - Counseling Services
 - Leadership and life skills training

Assessment of the One-Year Goals, Objectives, & Accomplishments

The following FY 2010 Summary of Specific Annual Objectives for each funded activity itemizes the objectives, funds allocated and spent, estimated goals, and actual accomplishments, including percent of project accomplished by objective category and agency.

The Community Development Block Grant program targets funds to projects that will primarily assist low-to-moderate income people and households. The FY 2010 projects addressed the following three specific national objectives and outcomes:

- ❖ DH - Sustainability of Decent Housing;
- ❖ SL - Availability/Accessibility of Suitable Living Environment; and
- ❖ EO - Availability/Accessibility of Economic Opportunity.

Specifically, projects benefited low-to-moderate income persons, and households, by making services or housing available, accessible, and affordable. In addition, projects were undertaken to help people sustain their household or housing.

The City's goal is to leverage funding as much as possible in order to address as many of the high priority issues as possible.

The Entitlement the City receives, while not a large sum, is allocated to reach and serve as many people as possible, as cost effectively as possible.

The City has made good progress in meeting the goals set out in the Five Year Consolidated plan with the funding available in spite of challenges experienced as a result of the economy, weather and staff turnovers.

PUBLIC SERVICE 2007

Grantee Name: **Rapid City, SD**

CPMP Version 2.0

Project Name: FY 2007 Consumer Credit Counseling -Individual Deposit Accounts					
Description:		IDIS Project #: 8	UOG Code: UOG Code		
ACT #275 Provision of matching funds for savings accounts for low income people to continue education, job training, start a small business, or purchase a home. Purpose is help people increase their assets through education, improving work skills to access higher paying jobs or start a business for additional income.					
Location: 2310 North Maple Street, Rapid City, SD 57701		Priority Need Category Select one: Public Services			
Explanation:					
Expected Completion Date: 3/31/2010		Provide matching funds for savings goal for continuing secondary education at 4:1 ratio.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve economic opportunities for low-income persons			
		2,			
		3,			
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete	4		Complete
	01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Accumulate savings for asset building opportunity.		Savings accumulated and used for education.		Build habitat of savings and improve financial assets.	
18C Micro-Enterprise Assistance				Matrix Codes	
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Yr - 07	CDBG	Proposed Amt.	\$35,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$ -		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 1 - 08	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 2 - 09	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.
		Actual Amount	\$901.92		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 3 - 10	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.
		Actual Amount	\$6,926.16		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	3		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

HOUSING FY 2008

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Rapid City Community Development Corporation	
Description:	IDIS Project #: 4 UOG Code:
ACT#284/285 Improve access to homeownership for low income households through down payment and closing cost assistance and/or acquisition of property for new construction of homes for low to moderate income households.	
Location: Scattered sites to be determined.	Priority Need Category Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date: (03/31/2010)	Provide down payment and closing cost assistance to low income households and property acquisition for new construction. Program income disbursed in addition to grant funds.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing 2. 3.
Project-level Accomplishments	
04 Households	Proposed 7 Underway 2 Complete 11
04 Households	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
04 Households	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
New access to homeownership	Low income households purchase a home
Actual Outcome	Low income households have safe, secure home, build wealth
Matrix Codes	Matrix Codes
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Program Yr 1 - 08	
CDBG	Proposed Amt. \$ 70,000.00 Actual Amount \$ -
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units 7 Actual Units 4
Accompl. Type:	Proposed Units Actual Units
Program Yr 2 - 09	
CDBG	Proposed Amt. \$ - Actual Amount \$ 42,144.25
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units 0 Actual Units 2
Accompl. Type:	Proposed Units Actual Units
Program Yr 3 - 10	
CDBG	Proposed Amt. \$ Actual Amount \$26,381.95
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units Actual Units 7
Accompl. Type:	Proposed Units Actual Units

Grantee Name: Rapid City, SD

CPMP Version 2.0		Project Name: FY 2008 City of Rapid City - Affordable Housing				
Description:	IDIS Project #: 1	UOG Code:	UOG Code			
ACTIVITY #279 Neighborhood Restoration Loan Program						
Location:	Priority Need Category					
Scattered sites to be determined.	Select one:	Owner Occupied Housing				
Explanation:						
Expected Completion Date:	Rehabilitation on owner occupied homes to address substandard issues to allow owners to remain in their homes and remove neighborhood blight. Provide rehab loans for structural, safety, energy efficiency, handicap accessibility, and health related repairs.					
(03/31/2010)						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing	1. Improve the quality of owner housing					
<input type="radio"/> Suitable Living Environment	2.					
<input type="radio"/> Economic Opportunity	3.					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input checked="" type="checkbox"/> Affordability						
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	10	Accompl. Type:	Proposed	
		Underway	4		Underway	
		Complete	8		Complete	
	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway	3		Underway	
		Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed		
	Underway			Underway		
	Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Increase access to home ownership.	Acquisition, construction, sale of home.	Affordable housing stabilizes household & neighborhoods.				
14A Rehab: Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Yr 1 - 08	CDBG	Proposed Amt.	\$ 70,000.00	CDBG	Proposed Amt.	
		Actual Amount	\$ 13,188.70		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units		
	Actual Units	0		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Yr 2 - 09	CDBG	Proposed Amt.	\$ -	CDBG	Proposed Amt.	
		Actual Amount	\$ 36,689.84		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	0	10 Housing Units	Proposed Units		
	Actual Units	8		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Yr 3 - 10	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 17,916.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	4		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

ADMINISTRATION FY 2009

Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Administration of CDBG Program	
Description:	IDIS Project #: 1 UOG Code: UOG Code
ACTIVITY #298 Program planning and administration	
Location: 300 Sixth Street, Rapid City, SD 57701	Priority Need Category: Select one: Planning/Administration
Expected Completion Date: (03/31/2010)	Explanation: Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
Project-level Accomplishments	Table with columns for Accompl. Type (Proposed, Underway, Complete) and checkboxes.
Proposed Outcome	Performance Measure
Actual Outcome	
31B Administration - grantee	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Yr 1 - 08	Table with Fund Source, Proposed Amt., Actual Amount, Proposed Units, Actual Units.
Program Yr 2 - 09	Table with Fund Source, Proposed Amt., Actual Amount, Proposed Units, Actual Units.
Program Yr 3 - 10	Table with Fund Source, Proposed Amt., Actual Amount, Proposed Units, Actual Units.

Grantee Name: Rapid City, SD

CPMP Version 2.0

Project Name: FY 2009 Western Resources for dis-Abled Independence		
Description:	IDIS Project #: 6 UOG Code:	
ACT# 308 Handicap modifications to homes for access.		
Location:	Priority Need Category	
Scattered sites to be determined	Select one: Non-homeless Special Needs	
Explanation:		
Handicap accessible modifications to rental homes to allow person to remain in their apartments. Improvements to include ramps, widening doorways, accessible shower, special equipment installation.		
Expected Completion Date:		
3/31/2010		
Objective Category		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing	
	2,	
	3,	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	10 Housing Units Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	5 4	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
2 - Improved access to decent housing	Completion of rehab project	Handicap access and ability to remain in housing
Matrix Codes	Matrix Codes	
14A Rehab: Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Yr 1 - 08	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 2 - 09	CDBG Proposed Amt. Actual Amount \$ 20,000.00 \$ 20,000.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units Actual Units 5 4	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10	CDBG Proposed Amt. Actual Amount \$16,031.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Grantee Name: Rapid City, SD

CPMP Version 2.0

Project Name: FY 2009 Black Hills Area Habitat for Humanity		
Description:	IDIS Project #: 3 UOG Code:	
ACT # 302/303 Purchase properties for new construction or rehabilitation and resale to low income families & program delivery costs.		
Location:	Priority Need Category	
Scattered sites to be determined	Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date:	Acquire properties for new construction or rehab.	
(03/31/2010)		
Objective Category		
<input checked="" type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1, Improve access to affordable owner housing	
<input checked="" type="checkbox"/> Affordability	2,	
<input type="checkbox"/> Sustainability	3,	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	10 Housing Units Proposed 3	Accompl. Type: Proposed
	Underway 1	Underway
	Complete 2	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
New access to homeownership	Low income households purchase a home	Low income households have safe, secure home, build wealth
01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Yr 1 - 08	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Yr 2 - 09	CDBG Proposed Amt. \$ 60,000.00	Fund Source: Proposed Amt.
	Actual Amount \$ 45,082.11	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units Proposed Units 3	Accompl. Type: Proposed Units	
Actual Units 0	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Yr 3 - 10	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount \$ 6,966.94	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units Proposed Units	Accompl. Type: Proposed Units	
Actual Units 2	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

Grantee Name: Rapid City, SD

Project Name: FY 2009 Teton Coalition				
Description: ACT # 306/307 Provide downpayment and closing cost assistance to low income households.	IDIS Project #: 5 UOG Code: UOG Code			
Location: Scattered sites to be determined	Priority Need Category: Select one: Owner Occupied Housing			
Expected Completion Date: (03/31/2010)	Explanation: Provide down payment and closing cost assistance to low income households.			
Objective Category: <ul style="list-style-type: none"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity 	Specific Objectives: <ul style="list-style-type: none"> 1, Improve access to affordable owner housing 2, 3, 			
Outcome Categories: <ul style="list-style-type: none"> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability 				
Project-level Accomplishments	Accompl. Type: Proposed 8	Accompl. Type: Proposed		
	Underway	Underway		
	Complete 10	Complete		
	04 Households	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Accompl. Type: Proposed	Accompl. Type: Proposed			
Underway	Underway			
Complete	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
New access to homeownership	Number households purchasing homes.	Low income households have safe, secure home, build wealth		
Matrix Codes	Matrix Codes	Matrix Codes		
OSR Homeownership Assistance (not direct) 570.204	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Yr 1 - 08	CD/IG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Yr 2 - 09	CD/IG	Proposed Amt. \$ 40,000.00	Fund Source:	Proposed Amt.
		Actual Amount \$ 14,982.55		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 8	Accompl. Type:	Proposed Units
		Actual Units 5		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Program Yr 3 - 10	CD/IG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount \$ 22,921.95		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units 1		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

PUBLIC SERVICE FY 2009

Grantee Name: Rapid City, SD

Project Name: FY 2009 Rapid City Club for Boys		
Description:	IDIS Project #: 10 UOG Code: UOG Code	
ACT# 316 Funds will be used for salaries, supplies, printing costs, trainings/and field trips for the Live, Learn and Lead program.		
Location:	Priority Need Category	
319 North 3rd Street, Rapid City, SD 57701	Select one: Public Services	
Expected Completion Date:	Explanation:	
3/31/2010	The Live, Learn and Lead program focuses on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons 2, 3,	
Outcome Categories		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		
Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
01 People: Proposed 200 Underway Complete 364	Accompl. Type: Proposed Underway Complete	
Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Improved access to services for youth	Leadership skills developed	Youth will become active leaders
Matrix Codes	Matrix Codes	Matrix Codes
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Yr 1 - 08		
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 2 - 09		
CDBG: Proposed Amt. \$ 1,591.00 Actual Amount \$ 1,457.64	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People: Proposed Units 200 Actual Units 364	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10		
CDBG: Proposed Amt. Actual Amount \$ 331.13	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People: Proposed Units Actual Units 0	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0

Grantee Name: Rapid City, SD

Project Name: FY 2009 Rapid City Community Health Center		
Description:	IDIS Project #: 11 UOG Code: UOG Code	
ACT #312 Funds will be used for salary for a Case Manager/Outreach Coordinator of the General Beadle school based health center.		
Location:	Priority Need Category	
General Beadle School, 10 Van Buren Street, Rapid City, SD 57701	Select one: Public Services	
Explanation:		
Expected Completion Date:	The case manager will conduct outreach, enroll families and coordinate services with other agencies. General Beadle has the highest enrollment of homeless students/families in the community.	
3/31/2010		
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons	
Outcome Categories	2,	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	01 People	837
	Underway	732
	Complete	
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Provide new access to medical care	Number of people served	Better health, fewer missed classes/work
Matrix Codes	Matrix Codes	Matrix Codes
05M Health Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Yr 1 - 08	Program Yr 2 - 09	Program Yr 3 - 10
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
CDBG	Proposed Amt. \$ 20,000.00	Fund Source: Proposed Amt.
	Actual Amount \$ -	Actual Amount
Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
Actual Amount		Actual Amount
01 People	Proposed Units 837	Accompl. Type: Proposed Units
	Actual Units 732	Actual Units
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
Actual Units		Actual Units
CDBG	Proposed Amt. 0	Fund Source: Proposed Amt.
	Actual Amount \$ 20,000.00	Actual Amount
Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
Actual Amount		Actual Amount
01 People	Proposed Units	Accompl. Type: Proposed Units
	Actual Units 0	Actual Units
Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
Actual Units		Actual Units

Grantee Name: Rapid City, SD

CPMP Version 2.0		Project Name: FY 2009 Youth and Family Services				
Description:	IDIS Project #: 14	UOG Code:	UOG Code			
ACT #315 Funding will be used to pay for counseling and intervention services for youth and their families.						
Location: 202 E. Adams, Rapid City, SD 57701		Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2010		Explanation: Funds will provide counseling and intervention services.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons				
		2,				
		3,				
Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People	Proposed	150	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	592		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
150 people will receive new access to services		Number of people receiving assistance		People achieve goals as outlined in counseling plan.		
Matrix Codes		Matrix Codes		Matrix Codes		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Yr 1 - 08	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Yr 2 - 09	CDBG	Proposed Amt.	\$ 5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 3,641.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
	Actual Units	592		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Yr 3 - 10	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$ 1,359.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	0		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

ADMINISTRATION FY 2010

Grantee Name: Rapid City, SD

Project Name: FY 2010 Administration of CDBG Program		
Description:	IDIS Project #: 1 UOG Code: UOG Code	
Activity # 327 Program planning and administration		
Location: 300 Sixth Street, Rapid City, SD 57701	Priority Need Category: Select one: Planning/Administration	
Expected Completion Date: (03/31/2010)	Explanation: Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
Project-level Accomplishments	Other: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
31B Administration - grantee		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Yr 1 - 08	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 2 - 09	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10	CDBG: Proposed Amt. \$102,988.00 Actual Amount \$ 21,609.83	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

PUBLIC SERVICE FY 2010

Grantee Name: **Jurisdiction**

CPMP Version 2.0

Project Name: FY 2010 Behavior Management Systems		
Description:	IDIS Project #: 12 UOG Code: UOG Code	
ACTIVITY # 342 Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.		
Location:	Priority Need Category	
111 North Street, Rapid City, SD 57701	Select one: Public Services ▼	
Explanation:		
Staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons.		
Expected Completion Date: (03/31/2011)		
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼	
Outcome Categories		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People ▼ Proposed 364 Accmpl. Type: ▼ Proposed	
	Underway X Underway	
	Complete 95% Complete	
	Accmpl. Type: ▼ Proposed Accmpl. Type: ▼ Proposed	
	Underway Underway	
	Complete Complete	
Accmpl. Type: ▼ Proposed Accmpl. Type: ▼ Proposed		
Underway Underway		
Complete Complete		
Proposed Outcome	Performance Measure Actual Outcome	
360 people will have new or improved access / meds	Number of clients receiving grants and medications	Clients stabilize with no negative setbacks within one year.
050 Mental Health Services 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Program Yr 1 - 08	CDBG ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	01 People ▼ Proposed Units	Accmpl. Type: ▼ Proposed Units
	Actual Units	Actual Units
Accmpl. Type: ▼ Proposed Units	Accmpl. Type: ▼ Proposed Units	
Actual Units	Actual Units	
Program Yr 2 - 09	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accmpl. Type: ▼ Proposed Units	Accmpl. Type: ▼ Proposed Units
	Actual Units	Actual Units
Accmpl. Type: ▼ Proposed Units	Accmpl. Type: ▼ Proposed Units	
Actual Units	Actual Units	
Program Yr 3 - 10	CDBG ▼ Proposed Amt. \$30,000.00	Fund Source: ▼ Proposed Amt.
	Actual Amount \$29,854.19	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	01 People ▼ Proposed Units 360	Accmpl. Type: ▼ Proposed Units
	Actual Units 457	Actual Units
Accmpl. Type: ▼ Proposed Units	Accmpl. Type: ▼ Proposed Units	
Actual Units	Actual Units	

Grantee Name: Jurisdiction

<small>CPMP Version 2.0</small> Project Name: FY 2010 Benji's House		
Description:	IDIS Project #: 13 UOG Code: UOG Code	
ACTIVITY # 343 Promote an environment where children can create and experience good memories with their parents.		
Location: 1107 Mount Rushmore Rd. Suite 2, Rapid City, SD 57701	Priority Need Category Select one: Public Services	
Expected Completion Date: (03/31/2011)	Explanation: Funding will be used to cover costs of supervised visitation..	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons 2, 3,	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People Proposed 5 Underway Complete 50	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome Safe supervised visitations for families and kids.	Performance Measure Number of clients receiving supervised visitation.	Actual Outcome Families maintain relationships and reunite in safe environment.
OSD Youth Services 570.201(e) Matrix Codes		
OSN Abused and Neglected Children 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes		
Program Yr 1-08	CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 2-09	CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 3-10	CDBG Proposed Amt. \$2,500.00 Actual Amount \$2,500.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 5 Actual Units 50	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Grantee Name: **Jurisdiction**

CPMP Version 2.0

Project Name: FY 2010 CareNet Pregnancy Resource		
Description:	IDIS Project #: 14 UOG Code: UOG Code	
ACTIVITY 344 Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.		
Location: 1107 Mt. Rushmore Rd. Ste. #3, Rapid City, SD 57701	Priority Need Category Select one: Public Services	
Expected Completion Date: (03/31/2011)	Explanation: PROJECT CANCELLED - Funds recoved and reallocated. Agency unable to get program started for the Fatherhood Outreach and Education Program.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons	
	2,	
	3,	
Project-level Accomplishments	01 People <input type="text"/> Proposed 142 Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway <input type="text"/> Underway	
	<input type="text"/> Complete <input type="text"/> Complete	
	Accompl. Type: <input type="text"/> Proposed Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway <input type="text"/> Underway	
	<input type="text"/> Complete <input type="text"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome
142 people will learn how to be an active father.	Number of clients receiving education and services.	Increases interaction between fathers and children.
05D Youth Services 570.201(e) <input type="text"/> Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>		
Program Yr 1 - 08	CDBG <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	
	01 People <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	
Program Yr 2 - 09	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	
Program Yr 3 - 10	CDBG <input type="text"/> Proposed Amt. \$2,500.00 Actual Amount \$0.00	
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	
	01 People <input type="text"/> Proposed Units 142 Actual Units 0	
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	

CPMP Version 2.0 Grantee Name: **Jurisdiction**

Project Name: FY 2010 Rapid City Club for Boys	
Description:	IDIS Project #: 15 UOG Code: UOG Code
ACTIVITY# 345 Funds will be used for salaries and supplies for the Midnight Madness program. The Midnight Madness program provides a safe and fun haven for older boys (ages 12-18 and at high risk for dangerous behaviors) to go on Friday nights from 8:30 until midnight to hang out with each other in the company of Club staff.	
Location: 320 N. 4th Street, Rapid City, SD 57701	Priority Need Category Select one: Public Services
Expected Completion Date: (03/31/2011)	Explanation: FUNDING CANCELLED - Agency requested to return funds due to staffing shortage for administering remaining grant funds.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons 2, 3,
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People Proposed: 82 Underway: Complete: 261 Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
Proposed Outcome Access to safe, appropriate events.	Performance Measure Number of youth participating in activities.
Actual Outcome Number of youth involved in illegal activities in evenings reduced.	
Matrix Codes OSD Youth Services 570.201(e)	Matrix Codes Matrix Codes
Program Yr 1 - 08	Program Yr 2 - 09
CDBG Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10	
CDBG Proposed Amt. \$2,566.00 Actual Amount \$699.81 Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 82 Actual Units 261 Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0

Grantee Name: Jurisdiction

Project Name: FY 2010 Dakota Plains Legal Services	
Description:	IDIS Project #: 16 UOG Code: UOG Code
ACTIVITY # 346 Provision of legal services to the homeless, elderly, and victims of domestic violence.	
Location: 528 Kansas City Street, Rapid City, SD 57701	Priority Need Category: Select one: Public Services
Expected Completion Date: (03/31/2011)	Explanation: Provide quality counseling services to the homeless, elderly and Rapid City residents for civil legal assistance, and provide community education and information to groups and individuals to enable them to make better informed decisions.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
Project-level Accomplishments	01 People
	Proposed 81
	Underway
	Complete 167
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Proposed Outcome New access to legal services	
Performance Measure Number of clients receiving legal services	
Actual Outcome Individual rights of at risk individuals are preserved	
Matrix Codes	Matrix Codes
05C Legal Services 570.201(E)	Matrix Codes
Matrix Codes	Matrix Codes
Program Yr 1 - 08	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
Program Yr 2 - 09	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10	CD6G Proposed Amt. \$5,000.00 Actual Amount \$5,000.00
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 81 Actual Units 167
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units

Grantee Name: Jurisdiction

Project Name: FY 2010 Help!Line - 211 Call Center			
Description:	IDIS Project #: 17 UOG Code: UOG Code		
ACTIVITY #347 Funding for salaries and/or printing costs for employees manning the 211 Help!Line call center.			
Location: PO Box 1215, Rapid City, SD 57709	Priority Need Category Select one: Public Services		
Explanation: The 211 Help! Line call center provides assistance to people seeking services and resources. Funding will apply to documented calls linked to domestic violence, senior services and other eligible services.			
Expected Completion Date: (03/31/2011)			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1, Improve the services for low/mod income persons 2, 3,		
Project-level Accomplishments	01 People Proposed 2439 Underway Complete 8130 Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete		
	Proposed Outcome	Performance Measure	Actual Outcome
	Improved access to services	Number of people referred to services	People connected to needed services
	05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Yr 1 - 08	CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	01 People Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Yr 2 - 09	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Yr 3 - 10	CDBG Proposed Amt. \$5,000.00 Actual Amount \$5,000.00	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	01 People Proposed Units 2439 Actual Units 8130	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Grantee Name: Jurisdiction

CPMP Version 2.0

Project Name: FY 2010 Pennington County Health and Human Services		
Description:	IDIS Project #: 18 UOG Code: UOG Code	
ACTIVITY # 348 Funds will be used for counseling and purchase of gap medications for homeless and low income people not qualifying for other assistance programs. Plan was amended to also add rent and utility assistance for payments and deposits.		
Location:	Priority Need Category	
725 N. Lacrosse St., Rapid City, SD 57701	Select one: Public Services	
Explanation:		
Expected Completion Date: (03/31/2011)	Funds will be used for counseling and purchase of gap medications. Plan was amended to add rent and utility assistance for payments and deposits.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons	
Outcome Categories	2,	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,	
Project-level Accomplishments	01 People Proposed 11	Accompl. Type: Proposed
	Underway	Underway
	Complete 6	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Ex-offenders will have access to counseling,	Number of people receiving assistance.	Clients stabilize with no negative setbacks within one year.
05M Health Services 570.201(e)	Matrix Codes	
05Q Subsistence Payments 570.204	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Yr 1 - 08	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Yr 2 - 09	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Yr 3 - 10	CDBG Proposed Amt. \$9,000.00	Fund Source: Proposed Amt.
	Actual Amount \$1,752.73	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units 11	Accompl. Type: Proposed Units	
Actual Units 6	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

CPMP Version 2.0 Grantee Name: **Jurisdiction**

Project Name: FY 2010 City of Rapid City - Strengthening Families Youth Engagement					
Description:	IDIS Project #: 19 UOG Code: UOG Code				
ACTIVITY# 349 Funds will be used to provide training and travel expenses for participation in a National League of Cities Conference for the Youth Council engagement.					
Location:	Priority Need Category				
300 Sixth Street, Rapid City, SD 57701	Select one: Public Services				
Explanation:					
Expected Completion Date: (03/31/2011)	Will allow low-income youth to attend the National League of Cities Conference training sessions for youth involved in Civic engagement, provide opportunities to learn how to work with elected officials and the community to provide a unified youth voice and encourage youth involvement in community decisions.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Low-income youth will attend the conference.	Number of clients receiving assistance to attend.	Youth will become engaged in community.			
Matrix Codes		Matrix Codes			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Yr 1 - 08	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Yr 2 - 09	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Yr 3 - 10	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Jurisdiction**

CPMP Version 2.0		Project Name: FY 2010 Salvation Army	
Description: ACTIVITY # 350 Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits for people to access housing.		IDIS Project #: 20	UOG Code: UOG Code
Location: 405 North Cherry Ave., Rapid City, SD 57701	Priority Need Category: Select one: Public Services		
Expected Completion Date: (03/31/2011)	Explanation: Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing		
Project-level Accomplishments		2,	
01 People		3,	
Proposed 90		Accompl. Type: Proposed	
Underway		Underway	
Complete 284		Complete	
Accompl. Type: Proposed		Accompl. Type: Proposed	
Underway		Underway	
Complete		Complete	
Accompl. Type: Proposed		Accompl. Type: Proposed	
Underway		Underway	
Complete		Complete	
Proposed Outcome: 85 people will receive new access to assistance	Performance Measure: Number of people receiving assistance	Actual Outcome: People will be able to avoid homelessness or access housing	
Matrix Codes	Matrix Codes	Matrix Codes	
05Q Subsistence Payments 570.204	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Yr 1 - 08	CDBG	Proposed Amt. \$15,000.00	Fund Source: Proposed Amt.
		Actual Amount \$13,311.78	Actual Amount
	Fund Source:	Proposed Amt.	Proposed Amt.
		Actual Amount	Actual Amount
01 People	Proposed Units 90	Accompl. Type: Proposed Units	Proposed Units
	Actual Units 284	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units
Program Yr 2 - 09	CDBG	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Proposed Amt.
		Actual Amount	Actual Amount
04 Households	Proposed Units	Accompl. Type: Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units
Program Yr 3 - 10	CDBG	Proposed Amt. \$15,000.00	Fund Source: Proposed Amt.
		Actual Amount \$13,311.78	Actual Amount
	Fund Source:	Proposed Amt.	Proposed Amt.
		Actual Amount	Actual Amount
01 People	Proposed Units 90	Accompl. Type: Proposed Units	Proposed Units
	Actual Units 284	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units

Grantee Name: Jurisdiction

CPMP Version 2.0

Project Name: FY 2010 Working Against Violence					
Description:	IDIS Project #: 21 UOG Code: UOG Code				
ACTIVITY # 351 Funds will be used for salaries for shelter advocates, utilities, and production costs for Survivor Handbooks.					
Location:	Priority Need Category				
527 Quincy St, Rapid City, SD 57701	Select one: Public Services				
Expected Completion Date: (03/31/2011)	Explanation: Funds will provide salary for case managers to provide direct services and assistance to victims of domestic violence.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,				
Project-level Accomplishments	01 People	Proposed	378	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1568		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Receive new access to shelter and rent deposit		Number of people assisted		Women access safe housing	
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Yr 1 - 08	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 2 - 09	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 3 - 10	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$5,000.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	378	Accompl. Type:	Proposed Units
		Actual Units	1568		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: Jurisdiction

CPMP Version 2.0		Project Name: FY 2010 Youth and Family Services			
Description:		IDIS Project #: 22	UOG Code: UOG Code		
ACTIVITY # 352 Funding will be used to pay for counseling and intervention services for youth and their families.					
Location:		Priority Need Category			
202 E. Adams, Rapid City, SD 57701		Select one:	Public Services		
Explanation:					
Expected Completion Date: (03/31/2011)		Funds will provide counseling and intervention services.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons 2, 3,			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	459	Accompl. Type:	Proposed
		Underway			Underway
		Complete	46		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Clients will receive new access to counseling.		Number of people receiving assistance.		People achieve goals as outlined in counseling plan.	
Matrix Codes		Matrix Codes		Matrix Codes	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Yr 1 - 08	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 2 - 09	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 3 - 10	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$4,582.50		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	459	Accompl. Type:	Proposed Units	
	Actual Units	46		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

PUBLIC FACILITIES AND IMPROVEMENTS FY 2010

CPMP Version 2.0 Grantee Name: **Jurisdiction**

Project Name: FY 2010 Canyon Lake Senior Center	
Description:	IDIS Project #: 6 UOG Code: UOG Code
ACTIVITY # 335 Provide for the replacement of deteriorating wooden frame windows in the main room and annex with energy efficient double pane, aluminum frame windows.	
Location: 2900 Canyon Lake Dr. Rapid City, SD 57702	Priority Need Category: Select one: Public Facilities
Expected Completion Date: (03/31/2011)	Explanation: Funds will be used for purchase and installation of 5 windows in the main room and 10 windows in the annex of the Senior Citizens Center.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1, Improve quality / increase quantity of neighborhood facilities for low-income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,
Project-level Accomplishments	
11 Public Facilities	Proposed 1 Underway Complete 100%
01 People	Proposed 1500 Underway Complete 4142
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Improved quality of use of public facility.	Installation of windows.
	Actual Outcome
	Energy efficiency savings, comfortable space.
03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Yr 1 - 08	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
11 Public Facility	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Yr 2 - 09	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Yr 3 - 10	
Fund Source:	Proposed Amt. \$18,000.00 Actual Amount \$18,000.00
Fund Source:	Proposed Amt. Actual Amount
11 Public Facility	Proposed Units 1 Actual Units 1
01 People	Proposed Units 1500 Actual Units 4142

Grantee Name: Jurisdiction

Project Name: FY 2010 Community Health Center of the Black Hills, Inc.					
Description:	IDIS Project #: 7 UOG Code: UOG Code				
ACTIVITY # 336 Acquire land and structures for health care facility.					
Location: 1020 LaCrosse Street, Rapid City, SD 57701	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (3/31/2011)	Explanation: PROJECT FUNDING CANCELLED. Funds recovered and reallocated to Cornerstone Dear Ones project. Project changed location and will not be ready to proceed in 2010.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	7003	Accompl. Type:	Proposed
		Underway			Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Access to new facility for medications/medical care.	Acquisition of property to build a new facility.	Allow more people to be served and provide more services.			
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Yr 1-08	CDBG	Proposed Amt.	\$100,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 2-09	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 3-10	CDBG	Proposed Amt.	\$100,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	7003	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Jurisdiction**

Project Name: FY 2010 Cornerstone Rescue Mission	
Description:	IDIS Project #: 8 UOG Code: UOG Code
ACTIVITY # 338 Replace the current lift station located in the basement of the main mission.	
Location: 30 Main Street, Rapid City, SD	Priority Need Category Select one: Public Facilities
Explanation:	
Expected Completion Date: (3/31/2011)	Funds will be for the demolition and construction/renovation of a sewer lift station to include new pumps and tank.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,
Project-level Accomplishments	11 Public Facilities Proposed: 1 Underway: Complete: 1 Accompl. Type: Proposed
	01 People Proposed: 30,488 Underway: Complete: 700 Accompl. Type: Proposed
	Accompl. Type: Proposed
	Accompl. Type: Underway
	Accompl. Type: Complete
	Accompl. Type: Complete
Proposed Outcome Replace lift station.	Performance Measure Completion of the replacement of the lift station.
Actual Outcome Clients will have better, safer environment.	
03C Homeless Facilities (not operating costs) 570.201(c) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
Program Yr 1 - 08	CDBG Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units Actual Amount
	Accompl. Type: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
Program Yr 2 - 09	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10	CDBG Proposed Amt. \$25,000.00 Actual Amount \$21,710.00
	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 30,488 Actual Units 700
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units

Grantee Name: Jurisdiction

CPMP Version 2.0

Project Name: FY 2010 Cornerstone Rescue Mission - Dear Ones Day Care Center	
Description:	IDIS Project #: 8 UOG Code: UOG Code
ACTIVITY # 354 Acquisition of property or structure for a child care center.	
Location: 2901 Wisconsin Ave., Rapid City, SD	Priority Need Category: Select one: Public Facilities
Expected Completion Date: (03/31/2011)	Explanation: Property will be identified and purchased for a child care center.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons
Project-level Accomplishments	2, 3,
11 Public Facilities	Proposed 1 Underway 1 Complete 0
01 People	Proposed 15 Underway Complete 20
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Households assisted with affordable child care	Purchase of property and enrollment of youth for care.
Actual Outcome	Families stabilized with access to affordable, quality child care.
01 Acquisition of Real Property 570.201(a)	Matrix Codes
03M Child Care Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Program Yr 1 - 08	Fund Source:
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Yr 2 - 09	Fund Source:
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Yr 3 - 10	Fund Source:
CDBG	Proposed Amt. \$136,212.00 Actual Amount \$136,212.00
Fund Source:	Proposed Amt. Actual Amount
11 Public Facilities	Proposed Units 1 Actual Units 0
01 People	Proposed Units 15 Actual Units 20

Grantee Name: Jurisdiction

Project Name: FY 2010 Rapid City First United Methodist Church					
Description:	IDIS Project #: 9 UOG Code: UOG Code				
ACTIVITY # 339 Outreach to Rapid City downtown homeless population and to Rapid City downtown and Dakota Middle School youth by providing space for a YMCA Downtown Teen Center.					
Location: 615 Kansas City Street, Rapid City, SD 57701	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (3/31/2011)	Explanation: Funds will be used for construction costs to renovate "The Annex" (office spaces) into provide appropriate space for the outreach to the homeless and youth.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness 2. Improve the services for low/mod income persons 3.				
Project-level Accomplishments	11 Public Facilities	Proposed 100% Underway 50% Complete 50%	Accmpl. Type:	Proposed Underway Complete	
	Accmpl. Type:	Proposed Underway Complete	Accmpl. Type:	Proposed Underway Complete	
	Accmpl. Type:	Proposed Underway Complete	Accmpl. Type:	Proposed Underway Complete	
	Proposed Outcome	Performance Measure	Actual Outcome		
	Homeless and youth have a place to go.	Completion of rehab and open for use.	Homeless and youth have a place to go for activities.		
	03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes			
03D Youth Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Yr 1-08	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		11 Public Facility	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 2-09	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 3-10	CDBG	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facility	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units	0		Actual Units	
01 People	Proposed Units	348	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: Jurisdiction

Project Name: FY 2010 Wellspring, Inc.					
Description:	IDIS Project #: 10 UOG Code: UOG Code				
ACTIVITY #340 Funds will be used for the remodeling needs of two areas for Wellsprings' youth Challenge after-school program to accommodate an increase of an influx of "Truant youth" referred through Court Services.					
Location: 3402 Cottonwood, Rapid City, SD 57702	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (3/31/2011)	Explanation: Funds will be used to increase space for truant youth referrals and current participants in the Wellsprings Youth Challenge program by adding a wall in the Youth Challenge Group room and to build two additional group rooms.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons 2, 3,				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	100%	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete	95%		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Rehab of building to create appropriate space.		Completion of rehab project and use of space.		Engage youth to lower truancy and criminal actions.	
03Q Abused and Neglected Children Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Yr 1- 08	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Yr 2- 09	11 Public Facility	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Yr 3 - 10	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Yr 3 - 10	11 Public Facility	Proposed Units	100%	Accompl. Type:	Proposed Units
		Actual Units	95%		Actual Units
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0

Grantee Name: Jurisdiction

Project Name: Western SD Community Action Program	
Description:	IDIS Project #: 341 UOG Code: UOG Code
FY 2010 Install a new sprinkler system.	
Location: 1844 Lombardy Rapid City, SD 57701	Priority Need Category: Select one: Public Facilities
Expected Completion Date: (mm/dd/yyyy)	Funds will be used to install a sprinkler system at the facility located at 1844 Lombardy Drive.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	11 Public Facilities Proposed Underway Complete 90% Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Installation of fire sprinkler system for safety.	Completion of installation of sprinkler system.
Actual Outcome	Safety is improved for people & materials utilizing the building.
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Yr 1 - 08	CDBG Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
Program Yr 2 - 09	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
Program Yr 3 - 10	CDBG Proposed Amt. \$85,000.00 Actual Amount \$0.00 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 11 Public Facilities Proposed Units 1 Actual Units 01 People Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units

HOUSING FY 2010

Grantee Name: **Jurisdiction**

CPMP Version 2.0

Project Name: FY 2010 City of Rapid City - Affordable Housing		
Description:	IDIS Project #: 2 UOG Code: UOG Code	
ACTIVITY #328/329 Neighborhood Restoration Loan Program - Rehabilitation loan program for low income homeowners.		
Location: Scattered sites within corporate limits of Rapid City	Priority Need Category: Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: (03/31/2011)	Rehabilitation on owner occupied homes to address substandard issues to allow owners to remain in their homes and remove neighborhood blight. Provide rehab loans for structural, safety, energy efficiency, handicap accessibility, and health related repairs.	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing 2, 3,	
Project-level Accomplishments	04 Households Proposed 5 Accmpl. Type: Proposed	
	Underway Underway	
	Complete Complete	
	Accmpl. Type: Proposed Accmpl. Type: Proposed	
	Underway Underway	
	Complete Complete	
Proposed Outcome Performance Measure Actual Outcome		
Households receive rehabilitation.	Number of households receiving assistance.	Housing no longer substandard.
Matrix Codes	Matrix Codes	Matrix Codes
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Yr 1 - 08	Program Yr 2 - 09	Program Yr 3 - 10
CDBG Proposed Amt. Fund Source: Proposed Amt.	Actual Amount Actual Amount	Proposed Amt. Fund Source: Proposed Amt.
Fund Source: Proposed Amt.	Actual Amount	Fund Source: Proposed Amt.
Actual Amount	Actual Amount	Actual Amount
04 Households Proposed Units	Actual Units	Accmpl. Type: Proposed Units
Accmpl. Type: Proposed Units	Actual Units	Accmpl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Fund Source: Proposed Amt.	Actual Amount	Fund Source: Proposed Amt.
Fund Source: Proposed Amt.	Actual Amount	Fund Source: Proposed Amt.
Actual Amount	Actual Amount	Actual Amount
Accmpl. Type: Proposed Units	Actual Units	Accmpl. Type: Proposed Units
Accmpl. Type: Proposed Units	Actual Units	Accmpl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
CDBG Proposed Amt. \$1,500.00	Actual Amount	Fund Source: Proposed Amt.
Other Proposed Amt.	Actual Amount	Fund Source: Proposed Amt.
Actual Amount	Actual Amount	Actual Amount
Accmpl. Type: Proposed Units 5	Actual Units	Accmpl. Type: Proposed Units
Accmpl. Type: Proposed Units	Actual Units	Accmpl. Type: Proposed Units
Actual Units	Actual Units	Actual Units

CPMP Version 2.0

Grantee Name: Jurisdiction

Project Name: FY 2010 Black Hills Area Habitat for Humanity					
Description:	IDIS Project #: 3 UOG Code:				
ACTIVITY # 326/330 Purchase properties for new construction or rehabilitation and resale to low income families.					
Location:	Priority Need Category				
Scattered sites to be determined	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (03/31/2011)	Acquire properties for new construction or rehab.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable owner housing 2, 3,				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete	0		Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
3 - new access to homeownership	Acquire property	Stabilization of families and neighborhood revitalization.			
01 Acquisition of Real Property 570.201(a)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Yr 1 - 08	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 2 - 09	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 3 - 10	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: Jurisdiction

CPMP Version 2.0		Project Name: FY 2010 Rapid City Community Development Corporation				
Description:		IDIS Project #: 4	UOG Code:			
ACTIVITY #331 Improve access to homeownership for low income households through down payment and closing cost assistance and/or acquisition of property for new construction of affordable housing for low to moderate income households..						
Location:		Priority Need Category				
Scattered sites to be determined.		Select one:	Owner Occupied Housing			
Explanation:						
Expected Completion Date:		Provide down payment and closing cost assistance to low income households.				
(03/31/2011)						
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Increase the availability of affordable owner housing				
Outcome Categories		2,				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3,				
Project-level Accomplishments	04 Households	Proposed	7	04 Households	Proposed	
		Underway	0		Underway	
		Complete	0		Complete	
	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
7 - new access to homeownership.		Provide down payment & closing costs and close loan.		Low income families have access to homeownership .		
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Yr 1 - 08	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Yr 2 - 09	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Yr 3 - 10	CDBG	Proposed Amt.	\$70,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$0.00		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Jurisdiction

<small>CPMP Version 2.0</small> Project Name: FY 2010 Teton Coalition		
Description:	IDIS Project #: 5 UOG Code: UOG Code	
ACTIVITY # 333/334 Provide downpayment and closing cost assistance to low income households.		
Location: Scattered sites to be determined	Priority Need Category Select one: Owner Occupied Housing	
Explanation: Provide down payment and closing cost assistance to low income households.		
Expected Completion Date: (03/31/2011)	Specific Objectives 1, Improve access to affordable owner housing 2, 3,	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	04 Households Proposed 10 Underway Complete 0	Accompl. Type: Proposed Underway Complete
	04 Households Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome Performance Measure Actual Outcome	
	Households will become homeowners. Number of clients closing on their own home. Homeownership stabilizes families and neighborhoods.	
	13 Direct Homeownership Assistance 570.201(n) Matrix Codes	
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Yr 1-08	CD&G Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 2-09	CD&G Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	04 Households Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Yr 3-10	CD&G Proposed Amt. \$50,000.00 Actual Amount \$0.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 10 Actual Units 0	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Obstacles To Meeting The Goals And Objectives

The Community Development Department experienced some real challenges in meeting program goals and objectives this year. The department had to deal with the loss and hiring of three new staff members in FY 2010, the Administrative Assistant and three Reentry Program Coordinators, all within a one year time frame. The staffing changes and resulting training and learning curves put a strain on the department for meeting grant timelines and the ability to accomplish all the goals and objectives set out for the year.

For the first time in the past seven years Rapid City agencies struggled to get their funds spent in a timely fashion. Factors that contributed to the problem included:

- Weather that affected construction projects;
- Lack of buyers for homes;
- Lack of discretionary funds for buyers to save for their down payment and closing cost contribution;
- Staffing issues in agencies that had to reduce hours or staff due to reductions in funding and donations;
- Significant increases in numbers of people in "crisis" situations needing help from agencies that is time intensive to provide, leaving less time for non-emergency projects;
- Subcontractors bidding projects who were not registered with DUNS or CCR, creating unexpected time delays while they got registered;
- Potential conflicts of interest and the additional time delays as they worked through the HUD waiver request process;
- Later HUD notice of allocated funding which pushes out release of funds and therefore start times for projects, as contracts cannot be executed until after executing the City contract with HUD;
- Staffing turnover within agencies and the Community Development Division that reduced production levels; and
- Additional workloads for implementing the bi-annual HUD homeless count, a new community needs assessment, and Impediments to Fair Housing Study.

Housing/Public Facilities Construction Obstacles

The current economic conditions continue to be one of the major obstacles to meeting many of the goals and objectives of the fiscal year 2010 and five-year Consolidated Plan. Although affordable housing is a high priority need, people have even less discretionary money this year than last for savings for a home purchase. Even a 4:1 match offering on IDA's has not had an effect on enrolling people for the program. Our local housing market has not experienced the high foreclosure rates of other parts of the country, but housing development dropped off significantly, causing job layoffs for construction workers and reduced hours for other supporting services. Commercial construction has definitely picked up, but our wet, cold winter this year has affected the number of days they could work outdoors.

There were 388 residential home sales in 2010:

- ❖ 295 were pre-owned single family homes
- ❖ 41 were new construction homes
- ❖ 31 were townhomes/condos

The average sale price of homes was \$168,891 for all residential homes.

- ❖ \$165,570 for pre-owned single family homes
- ❖ \$232,815 for new construction homes
- ❖ \$174,932 for townhomes/condos

These homes are out of the reach of low-income households and only within reach of moderate income households if they are able to access Rural Development or South Dakota Housing Development Authority loans at very low interest rates (current rate is 4.375% on fixed rate and 3.375% on a step rate. Payments for a \$165,570 loan would be \$991 per month for PITI on a SDHDA 30 year step rate at the starting rate and requires a \$38,000 minimum salary to qualify. For people on a fixed income or minimum wage job, the homes would be out of reach.

A lack of affordable lots for new construction projects delayed progress on expending funds for the housing agencies, along with weather delays for starting construction once lots were identified.

We still have a great need for a half-way house for women, permanent housing for aging homeless people with severe mental illness and substance abuse addictions. However, agencies lack the staffing, financial strength, expertise, and funding to cover operations costs of such facilities.

Acquisition of land for housing and public facility projects is especially difficult for agencies with the scarcity and high cost of properties. In order to take advantage of land offerings that may come up, an agency has to have the funding available in advance, since funding allocations from federal grants can take from six (6) to nine (9) months from the date of application for receipt. Few sellers are willing to wait for up to a year to close the sale of a land deal to a non-profit agency. Rapid City is working with agencies to try to develop a funding pool of private dollars for land and property acquisition.

The City funded a high number of public facility and housing projects this year, which contributed to the slow spend down time. Construction projects typically experience delays due to weather, unexpected construction issues related to the site, materials, sub-contractor schedules, etc. In addition, the HUD schedule of funding makes it difficult for construction projects when applications must be submitted in October and funding is not released until sometime between May and July of the following year. Before the project starts, contracts have to be executed, sometimes taking up to a month to go through the City approval process. Projects will therefore be ready to start at the end of fall or in early winter, not an optimal time to begin a construction project. Our program year ends before spring usually arrives, so funds may not be drawn down by the end of the fiscal year.

Housing agencies experienced difficulty in meeting their goals for assisting low-to-moderate income households in obtaining home ownership due to:

- ❖ difficulties in finding affordable properties, both existing homes and lots for new construction, to purchase within the City limits.
 - Many buyers who could qualify for mortgage loans were unable to purchase homes due to an increasing gap between the qualifying income ranges and the purchase price of homes.
 - The dollars available for homeownership assistance are not enough to bridge the gaps. Although the economic downturn affected home values in our area,

the reduction in market value was not enough to bridge the affordability gap for the majority of low income homebuyers.

- ❖ difficulties low income people have in accumulating the higher required down payment amounts, mortgage financing and affordable properties to purchase. Agencies have done more partnering on projects in order to leverage their funds to get prices in a more affordable range.
- ❖ previous owners selling their homes to avoid foreclosure has resulted in receiving program income that has to be spent before grant dollars are spent. This created an issue this year with the spend down ratio.

Public Service Obstacles

Federal funding cuts are affecting many of the programs serving the homeless and very low income at a time when our homeless and food assistance numbers are increasing significantly. The emergency shelter is operating at above capacity, and has had to provide vouchers to motels for families with nowhere else to go. To compound the problem, we are coming into our tourist season when the motels stop allowing weekly rentals and raise their rates. Many of the very low income will have to move out to seek other housing options, which are very limited to begin with.

In addition to the nationwide increases in food and soaring gas prices, local utility companies are implementing significant increases that are having a major impact on low-income households who were already struggling financially. Social service providers are straining their already limited resources and staff.

Additional issues affecting timely expenditure of funds included:

- ❖ Consumer Credit Counseling Service has been unable to recruit people for the Individual Deposit Account program in spite of increasing the savings match from 2:1 to 4:1 for housing, job training and business start-up activities. There is some interest in using the program for continuing post secondary education, but education assistance must be included in the public service CAP for Community Development Block Grant programs. The funding available for Public Services is limited to 15% of the entitlement dollars plus previous closed year program income, which for Rapid City usually amounts to about \$89,000 total. It is very difficult to predict the number of people who may apply, and the amount they may save; so the City is currently unable to fund education projects. The FY 2008 unused funding of \$35,000 was recovered and reallocated to other projects in FY 2010.
- ❖ Rapid City Community Health Center was awarded \$100,000, the largest allocation in FY 2010 for acquisition of a property for construction of a new facility for their health clinics. However, they were the recipients of a very generous offer of land at no cost, so their need shifted to construction costs that won't be incurred until late summer of 2011. This is a good problem to have, except it impacts the spend-down ratio if the funding is not moved in a timely fashion. The late-in-the-year change necessitated a reallocation of funding to a ready-to-go project, in order to try to meet our spend-down ratio requirement.

Transportation issues for low income people and the homeless are consistently one of our highest ranked needs in the community. Discussions are continuing with non-profits and the City to try to find solutions to transporting homeless youth to schools

and day care centers from the shelters, as well as the adults to services, appointments and jobs. Agencies can no longer handle the costs themselves and the numbers are too small and variable for a regular route within the City Transit system.

Describe the manner in which the recipient would change its program as a result of its experiences.

The City will move much sooner to recapture unspent funds for reallocation to other projects that are ready for immediate action in order to meet the HUD spend-down ratio in January each year.

The City has provided funding for an Individual Deposit Account savings match program in order to incentivize low income homebuyers to save money for their required investment. However, it has struggled to recruit clients because of the current strain on household budgets due to rapidly rising costs on food, gas, and utilities. We will reallocate the remaining funding to a more viable activity until the situation improves and people are able to commit to a savings program again.

The City will no longer allow quarterly reporting as an option. Agencies have been more likely to forget about their reporting requirements and make mistakes when reporting quarterly. Monthly reports will reduce the number of reporting errors and amount of staff time needed to make corrections. It also results in more timely draws and reporting as the agencies develop a monthly routine.

The City has moved up the application date to October 1 to allow staff more time to review applications and get the Subsidy Committee together to make recommendations regarding funding to Council. The earlier start time is needed in order to get the Annual Plan written, preliminary approval from Council, provide a 30 day public comment period, and receive final approval from Council in order to make the submission date of February 15 each year.

The City has encouraged agencies to consider changing their focus from single family homeownership to single occupancy rental units, lease-to-own projects, or partnerships with transitional housing projects in order to meet the high priority need for affordable rental housing and keep their funds moving.

Affirmatively Furthering Fair Housing

The City contracted with Albertson Clark Associates for an Analysis of Impediments to Fair Housing study and it was published and approved by City Council in August 2002. The Analysis of Fair Housing Impediments was used along with community needs assessments and affordable housing surveys in setting priorities for CDBG funded projects since 2005, and the city has made good progress on addressing the seven (7) impediments identified in that study.

The City planned on doing a new Analysis in FY 2010, but staff turnovers of 3 support staff severely limited our ability to carry out the analysis in time for submission with the 2010 CAPER. Additionally, the 2010 Census information was originally to be released by February 2011, and our intent was to include the new demographics in our analysis so the information would be more relevant for the new five year plan. We will be collecting comments and surveys on fair housing and discrimination issues in May, June, and July 2011. The City will incorporate the new 2010 Census data as it is released. Our intention is to have the new Analysis of Fair Housing Impediments completed on or before December 1, 2011.

Recent reviews by the Fair Housing and Equal Opportunity Department have pointed out flaws in the 2002 Analysis and 2009 CAPER and the need to perform and publish the new Analysis. The report states that the reports identify affordable housing barriers, goals and solutions, but do not address specific barriers to fair housing that affect the legally identified target categories. Having had no prior feedback on the study, we thought we were meeting our obligations in addressing the stated issues.

We received a copy of the technical assistance evaluation on April 13, 2011. Unfortunately, the report arrived after allocations for FY 2011 had been awarded and only a couple of weeks before the FY 2010 CAPER is due to HUD, so we do not have adequate time to give a full and complete response to the concerns outlined in the evaluation in this report, and our actions over the past year will not have been directed towards ideal action steps for the different criteria.

The Fair Housing and Equal Opportunity Office is now providing technical assistance to the Community Development Division regarding how to complete a new study and more definition regarding what should be included. However, we will endeavor to address all of the concerns in the new study.

In preparation for conducting the new impediments analysis for this year and the new Consolidated Plan that will be due at the end of 2012, a consortium of 17 agencies, foundations, health providers and government offices worked together on developing questions for a new Community Needs Assessment. The Assessment was expected to be completed and presented to the public in February, but was delayed in order to gather at least 3,000 responses. The preliminary assessment report has now been released and the final proofing review is being completed before publication.

We are in the process of setting up public input sessions to gather data about fair housing issues and complaints. Our experience with gathering public input at advertised public meetings has been poor at best, regardless of the time of day we hold the meetings. We rarely have anyone participate. In an effort to reach more people and have relevant input we now work with local agencies and non-profit

organizations serving clients in the protected classes. We have asked for their assistance in setting up meetings with interested people and clients at their facilities so we can have informal listening sessions. We will also utilize surveys for those who prefer answering questions anonymously.

The City will seek partnerships, assistance, and input from the following agencies and their clients, in addition to the community at large:

- ❖ SANI-T,
- ❖ Western Resources for dis-Abled Independence,
- ❖ Black Hills Special Services,
- ❖ Church groups
- ❖ The Center for Equality
- ❖ The Rapid City Human Relations Commission
- ❖ The Mayor's Disabilities Committee
- ❖ NAACP
- ❖ PAR
- ❖ Dakota Plains Legal Services

Information received will be presented to the City Council and incorporated into the City consolidated plan high priorities. Plans will be developed to address any identified issues and set priorities to address the barriers.

❖ ***Impediments to Fair Housing Choice***

An impediment to fair housing choice is a condition or circumstance that impedes housing choice or housing access based on one or more of the protected classes of the Fair Housing Act, specifically:

- Race
- Color
- National Origin
- Sex
- Religion
- Familial status
- Disability

The existing Analysis of Impediments identified seven impediments to fair housing choice, however only two of the impediments of the seven meet the definition of affecting a protected class – accessibility for those with a disability and housing discrimination. Housing discrimination was not defined for any specific discrimination type. The other six are impediments to affordable housing choice and would only apply if it was disproportionately affecting a protected class.

The impediments to Fair Housing Choice were:

- **Enforcement of 1994 UBC accessibility requirements rather than Fair Housing Act standards in new residential construction.**

This issue is no longer an impediment. The City adopted and followed the 2003 International Residential Building Codes and the ICC/ANSI A117.1-2003 American National Standard for Accessible and Usable Buildings and Facilities. The City has adopted the 2006 edition of the International Residential Building Codes and ordinances were updated in 2009.

To further encourage and monitor new construction participation in providing accessible housing and access to buildings, an Outreach and Advocacy Coordinator for Western Resources for dis-Abled Independence comes in to

the City Growth Management Department to review submitted building plans for ADA compliance as needed. If the plans do not meet ADA guidelines, she contacts the architect or builder directly to discuss her recommendations. In most cases the developers accept the recommendations and they are incorporated, although there are no enforcement provisions.

Additional Actions:

The City made CDBG funds available in FY 2010 to perform handicap accessibility rehabilitation to owner occupied homes for disabled people through the City's Neighborhood Restoration Loan Program and will fund Western Resources for Disabled Independence's disability modification program for rental properties in FY 2011. Funds provide "removable" access ramps, bathroom modifications, and door widening for wheelchair access. The City's Neighborhood Restoration Loan Program provides rehabilitation assistance funds to low income homeowners to accomplish handicap accessibility modifications to homes, as well as other safety, structural, and energy efficiency projects.

The City also provided CDBG-R funding to Rural America Initiatives, a Native American Early Head Start program, to replace the handicap access ramp to the school. The new ramp provides easier access and meets current codes.

➤ **Housing discrimination**

- Two actions were identified in the analysis to address housing discrimination
- The City, Housing Authority, Multi-Housing Association, and area housing agencies will work together to develop and distribute information on fair housing – 2002/ongoing.
 - The City, Housing Authority, Multi-Housing Association, and area housing agencies will work together to schedule, plan, and conduct fair housing seminars, workshops and forums for the public, on a regular basis – On-going.

An organization, Fair Housing of the Dakotas, received funding to provide Fair Housing seminars for the state of South Dakota and conducted seminars in Rapid City twice a year, usually in partnership with the Multi-Housing Association. Unfortunately, they lost funding in 2010, but we were not notified of the cessation of their seminars until the beginning of this year, so we had no time to put together other funding to continue the program. They previously put on seminars on Tenant/Landlord Rights, Fair Housing and Housing Discrimination.

Consumer Credit Counseling Service of the Black Hills conducts seminars in the community on Fair Housing and Tenant Rights. However, they did not conduct any in 2010.

The City provided funding to Dakota Plains Legal Services (\$5,000) to provide civil legal services and community seminars on fair housing to low-income, minorities, victims of domestic violence, the elderly and disabled.

The City of Rapid City is committed to improving the quality of life for all of its residents by encouraging fair treatment and promoting mutual understanding and respect. In order to further this goal, the Rapid City Human Relations Commission (RCHRC) was established by Municipal Ordinance No. 5377 and is authorized by the ordinance and

state law to investigate any discriminatory acts or practices within the city limits. The Commission is composed of seven members appointed by the Mayor and receives funding in the amount of \$1,600 a year. The Commission reports to the City Council every six months on their activities and meets the first and third Thursday of the month to review complaints. To inform the community of Human Rights the commission implemented the following in 2010:

- They have a page on the City website;
- They developed public service ads to run on the government access channel;
- Created posters and brochures;
- They submit articles to the City newsletter.

The HUD office in Sioux Falls reports that there were 4 discrimination claims filed with them in FY 2010; 3 of the claims were dismissed and invalid and one was settled out of court.

In 2010 the Commission received comments/complaints on the following issues:

- Discrimination towards HIV patients by some medical providers in the community;
- Discrimination towards youth in the juvenile system
- Complaints received by the Commission
 - 18 complaints of discrimination received
 - 2 based upon race and disability
 - Determination no jurisdiction and forwarded to SD Division of Labor
 - 1 based upon race and disability
 - Under investigation
 - 1 based on race and sex
 - Under investigation
 - 14 under investigation

❖ **Neighborhood objections (the “Not In My Back Yard” syndrome – NIMBY) and Housing Discrimination**

Neighborhood objections (NIMBY’ism) and housing discrimination exist in many forms. Objections are raised against people of other races, financial status, family size, disability, and age. Objections may also be voiced about different types of housing, commercial development, and locations of those projects.

- NIMBY’ism stems from a lack of understanding and fear, and is best overcome through education. The City and non-profit organizations work to educate the community about housing issues, social needs, and development and growth processes. Education is provided in a number of ways and through a number of topics in order to dispel fears and false impressions of low income people. It is also important to provide people with the life skills necessary to be a good neighbor, properly take care of themselves and their homes, and be active in their community.
- The City funds life skills programs and supports grassroots neighborhood revitalization projects, watches and associations that bring all of the people in the neighborhood together for common goals.
- The most recent such project is the Lemmon Street Revitalization program that is a partnership between NeighborWorks Dakota Resources, the police

department, and the people residing on Lemmon Street. Great progress has been made on beautifying and increasing safety within the neighborhood, establishing a sense of community among the residents, and involving all of the residents, from at-risk youth to the senior citizens and the ethnic groups. Educational sessions are offered as classes, seminars, group sessions, community forums and through newsletters by many non-profit and social service agencies and government departments.

❖ **Lack of affordable housing units for both owner-occupied and rental housing for very-low and low-income households of single parents, families with children, seniors and persons with disabilities**

- Western Resources for dis-abled Independence was not funded in FY 2010 because they had not drawn down all of their previous years funding. Projects were underway but not yet completed. They have been awarded received funding in FY 2010 and 2009 to provide handicap accessibility rehabilitation and access ramps to rental properties for handicapped tenants.
- Black Hills Area Habitat for Humanity made a handicap accessible home available and affordable for a disabled person and her family.
- Funding is also provided every year through the City's Neighborhood Restoration Loan Program for rehabilitation for homes and to address accessibility issues for owner-occupied properties. This program assists low income, elderly and handicapped people with major repairs or accessibility issues to allow them to remain in their homes.
- Down payment and closing cost assistance was provided to low and moderate income homebuyers in FY 2010 by the Rapid City Community Development Corporation and Teton Coalition for the purchase of a home. Black Hills Area Habitat for Humanity and Rapid City Community Development Corporation also received funding for acquisition of properties for the new construction of homes for low income families. The Teton Coalition serves all people in the community by does additional outreach to the Native American community and culturally sensitive homebuyer education.
- The new subsidized senior housing apartment building that was scheduled to be constructed in North Rapid in FY 2010 using other federal, state and private funding sources by the Volunteers of America was unfortunately cancelled.
- The City TIF committee continues to review and discuss policy recommendations for ways to use TIF funding for infrastructure costs for affordable housing projects. In addition, the City provided support letters for HOME and LIHTC applications to South Dakota Housing Development Authority for affordable rental housing projects that include handicap accessible units and units for families.

❖ **Low-income and wage levels/ lack of good paying jobs/ lack of job opportunities**

The City of Rapid City actively pursues economic development projects that will bring new higher paying jobs to the area and it remains a high priority. Affordability issues all relate back to a lack of livable wage jobs for the unskilled and uneducated.

❖ **Lack of affordable apartments for larger households of more than 5 people**

Affordable apartments for larger families will continue to be a high priority need in the community. Larger multi-generational families are prevalent in the Native American community, and we know that the Native American population has increased significantly over the past 10 years, from 11% to 20%, so it is reasonable to assume that this shortage of larger units disproportionately affects the minority population. However, some multi-generational or larger families have 12 or more people that require more space and five to six bedrooms.

The cost to build larger housing units often exceeds the affordability of the people most in need of them. The City will continue to seek additional funding sources to provide deep subsidy for larger affordable housing units and work with and encourage developers to include a few affordable, larger units in their developments. The City has been discussing the issue with a developer who working on a development that would have the smaller footprint of a mobile home or small house but be a stick-built two story home with 3-4 bedrooms. The smaller footprint would allow for lower per unit cost, resulting in lower rents and mortgage payments.

❖ **Long waiting lists for subsidized housing or Section VIII vouchers**

- Waiting list times for subsidized housing and Section VIII vouchers have increased significantly due to the significant increases in living costs. The waiting list is currently over 2,000 people and can take two to three years to rise to the top for eligibility. Pennington County Housing and Redevelopment Commission and the City of Rapid City continue to work together to try to find additional ways to reduce the cost of construction of subsidized units, so that the savings can be passed on to the tenants. Pennington County Housing completed the construction of 10 family units that replaced substandard units that were demolished due to structural issues several years ago.
- Cornerstone Rescue Mission, Behavior Management Systems and Pennington County Health and Human Services received a three year grant from the John T. Vucurevich Foundation for housing assistance vouchers for homeless families entering transitional housing until they either qualify for Section VIII vouchers or acquire employment and can afford to cover their full rent costs.
- Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing. Native Americans make up 20% of our population and 47% of people incarcerated in the state. They make up a disproportionate number of our returning ex-offenders and are at a greater potential for experiencing barriers to obtaining housing and jobs. However, we have a high success rate

with placing our Native clients in homes and jobs. The reentry program is currently assisting three people with disabilities, all are minorities. All have obtained housing and one has obtained a job, and one is enrolled in voc-rehab.

❖ **Lack of affordable housing or housing assistance for persons who can not qualify for subsidized or Section VIII housing assistance due to felony records, previous unpaid debts or utility bills, etc**

- Local agencies working collaboratively secured private grant funds from the John T. Vucurevich Foundation for a three year trial program that will use the funds as housing vouchers for persons not eligible for Section VIII vouchers. Supportive services and case management are provided to recipients to help them overcome their housing barriers so they can transition to Section VIII or market rate housing. Funding was also granted to cover miscellaneous needs such as costs for accessing identification records, unpaid debts, deposits and utility bills.
- Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.

❖ **Lack of rental assistance for single persons who are neither elderly or disabled**

The City is working with local agencies to develop single occupancy efficiency or one bedroom apartments with smaller square footages in order to keep rental costs down for single persons who do not qualify for Section VII Vouchers or subsidized housing.

The City and Volunteers of America agencies are recipients of grant funds that may be used for single persons in addition to families:

- Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long

term assistance (up to 18 months) to help ex-offenders access permanent housing.

Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

❖ **Poverty Simulations**

- The Community Development Division purchased a Poverty Simulation Kit to be used for community presentations and educational seminars to raise awareness of homeless issues, living in poverty, affordable housing barriers, the need for reevaluation of service systems and why solutions must involve the whole community.
- Three poverty simulations were conducted in 2010, bringing the total number of simulations provided to 14, with just over 1,200 participants.
- The simulations are being utilized by employers for sensitivity training for employees who provide services to the homeless or people living in poverty.

❖ **Offender Reentry Program**

The Rapid City Offender Reentry program was begun in 2008 as a collaborative effort between the City, the police department, county and state agencies, and non-profit and faith-based organizations. In 2009 the City supported the State in applying for Second Chance Act grant funding. The State was awarded a grant that provides local funding for transitional services and housing, and a local reentry coordinator.

A Reentry Coordinator has been hired to supervise and coordinate the program under the supervision of the City Community Development Department and the State Department of Corrections. The Reentry Program has been assisting offenders for the past 2 years.

The reentry program works with the Department of Corrections to coordinate needed services and assistance for offenders returning to the community to facilitate their successful reintegration into the community and reduce the recidivism rate. Assistance includes accessing affordable housing, medications, mental and physical health care, disability services, employment, counseling, mentors, and family reintegration help. The grant funds are targeted to those returnees with the highest risk of reoffending. Through March 22, 2011 the program has received 78 referrals for the Second Chance Act grant clients. Referrals are received prior to the person's release from prison, so 28 have not arrived, and/or made contact with the office. Twenty-five (25) are currently active clients, 5 have transferred to another location, 7 have absconded, and 12 have returned to prison. Twenty-four percent of the people who have made contact with have recidivated. The program has also been contacted by 57 self referral clients who are directed to agencies in the community providing needed services.

Leveraging Resources – Public, Private and Federal

Matching funds are not currently required for projects receiving Community Development Block Grant (CDBG) funds. However funding decisions do take into consideration the use of leveraged funds for projects. The City and local agencies are aggressive in pursuing funding sources for needed services.

Local funding sources, agencies and government services have come together to form a very strong collaboration for addressing high priority issues and pursuing grants to address them. The community seeks partnerships for projects rather than duplications of services, and as a result problems are being addressed, goals are being achieved and funds are being leveraged to go even farther. In 2010, Agencies leveraged \$7.53 from other funding sources for every \$1 of CDBG funds used for CDBG funded activities.

Table 3 shows the total amounts of Federal, State, local, and private dollars leveraged for CDBG funded projects for FY 2010:

TABLE 3 TOTAL FUNDS LEVERAGED - FY 2010	
Source of Funds	Dollar Amount
CDBG	\$ 538,944.00
Federal Funds (Other)	\$1,122,926.00
State Funds	\$ 248,670.00
Local Funds	\$ 323,000.00
Private Donations	\$1,786,240.00
Fees & Interest Income	\$ 206,069.00
In-Kind	\$ 40,000.00
United Way	\$ 83,500.00
Mortgages	\$ 0.00
Total Leveraged Funds	\$4,058,533.00

Table 4 shows how CDBG funds were leveraged by each agency for FY 2010 activities conducted.

TABLE 5 FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS	
ALL ACTIVITIES	
Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$30,000.00
Benji's House	
CDBG	\$2,500.00
DSS Visitation Grant	\$15,000.00
Donations	\$15,000.00
Fees for Services	\$16,000.00
Fundraisers	\$9,386.00
Justice Department Grant	\$25,000.00
Total Leveraged Funds	\$80,386.00
Black Hills Area Habitat for Humanity	
CDBG	\$30,000.00
HOME Funds CY2010/2011	\$408,130.00
NSP1 FY2010	\$693,434.00
Federal Home Loan Bank	\$38,600.00
City Subsidy Income	\$4,500.00
Contributions (donations, grants, etc)	\$632,125.00
Special Events	\$40,000.00
Mortgage Payments	\$194,000.00
Associated Habitat Org	\$144,000.00
Total Leveraged Funds	\$2,154,789.00
Canyon Lake Senior Center	
CDBG	\$18,000.00
SRF	\$7,000.00
CLSC	\$1,064.00
Total Leveraged Funds	\$8,064.00
Care Net Pregnancy Resource Center	
CDBG	\$2,500.00
Individual donations	\$28,600.00
Total Leveraged Funds	\$28,600.00
City of Rapid City-Community Development Affordable Housing	
CDBG	\$36,187.00
City of Rapid City Neighborhood Restoration Loan Program	
CDBG	\$10,000.00
Club for Boys	
CDBG	\$2,591.00
Private Funds	\$107,402.00
Total Leveraged Funds	\$107,402.00
Cornerstone Rescue Mission	
CDBG	\$25,000.00
Private Funds	\$5,000.00
Total Leveraged Funds	\$5,000.00

**TABLE 5
FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS**

ALL ACTIVITIES

Agency	Estimated Funds
Dakota Plains Legal Services	
CDBG	\$5,000.00
LSC - other federal funds	\$81,390.00
OAA	\$2,617.00
United Way	\$19,500.00
Total Leveraged Funds	\$103,507.00
HELP! Line Center	
CDBG	\$5,000.00
State Funds	\$9,000.00
Private donations	\$15,000.00
United Way	\$16,000.00
Local Funds	\$70,000.00
Total Leveraged Funds	\$110,000.00
Lifeways Inc.	
CDBG	\$5,000.00
Individual donations	\$7,000.00
Total Leveraged Funds	\$7,000.00
Pennington County Health & Human Services	
CDBG	\$9,000.00
Rapid City Community Development Corporation	
CDBG	\$70,000.00
In kind (CCCS Counseling services)	\$2,500.00
Total Leveraged Funds	\$2,500.00
Rapid City Community Health Center	
CDBG	\$100,000.00
Patient Service Revenue (new program)	\$0.00
Other	\$0.00
Total Leveraged Funds	\$0.00
Rapid City First UMC	
CDBG	\$50,000.00
FUMC/Donation	\$160,000.00
YMCA	\$10,000.00
Total Leveraged Funds	\$170,000.00
Salvation Army	
CDBG	\$15,000.00
Emergency Food & Shelter Program (FEMA)	\$8,000.00
Private Donations	\$29,200.00
United Way	\$67,500.00
City of Rapid City Subsidy	\$5,000.00
In-Kind	\$40,000.00
Total Leveraged Funds	\$149,700.00
Teton Coalition Inc.	
CDBG	\$50,000.00
SD Housing Development Authority (HOME)	\$838,872.00
Local Funds	\$30,000.00
Total Leveraged Funds	\$868,872.00

TABLE 5	
FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS	
ALL ACTIVITIES	
Agency	Estimated Funds
Wellsprings Inc.	
CDBG	\$26,800.00
Western SD Community Action, Inc	
CDBG	\$85,000.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Fundraisers, donations, other	\$181,500.00
FEMA	\$8,000.00
- ESG - Emergency Shelter Grant	\$21,500.00
VOCA, FVPS, DASA, VAWA	\$182,531.00
Pennington Co., City of RC., United Way	\$155,700.00
Foundations	\$164,000.00
Total Leveraged Funds	\$713,231.00
Youth and Family Services	
CDBG - Counseling	\$5,000.00
John T. Vucurevich Foundation	\$0.00
Individual Contributions	\$17,000.00
United Way	\$38,300.00
Lemley/Rasmussen Trusts	\$1,000.00
DADA	\$13,279.00
VOCA	\$26,243.00
Fee Income (Include group therapy & Title XIX)	\$187,005.00
Lane Foundation	\$1,500.00
Fundraisers (YFS Dinner Theatre)	\$2,000.00
Avon Foundation	\$15,027.00
Total Leveraged Funds	\$301,354.00
TOTAL CDBG FUNDS	\$587,578.00
TOTAL LEVERAGED FUNDS	\$4,810,405.00

Managing the Process

The Community Development Block Grant program is directed by Jeff Barbier, the Director of the Community Resources Department, under the guidance and oversight of the Mayor and City Council of Rapid City. The program is administered by the Community Development Manager, Barbara Garcia. Administrative staff consists of an administrative secretary, Ashley Auwerter, and part-time administrative assistant, Wendy Paz.

- ❖ Staff conducts a training session for all interested CDBG applicants where program guidelines are reviewed and eligible and ineligible activities are discussed. The session also discusses grantee reporting requirements, and the logic model for performance evaluation and results. The quality of the applications received has improved as a result of the training and there are fewer applications eliminated due to ineligible applications for non-qualifying activities.
- ❖ Staff performs an analysis of the submitted projects to ensure that they meet both a HUD National Objective and a high priority identified in the City Consolidated Plan. Projects are reviewed for financial feasibility and required documentation.
- ❖ Agencies chosen for funding are required to attend a detailed training session on the CDBG Contract that will be signed with Sub-grantees prior to release of funds. The training reviews administration of the grant, funding draws, reporting, documentation, accounting, Davis Bacon contracting requirements, environmental reviews and legal obligations related to the CDBG program and program delivery for the approved activities. This training sets expectations and describes the procedures that will be used. The training has eliminated many misunderstandings and improved the reporting and timely use of the funds.
- ❖ Staff is available to provide technical assistance to agencies wishing to start a new program or expand an existing one, as well as on how to set up tracking mechanisms for their programs, reporting guidelines, and program rules and regulations. Staff encourages agencies to join the National League of Cities initiatives and participate in goal and achievement based activities.

The Community Development Division staff provides technical assistance and training classes for anyone interested in applying for, or receiving CDBG funds.

Training Classes Presented:

- ❖ CDBG Sub-Recipient training, July 13, 2010, Community Development Specialist;
- ❖ CDBG FY 10 Applicant Training, August 24, 2010, Community Development Specialist;

The Community Development Division staff attended training sessions and conferences to improve their knowledge, skills and job proficiency for administering the CDBG program and enhancing community development and program services.

Conferences/Meetings attended by staff to improve knowledge and skills included:

- ❖ SD Voices for Children Homeless Convening, Ft. Pierre, SD, April 15, 2010, Speaker for Panel Discussion, Community Development Manager;
- ❖ SD Homeless Summit, April 2009, Community Development Specialist;
- ❖ Housing for the Homeless Consortium Meeting, May 2009, Community Development Specialist;
- ❖ Second Chance Act Reentry Conference, May 24-28, Washington DC, Community Development Manager, Reentry Coordinator;
- ❖ Strategic Planning sessions for 5 year Plan to End Homelessness, August 12, 2010, Community Development Manager;
- ❖ SDHDA Homeless Consortium PAC teleconference meeting, September 21, 2010, Community Development Manager;
- ❖ SD Reentry Policy Workgroup teleconference, September 27, 2010; Community Development Manager;
- ❖ SDHDA Homeless Consortium PAC teleconference meeting, October 5, 2010, Community Development Manager;
- ❖ Mayor's Ad Hoc Task Force on Green Cities Meeting, October 22, 2010, Community Development Manager;
- ❖ Community Conversations, Vucurevich and Bush Foundations, November 3, 2010;
- ❖ SD Voices for Children and Families in Poverty Summit, November 4, 2010, Community Development Specialist;
- ❖ Governor's Reentry Policy Workgroup Council Meeting; December 2010, Community Development Specialist;

Training Seminars Attended:

- ❖ 7 Habitats of Highly Effective People Fundamentals Workshop,
- ❖ Assets in Action, June 4, 2010, Spearfish, SD , Community Development Manager;
- ❖ Labor Relations Training, June 22-23, 2010, Community Development Manager and Secretary;
- ❖ Bridges out of Poverty Training, October, 25-26, 2010, Community Development Manager;
- ❖ GIS Mapping Training; January 3-5, 2011, Administrative Assistant;

Technical assistance, community education, and activity support provided included the following activities:

Technical Assistance Provided:

- ❖ 5 Year Strategy to End Involuntary Homelessness, Black Hills Area Homeless Coalition, ongoing;
- ❖ Creation of transitional housing for female ex-offenders with substance abuse issues reentering the community, City/County Drug and Alcohol & Women's Transition Home, ongoing;
- ❖ Development of affordable single family housing, ongoing
 - Rapid City Community Development Corporation
 - Black Hills Area Habitat for Humanity
 - Teton Coalition, Inc.
 - NeighborWorks Dakota Home Resources & Dakota Land Trust
- ❖ Authentic Youth Engagement, Strengthening Families Committee, ongoing
- ❖ Poverty Reduction Peer Network, National League of Cities, ongoing
- ❖ Non-profit training and planning coalition, ongoing

- ❖ Bank On Rapid City Initiative, ongoing;
- ❖ Rental Housing for Offenders, ongoing;
- ❖ Creation of 24/7 Crisis Center for Mental Health and Substance Abuse clients
- ❖ Woape Tokahe Supportive Housing – Teton Coalition, technical assistance, January 14, 2011;
- ❖ VA & Homeless Coalition Permanent Housing Project, technical assistance, Jan19, 2010;

Community Education Presentations Provided:

- ❖ Community Development Specialist;
- ❖ Poverty Simulation for Department of Health & Human Services, Watertown, SD training, April 8, Community Development Manager;
- ❖ National Relief Charities, July 23, 2010, Speaker on Community Resources and Activities;
- ❖ Poverty Simulation for SD Youth Conference, Vermillion, SD July 28, 2010, Community Development Manager;
- ❖ Poverty Simulation for Department of Social Services, September 23, 2010, Community Development Manager;
- ❖ National Relief Charities, October 22, 2010, Speaker on Strengthening Families Platform and activities, Community Development Manager;
- ❖ Democracy in Action, November 9, 2010, Speaker on CDBG, Strengthening Families Task Force and Reentry Initiative, Community Development Manager;
- ❖ Poverty Simulation for First United Methodist Church, December 2, 2010, Community Development Manager;

Activity Support Provided

- ❖ Homeless Connect Day, June 17, 2010, Administrative Assistant, Secretary;
- ❖ HUD Biannual Homeless Point-in-Time Count, January, 2011;

Citizen Participation

Summary of Citizen Comments

The Citizen Participation plan for the Community Development Block Grant program endeavors to provide the citizens of Rapid City every opportunity to comment on the Annual Action Plans, Consolidated Plans and Consolidated Annual Performance and Evaluation Reports. Reports are published on the City web site and hard copies are displayed in the City administration building, the Community Development Division's office, the Public Library's main office and General Beadle School satellite, and the lobby of the Pennington County Housing and Redevelopment Commission's office building. Display ads and public notices are run in the Rapid City Journal and the Dakota Lakota Journal, both local papers with large distributions locally as well as statewide. A fifteen-day comment period and public meeting were held to collect public input on the Consolidated Plan Annual Performance Evaluation Report (CAPER). Citizens have the opportunity to offer their comments regarding the CDBG program in writing to the Rapid City Community Development Division, or in person at public hearings or City Council meetings.

No comments received at time of posting. Any comments received during the comment period or at the Public Hearing will be inserted prior to submission to HUD and posted with the report on the City web-site.

See Appendix for a copy of the Citizen Participation Plan and Copies of Public Notices and Ads publicized requesting public comments on the Consolidated Annual Performance and Evaluation Report.

Geographical Location of Projects Funded in FY 2010

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in the **Appendix** are maps of the following:

- Geographical divisions,
- Corporate Limits of Rapid City,
- Low/Moderate Income Census Blocks, and
- Location map for activities that undertaken with FY 2010 CDBG program funds.

Sub-grantee locations and projects with specific addresses or census tracts are shown. Some specific services are provided to residents citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide citywide activities for which locations are scattered sites. Agencies listed include projects not completed in previous years whose funds were carried forward for completion in FY 2010 as well as projects funded with FY 2010 CDBG funds.

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. *(Community wide)*
- Benji’s House – Benji’s House provides a safe, secure location for family court ordered visitations under supervision of professionals. *(Community wide)*
- Care Net – Recaptured funds due to no activity
- Consumer Credit Counseling Service of the Black Hills – Funds used to provide matching funds for Individual Deposit Accounts that may be used to purchase a home, continue post secondary education or to start or expand a small business. *(Community wide)*
- Dakota Plains Legal Services – Funds were used to provide civil legal services to low income and homeless persons, the elderly, and victims of domestic violence. *(Community wide)*
- Help!Line Center – 211 is an information and crisis helpline that provides resource into on non-profit agencies, social services, and government programs to help people find the assistance or information they need. *(Community wide)*
- Pennington County Health and Human Services – Provides assistance with medications until clients can get enrolled in other supportive services, also provides housing and utility assistance for people who do not qualify under other programs. *(Community wide)*
- Rapid City Authentic Youth Civic Engagement (AYCE) – Program goal is to incorporate youth into all decision making boards to provide the youth voice and empower them to participate in decisions on issues that affect youth. *(Community wide)*
- Salvation Army – Past due rent and mortgage payment assistance, past due utility bill assistance and rental deposits for low income people to acquire permanent housing. *(Community wide)*

- Working Against Violence, Inc. – Staff costs, eligible operations expenses, relocation assistance, life skills training, and community education. *(Community wide)*
- Youth & Family Services – Counseling and intervention for low-income youth and families. *(Community wide)*

Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

Rapid City now only has one low-income census tract, 103.00, that is located in North and Northwest Rapid. Its' boundaries run from I-90 to Anamosa St. between Maple Ave. and I-190. It also runs from I-190 west, up and over Cowboy Hill to a line running North from Mt. View Rd to Interstate 90, and south of I-90 to Rapid Creek.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

Institutional Structure

Actions to overcome gaps in Institutional Structures and Enhance Coordination

- ❖ The City of Rapid City has adopted the National League of Cities Strengthening Families Platform for Better Outcomes for Youth and Children. The platform provides a powerful mechanism for coordinating and strengthening the institutional structure of the community. Mayor Hanks appointed a broad based task force (SFTF) to develop a plan and collaborative organization to identify priority needs of the community and a plan to address them. The Task Force has compiled a listing of programs and services available within the community in order to identify gaps in services and specific needs to be addressed. The Task Force identified the top priority issues and created committees to tackle each of the five issues. Specific goals are set using an aggressive time line for completion to keep the momentum and involvement high. The task force includes local funding sources, state and local government service agencies, non-profit service providers, the school district and elected officials. The collaboration allows all the community groups to partner with the City and United Way to conduct one Community Needs Assessment, providing us with a baseline on which to build for needs and accomplishments.
- ❖ Nine initiatives and task forces are under the Strengthening Families Platform and all address high priority issues identified in the Consolidated Plan.
 - The initiatives include:
 - Affordable Housing
 - 5 Year Strategy to End Chronic Homelessness
 - Early Childhood Education and Child Care

- Authentic Youth Civic Engagement
 - Ending Truancy and School Drop outs
 - Transportation
 - Mental Health and Substance Abuse Prevention and Treatment
 - Offender Community Reentry to Reduce Recidivism
 - *Bank On Rapid City* - Poverty Reduction Through Asset Building
- ❖ The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.
- ❖ The Community Development Specialist has attended training sessions and conferences on best practice programs addressing high priority issues in the community in order to gain additional knowledge and ideas for solutions to issues affecting the community. The information is shared with the non-profit agencies and technical support is provided for collaborative efforts to implement new programs.

Monitoring

Frequency and Method of Monitoring Your Activities

Staff monitors and audits activities in a number of different ways to ensure compliance with the program guidelines.

- Staff audits the file every time a draw request is received to ensure that all required supporting documentation has been received and that draw amounts are accurate. Accounting sheets are maintained in the City CDBG Department file as well as the Finance Department. The purchase order draw request is reviewed and entered by the administrative secretary, then undergoes review and approval by four other people prior to being processed, to ensure accuracy.
- Site visits are conducted with new applicants at the beginning of the program year for the purpose of meeting the staff that will be involved with administering the funded program, discussing any questions or concerns on how they will handle the program and supporting documentation and files, and to review procedures. Staff provides technical assistance for maintaining files and tracking information.
- Site visits and audits are to be performed on all agencies on a rotating basis with emphasis on agencies that have program staff turnover, who are experiencing financial instability, or who are involved in complicated or high volume projects.
- A final review of each file is accomplished upon close out of funding and completion of the activity. The final audit reviews the accounting sheets and reporting documentation for accomplishments.

Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal Controls

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

Contractual Agreements

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. Contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project.

Monitoring Findings

In 2010 all accounts were reviewed monthly upon receipt of draw requests for proper documentation, balances and accomplishment reporting.

The Community Development Division performed two audits during the year. Accounting audits of sub-grantees identified issues that were addressed by the sub-grantees.

Issue #1 – Rapid City Community Development Corporation

- ❖ Documentation for a draw request identified draws for properties purchased using NSP grant funds. During the audit to determine the extent of non-allowable draws it was also discovered that the agency had exceeded the program delivery cost CAP of 15% of the grant amount plus program income received in the grant year and that program income was not spent prior to grant funds.
 - Agency was required to go back to receipt of NSP funds and separate staff time spent on the two grants and resubmit corrected log sheets.
 - A full audit and re-accounting was performed for the CDBG grant and the agency was required to reimburse \$ CXXXX to the grant and provide proof of the payment.
 - Community Development Staff developed a new tracking sheet for the agency that would provide easier self-computing monitoring of program income, program delivery costs and the maximum CAP. Accounting must be submitted with draw requests and supporting documentation.
 - Agency must submit draw requests and reports once a month so errors will be less likely to occur and can be identified in a more reasonable time frame.

Issue #2 – Rapid City Club for Boys

- ❖ A discussion with the agency indicated that proper income documentation was not being obtained and held in files. Concern was correct, documentation of

household income was not being collected and it would not be possible to show that the required 51% of participants are from low income homes. Agency was given opportunity to gather information on 1 draw that was made, but determined that the cost in staff time to gather information for every family would be more than the grant received. The agency made the decision to not accept any further funding.

- City required the repayment of the \$699.81 paid out in a draw. A check was received after the close of the program year and will be reported in FY 2011.

- ❖ Audits of draws received showed inconsistent reporting of goals and accomplishments for the following agencies:
 - None of the housing agencies were reporting the property transactions on the spreadsheets (not reporting all required info);
 - Draw requests were held until proper documentation was submitted by
 - Teton Coalition
 - Rapid City Community Development Corporation
 - Black Hills Area Habitat for Humanity
 - Canyon Lake Senior Center was not timely in turning in reports and did not initially report number of people benefiting in use of improved facility and utility bills. Draw was held until proper documentation was submitted.

All of the errors were determined to be unintentional and due to lack of understanding of the program and changes or reductions in staffing. All agencies were provided with one-on-one technical assistance and are currently meeting the requirements.

Self Evaluation

The Effect Programs Have In Solving Neighborhood and Community Problems

Housing - Housing programs help bridge the gap between income, acquisition costs, or rehabilitation costs, making it possible for low- and moderate-income families to purchase or maintain their own home. Homeownership stabilizes families and neighborhoods and has a very positive effect on children.

Projects are chosen to meet the most pressing needs of the community. The City's Neighborhood Restoration Loan (NRL) program provides funds to low-income homeowners for repairs and renovations that address structural, safety, energy efficiency, and health and handicap accessibility issues. The program restores substandard housing, improving the neighborhood appearance and living conditions within the home, and allows the elderly and handicapped to remain in their homes. The NRL program works closely with City Code Enforcement as another avenue of outreach to people in need who may qualify for the program. City Code Enforcement provides NRL information to people they have to serve with substandard notices to let them know there is a possible source of assistance for addressing the needed repairs. In FY 2010 the majority of requests for help were ineligible for help, with many of them living outside the city limits or in mobile homes requiring more work than the funding available or the value of the home. Two of the applicants were not interested in using the program because of the lien that would be placed on their home for the value of the funds utilized.

The Teton Coalition, Rapid City Community Development Corporation and Black Hills Area Habitat for Humanity provided down payment and closing cost assistance to low income home buyers for the purchase of homes or purchased properties, built new homes, and sold them to low income households. Both types of assistance are needed to fill existing housing stock and to increase the affordable housing stock available. Funds were used from 2008 and 2009 allocations. Projects included infill projects that eliminated vacant lots as well as newly developing areas.

Emergency shelter is provided by Working Against Violence, Inc. for women and children in crisis from domestic violence. The program provides shelter and counseling for women and assistance fleeing a violent situation. They also receive assist in making the transition to permanent housing.

Homeless Prevention

Salvation Army's homeless prevention program provides emergency financial assistance for low-income families in danger of eviction due to delinquent rent, mortgage or utility payments. Providing one-time emergency assistance keeps a family from becoming homeless and driving them further into debt and trouble, which costs the community more in social service resources.

The City worked with the Black Hills Area Homeless Coalition to develop a five year plan to end chronic involuntary homelessness that was completed and presented to the community in a press conference on December 10, 2010. A new collaboration has been established between the VA and the Homeless Coalition to provide services and a permanent housing project. They are in the initial stages of discussions on the project.

The City has funded two similar medication programs for two different sets of clients, Behavior Management Systems' Medication program (*see below in Public Services*) and Pennington County Health and Human Services medication management program for clients in need of a gap program for counseling for medication management for ex-offender clients who do not meet the criteria for any other mental health service agency and are at high risk of homelessness or reoffending without medications and case management. The clients are able to remain stable during periods when they otherwise would not be able to afford medications, thereby reducing the number of negative setbacks (arrests, homelessness, etc.) and risks to themselves and the community.

Public Services - Public Service projects funded provide free or reduced cost services that help to stabilize situations, families, or individuals, provided referral information to needed services, health services, and assistance for homeless prevention. Services provided help reduce costs to the community by reducing the use of high cost services such as the emergency room, jail, detox, and other more costly means of resolving issues.

Behavior Management Systems' Medication program is helping to solve a serious problem affecting homeless people needing medications to help stabilize their lives for mental illness, medical problems or addictions. Many homeless people are released from the hospital, jail, detox, etc., with a limited supply of medication, sometimes only a three day supply. Many people have no money to purchase additional medication, and the cost is often several hundred to a thousand dollars per prescription. CDBG funds were allocated to cover the salary for a full-time

employee to apply to pharmaceutical companies for free drugs for qualified clients. The program has been extremely successful.

The program was able to access \$911,604.73 in free prescription drugs and patient assistance for 456 of the 457 applicants. They served 49 new clients and 408 repeat clients, with 408 accessing renewals/refills.

New clients served had experienced the following conditions prior to acceptance into this program:

- 8 had previously had trouble getting medications in the previous 60 days;
- 6 had been hospitalized, had a run in with the law, lost housing, or had trouble at work because of not being able to access medications;
- 40 clients experienced negative set-backs of either being hospitalized, having a run in with the law, losing their housing, or having trouble at work while receiving medication.

The recidivism rate within one year of being released from jail, detox, or the hospital for people with persistent mental illness without access to medications was 75% before this program was established. The FY 2010 recidivism rate for people accessing this program is 8% a 4% increase in recidivism over 2009 numbers.

In addition to the savings in pharmaceutical drug costs, this program has saved hundreds of thousands of dollars in costs of medications, reduced numbers of police calls, E.M.T. responses to emergency calls, ambulance rides, admissions to the emergency room, and transport to detox. The clients have stabilized, are able to hold down jobs, and keep their housing, becoming productive members of the community.

Public Facilities & Improvements

This year the city received more requests for public facility improvement projects than in past years.

Cornerstone Rescue Mission was experiencing a dangerous situation of sewer gas backup into the building, specifically the dining hall, necessitating the evacuation of the area. It created a hardship for the Mission and the residents in not being able to utilize the area for meals, meetings, etc. CDBG funding was used to install a new lift station with new pumps and tank so the space could safely be used again.

The City has been experiencing problems with homeless people in the downtown area who have no place to go during the day and end up loitering in doorways, hanging out or sleeping in the library, or panhandling. The homeless have to leave the mission after breakfast and can't return until 5:00 p.m., so they have no place go, a problem especially during cold weather. First United Methodist Church is located in the downtown area and has a building adjacent to the church that they thought could serve the needs of the homeless and children. They needed to build some walls to divide the space for use as a new homeless daytime drop-in center and after school programs for youth. The new center, Hope Center, has opened and is making a positive difference for the homeless and the city. They offer a mail box center to the homeless and assistance with accessing services.

Another high priority need of the community has been affordable child care for the homeless and low income families. Without affordable childcare, homeless parents are not able to secure employment. Cornerstone Rescue Mission started a child care center for the families living in their shelters in a leased building. The child care center has been such a success and help to the families that they wanted to purchase the building and expand the program, so the city reallocated funds to them for the purchase of the building. The child care center has provided stability for the children and peace of mind for their parents as they seek and hold down jobs.

Wellspring provides services to at risk and truant youth at their facility. There has been an increase in the number of truant youth services needed and they needed to remodel the building to accommodate two more after school Youth Challenge programs. The remodel was just being completed at the end of the program year, but it will allow them to serve more troubled youth.

Western South Dakota Community Action built a new storage and training center for the weatherization program that needed to have a sprinkler system installed. CDBG funding was allocated for the project. They have received a grant to create a job training program for low income people to work on weatherization projects that will be conducted in this building, along with other programs and meetings.

Special Economic Development – Funding was provided to Consumer Credit Counseling Service of the Black Hills to be used as matching funds for Individual Deposit Accounts (IDA). Clients will receive a 4:1 match for each dollar they save towards a specific goal of either advancing their education, starting a new business or expanding and existing one, or purchasing a home. The amount of match dollars was increased from 2:1 to 4:1 to provide a larger incentive and reduce the amount of time needed to build up the needed owner investment. IDAs help low income people achieve financial stability by increasing their ability to earn more money or build assets, such as equity in their own home. As stated previously, they have not been able to recruit people to the program at this time, so funds will be reallocated to another program. However, this will continue to be an important part of our poverty reduction plan and the City will consider refunding the program when the economy improves and people are in a better situation to participate.

Progress In Meeting Priority Needs And Specific Objectives To Help Make The Community's Vision Of The Future A Reality

The Rapid City Community Development office works diligently with non-profit agencies, developers of affordable housing, and City departments in an effort to identify and plan improvements that support the overall Consolidated Plan high priority goals. The City was successful in providing assistance to many Rapid City citizens through eligible CDBG programs funded in FY 2010. All 2010 activities addressed high priority needs and objectives identified in the Consolidated Plan.

The City adopted the National League of Cities Platform on Strengthening Families for Better Outcomes for Youth and Children in 2007 in order to focus attention and efforts on collaborative efforts to address issues affecting the stability and success of families in achieving self-sufficiency. The Mayor appointed a task force to identify the top priority needs in the community for strengthening families. The Task Force was charged with prioritizing the issues and forming committees to address them. Originally five committees were formed. The committees are responsible for choosing one or two goals each year that will address the high priority issues and accomplish those goals. There are now nine (9) active committees:

- Early childhood education and care
- Mental health and substance abuse prevention and treatment
- Truancy and dropout rates
- Transportation for the homeless and very low income
- Authentic youth civic engagement
- Eliminating involuntary chronic homelessness
- Affordable workforce housing
- *Bank On Rapid City*, poverty reduction through asset building
- Offender Reentry program to reduce recidivism

Excellent progress is being made on each initiative.

The Early Childhood Education And Care Initiative is working to develop legislation that will set minimum standards for pre-school education so all children have the same base education upon entering school. They have also established cornerstone standards for strengthening families and raising people out of poverty. They are in the implementation stage of their plan. In addition, two new child care centers were assisted with CDBG and CDBG-R funds opened to provide quality, affordable child care for the homeless and low income households, the North Point Child Care Center and Dear Ones Child Care Center.

A new 24/7 Crisis Care Center has opened to treat people in crisis for a mental health or substance abuse issue that does not require hospitalization. The center provides the community with a diversion program that will reduce the number of unnecessary hospital emergency room visits and incarcerations where temporary inpatient care and outpatient services would be more appropriate.

The Truancy And Drop-Out Rate Initiative has made a positive impact on the number of truant youth reducing it by 47%. In addition, they have worked to establish communications with principals in all schools and to continue their agency/community collaboration. Another issue the group has undertaken is to change legislation to allow alternative education options for drop-outs returning to school. Diversion programs are in place and new ones are being developed to work with truants and the courts providing alternatives to incarceration.

The Juvenile Diversion Program, which includes Teen Court and Truancy Court, is a collaboration between the Pennington County State's Attorney, the 7th Judicial Court, and local social service providers. It is offered as an alternative to court involvement for juvenile offenders ages 10-17.

Charges typically eligible for diversion include:

- Minor consumption/possession of alcohol
- Shoplifting
- Simple assault
- Disorderly conduct
- Disturbance in school
- Truancy
- Possession of tobacco, marijuana or drug paraphernalia

The Juvenile Diversion Program is designed to help offenders understand the consequences of their crimes and help them make better choices about their futures.

While requirements are stringent, participants can complete the program while remaining in school and participating in other ongoing activities.

Transportation has been the most difficult issue to address. Work locations for some of the homeless and very low income are often outside the city limits or in areas where the city bus system does not run. The Reentry program provides some bus passes for those who can and will use the bus system, and bicycles to those who need to travel outside the regular bus hours or routes. Several other agencies in town also provide bus passes. We continue to work on developing a viable solution for affordable, convenient transportation for all our residents.

The community is implementing a plan that will authentically engage youth in civic decision making processes on issues that affect youth. The Authentic Youth Civic Engagement (AYCE) initiative includes three subcommittees, The City Team, The School Team, and The Community Team. The three focus groups were chosen by the participating youth, working with adults in the community, to create opportunities for youth inclusion, advisory boards, and involvement. The school district Superintendent has created advisory boards for the District and principals in each of the middle and high schools. The Rapid City Police Department is working with the youth to create an advisory group to improve understanding and relationships between youth and the police department. The Rapid City Fire Chief has also committed to working with a youth advisory group. The United Way is working with the community group to identify opportunities for youth to volunteer and lead programs that will benefit neighborhoods, businesses and the community as a whole.

The Homeless Coalition has worked for the past year on developing a Five Year Plan to End Chronic Involuntary Homelessness and are beginning to implement their plan. They have begun talks on how to create their first permanent, supportive housing project. The Homeless Coalition also conducts a Homeless Connect Day each year in June, providing a one stop center for services and assistance for the homeless. In addition to connecting peoples to needed services, they provide free dental check-ups, medical screenings, family photos, and haircuts.

The City has seven agencies that focus on creating or rehabilitating affordable housing for low income home buyers or owners. They have developed assistance programs for home buyers, individual savings accounts with matching dollars to help them save their required cash investment, and provide free homebuyer and financial education programs to prepare them for homeownership. They also provide rehabilitation assistance for low income homeowners and disabled tenants in rental units.

The *Bank On Rapid City* poverty reduction initiative is new and is getting close to launching their first project to link the unbanked and under-banked to mainstream lending institutions. They will make education regarding handling bank accounts and finances available to the clients along with second chance accounts. The launch is scheduled for July 2011.

The Ex-Offender Reentry Program provides case management, housing assistance, and other services needed to help someone returning make a successful transition back into the community. The goal of the program is to reduce recidivism by 50% over 5 years. The program will help those who want a second chance get off to a good start and reduce the risk of additional criminal activity. The program has

helped over 70 people in the past year.

How Decent Housing, A Suitable Living Environment And Expanded Economic Opportunity Principally For Low And Moderate-Income Persons Were Provided

The Community Development Block Grant (CDBG) program funded local non-profit agencies that provided needed services, counseling, emergency assistance and housing to homeless and low-to-moderate income people residing in Rapid City.

A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, faith-based organizations and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

Projects funded to provide decent housing:

- down payment and closing cost assistance to homebuyers
- property acquisition for new construction of homes
- rent/mortgage and utility payment assistance to prevent homelessness
- rehabilitation to rental units for handicap accessibility
- rehabilitation on owner occupied housing for safety, health, structural, energy efficiency and handicap accessibility issues
- insulation for an apartment building to improve energy efficiency and comfort for the tenants

Homeownership activities provided people with the opportunity to own their own home. Homeownership will allow families to build wealth and improve household stability. Home rehab projects help bring substandard properties back up to code and improve the living conditions. They also help preserve existing affordable housing for the community. Rehab projects also help the elderly and people on fixed incomes maintain their homes so they can remain in them longer.

Projects funded to provide a suitable living environment:

- counseling services and programs for youth, families and people with mental illness
- a 211 Help!Line Center provides assistance to people seeking information and assistance
- civil legal services
- emergency shelter for victims of domestic violence
- prescription drug cost assistance
- medication counseling
- youth activities.

The projects listed above provide services needed to help stabilize families so they can maintain relationships, jobs, and their housing. Counseling services help people deal with personal and family issues and addictions. Legal aid assists low income people with civil disagreements that can threaten their housing and personal safety, or discrimination.

Projects funded for economic development

- 2 new positions, 1 full time and 1 part-time child care provider, were funded with CDBG-R funds for the North Point Child Care Center so they could expand.
- Funding was made available for matching funds for individual deposit accounts for low income people wishing to continue their education, job training, start a business or purchase a home. 2 people completed their savings program for continuing their education. 2 others will complete their education savings programs in 2011.

Funding for the Child Care centers created two new jobs for residents during a time of economic challenges and provides much needed affordable child care for homeless and low income families so they can go to work. The facilities provide a safe place and access to early childhood educational stimulation.

Activities Falling Behind Schedule

Housing projects have struggled to find qualified owners for rehab projects and buyers with the required buyer cash investment to purchase homes due to the changes in mortgage lending underwriting guidelines. Construction projects were delayed on existing lots since they did not have a "ready to go" buyer and not wanting to have a new home sitting empty for long periods of time. In addition, several new construction projects have been delayed due to the long, wet spring and late snows that we have experienced this year.

- ❖ RC Neighborhood Restoration Loan Program received 30 requests for applications for the program in FY 2010. Of the 30 requests received:
 - 19 never returned the application;
 - 11 returned the application
 - 1 was deceased prior to closing
 - 1 withdrew because did not want a lien on the home
 - 1 is on hold while she pursues a warranty claim
 - 4 have not returned their verification documentation for qualifying
 - 2 have qualified but not brought in bids for the work
 - 2 have closed and work is completed on their homes
 - It has been difficult to get clients to bring in the required qualifying documentation.
 - Of those that qualify, it has been difficult for them to get bids on their projects.
 - Many of the larger, well established contractors are not willing to work on mobile homes or the small, older homes typically owned by our applicants.
 - Contractors are not registered for DUNS numbers or CCR numbers (and don't want to register) and/or are not licensed or insured, so it is difficult for people using the program to get bids.
 - There are still a number of the smaller contractors who have not gotten their EPA Lead Certification and are therefore not eligible to work on some of the projects, even though there were several training opportunities sponsored by Western SD Community Action.
- ❖ Rapid City Community Development Corporation had not drawn all of their FY 2008 funds (\$1,473.80), 2009 funds (\$32,151.09) or 2010 funds (\$70,000) at the close of the FY 2010 program year. The tightening of the banking industry

and changes in the required minimum buyer investment from 0-3% to 5-10% continue to affect the ability of low income people to qualify for and purchase homes. However, they were able to acquire several lots in January and March which will draw down all of their remaining funds.

- ❖ Black Hills Area Habitat for Humanity
Black Hills Area Habitat for Humanity has several properties ready for construction, but has struggled with funding for materials for the construction. They are now pursuing partnerships with the Rapid City Community Development Corporation for assistance with the construction so they can move ahead. We have also experienced a long, very cold, wet winter and spring that has also contributed to delays on the projects that are ready to go.
- ❖ The Teton Coalition has always been able to spend their funding in a timely fashion, and had buyers ready to purchase properties, but was delayed this year waiting for the Congressional budget resolution that would fund Rural Development, as all of the buyers were getting their funding through that program. As soon as the money was released they were able to close two homes and the remaining homes will all be completed and closed before September.
- ❖ Rapid City Community Health Center received funding for acquisition of property for a new Community Health Center. However, they received an offer to locate the Health Center on land owned by Western Dakota Vo-Tech, so they did not need it for the purchase, and construction is not slated to start until late in 2011. The City reallocated the funding to the Cornerstone Dear Ones Child Care Center acquisition so the funds could be moved in a more timely fashion. The City will fund Community Health out of the 2012 CDBG allocation instead.

Impact of Activities and Strategies on Identified Needs

Strategies

One of the primary strategies employed for FY 2010 was the continued development of partnerships and collaborations under the Strengthening Families for Better Outcomes for Youth and Children Platform to address the priority goals of the annual plan and leverage funds in order to assist as many people as possible with the limited funds available. The strategy has been very successful, resulting in the following new partnerships and collaborations:

- The Black Hills Homeless Coalition and Rapid City Housing Task Force were joined by new groups of volunteers from faith-based groups, the police department, and staff from several Veterans Administration offices to accomplish the HUD biannual Point-In-Time homeless count.
- The Black Hills Homeless Coalition has adopted a five year plan to end involuntary chronic homelessness: *The Journey Home: A Community Partnership to Prevent and End Involuntary Homelessness in the Black Hills*. The plan presents three initiatives, Housing – creating an adequate supply of permanent, habitable, affordable housing; Incomes – ensuring that homeless people have incomes to pay for housing and achieve living wage jobs to escape the cycle of homelessness; and Prevention – establishing emergency prevention programs. Thirty (30) agencies participated in the creation of the plan. The Homeless Connect Day was held on June 17, 2010. The Homeless Coalition enlisted new local businesses and agencies to provide immediate

- application for services for the homeless. They served 262 people, comprised of 182 adults and 80 children.
- Consumer Credit Counseling Service of the Black Hills provided homebuyer's education and/or financial education to the community and clients of the Rapid City Community Development Corporation, Teton Coalition, Black Hills Area Habitat for Humanity and the City of Rapid City Neighborhood Restoration Program clients. They provided education to 4,010 people on the following courses:
 - Credit When Credit Is Due (financial education);
 - Make Your Move (homebuyers education);
 - Money In Motion (basic budgeting education);
 - CheckWise (basic checking account management);
 - Housing foreclosure education; and
 - Budgeting education.
 - Rapid City Community Development Corporation also collaborated with the Habitat for Humanity and Dakota Land Trust on the purchase of properties for affordable housing for low-income households. One of these properties will be placed in the Dakota Land Trust to ensure permanent affordability for low income households.
 - The Help! Line Center is funded by a collaboration of agencies to provide a valuable referral system to the community that connects people with the services they need. The system is especially important to low income people with no transportation, as it provides one contact for information on multiple services. The Help!Line Center serves as an emergency information line during disasters. They provided information during wildfire breakouts in the area.
 - AARP, VITA, and the John T. Vucurevich Foundation partnered to promote the free tax preparation and filing services for low income people and to recruit more volunteer preparers for the third year.
 - The City of Rapid City collaborates with the John T. Vucurevich Foundation United Way, and other foundations to leverage funding in order to serve greater numbers of people within the community and to partner on Community Needs Assessments to create a uniform information base for the community on which to base accomplishments, needs, and gaps in services. In FY 2010 they brought together agencies from all over the Black Hills to partner in a new Five Year Community Needs Assessment, providing new baseline numbers that everyone can base their progress on, information on the current high priority needs of the community, and reduced cost for every agency by splitting the cost of one assessment.
 - The Veterans Administration, Black Hills Area Homeless Coalition and the City are collaborating on a permanent housing project and some joint services projects for the community. Discussions are in the early phases as FY 2010 ends.
 - The Rapid City Offender Reentry Program is a collaboration of service organizations, counseling agencies, the police department, Dept. of Corrections Parole office, state agencies, county agencies and faith based agencies to provide services and assistance to offenders returning to the community and attempting to reintegrate into the community. The program has assisted over 70 returnees in the past year with housing, identification, job resumes and interview skills, transportation, clothing and food.
 - The Strengthening Families Platform is a powerful collaboration of agencies, community members, government offices, funding agencies, faith based groups, the school district, judges, law enforcement, homeless shelters,

housing organizations and youth service agencies. The committees identify high priority needs and gaps in services, set priorities, set goals, seek solutions and implement actions to accomplish the goals.

Our strategy also includes collaborative partnerships among funders in order to leverage our funds for more impact. The City, the United Way and the John T. Vucurevich Foundation work together to identify high priority issues in the community through a collaboration with other non-profit agencies to conduct one community needs assessment every five years that we can all use in strategic planning. A new community needs assessment has just been completed and the results will be presented to the community in June.

Another strategy that is employed is to not fund duplicate services, but to require collaborative efforts and resources to address issues and gaps in services.

Impact of Activities & Indicators That Best Describe the Results

Community Development Block Grant funds are leveraged to reach and assist as many people as possible, in a cost effective way, that shows measurable results.

Also see the FY 2010 Summary of Specific Annual Objectives forms starting on page 38.

Behavior Management's Prescription Drug program for people with persistent mental illness has enabled clients to access needed medications on a regular basis, for free, thereby stabilizing their condition and ability to hold down a job, retain housing and greatly reduce the number of people who suffer from negative set-backs. Negative set-backs may include being arrested for substance abuse, violence, or criminal activity, being sent to detox, or being admitted to the hospital or mental health care center for other than regular medical care. Reductions in negative set-backs not only improve life for the client, but also greatly reduce costs to the City and County for services that go unpaid, such as medications, medical care, police, fire department and ambulance services, detox admissions and incarceration. In FY 2010 the Prescription Drug program accessed \$911,604.73 in free prescription drugs and patient assistance for 456 of the 457 applicants. They served 49 new clients and 408 repeat clients, with 408 accessing renewals/refills.

There were forty (40) negative setbacks among the clients receiving the assistance, an 8% recidivism rate. This is an increase of 4% over last year, but prior to the assistance being available the recidivism rate was 75%. This is an exceptional program that has leveraged a small amount of funding to a community savings of over 2.7 million dollars over three years.

Benji's House provided supervised court visitation for 28 families enabling parents to have interaction with their children while ensuring the safety of all parties. Visitation is important for the children who need to have the opportunity to see their parents and have contact with them reducing the feelings of abandonment and allowing families to work with professional counselors on resolving destructive behaviors and interactions.

Pennington County Health and Human Services is providing rent, rent deposit, and outstanding utility bill assistance to clients who do not meet Pennington County Health and Human Services guidelines. They also help with counseling and purchase of gap medications, if needed, for medication management services for inmates

released from jail or prison and clients of the 24/7 Crisis Care Center who do not meet criteria for any other mental health service agency and who are at high risk of reoffending if they experience a gap in medication service. They have helped 6 people released from jail with medications needed until they are able to apply for and access services through another agency. One has a pending disability application. This service helps the clients remain stable and productive while reducing the safety risk to the community of another offense.

Rapid City Authentic Youth Civic Engagement (AYCE) This program is working with decision making boards, commissions and committees within government, the school district and the community to incorporate the youth voice in decisions that affect youth. The goal of the Youth Engagement program is to bring together youth from all income levels, areas of town, and ethnic groups to have a voice, participate in community activities, serve as advisors and be members of the problem solving teams. AYCE has worked to develop a strategic plan to implement the incorporation of youth into these areas, conducted a recruitment event and is now in the implementation stage. Funding will be used to provide additional training for the youth on youth councils and engagement methods at the National League of Cities Council meeting in November. Authentic youth engagement will strengthen our community by building better teen/adult relationships and utilizing

Salvation Army completed 453 applications for assistance. They provided assistance to 284 qualifying applicants. Of those receiving assistance, 229 received assistance for the first time and 55 received assistance for the second time. One hundred fifty-seven (157) households received delinquent rent assistance and 4 received delinquent mortgage payment assistance to prevent homelessness. They provided rent deposit assistance to 14 households, enabling them to move from homelessness, a shelter or doubled-up situation to permanent housing. They also improved living conditions for 109 households by providing utility assistance to pay delinquent bills to keep homes warm during the winter.

Working Against Violence, Inc. provided emergency shelter to 460 domestic violence victims and 28 children. WAVI provided relocation assistance to 67 clients and conducted 81 community education seminars on domestic violence to 2,232 people. One thousand, four hundred and forty-one clients received information or services for domestic violence for the first time. WAVI's relocation program provides assistance to move women who want to leave their abusive environment to a place of their own. Education programs help the community recognize abusive relationships and understand that there is help for those wishing to seek safety and counseling.

The 211 Help! Line Center received eight thousand one hundred thirty (8,130) calls for service information for the Rapid City area with two thousand nine hundred seventy-three (2,973) of them receiving referrals to services. Services accessed included:

TABLE 6			
HELP!LINE CENTER ACTIVITY FY 2010			
Activity	Total # Referrals FY 08	Total # Referrals FY 09	Total # Referrals FY 10
# Calls received	6832	9238	8130
# Clients receiving referrals to services	6222	8205	2973
# People seeking referrals for domestic violence	104	119	111
# People seeking referrals for elderly services	44	64	46
# People seeking referrals for disabled services	59	78	49
# People seeking referrals for homeless services/shelter	131	194	209
# People seeking referrals for literacy services	3	5	6
# People seeking referrals for AIDS services	7	3	1
# People seeking referrals for migrant farm workers	0	0	0
# People seeking referrals for services-low-income people	2918	4043	3562
Impact Results			
# of clients having access to new services	N/A	2771	2439
# of clients having improved or repeat access to services	N/A	6467	5691

Housing

Homeownership was made possible for eleven (11) low income households through programs offered by non-profit housing agencies for lot purchases for new home construction and down payment and closing cost assistance. Assistance helped bridge the growing gap between what people could qualify for with low income wages and the rising costs of homes. Two (2) additional lot purchases were made and projects are underway. Lots were purchased for construction of new single-family homes.

- **Rapid City Community Development Corporation (RCCDC)** provided assistance to two (2) households with down payment and closing cost assistance. RCCDC received seven (7) loan payoffs in 2010 from homes sold by buyers who received CDBG assistance. The funds will be “recycled” to help new households achieve homeownership. RCCDC also purchased 2 new lots on which to build homes for low-income households.
- **Teton Coalition** provided down payment assistance for homeownership for eight (8) low-income households.
- **Black Hills Area Habitat for Humanity** closed on one (1) home in FY 2010. They have 2 homes currently under construction that will be completed in FY 2011.

Rehabilitation projects were accomplished for two (2) households on owner-occupied homes by the City run **Rapid City Neighborhood Restoration Program (RCNRP)** to address sub-standard conditions, weatherization, energy efficiency issues or handicap accessibility issues, allowing families to remain in their own homes. Three programs are offered within the corporate limits of the city and all are subject to income restrictions. In some cases, both a 0% and 3% loan may be provided with a maximum combined loan of \$12,000, additional qualifying criteria applies to the combined loan.

The programs available are:

- Grant for mobile home repairs or rehab – Maximum \$4,000
- 0% Loans – deferred payments for owner-occupied homes – Maximum \$7,000
- 3% Loans – terms from 1 year to 15 years for owner-occupied homes – Maximum loan amount \$12,000.

In FY 2010 the City's Neighborhood Restoration Loan Program received thirty (30) applications for rehabilitation projects. Eleven (11) of those who requested information and an application never submitted their application. Four (4) applications are pending additional documentation and two (2) are pending bids for the work. One (1) person withdrew their application, one (1) is pursuing a warranty claim and one (1) person died before completing her application. Rapid City Neighborhood Restoration Program provided rehabilitation on two (2) homes in FY 2010.

A total of eleven (11) low-income people became homeowners in 2010 and two (2) homeowners received rehabilitation assistance for repairs, new water or sewer lines or handicap accessibility modifications.

Safe affordable housing helps to provide stability for children and the family. Homeownership also helps promote a sense of belonging and involvement with the community that benefits everyone with more pride in their home, neighborhood and city, as well as being a wealth-building asset.

Barriers That Had a Negative Impact on Fulfilling the Strategies and Overall Vision

Many of the barriers are the same as previous years, as they are some of the toughest barriers to overcome.

Shortage/Decreasing Funding

The primary barrier to fulfilling the strategies and overall vision has been the lack of additional funding sources that allow for more flexibility in what the funds can be spent on. Agencies struggle with funding operations costs and many grants have guidelines with specific limitations on allowable expenditures.

High Housing Costs/Low Wage Jobs

Housing barriers were primarily related to the need for more gap assistance or Section VIII vouchers for rental payments, especially for those who do not qualify for Section VIII or subsidized housing due to being single or a couple without children, felony records, unpaid debts or substance or alcohol issues.

Housing agencies lack the knowledge, funding and desire to develop rental units because of the continuing overhead costs for management and maintenance. They struggle to handle overhead costs on their agencies without the ongoing operations costs associated with rentals. Pennington County Housing is open to taking over management of additional rental units, however, without additional housing vouchers to bring the rental cost down, the low income tenants will not be able to afford them. There is currently a waiting list of over two years to access vouchers and subsidized housing. The CDBG allocation received by our community is not enough to subsidize a rental project and make any significant reduction in the rental cost for the tenants.

Economic Downturn/Housing Foreclosures/Job Layoffs

The economic downturn for housing has affected Rapid City with rising numbers of foreclosures, short sales, and job layoffs.

Tightened lending rules make it even more difficult for first time homebuyers. Our local non-profit housing agencies are not FHA certified agencies, and their assistance programs are limited to being used with VA or conventional financing which now requires a ten (10%) percent down payment investment from the buyer. Our economic climate coupled with low wages and the increased buyer investment makes it very difficult for the clients to amass the required down payment, and for agencies to find qualified ready-to-buy clients.

Rural Development loans are available in some areas of the City, but Rural Development ran out of funding during FY 2010 and the delay in Congress passing the continuing resolution greatly delayed Teton Coalition in completing construction and selling homes.

Staffing Turnover & Layoffs for Service Providers/Agencies

City Community Development and non-profit agency staffing turnovers and layoffs contributed to difficulties in implementing or expanding needed programs.

Progress on Meeting Goals

The City has made good progress on achieving the goals set in the Consolidated Plan for FY 2010 in spite of the obstacles that delayed expenditures of funds. Some goals were set as a dollar amount that would be made available. However, universal reductions in funding allocations and grant programs in both the federal, state, local and private arenas, make it very difficult to meet the dollar goals set. The City made every effort to provide as much funding as possible to the most pressing issues. Leveraging of funding made it possible to reach many people with modest dollar amounts.

See Goals and Accomplishments Chart.

Adjustments Or Improvements To Strategies And Activities That Might Meet The Needs More Effectively

There still exists a need for transitional and/or half-way housing for the homeless, parolees, and persons with mental illness or substance abuse issues. However, transitional housing is very hard to locate in most communities and expensive to operate. Non-profit agencies do not have the funds, staff, or expertise to build and operate apartment buildings or units.

Rapid City has adopted a "housing first" policy as part of the five year plan to end homelessness. Two new funding programs, Homeless Prevention and Rapid Re-housing Program (HPRP) and Second Chance Act Grant, and one existing program, Rebound, are providing housing assistance to move homeless people to permanent housing as soon as possible. Only Pennington County Health and Human Services received CDBG funding in FY 2010.

- Volunteers of America provides Homeless Prevention and Rapid Re-housing Program (HPRP) funds to help homeless people access permanent housing or avoid eviction.
- The Rapid City Reentry Program receives Second Chance Act funds that provide transitional and permanent housing assistance, as well as other types of assistance to returning ex-offenders.
- Pennington County Health and Human Services provides housing assistance through funding received for the Rebound program from the John T. Vucurevich Foundation.

The City will work with non-profit agencies to develop affordable rental properties to meet the needs of very low and extremely low income residents who cannot afford to purchase a home.

Lead-based Paint

Actions Taken During The Last Year To Evaluate And Reduce Lead-Based Paint Hazards

Western SD Community Action Agency performs risk assessments and clearance activities for the City on units receiving CDBG funding assistance from the City's Neighborhood Restoration housing rehabilitation program. All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires contractors to be EPA certified for lead-based paint safe practices and stabilization of all deteriorated painted surfaces. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program, however there have been no projects brought forward. Western SD Community Action Agency has invested in training and certification of several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs.

Lead-based paint testing was performed as needed for rehabilitation projects carried out in 2010.

Western SD Community Action Agency continues to sponsor classes on lead safe practices and lead-based paint certification training for their expanded

Weatherization program and open the classes to other contractors and interested persons in the community.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Actions Taken During The Last Year To Foster And Maintain Affordable Housing.

Affordable workforce housing is one of the top concerns of the community. Community Needs Assessments continue to list affordable housing of all kinds as a priority need. In FY 2010 the CDBG projects provided single-family homeownership assistance, acquisition of property for new construction of single-family housing, and rehabilitation of owner-occupied housing.

The City's Neighborhood Restoration Loan Program provides zero percent (0%) and three percent (3%) interest loans for rehabilitation projects on low-income owner occupied homes located within the corporate limits of Rapid City. In 2010 two (2) rehab projects were completed by the City's Neighborhood Restoration Loan Program. There is one (1) project in progress and we are waiting for additional documentation and/or bids on six (6) more projects. All projects completed addressed substandard conditions, allowing the owners to remain in their own home.

The Rapid City Community Development Corporation (RCCDC) provided down payment and closing cost assistance to two (2) low-to-moderate income homebuyers. One of the closings was made using program income from a loan payoff. Funding assistance is provided as a zero percent (0%) interest, thirty (30) year deferred payment loan. The assistance program makes homeownership affordable for low-income people. Funds used were both CDBG grant funds and program income received from loan repayments. The down payment and closing cost assistance program makes it possible for people to live in any neighborhood they wish within the corporate limits of the City. In addition, the RCCDC makes 0% interest construction loans available to developers of low-income homes.

Habitat for Humanity completed construction and sale of one (1) new home on a lot purchased in 2009. Habitat for Humanity provides housing to very low income households that live in sub-standard or dangerous housing conditions and are unable to qualify for housing loans through traditional lenders. The properties are all close to needed services and jobs, and provided very-low, low and moderate income families living in substandard conditions with a decent, affordable home. The Habitat program uses volunteer labor from the community to build homes, relationships and understanding between people of different backgrounds and life circumstances. Buyers are required to have a personal investment in the home, both monetary and personal "sweat equity". Habitat also has two (2) more lots purchased in 2009 ready for construction.

Teton Coalition provides down payment and closing cost assistance, develops property, and works with developers to provide housing for low- and very-low income people. The Teton Coalition helps all low income people, with an emphasis on outreach to Native Americans. They provide culturally sensitive education classes for Native Americans interested in becoming homebuyers. The Teton Coalition provided

down payment and closing cost assistance to eight (8) low income households in FY 2010.

All housing agencies receiving loan payoffs from the sale or refinance of a home use the "program income" to provide assistance to another low-income homebuyer. "Recycling" CDBG funding dollars makes it possible for more people to be helped. The City requires that all funds used for home purchases be fully recoverable.

Specific Housing Objectives

Progress In Meeting Specific Objective Of Providing Affordable Housing

Table 7 shows the goals and accomplishments for providing affordable housing by income level and tenure set by the City in the Five Year Consolidated Plan for 2008 through 2012. Rapid City's five year objective is to maintain the existing housing stock, eliminate substandard conditions in homes of low income households so they can remain in their homes, and provide subsidy for housing to help keep costs low enough to maintain affordability for those in the lowest income categories.

City funded programs target minority households and households making less than eighty (80%) percent of the HUD Area Median Income (AMI). Emphasis is put on trying to make homeownership affordable for people under fifty (50%) percent of AMI. In addition, the City continues to seek additional funding to provide deep subsidy or vouchers for rentals to provide affordable housing for tenants making less than fifty (50%) percent and thirty (30%) percent of AMI. *See Table 7 for progress on meeting goals.*

The City also seeks to create permanent affordable housing by encouraging and supporting placement of properties into the Dakota Land Trust. The land trust makes properties more affordable for low income households and ensures that there will be affordable properties for future homebuyers. The highest five (5) year goal set in the consolidated plan is the fifty (50) properties for inclusion in the land trust. We are behind in meeting this goal. The concept of the land trust is new to this area and it has taken longer than expected to educate the community and other housing agencies about how a land trust works, why it will benefit the community and low income homebuyers. The cost of purchasing lots has also been a factor along with getting legal documents and procedures in place with title companies and local lenders. The Rapid City Community Development Corporation has just purchased their first property for construction and placement into the land trust in FY 2010. Ten (10) other properties in the Black Hills area have already been placed in the land trust. We are at 2% of goal.

The City's Neighborhood Restoration Loan Program provides affordable grants and loans for the rehabilitation of existing owner-occupied housing to maintain livability and affordability of existing housing stock. The City has set a goal of rehabilitating 30 (30) owner-occupied homes during the five years of the consolidated plan; in the first year of the plan four (4) homes were assisted, in year two twelve (12) homes were assisted and in year three two (2) homes were assisted. We have achieved 60% of our goal.

Homeownership is a high priority goal for the City. Affordable workforce housing is needed in all areas of the city and goals were set to encompass three different forms of assistance:

- Acquisition of lots for new construction homes to increase the inventory of affordable housing for low income homeowners – Goal – 10 households;
- Acquisition cost assistance to help low income homebuyers bridge the gap between wages and rising housing prices – Goal 40 households; and
- Land or property purchases for inclusion in a land trust to ensure permanent affordability for low income households – Goal 50 households.

TABLE 7					
Housing Accomplishments FY2010					
Category	5 Year Goal	FY 2008	FY 2009	FY 2010	5 Year Total
REHABILITATION OF EXISTING PROPERTIES					
Owner Occupied Rehab	30 homes	# Homes	# Homes	# Homes	Yrs TD # Homes
Extremely Low Income	15				
Very Low Income	10	1 – RC/NRP	7 – RC/NRP	1 RC/NRP	9
Low Income	5	1-RC/NRP	1 – RC/NRP	1 RC/NRP	3
				% of Goal	40 %
Special Populations – Handicap Accessibility Modifications	40 homes	# Homes	# Homes	# Homes	YTD # Homes
Owner Occupied Homes	20				
Extremely Low Income	20	1-RC/NRP	3-WRDI		4
Very Low Income					
Low Income					
				% of Goal	20%
Rental Units	20				
Extremely Low Income	20	5-WRDI	1-WRDI		6
Very Low Income		2-WRDI	1-WRDI		3
Low Income					
				% of Goal	45%
ACQUISITION REHAB FOR HOMEOWNERSHIP					
Homeownership Acquisition Rehab	3 homes	# Homes	# Homes	# Homes	YTD # Homes
Extremely Low Income	1				
Very Low Income	1				
Low Income	1				
				% of Goal	0%

Table 7 - continued					
Category	5 Year Goal	FY 2008	FY 2009	FY 2010	5 Year Total
HOMEOWNERSHIP					
Homeownership Acquisition Property	10 homes	# Homes	# Homes	# Homes	YTD # Homes
Extremely Low Income	1				
Very Low Income	2	1-Habitat	*3-Habitat; 1-RCCDC		5
Low Income	7	1-Habitat	1-Habitat; 2-RCCDC	1-Habitat	5
*RC Afford Housing/Habitat purchased 3 properties in FY 2009- construction not started yet.				% of Goal	100%
Homeownership Acquisition Cost Assistance	40 homes	# Homes	# Homes	# Homes	YTD #Homes
Extremely Low Income	40		1-Teton	1-Teton	2
Very Low Income		10-Teton 1-RCCDC	7-Teton 3-RCCDC	2- RCCDC;	23
Low Income		3-RCCDC	2-RCCDC 2-Teton	7-Teton	14
				% of Goal	98%
Category	5 Year Goal		FY 2009	FY 2010	5 Year Total
HOMEOWNERSHIP PROPERTIES FOR LAND TRUST					
	10 properties	# properties	# properties	# properties	YTD # properties
Extremely Low Income					
Very Low Income					
Low Income					
				2 lots purchased (not sold)/ RCCDC	
				% of Goal	25%
RENTAL PROPERTIES					
Purchase Rental Units-Subsidized	46 units	# Units	# Units	# Units	YTD # Units
Rehabilitation					
Pennington Co. Housing					60 units*
*Note - non-CDBG dollars used					

Progress In Providing Section 215 Affordable Housing For Rental And Owner Households

Section 215 Affordable Housing for rental units and homeownership are defined as:

Rental Housing

A rental housing unit is considered to be an affordable housing unit if it is occupied by a low income household or individual and bears a rent that is the lesser of:

- (1) the Existing Section 8 Fair Market Rent (FMR) for comparable units in the area or,
- (2) 30 percent of the adjusted income of a household whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Homeownership

(a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it:

- (1) is purchased by a low-income, first-time homebuyer who will make the housing his or her principal residence; and
- (2) has a sale price which does not exceed the mortgage limit for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act.

(b) Housing that is to be rehabilitated, but is already owned by a household when assistance is provided, qualifies as affordable if the housing:

- (1) is occupied by a low-income household which uses the housing as its principal residence, and
- (2) has a value, after rehabilitation that does not exceed the mortgage limit for the type of single family housing for the area, as described above.

All CDBG funded housing projects completed in 2010 met the Section 215 definition of affordable housing as defined in 24 CFR 92.252 (rental housing) and 24 CFR 92.254 (homeownership).

Specific Housing Objectives

"Worst-Case" Housing Needs And Housing Needs Of Persons With Disabilities

The major barrier to affordable housing, for home purchase and rentals, continues to be a lack of livable wage jobs for people without higher education. A person making only minimum wage in South Dakota needs to have 2.3 minimum wage jobs in order to afford a two bedroom apartment.

The 2000 Census shows that 5,411 households in Rapid City are cost burdened paying more than 30 percent of their income for housing expenses. The City will continue to seek additional funding sources to provide more job training, education, livable-wage jobs, and assistance to bridge the gap.

The most pressing housing needs are those of low income people on fixed incomes, disability income, who are unemployed, have a felony criminal record, or a severe, persistent mental illness or substance abuse addiction. Long waiting lists for subsidized housing, too few Section VIII vouchers and restrictions against criminal or substance abuse issues make it difficult to impossible for those most in need of assistance to access it. The City is working with non-profit agencies and homeless

shelters to pursue private funding dollars to provide housing assistance for placement and subsidy for people who are not eligible for traditional funding assistance.

Community comments show that the primary obstacle for persons with disabilities is the lack of affordable housing that is handicap accessible, especially rentals. The City provided funding in FY 2009 to Western Resources for dis-Abled Independence to provide rehabilitation on rental properties. They were not funded in FY 2010. The City Neighborhood Restoration Loan program was available to assist applicants with handicap modifications, however no applications were received.

More substandard housing units are being reported to Code Enforcement, both rental and owner occupied properties. Increasing living costs over the past five years and the economic downturn have left people with limited resources for general maintenance on homes. Approximately fifty percent (50%) of the Rapid City housing stock is now over 50 years old, contributing to the increasing numbers of substandard homes, as roofs, siding and major mechanical systems near the end of their effective life. The City's Neighborhood Restoration Loan program provides assistance to qualifying low income households however more middle income people are struggling to cover the cost of such "big ticket item" repairs.

Funding for rehabilitation on mobile homes is an increasingly pressing need, inside the City limits and outside. Many extremely-low and very-low income people and persons with felony records purchase older mobile homes on a lease-to-own option, as it is the lowest "rental cost" option available. However, the mobile homes are often substandard, with electrical and plumbing issues, poor quality windows and deteriorating siding. Very limited resources are available to assist with repairs on mobile homes. In many cases the cost of repairs would not be cost effective, costing almost as much, or more, than the value of the mobile home. However, in absence of any other living accommodation options that are both available and affordable, there is a need for emergency assistance funds. The City will continue to work with housing agencies to develop programs to address these special needs. One property owner of mobile homes is in the process of replacing very old mobile homes within the park with new models. Funding is difficult to come up with for the large number of substandard mobile homes in the parks. The City is in discussions with housing agencies about creating a program to help people replace their old mobile homes, but has not found anyone to take on the project yet.

Public Housing Strategy

The City of Rapid City does not fund public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

PCHRC offers a Self-Sufficiency Program to tenants who wish to pursue homeownership and qualify for the program.

Rapid City has a joint cooperation agreement with PCHRC that provides for the collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the

community and jointly working to further additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

Pennington County Housing and Redevelopment Corporation partners with Cornerstone Rescue Mission and provides rental management services for the new Cornerstone Transitional Apartments. PCHRC also handles the rental management of Behavior Management Systems' Shelter Plus Care scattered site housing.

Pennington County Housing and Redevelopment Corporation completed the reconstruction of 10 units of subsidized housing that were demolished because of structural issues and they are now occupied by low income families.

Barriers to Affordable Housing

Impediments to obtaining affordable housing identified in the 2002 Analysis of Fair Housing Impediments, and amended in FY 2009 include:

1. Housing development costs and fees;
 2. Neighborhood objections (the "Not In My Back Yard" syndrome – NIMBY);
 3. Lack of emergency and transitional housing units;
 4. Lack of affordable housing units for both owner-occupied and rental housing for very low and low-income households for single parents, families with children, seniors and persons with disabilities;
 5. Low-income and wage levels/ lack of good paying jobs/ lack of job opportunities;
 6. Housing discrimination;
 7. Lack of affordable apartments for larger households of more than 5 people;
 8. Long waiting lists for subsidized housing or Section VIII vouchers;
 9. Lack of affordable housing or housing assistance for persons who cannot qualify for subsidized or Section VIII housing assistance due to felony records, previous unpaid debts or utility bills, bad credit or other financial issues.
 10. Lending regulations eliminating low-down or no-down payment loans; and
 11. Lack of rental assistance for single persons who are not elderly or disabled.
- The Analysis was amended to include item 9 in 2008 to reflect comments received during the public comment periods of the 2008-2012 Consolidated Plan. Items 10 and 11 are being added this year and will be included in the new study for September 2010.
 - In 2009 two new impediments for low income people were identified.
 - Tightened lending regulations that eliminated no- or low-down payment loans and required a minimum borrower investment minimum of 10% down became a barrier for low income people seeking homeownership.
 - The lack of rental assistance or subsidized housing for non-elderly or non-disabled single persons was also identified as a barrier for many low income individuals.

Eliminating Barriers to Affordable Housing

Actions taken to overcome effects of impediments identified

The following actions have been taken to overcome effects of impediments identified above:

❖ **Housing development costs and fees**

Development costs and fees continue to affect the affordability of housing however, the City will consider developer requests for exceptions on the following items:

- Although no reductions in housing development costs or fees have been requested for any low income housing projects, the City Council has the ability to grant exceptions to fees if they determine it necessary or worthwhile.
- Higher densities for low-income housing are considered on a case by case basis by the Planning Commission and City Council for exceptions to the existing ordinance requirements.
- One hundred fifty thousand dollars of Capital Improvement Program funds were allocated to install a sidewalk from East Blvd. up through Star Village and down to Fifth Street. This area is primarily low income housing. Children and workers were forced to walk in the street, a narrow, winding road on a steep hillside, to reach schools and places of employment, creating an unsafe situation for pedestrians and drivers. The sidewalk will provide people with a safer passage and will not require financial contributions from the owners of the rental properties. This will eliminate the need to raise rents on low income households to pay for the sidewalk project.
- Tax Increment Financing (TIF) Districts may be requested by developers and considered by Council for infrastructure costs for an affordable housing project.

❖ **Neighborhood objections (the “Not In My Back Yard” syndrome – NIMBY) and Housing Discrimination**

Neighborhood objections (NIMBY’ism) and housing discrimination exist in many forms. Objections are raised against people of other races, financial status, family size, disability, and age. Objections may also be voiced about different types of housing, commercial development, and locations of those projects.

- NIMBY’ism stems from a lack of understanding and fear, and is best overcome through education. The City and non-profit organizations work to educate the community about housing issues, social needs, and development and growth processes. Education is provided in a number of ways and through a number of topics in order to dispel fears and false impressions of low income people. It is also important to provide people with the life skills necessary to be a good neighbor, properly take care of themselves and their homes, and be active in their community.
- The City funds life skills programs and supports grassroots neighborhood revitalization projects, watches and associations that bring all of the people in the neighborhood together for common goals.
- The most recent such project is the Lemmon Street Revitalization program that is a partnership between NeighborWorks Dakota Resources, the police department, and the people residing on Lemmon Street. Great progress has

been made on beautifying and increasing safety within the neighborhood, establishing a sense of community among the residents, and involving all of the residents, from at-risk youth to the senior citizens and the ethnic groups. A community garden has been created through their collaborative efforts and the assistance of the Box Elder Job Corps. New motion lights have been installed in the alleyways.

❖ **Enforcement of 1994 UBC accessibility requirements rather than Fair Housing Act standards**

This issue is no longer an impediment. The City adopted and followed the 2003 International Residential Building Codes and the ICC/ANSI A117.1-2003 American National Standard for Accessible and Usable Buildings and Facilities. The City has adopted the 2006 edition of the International Residential Building Codes and ordinances were updated in 2009.

An Outreach and Advocacy Coordinator for Western Resources for dis-Abled Independence, comes in to the City Growth Management Department to review submitted building plans for ADA compliance as needed. If the plans do not meet ADA guidelines, she contacts the architect or builder directly to discuss her recommendations. In most cases the developers accept the recommendations and they are incorporated, although there are no enforcement provisions.

The City continues to monitor the provision of accessible housing units through the Building Department using the currently adopted Building Codes.

❖ **Lack of emergency and transitional housing units**

- No new transitional or emergency housing projects were funded in FY 2010. No "ready to go" projects were brought forward.
- The City is still working with two agencies to identify properties for a half-way house and transitional housing for women returning to the community from prison. An acceptable property has not yet been identified.

❖ **Lack of affordable housing units for both owner-occupied and rental housing for very-low and low-income households of single parents, families with children, seniors and persons with disabilities**

- Funding is also provided every year through the City's Neighborhood Restoration Loan Program for rehabilitation for homes and to address accessibility issues for owner-occupied properties. This program assists low income, elderly and handicapped people with major repairs or accessibility issues to allow them to remain in their homes.
- Down payment and closing cost assistance was provided to low and moderate income homebuyers in FY 2010 by the Rapid City Community Development Corporation and Teton Coalition for the purchase of a home. Black Hills Area Habitat for Humanity is in the process of developing lots they purchased in FY 2009 and Rapid City Community Development Corporation has purchased two lots for construction of new homes for low income families.
- The City TIF committee continues to review and discuss policy recommendations for ways to use TIF funding for infrastructure costs for affordable housing projects. In addition, the City provided support letters for

HOME and LIHTC applications to South Dakota Housing Development Authority for affordable rental housing projects.

❖ **Low-income and wage levels/ lack of good paying jobs/ lack of job opportunities**

- The City of Rapid City actively pursues economic development projects that will bring new higher paying jobs to the area and it remains a high priority. Affordability issues all relate back to a lack of livable wage jobs for the unskilled and uneducated. Several new businesses for retail, food service, customer support and manufacturing, have opened in Rapid City in FY 2010. Some of them are offering starting wages that are higher than minimum wage and include benefits.
- The City of Rapid City utilizes other available funding sources for Economic Development. The City will continue to support economic development projects with funds from the Vision 2012 fund, Tax Increment Financing (TIF), and the Infrastructure Development Partnership Fund.
- In addition to inadequate income, the lack of savings and assets adversely affects low income households. The City has made poverty reduction through asset building a high priority initiative under the Mayor's Strengthening Families Task Force. The first goal of the initiative is to create a Bank on Rapid City program. The City received a Technical Assistance grant from the National League of Cities for Implementing a *Bank On Rapid City* initiative. The City has been working with local lenders, the FDIC and non-profit organizations to develop programs that connect un-banked and under-banked low income residents to mainstream financial services and products. The programs will provide low-interest, low-fee alternatives for low income people and help them develop relationships with mainstream lenders. Technical Assistance is provided through quarterly group conference calls to share information, challenges and solutions, and monthly conference calls with our city and participating non-profit agencies and local businesses. The Bank On initiative has almost completed their plan for implementing the program and hope to launch the program by July 2011.
- The Black Hills Business Development Center is committed to offering quality, affordable space to attract start-ups and businesses with growth potential. Within the Center a full range of business services is provided free or at a low cost through sharing. The facility offers office, lab and light manufacturing space for lease.
- The West River Business Service Center provides assistance to small businesses for business plan development and loan programs.

❖ **Lack of affordable apartments for larger households of more than 5 people**

- Affordable apartments for larger families will continue to be a high priority need in the community. Some multi-generational or larger families have 12 or more people that require more space and five to six bedrooms. The cost to build larger housing units often exceeds the affordability of the people most in need of them and with the shortage of Section VIII Vouchers, we have no assistance to support families at this time. The City will continue to seek additional funding sources to provide deep subsidy for larger affordable

housing units and work with and encourage developers to include a few affordable, larger units in their developments.

❖ **Long waiting lists for subsidized housing or Section VIII vouchers**

- Waiting list times for subsidized housing and Section VIII vouchers have increased significantly due to the significant increases in living costs. The waiting list is currently over 2,000 people and can take two to three years to rise to the top for eligibility. Pennington County Housing and Redevelopment Commission and the City of Rapid City continue to work together to try to find additional ways to reduce the cost of construction of subsidized units, so that the savings can be passed on to the tenants. Pennington County Housing completed the construction of 10 family units that replaced substandard units that were demolished due to structural issues several years ago.
- Cornerstone Rescue Mission, Behavior Management Systems and Pennington County Health and Human Services received a three year grant from the John T. Vucurevich Foundation for housing assistance vouchers for homeless families entering transitional housing until they either qualify for Section VIII vouchers or acquire employment and can afford to cover their full rent costs.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.
- Pennington County Housing and Redevelopment Commission has completed the reconstruction of ten (10) affordable housing rental units that replace substandard units that were demolished several years ago. This has increased the number of subsidized units available.

❖ **Lack of affordable housing or housing assistance for persons who can not qualify for subsidized or Section VIII housing assistance due to felony records, previous unpaid debts or utility bills, etc**

- Local agencies working collaboratively secured private grant funds from the John T. Vucurevich Foundation for housing vouchers for persons not eligible for Section VIII vouchers. Supportive services and case management will be provided to recipients to help them overcome their housing barriers so they can transition to Section VIII or market rate housing. Funding was also granted to cover miscellaneous needs such as costs for accessing identification records, unpaid debts, deposits and utility bills.
- Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through

the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.

❖ **Lending regulations eliminating low-down or no-down payment loans.**

- The City has provided funding to Consumer Credit Counseling Services of the Black Hills (CCCS/BH) for matching funds for an Individual Deposit Account (IDA) fund in FY 2007 that have been carried forward to FY 2010. IDA funds have been available to be used to match savings of low-income people for the purchase a home, to start or expand a small business, or to pay for post secondary education. However, only 4 people in the last 3 years have enrolled in the program.

❖ **Lack of rental assistance for single persons who are neither elderly or disabled**

The City is seeking local agencies to develop single occupancy efficiency or one bedroom apartments with smaller square footages in order to keep rental costs down for single persons who do not qualify for Section VII Vouchers or subsidized housing. To date, no agency or developer has chosen to work on this project.

The City and Volunteers of America are recipients of grant funds that may be used for single persons in addition to families:

- Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.

Item #10 - The City funded housing agencies to assist with down-payment and closing cost assistance, land acquisition for new home construction, rental rehab, and purchase rehab of existing homes. All of the programs provide zero 0% percent loans, with no payment to the buyer, to assist them in qualifying for the homes. The programs help to bridge the gap between escalating home prices and wages.

The City's Neighborhood Restoration Loan Program provided financial assistance to low income owners for needed repairs and handicap accessibility renovations, in order to bring substandard homes up to code and make homes safe and more energy efficient. Assistance was provided as grants, zero percent (0%) deferred loans and three percent (3%) loans.

Handicap accessible modifications to homes occupied by disabled individuals were offered in FY 2010 through the City Neighborhood Restoration Loan program. No applications were received.

Western Resources for dis-abled Independence did not receive 2010 funding as they had still had \$16,031 dollars remaining of the \$20,000 allocated to them in 2009. They provide zero% forgivable loans for rental properties for handicap accessibility modifications to provide more handicap accessible rental units and make it possible for a recently disabled person to remain in their home. The four (4) projects were actually accomplished and reported in FY 2009, however the draw request was not submitted until after the close of the year.

Two housing agencies, Consumer Credit Counseling Service of the Black Hills (CCCSBH), and the Teton Coalition provide homebuyers education classes at no cost for anyone interested in learning about the home buying process. Other grants and private funds are used to fund the financial education and homebuyers education courses. CCCSBH also offers financial literacy classes, as well as credit, budgeting and foreclosure counseling. Their programs help homebuyers understand the process, what their rights are and how to avoid predatory sales and lending practices. In addition, (CCCSBH) received funding from the City to provide matching funds for Individual Deposit Accounts for low income people saving for the goal of purchasing a home, starting a business or continuing their post secondary education. Savings and matching funds may be used for their down payment and closing costs for the purchase of a home, for start-up costs for a business or for tuition and books for continuing their education. The Individual Savings Account matching funds provides an incentive for people to set a goal and start saving for the goal. The length of time needed to save the money helps to establish the habit of saving while the matching funds provide the incentive to stick with it and to help them realize their goal sooner.

The Dakota Land Trust was created by the Neighborhood Housing Services of the Black Hills with the support of Rapid City and other area communities in order to provide long term affordability of homes in the area. The Land Trust became operable in late 2008. In 2009 4 homes in Pennington County were placed in the land trust. The Community Development Corporation purchased a home in April, 2010 to place in the trust upon sale.

Dakota Plains Legal Services provided legal services to low income people, the elderly and victims of domestic violence including issues involving landlord and tenant rights.

The City continues to work with non-profit agencies and Rapid Transit on affordable transportation issues that can be a barrier to where low income people live if they do not own their own car. The issue is being addressed by a subcommittee of the Strengthening Families for Better Outcomes for Children and Youth Task Force. Non-profit agencies who provide transportation to work and service appointments are working with the City transportation Director to develop solutions to transportation issues that include weekend and evening hours, locations outside of the normal bus routes, transporting homeless children residing in the emergency shelters to numerous schools all over town so they can continue their classes in the school they attended prior to becoming homeless.

HOME/ American Dream Down Payment Initiative (ADDI)

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City provided support letters to developers or organizations applying for funding for qualifying activities that were identified as a high priority in the Rapid City Consolidated Plan.

The American Dream Down Payment Initiative (ADDI) Funds are administered through the South Dakota Housing Development Authority. This program is no longer available.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Actions Taken To Address Needs Of Homeless Persons

Rapid City has placed a high priority on addressing the needs of the homeless and supporting non-profit agencies' efforts for moving the homeless to permanent affordable housing with the supportive services needed to stabilize the households.

A Homeless Connect Day, sponsored by the Black Hills Area Homeless Coalition is held every year in June to provide a "one-stop" center where the homeless can access information, services, medical check-ups, eye exams, haircuts, employment assistance, clothing vouchers for interview clothing, personal care items and a meal at one convenient location. Last year 34 agencies provided assistance to 262 people. Nine of the agencies participated for the first time.

Agencies participating included:

- ❖ CSRМ & CSRМ Thrift Store
- ❖ WAVI
- ❖ VOA
- ❖ LSS & Stepping Stones
- ❖ WRDI
- ❖ Pennington County Extension Office
- ❖ Goodwill
- ❖ Teton Coalition
- ❖ Pioneer Credit Counseling
- ❖ Department of Labor
- ❖ Experience Works
- ❖ A+ Payee Services
- ❖ Social Security Office
- ❖ Oglala Lakota College
- ❖ Salvation Army
- ❖ Veterans Center & VA Admin/HUD VASH
- ❖ RC Public Library
- ❖ SANI-T
- ❖ YFS
- ❖ Pennington County Housing

- ❖ CCCS of the Black Hills
- ❖ Community Health Center of the Black Hills
- ❖ Behavior Management Systems
- ❖ DSS
- ❖ City County Alcohol & Drug Programs
- ❖ Penn Co H&HS/Rebound
- ❖ Rapid City Public Schools & the Para Pros (who provided activities for the children)
- ❖ SD Dept of Health
- ❖ SHINE

Also included were the following services:

- ❖ Haircuts – various stylists
- ❖ Family Portraits–(3 photographers)
- ❖ BH Center for Equality – HIV testing
- ❖ Early Childhood Connections – Hearing and Vision
- ❖ Dr Jay – Dentist
- ❖ Sioux San Dental - Hygienists

Actions To Help Homeless Persons Make The Transition To Permanent Housing And Independent Living

Funds were provided to WAVI to provide emergency shelter services and counseling support of homeless women and children who are victims of domestic violence. WAVI assists battered women by providing emergency shelter, counseling, and assistance with transitioning to their own apartment, if needed, through use of other assistance funds or referrals to other agencies.

Dakota Plains Legal Services provided legal advice and representation to the homeless, victims of domestic violence, low-income people and the elderly to resolve civil matters.

The Rapid City Re-Entry Initiative, a collaborative effort led by the Rapid City Police Department and Community Development Division of city, county, and state agencies, non-profit service providers, medical and mental health facilities, housing providers, family support agencies, the Department of Corrections, and faith-based organizations, has developed a program to assist offenders with their reintegration into the community and reduce recidivism. The program has received referrals from the State Department of Corrections and self referrals of ex-offenders in the community who need assistance. Funding for the program is from the Department of Justice Second Chance Act.

New Federal Resources Obtained From Homeless SuperNOFA

No new federal resources were obtained in 2010 from the Homeless SuperNOFA.

Specific Homeless Prevention Elements

Actions Taken To Prevent Homelessness

The City supports community and non-profit efforts for homeless prevention education and services. Financial literacy, budgeting, homebuyer education, fair housing and tenant rights seminars were held throughout the year by non-profit agencies to provide citizens with information needed in order to make good decisions regarding the expenditure and management of their funds and their legal rights. Agencies providing these services included Consumer Credit Counseling Services of the Black Hills, Fair Housing of the Dakotas, Teton Coalition, Love, Inc., and Dakota Plains Legal Services.

Funds were allocated to Salvation Army to provide assistance for delinquent rent, mortgage and utility bills, to prevent eviction or foreclosure.

Homeless Prevention and Rapid Rehousing Program (HPRP) funds were awarded to Volunteers of America to provide funding to prevent evictions and to provide rent assistance for short and long term needs of clients waiting for Section VIII Vouchers, a new job, or stabilization of finances. Funding may also be used for deposits for rent and utility hook-ups.

Area non-profit organizations working to end homelessness meet monthly as members of the Black Hills Area Homeless Coalition to discuss the homeless and housing needs of the community and ways to address those needs. The organizations have formed partnerships and referral systems in order to provide expanded or new services. A sub-committee meets weekly to better coordinate their efforts and the delivery of services and treatment to their mutual clients. The Coalition completed a Five Year Strategic Plan to end involuntary homelessness and are now working to implement the plan.

First United Methodist Church received funding to renovate a building to create a day drop-in center, the Hope Center, for the homeless and an afternoon after school program for youth. The renovations are under way and will be completed in May, 2011. The drop-in center will provide a place for the homeless to go during the day where they can receive assistance with finding jobs, housing, fellowship and referrals to needed services. The center will also provide a phone message center and mail box for the homeless to use when applying for jobs, services, and to stay in touch with family.

The Community Development staff serves as a conduit for information on trends, new programs, grant sources, partnerships and community interests for agencies in order to develop new programs and identify additional funding sources for the programs.

Emergency Shelter Grants (ESG)

N/A – Handled through the State

Rapid City does not receive Emergency Shelter Grant (ESG) funds. ESG funds are allocated to the State of South Dakota and are administered by South Dakota Housing Development Authority (SDHDA). Emergency shelters located in Rapid City apply directly to SDHDA for grants and have been recipients of ESG funding.

SECTION 4 - COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Assessment of Relationship of CDBG Funds to Goals and Objectives

Use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan

Community Development Block Grant funds (CDBG) are only awarded to activities that address high priority activities as identified in the Five-Year Consolidated Plan for Rapid City. Activities are chosen with consideration to the number of people that can be helped for the amount of dollars expended, the agency's ability to deliver the services and complete the projects within the program year, and the timeliness and completeness of their reporting. Their programs must be goal based and outline expected outcomes. The City made good progress towards meeting goals set in the Consolidated Plan, but was limited by reduced funding, increased requests for assistance, and shortage of staffing and technical knowledge within agencies needed to add programs to address gaps in services.

Progress Made Toward Meeting Goals for Providing Affordable Housing Using CDBG Funds

Rehabilitation

- ***Owner-Occupied Rehabilitation***

A goal has been set to accomplish thirty (30) rehabilitation projects on owner-occupied homes for the five year period from April 1, 2008 to March 31, 2012. In 2010, two (2) homes were rehabilitated under the City's Neighborhood Restoration Loan Program. One (1) additional project is underway and six (6) applicants need to provide additional documentation or bids in order to proceed.

- ***Acquisition Rehabilitation***

The City set a five (5) year goal of accomplishing three (3) acquisition rehabilitation projects to preserve existing housing stock for affordability. No projects were accomplished in 2010. It is difficult to find affordable homes to purchase and rehab that will not exceed the lending guidelines for combined loan-to-value, and still be affordable for a low income person. Agencies considered several homes but the ones available required more rehab than the funds available can accomplish. The City will continue to seek additional funds to leverage with CDBG dollars for acquisition rehabilitation projects.

- ***Special Populations Handicap Accessibility Modifications***

A five (5) year goal of forty (40) units was set for handicap accessibility modifications for twenty (20) owner occupied homes and twenty (20) rental properties. Modifications to homes allow people with handicaps to remain in their homes or find rental properties that are accessible. One (1) handicap accessibility rehab project was accomplished in FY 2010. The project replaced an existing handicap ramp on the Canyon Lake Head Start building with a new ramp that provided better access and meets current codes.

Homeownership

FY 2010 CDBG funds were allocated to three housing agencies for homeownership projects. Program income from loan payoffs was used for some of the projects carried out in FY 2010,

which affected the amount of grant funds expended. The five (5) year goals for homeownership projects include:

- **Acquisition of property for construction or acquisition of existing property – Goal: ten (10) lots or homes**

Rapid City has not experienced the major property value losses that other areas of the country have, so lot costs remain high, making it difficult to build affordable housing for low income people. A slow down in new construction affected the number of lots available and the economic down turn has led to fewer people applying to purchase a home. Two (2) lots were purchased right at the end of the program year by the Rapid City Community Development Corporation. The lots will be developed in FY 2011 and sold to low income homebuyers. Habitat for Humanity purchased one property in 2010 and has three lots purchased in 2009. One of the homes is almost complete and will be sold by July 2011. The other three lots will be developed in FY 2011.

- **Acquisition cost assistance for down payment and closing costs – Goal: Forty (40) homebuyers**

Acquisition cost assistance is provided to assist buyers with down payment and/or closing costs for the purchase of a home. Lenders tightened underwriting guidelines increasing the required buyer investment and down payment amounts, making it much more difficult for low income households to qualify. In spite of the reduced number of people seeking to purchase a home ten (10) households were assisted in purchasing a home with down payment and closing cost assistance.

- **Land purchase for Scattered Site Land Trust – Goal: Fifty(50) lots or homes**

A land trust was created to provide permanent affordability for low income homebuyers. One of the lots purchased by the Rapid City Community Development Corporation is to be placed in the Dakota Land Trust to ensure long term affordability. The City will continue to encourage agencies to place properties in the land trust.

Rental Properties

- **Subsidized Apartments- Goal: Forty-six (46) rental units**

There is a need for affordable rental units for very-low and extremely-low income households and for larger families. The forty-six (46) unit goal includes twenty (20) units for single persons, ten (10) units for small related families, eight (8) units for large related families and eight (8) units for other/special needs households. Rental properties are not typically funded with CDBG dollars. They primarily utilize HOME Funds and Low Income Housing Tax Credits (LIHTC). There were no low income apartment projects brought forward in FY 2010.

Changes in Program Objectives

Changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City may alter program objectives or funding allocations during the year with Council approval as long as the changes meet HUD guidelines for eligible activities and program procedures for public notification and comments are followed. The changes may accommodate the changing needs of agencies, the community, to address unexpected natural disasters, or in order to ensure the timely expenditure of the funds. In FY 2010 there were no changes to program objectives.

Amendments to the original plan approved in 2010 included:

Amendment # 1- Major Amendment

City Council has provided final approval for the following funding changes to the FY 2010 Annual Action Plan:

- 1) Black Hills Area Habitat for Humanity has requested and received preliminary City Council approval for a change in the scope of work for the FY 2010 allocation of \$30,000 to allow the funds to be used for rehabilitation of properties in addition to property acquisition.
- 2) Reallocation of \$248,409.92 in unused CDBG to be used as follows:
 - a) \$136,212 to Cornerstone Rescue Mission for the purchase of a property for the Dear Ones Child Care Program; and
 - b) \$112,197.92 to FY 2011 CDBG Annual Action Plan Projects.

The Subsidy Committee recommendation to reallocate unused CDBG funding in the amount of \$136,212 to Cornerstone Rescue Mission to purchase a building for their Dear Ones Child Care program on January 12, 2011 was approved by Council. Cornerstone submitted an application for FY 2011 funding for this project, but could move forward immediately if funds were available. The City could realize a benefit from funding this project in 2010 program year, as it could close and submit a draw for funds before the end of January, thereby helping the City achieve HUD's required spend-down ratio. Council provided preliminary approval December 6, 2010 and a thirty day public comment period was accomplished. No comments were received prior to final approval by Council.

Amendment #2 – Minor Amendment:

The City received a request from Cornerstone Rescue Mission for emergency funding assistance for temporary housing for homeless families with children. Cornerstone Mission experienced a major influx of homeless families that was exhausting their funds and ability to house people in crisis safely during our extremely cold weather periods. Council approved the reallocation of \$4,391.19 in unused Community Development Block Grant funds previously awarded to the Boys Club and Care Net in FY 2010 to Cornerstone Rescue Mission for emergency housing assistance for homeless families on April 4, 2011.

American Recovery and Reinvestment Act (ARRA)

Community Development Block Grant – Recovery Funds

The City received three requests for minor amendments to activities funded with American Recovery and Reinvestment Act dollars. All requests were granted and each affected less than 25% of the funding allocated and did not change the intent of use of funds. See *American Recovery and Reinvestment Act section at the end of this report.*

This report highlights the progress that the City of Rapid City made in FY 2010 in implementing and achieving the goals of the third year of the City's Strategic Five Year Consolidated Plan. It also covers activities carried out by the City of Rapid City Community Development Division and non-profit sub-grantee agencies awarded CDBG funds for the time period of April 1, 2010 to March 31, 2011.

The City will continue to evaluate and modify the program as needed in order to meet the most pressing needs for the largest number of people possible.

Assessment of Efforts in Carrying Out Planned Actions

Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The Community Development Division staff worked with local non-profit agencies and City departments to identify additional funding sources, federal, state and private, for funding the various projects brought forward, or in the planning stages. Staff also provided technical assistance for grant writing and collaborations between agencies in order to leverage more funding and access new grant sources. Additionally, staff met with foundations and funding organizations to discuss the consolidated plan findings and local service and funding needs for possible collaborative efforts.

Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of Rapid City has adopted a set of goals to meet the urgent needs of the community and is dedicated to meeting those goals. The City's policy is to provide certifications to all projects that meet a high priority item identified in the Consolidated Plan.

Certifications provided in FY 2010:

Local Governing Body Certifications & Consistency with Consolidated Plan

- Star Village - Housing Tax Credit application to South Dakota Housing Development Authority for a housing rehabilitation project on low-to-moderate income multi-family housing units located in Star Village. Properties are located on East Boulevard, Crescent Drive, East Signal Drive, Kellogg Place, and Signal Drive.
- WAVI - Emergency Shelter Grant funds from South Dakota Housing Development Authority;
- Cornerstone Rescue Mission - Emergency Shelter Grant funds from South Dakota Housing Development Authority;
- Cornerstone Women & Children's Home - Emergency Shelter Grant funds from South Dakota Housing Development Authority;
- Black Hills Area Habitat for Humanity - HOME Funds from South Dakota Housing Development Authority

Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City's Community Development Specialist conducted a pre-application training class for all persons interested in applying for CDBG funds for FY 2010. The training class was conducted to provide applicants with specific information identifying high priority activities included in the Consolidated Plan, HUD guidelines for the CDBG program, guidance on how to develop a logic plan for tracking results, and evaluation information for grant awards so that applicants could submit strong, approvable applications.

A second training is provided to recipients of CDBG funding on the contract that will be executed with them, identifying their responsibilities for program delivery, reporting and file maintenance of records.

The projects selected for funding are required to meet high priority needs as identified in the Consolidated Plan.

The Community Development Division actively seeks agencies to address high priority issues and gaps in services and assists in identifying possible funding sources beyond Community Development Block Grants.

Funds Not Used for National Objectives

All activities funded met at least one of the HUD National Objectives.

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

Due to limited and decreasing CDBG funding, the City of Rapid City does not fund any projects that will require displacement or relocation. Acquisition rehab projects are only undertaken on vacant properties, or properties that will be vacated by the owner at time of sale. Rehabilitation of owner-occupied properties is limited to renovations that do not require owners to vacate the property during the rehabilitation. No activities receiving 2010 funding caused the displacement or relocation of tenants or owners, demolition of occupied property or rehab on a home that required relocation of occupants.

Low/Mod Job Activities

N/A – No new projects were undertaken in FY 2010 that involved economic development or the creation of jobs with the use of CDBG funds. Activities that received American Recovery and Reinvestment Act funding in FY 2009 were completing projects in FY 2010 that involved retention of jobs with construction/rehabilitation projects and the creation of two new employment positions funded for one year at Bethel Assembly of God Church’s North Point Day Care Center. Other funding is available for economic development projects through Rapid City Community Economic Development and the Black Hills Business Development Center.

Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low- and moderate- income benefit

All activities undertaken during 2010 used presumed limited clientele or income verification to qualify clients for participation in CDBG funded projects. There now exists only one designated low income census tract in Rapid City, Tract 103, blocks 1,2 and 3. This area is bordered on the north by I-90, on the west by North Maple Avenue down to Anamosa Street, then west to I-190 where it runs south along I-190 almost to Omaha Street. It then extends to the west to the western side of Cowboy Hill Ridge.

Table 8 illustrates the Low/Moderate income breakdown of the census blocks.

- Block 1 lies between N. Maple Ave. and Haines Ave., south of I-90 to Anamosa Street.
- Block 2 lies between Haines Ave. and I-190, south of I-90 to Anamosa Street.
- Block 3 lies between I-190 and the western side of Cowboy Hill Ridge, south of I-90 to Rapid Creek. It includes primarily the Silver Street area, Harmony Heights and undeveloped hillsides.

TABLE 8				
LOW-INCOME CENSUS TRACT				
Census Tract	Census Block	Low/Mod Universe	# Low/Mod Residents	% of Low/Mod Residents
010300	1	889	771	86.7
010300	2	1558	821	52.7
010300	3	543	342	63.0
TOTALS		2,990	1,934	64%

For additional information see Low Income

e Census Tracts, Persons Below the Poverty Level, and Median Household Income Maps in the Appendix.

Program Income

Program income is reported in Table 9 for funds held by Sub-recipients and in Table 10 for funds held by the City.

TABLE 9			
TOTAL PROGRAM INCOME (RE) ACTIVITY FOR FUNDS HELD BY SUB-RECIPIENTS			
RC COMMUNITY DEVELOPMENT CORPORATION	Income	Balance	Total Remaining
FY 2009 Funds Carried Forward to 2010	\$ 0.00	\$ 5,108.25	\$ 5,108.25
FY 2010 Activity			
Program Income Received			
Loan Payoff Received	\$ 2,200.00		
Loan Payment Received	\$ 300.00		
Loan Payoff Received	\$ 10,000.00		
Loan Payment Received	\$ 500.00		
Loan Payoff Received	\$ 2,960.00		
Loan Payoff Received	\$ 10,000.00		
Loan Payoff Received	\$ 10,000.00		
Fee Reimbursement Received	<u>\$ 39.35</u>	<u>\$ 35,999.35</u>	<u>\$ 35,999.35</u>
Program Income Expenditures			
Land Acquisition Closing Cost	\$ (5,108.25)		
Land Acquisition Closing Cost	\$ (566.79)		
Land Acquisition Closing Cost	\$ (2,117.50)		
Program Delivery Costs	\$ (386.11)		
Program Delivery Costs	\$ (743.75)		
Down Payment/Closing Cost	\$ (8,685.85)		
Program Delivery Costs	\$ (533.75)		
Program Delivery Costs	\$ (2,926.25)		
Program Delivery Costs	\$ (770.00)		
Land Acquisition	\$ (750.00)		
Land Acquisition	\$ (8,480.00)		
Program Delivery Costs	<u>\$ (39.35)</u>	<u>\$(31,107.60)</u>	<u>\$(31,107.60)</u>
RCCDC Balance Remaining			\$ 10,000.00
TOTAL SUB-RECIPIENT'S PROGRAM INCOME CARRIED FORWARD TO FY 2009 (RE)			\$ 10,000.00

Detail the amount repaid on each float-funded activity.

N/A Rapid City has no float-funded activities.

Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

See Table 9 below. No program income funds were received from economic development and there are no other revolving loan funds.

TABLE 9			
FY 2010 PROGRAM INCOME HELD BY THE CITY			
REVOLVING LOAN (RL) INCOME CARRIED FORWARD TO FY 2011			
Total Program Income (RL) Carried Forward by City to FY 2010		\$ 68,187.44	
Total Program Income (RL) Earned by City in FY 2010		\$ 9,449.91	
Total Program Income (RL) Expended by City in FY 2010		\$ (22,016.00)	
<i>Less Interest Earned & Returned To HUD</i>		\$ (5.35)	
Total City Revolving Loan Income Funds Carried Forward To 2011		\$ 55,621.35	
Total City Program Income (PI) Carried Forward to FY 2010		\$ 6,460.23	
Total Program Income Earned by City in FY 2010		\$ 2,575.07	
Total Program Income Expended by City in FY 2010		\$ (2,336.58)	
Total City Revolving Loan Income Funds Carried Forward To 2011		\$ 6,698.72	
TOTAL PROGRAM INCOME HELD BY THE CITY CARRIED FORWARD TO FY 2011		\$ 62,320.00	
Fund Agency / Type of Project	#/Unit	Type Activity	Total Amount Received
Reimbursement of Expenses	1	Mileage	\$238.49

TABLE 10			
AGENCY BREAKDOWN FOR PROGRAM INCOME ACTIVITY			
Rapid City Community Development Corporation			
Single Family Homeownership	1 home	Owner Sale	\$2,200.00
Single Family Homeownership	1 home	Owner Loan Payment	\$300.00
Single Family Homeownership	1 home	Owner Sale	\$10,000.00
Single Family Homeownership	1 home	Owner Loan Payment	\$500.00
Single Family Homeownership	1 home	Owner Sale	\$2,960.00
Single Family Homeownership	1 home	Owner Sale	\$10,000.00
Single Family Homeownership	1 home	Owner Sale	\$10,000.00
TOTAL FUNDS RECEIVED			\$35,960.00
Rapid City – Community Development			
Neighborhood Restoration Loan Program – Owner Occupied Rehab loans	15 loans	Monthly loan payments/	\$9,449.91
	0 loans	Loan repayments	\$0.00
Land Leases	2 leases	Annual payments	\$2,336.58
TOTAL FUNDS RECEIVED			\$11,786.49
TOTAL PROGRAM INCOME			\$47,984.98

Prior period adjustments
N/A – No disallowed expenditures were made and/or reimbursed.

Loans and Other Receivables

Float - Funded

Activity Outstanding As Of The End Of The Reporting Period

N/A – No float funded activities conducted.

Outstanding Loans and the Principal Balance Owed as of the End of the Reporting Period

See Table 11 below for itemization of all outstanding loans held by the City and Sub-grantees.

TABLE 11				
Outstanding Loans Originated with CDBG Funds				
Total loans outstanding	# of Loans	Principal Balance	D = Deferred F = Forgivable G = Grant L=Loan payment	Terms of Loans
Rapid City Community Development Corp				
Notes Receivable	1	\$8,112.87	L	0% - \$100 per month/8 years
Forgivable Mortgages – Land Acquisition	7	\$ 28,000	F	0% -10 years Step rate 20% per year reduction
Non-Forgivable Mortgages – Land Acquisition	7	\$174,100.00	D	0% - 30 years
Down Payment/Closing Cost Deferred Mortgages	32	\$393,997.24	D	0% - 30 Years
TOTAL RCCDC LOAN BALANCES		\$604,210.11		

Rapid City –Neighborhood Restoration Loan Program (Rehabilitation)				
Forgivable Rehab Grants				
Grants Originated in 2008	1	\$4,000.00	G	Grant
Grants Originated in 2009	5	\$10,210.34	G	Grant
Grants Originated in 2010	0			
Ten Year Forgivable Rehab Loans – 0% interest				
Loans Originated in 1999	9		F	0% - 10 years then forgiven
Loans Originated in 2000	4		F	
Loans Originated in 2001	1		F	
Loans Originated in 2002	4	\$21,343.03	F	
Loans Originated in 2003	2	\$ 7,602.05	F	
Loans Originated in 2004	3	\$ 14,075.60	F	
Loans Originated in 2005	10	\$65,057.15	F	
Loans Originated in 2006	4	\$20,775.55	F	
Loans Originated in 2007	7	\$33,439.48	F	
Loans Originated in 2008	0	\$ 0.00	F	
Loans Originated in 2009	2	\$14,000.00	F	
Loans Originated in 2010	1	\$ 4,100.00		
TOTAL TEN YEAR FORGIVABLE LOANS		\$180,392.86		

TABLE 11 - Continued

Rapid City – Neighborhood Restoration Loan Program

Uncollectable Loans				
Owner Occupied Rehab Loan	1	\$6,589.32	Foreclosure	
Owner Occupied Rehab Loan	1	\$4,835.16	Foreclosure	
Owner Occupied Rehab Loan	1	\$624.34	Deceased	
TOTAL UNCOLLECTABLE LOANS	3	\$12,048.82		
Loans in Default				
Owner Occupied Rehab Loan	1	\$4,732.38	In default	
TOTAL DEFAULT LOANS		\$ 6,631.29		
Rehab Loans - 3% Interest (Terms vary from 1-15 years)				
Owner Occupied Rehab Loan	1	\$761.67	Total Due	3% for 9 yrs
Owner Occupied Rehab Loan	4	\$11,573.32	Total Due	3% for 10 yrs
Owner Occupied Rehab Loan	8	\$50,747.78	Total Due	3% for 15 yrs
TOTAL 3% INTEREST REHAB LOANS		\$63,082.77		

Outstanding Loans Originated with CDBG Funds

Total loans outstanding	# of Loans	Principal Balance	D = Deferred F = Forgivable G = Grant	Terms of Loans
Black Hills Area Habitat for Humanity				
Homeownership Assistance	19	\$509,796.57	D	0% - 20 to 33 years
Western Resources for dis-Abled Independence				
Rental Property Rehab – Handicap accessibility	11	\$39,768.64	F	0% - 5 years then forgiven
West River Foundation				
Acquisition Rehab Loan	1	\$15,000.00	D	0% - 30 years
Teton Coalition				
Homeownership Assistance	31	\$218,364.90	D	0% - 10 years
Homeownership Assistance	3	\$8,199.26	D	0% - 33 years
Homeownership Assistance	5	\$717,200.00	D	1% - 38 years
Homeownership Assistance	1	\$119,900.00	D	4.75% - 30 years

CDBG Funded Loans in Default or Written Off in FY 2010

- **Foreclosed Properties**

There was one foreclosure on a CDBG assisted property reported in FY 2010 by Black Hills Area Habitat for Humanity on which \$6,000 was used.

- **Short Sales/Default**

RCCDC received notice of a short sale situation on a property and was able to make arrangements with the owner, in October 2009, for an unsecured loan payoff plan for their outstanding loan amount of \$9,412.87. The home was in foreclosure. If the home wasn't sold in a short sale, the foreclosure would have been finalized. The loan agreement is for monthly payments from the owner in the amount of \$100 per month.

TABLE # 12 LOAN REPAYMENTS IN LIEU OF FORECLOSURE		
Type of Loan	Principal Balance	Terms of Loan
Down Payment/Closing Cost Loan	\$8,112.87	\$100/mo.

List Of CDBG Funded Properties Owned By The Grantee Or Its Sub-Recipients Available For Sale As Of The End Of The Reporting Period

There are no new construction properties completed and available for sale as of the end of the reporting period.

Black Hills Area Habitat for Humanity has five houses under construction and expected to be completed in FY 2011.

Rapid City Community Development Corporation has 2 properties funded with Neighborhood Stabilization Program funds under construction and one with CDBG funds. They purchased 2 lots and are in the process of purchasing 3 more for construction.

Lump sum agreements

The City does not provide lump sum agreements.

Housing Rehabilitation

Types of rehabilitation programs for which projects/units were reported as completed during the program year:

TABLE 13 Rehabilitation Projects Completed in FY 2010				
Type of Project	Number of Units Underway	Number of Units Completed	CDBG Funds Utilized	Total Other Funds Leveraged
City of Rapid City – Neighborhood Restoration Loan Program				
Owner Occupied Rehab Program	1 homes	2 homes	\$22,016.00	\$ 0.00

Neighborhood Revitalization Strategies

The City of Rapid City does not have any HUD-approved neighborhood revitalization strategies. The City also does not contain any federally designated empowerment zones or enterprise communities.

The Rapid City Police Department continues to work with NeighborWorks Dakota Home Resources and the Lemmon Street neighborhood organization in North Rapid to renovate homes and revitalize the neighborhood that includes the four (4) block area of Lemmon Street. Projects have addressed exterior maintenance of the homes, landscaping, additional lighting for the neighborhood, and crime prevention. A new community garden has also been created on a vacant lot through the collaborative efforts of the NeighborWorks Dakota Home Resources staff, the neighborhood, the police department, the Box Elder Job Corps, and community and business volunteers. Some of the garden beds are raised beds to allow handicapped and the elderly to participate. NeighborWorks Dakota Home Resources is working with the City on a possible land trade for a home construction project. They are also working with a rental property owner to convert the property to homeownership.

The City continues to support the Adopt a Creek program. Citizens adopt sections of Rapid Creek and clean and maintain their areas, to include tree trimming, trash removal, and weeding. In addition to cleaning up the area, it has reduced the number of homeless sleeping in the bushes along the creek and crime in the area. The Rapid City Police Force created a special Street Crimes Division to patrol the downtown and bike path areas along Rapid Creek. The Street Crimes division has been very successful in reducing crime in those areas. In addition, an officer on the Street Crimes team has partnered with the Roosevelt Neighborhood Watch Association to seek funding to provide solar lighting and security cameras along the bike path from the City Recreational Center to I-190, where police calls to address crime and homeless issues are frequent.

The Rapid City Police Department and the Community Development Division work with neighborhood groups wishing to implement Neighborhood Watch groups or civic associations wishing to improve their areas.

Antipoverty Strategy

Actions taken during the last year to reduce the number of persons living below the poverty level

Consumer Credit Counseling Service of the Black Hills offers an Individual Deposit Account (IDA) program to help low income people build personal assets through a four to one (4:1) matched savings program. The matched savings are provided as an incentive to save money and set goals that will allow the clients to improve their earning potential through higher education or by starting their own small business. It will also allow for building personal assets through saving for the purchase of a home. The program was modified in 2009 to allow for a 4:1 match in order to provide a greater incentive for people to sign up at a time when costs of basics were climbing and people were not inclined to do a savings program. Three new people enrolled in the IDA savings plan. Two have completed their plans and the remaining two are still participating in the plan. The economy has stretched household budgets and clients are struggling with gas and food costs, so there are no discretionary funds for savings. Consumer Credit Counseling Service does not feel that with the current economic climate they will be able to get the funding expended, and have decided to return the funds for reallocation to another project.

Consumer protection and financial literacy classes were provided to the community by Consumer Credit Counseling Services of the Black Hills. They provided the following classes and seminars to 4,006 people from April 1, 2010 through May 31, 2011:

Classes Offered	Total Number in Attendance
Home Buyers Education	4,006 people
Credit When Credit Is Due , financial literacy	
Foreclosure	
Money in Motion	
ID Theft	
Predatory Lending	
CheckWise	
Budgeting/Credit/Credit Scores/Credit Cards	

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Fiscal Year 2010 dollars were provided to 211 HELP!Line Center to provide valuable referral services and information to people in need and searching for supportive services for issues related to domestic violence, elderly, disabled, homeless, literacy, AIDS, migrant farm worker and other services for low income people. 211 HELP!Line Center provides an important link for services and emergency and disaster information. See Table #5 for a breakdown of referral calls received by the Help!Line in 2010.

Community Development Block Grant - Recovery funding received in 2009 from the American Recovery and Reinvestment Act (ARRA) program was used to replace a handicap ramp and emergency exits at the Rural America Initiatives Early Head Start facility located at 3200 Canyon Lake Dr.

ARRA funds were also used to improve conditions at two facilities serving people with mental health issues – Behavior Management Systems Mainstream offices and Elk Street counseling facility. New energy efficient lighting was installed at the Mainstream facility and a new air conditioning unit was installed at the Elk Street property.

Community Development Block Grant funds were used to improve conditions for the elderly at the Canyon Lake Seniors Center. New energy efficient windows were installed that have reduced energy costs, allowing more money to be spent on programs for the elderly.

A new 24/7 Mental Health and Substance Abuse Crisis Center was opened in January, 2011. No CDBG funding was used on this project. City 2012 funding in the amount of \$500,000 was granted. Other county, state, private and federal funds were also accessed. The Crisis Center provides the community with a diversion option for people in a mental health or substance abuse crisis, who need immediate services, but not hospitalization or incarceration. The Center is a valuable addition that will help lower the number of inappropriate placements for people with mental health and substance abuse issues.

HIV/AIDS assistance is provided through the Tri-State Help Program. See *HOPWA below*.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

HIV/AIDS

No Housing Opportunities for People with AIDS (HOPWA) funds have been allocated directly to the State of South Dakota or the City of Rapid City. However, South Dakota, in conjunction with the states of North Dakota and Montana, received a HUD HOPWA (Housing Opportunities for Persons with AIDS) renewal grant in 2008 of \$1,430,000 to continue operating the TRI-STATE Housing Environments for Living Positively (TS HELP) for 3 years. The state of Montana is the grantee with Sioux Falls Housing and Redevelopment Commission serving as program administrator for South Dakota. This program serves people living with HIV/AIDS and their families in the three states through a continuum of housing and related supportive services. For each year of the grant period, TS HELP will provide tenant-based rental assistance to 72 households; short-term rent, mortgage, and utility assistance to 43 households; and supportive services to 109 individuals living with HIV/AIDS and their families. This program represents a partnership between the Montana Department of Public Health and Human Services; the Sioux Falls Housing and Redevelopment Commission in South Dakota; Missoula AIDS Council in Montana; Yellowstone AIDS Project in Montana; Community Action Program in North Dakota; and Region VII in North Dakota. The Sioux Falls Housing and Redevelopment Commission provides this assistance on a statewide basis for families needing help throughout South Dakota.

The TRI-STATE HELP program coordinates services for persons with AIDS in the Rapid City area. In FY 2010 ten (10) households received tenant based rental assistance. Two (2) households received short-term rent, mortgage, and/or utility assistance. Eight (8) individuals and their families receive supportive services through the HOPWA program because the head of the household has a diagnosis of HIV/AIDS.

- 3 single-person households
- 2 two-person households
- 1 three-person households
- 3 four-person households
- 1 five-person households

There are currently six (6) households on the waiting list for HOPWA assistance in Rapid City.

Services available for persons with AIDS include:

- housing information;
- short-term rent, mortgage and utility assistance
- long-term rent assistance;
- case management services;
- assistance with application fee/security deposit, utilities, back rent, and monthly bus pass;
- supportive services and referral services, and
- emergency housing assistance

All services are dependent on available funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-R) FUNDS

Fiscal Year 2010
April 1, 2010 to March 31, 2011

ACTIVITY DURING FY2010

CITY OF RAPID CITY
SOUTH DAKOTA

Barbara Garcia
Community Development Manager
300 Sixth Street
Rapid City, SD 57701
(605) 394-4181
Barbara.Garcia@rcgov.org

SF-424

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision		
3. Date Received:		4. Applicant Identifier: SD461392 Rapid City - B-09-MY-46-0002
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State: N/A		7. State Application Identifier: N/A
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Rapid City		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380		*c. Organizational DUNS: 057222119
d. Address:		
*Street 1: <u>300 Sixth Street</u>		
Street 2: _____		
*City: <u>Rapid City</u>		
County: <u>Pennington</u>		
*State: <u>South Dakota</u>		
Province: _____		
*Country: <u>USA</u>		
*Zip / Postal Code <u>57701</u>		
e. Organizational Unit:		
Department Name: Community Resources Department		Division Name: Community Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms.</u> *First Name: <u>Barbara</u>		
Middle Name: _____		
*Last Name: <u>Garcia</u>		
Suffix: _____		
Title: <u>Community Development Manager</u>		
Organizational Affiliation: <u>City of Rapid City</u>		
*Telephone Number: <u>605-394-4181</u>		Fax Number: <u>605-355-3520</u>
*Email: <u>barbara.garcia@rcgov.org</u>		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14.218 Entitlement Grant CFDA Title: Community Development Block Grant Recovery	
*12 Funding Opportunity Number: *Title: 	
13. Competition Identification Number: Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): Rapid City, Pennington County, SD	
*15. Descriptive Title of Applicant's Project: Public facilities and improvements; infrastructure, public services that benefit low income persons and households.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: District 1		*b. Program/Project: District 1
17. Proposed Project:		
*a. Start Date: April 1, 2009		*b. End Date: 07/01/2011
18. Estimated Funding (\$):		
*a. Federal	132,734.00	
*b. Applicant	0.00	
*c. State	0.00	
*d. Local	0.00	e. Other – Funds reallocated from previous years.
*e. Other	0.00	
*f. Program Income	0.00	
*g. TOTAL	132,734.00	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____. <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr.	*First Name: Alan	
Middle Name:		
*Last Name: Hanks		
Suffix:		
*Title: Mayor, City of Rapid City		
*Telephone Number: 605-394-4110	Fax Number: 605-394-6793	
* Email: alan.hanks@rcgov.org		
*Signature of Authorized Representative:		*Date Signed:

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)
Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

American Recovery and Reinvestment Act (ARRA)

The City received an allocation of \$132,734 from the American Recovery and Reinvestment Act (ARRA) in 2009. Funding was allocated to the following agencies and activities:

Housing/Public Facilities/Economic Development

Allocations

Rural America Initiatives - \$23,400

- Head Start – 612 Crazy Horse**
- Need new roof - \$ 8,000
 - Need new furnace - \$ 7,500
 - Need new hot water heater - \$ 600
 - Classroom renovation – add egress window - \$ 7,300
- Total cost \$23,400**

- Head Start –3200 Canyon Lake Dr.**
- Replace and recover handicap ramp - \$ 800
- Total Cost \$ 800**

Behavior Management Systems (BMS) – \$25,161

- Elk Street Building**
- Convert florescent light fixtures to energy efficient new bulbs- \$ 6,000
 - Replace AC to high efficiency unit - \$17,000
- Total Cost \$17,000**

- BMS – 1st St. Apts**
- Need to add insulation – currently only 6”, need 8” more **\$ 4,500**

- BMS – 304-306 Anamosa**
- Windows **\$ 3,661**

Bethel Assembly of God – \$70,100

- Community Center**
- **Playground equipment for new child care center. \$30,000**

- Living Hope Academy–**
- New windows
 - 6 older windows on lower floor Estimate \$450 @ = \$ 3,000
 - 6-7 really tall windows on upper floor (single pane now)
 - Estimate \$800 @ = \$ 5,600
 - Wiring updates to circuits \$ 5,000
- Total Cost \$13,600**

Public Service(s) – Max Amount Available \$26,500

- Bethel Child Care Center –**
- Funding for child care provider(s)
 - 1 - Full Time Employee / 1 Part time Employee **\$26,500**

Amendments to the ARRA Allocations

American Recovery and Reinvestment Act (ARRA) Community Development Block Grant – Recovery Funds

The City received three requests for minor amendments to activities funded with American Recovery and Reinvestment Act dollars. All requests were granted and each affected less than 25% of the funding allocated and did not change the intent of use of funds. See *American Recovery and Reinvestment Act section at the end of this report.*

This report highlights the progress that the City of Rapid City made in FY 2010 in implementing and achieving the goals of the third year of the City's Strategic Five Year Consolidated Plan. It also covers activities carried out by the City of Rapid City Community Development Division and non-profit sub-grantee agencies awarded CDBG funds for the time period of April 1, 2010 to March 31, 2011.

AMENDMENT #1 – CDBG-R Grant Minor Amendment – April 23, 2010 Behavior Management Systems (BMS)

- Amendment requested by BMS to reallocate remaining funds totaling \$4,683.71 from the 1st Street Apartments (\$333.71) and Elk Street facility (\$4350.00) to be used to replace the failing AC/furnace rooftop unit at the 111 North Street facility (Mainstream). Balances remaining were due to cost of work coming in less than estimated.
- An additional activity was originally approved for replacement of an air conditioning unit at the Elk Street facility had to be dropped because the replacement cost exceeded funding available, so it was determined that this project would still meet the intended use of funds.
- Total grant to BMS for all projects was \$25,161 and requested adjustment is total of \$4,683.71, 18% of the grant allocation, a minor amendment not requiring Council approval.
- Amendment was approved to use \$4,683.71 for the replacement of the failing AC/furnace roof top unit at 111 North Street, Rapid City, SD, a.k.a. Mainstream facility. Unit was required to have a minimum SEER rating of 13 in the specs for the unit.

Approved by:



Date: 4/23/10

Amendment to the ARRA Allocations

**AMENDMENT #2 –
CDBG-R Grant Minor Amendment – June 29, 2010**
Rural America Initiatives (RAI)

- Amendment requested by RAI to reallocate the \$800 for Head Start Canyon Lake Drive facility to the Head Start facility at 612 Crazy Horse for the roof replacement. The bid came in higher than originally estimated.
- Total grant to RAI for both projects was \$24,200 with \$800 allocated to the Canyon Lake Drive facility, 3% of the total projects, a minor amendment not requiring Council approval.
- Amendment was approved to utilize all \$24,200 for the roof project at 612 Crazy Horse.

Approved by:

Barbara Garcia Date: 6/29/10

Amendment to the ARRA Allocations

**AMENDMENT #3 –
CDBG-R Grant Minor Amendment – February 4, 2011**
Rural America Initiatives (RAI)

- Amendment requested by RAI to reallocate the remaining \$6,443.00 from the Head Start facility at 612 Crazy Horse to back to the Head Start facility on Canyon Lake Drive to be used to rebuild the handicap ramp originally approved and five fire exits in need of replacement. The roofing project came in below estimate at \$17,757.

Approved by:

Barbara Garcia Date: 2/4/11

ACTIVITY SUMMARY FOR FY 2010

The following Activity Summary for the FY 2009 allocation shows the funding activity from FY 2009 to March 31, 2010.

Behavior Management Systems has completed all three projects and drawn the funds. All three projects undertaken were to improve energy efficiency for their facilities. Projects included adding insulation to the apartment building located at 111 North 1st Street, replaced an old, inefficient air conditioner at the Mainstream facility on North Street and replaced light fixtures at the Elk Street facility with energy efficient fixtures and bulbs.

Bethel Assembly of God has completed the playground installation, hired one part-time employee and one full time-time employee, with funding covering their salaries for one year. This project provided two new jobs and allowed the child care center to accept more children from low income households by leveraging CDBG funds with other private funds. They were able to increase providing services to 630 youth in FY 2010. Enrollment increased from 8 children a day at the start of the project to an average of 52 per day. Funding for these two projects has been drawn down.

The project for the Living Hope Academy was to install new energy efficient windows and upgrade the electrical system. The windows have been installed and are now helping in the reduction of electrical bills and have improved the comfort level for the students utilizing the facility. The electrical system upgrade was not completed prior to the end of the fiscal year but will be fully drawn out before June 1, 2011.

Rural America Initiatives received funding to replace the roof at the Early Head Start building located at 612 Crazy Horse. That project was completed and came in under budget, so funds were allocated to expand the work to be done at the Early Head Start building located on 3200 Canyon Lake Drive. Funding was allocated to replace a handicap access ramp and will also now cover costs to replace unsafe emergency fire exits. All work will be completed by June 1, 2011.

The City received funding for program administration and will have all funds drawn down for program delivery costs prior to June 1, 2011.

**ACTIVITY SUMMARY FOR FY 2009
AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG - R)
April 1, 2009 through March 31, 2010**

CDBG American Recovery & Reinvestment Act Fund (CDBG - R) *one time allocation*

Funding Allocations

Program Administration (10%)	<u>\$ 13,273.00</u>	<u>\$ 13,273.00</u>
Behavior Management Systems		
1st Street Apartments - Insulation	\$ 4,166.29	
304-306 Anamosa St. - Windows	\$ 3,661.00	
350 Elk Street - Lighting	\$ 12,650.00	
111 North Street Amendment - Air conditioner	<u>\$ 4,683.71</u>	<u>\$ 25,161.00</u>
Bethel Assembly of God		
North Point Child Care Center		
Playground Equipment	\$ 30,000.00	
Employees - 1 FTE & 1 PTE	<u>\$ 26,500.00</u>	<u>\$ 56,500.00</u>
Bethel Assembly of God		
Living Hope Academy - Windows/electrical	<u>\$ 13,600.00</u>	<u>\$ 13,600.00</u>
Rural America Initiatives		
Early Head Start - 612 Crazy Horse - Roof	\$ 24,200.00	
Early Head Start - 3200 Canyon Lake Dr. - Ramp (Cancelled and transferred to 612 Crazy Horse roof - \$800)	<u>\$ -</u>	<u>\$ 24,200.00</u>
TOTAL FUNDS AVAILABLE		<u><u>\$ 132,734.00</u></u> <u><u>\$ 132,734.00</u></u>

DISBURSEMENTS	Allocated	FY 2009	FY 2010	Balance
Program Administration (10%)	\$ 13,273.00	\$ -	\$ (11,816.37)	\$ 1,456.63
Behavior Management Systems*	\$ 25,161.00			
1st Street Apartments - Insulation	\$ 4,166.29		\$ (4,166.29)	\$ -
304-306 Anamosa St. - Windows	\$ 3,661.00	\$ (3,661.00)	\$ -	\$ -
350 Elk Street - Lighting	\$ 12,650.00		\$ (12,650.00)	\$ -
111 North Street Amendment - Air conditioner	\$ 4,683.71	\$ -	\$ (4,683.71)	\$ -
Bethel Assembly of God	\$ 70,100.00			
North Point Child Care Center				
Playground Equipment	\$ 30,000.00		\$ (30,000.00)	\$ -
Employees - 1 FTE & 1 PTE	\$ 26,500.00	\$ (4,201.76)	\$ (22,298.24)	\$ -
Living Hope Academy - Windows/electrical	\$ 13,600.00		\$ (4,231.81)	\$ 9,368.19
Rural America Initiatives*	\$ 24,200.00			
Early Head Start - 612 Crazy Horse - Roof	\$ 17,757.00		\$ (17,757.00)	\$ -
Early Head Start - 3200 Canyon Lake Dr. - Ramp (Cancelled and transferred to 612 Crazy Horse roof - \$800)	\$ 6,443.00			\$ 6,443.00
TOTALS	\$ 132,734.00	\$ (7,862.76)	\$ (107,603.42)	\$ 17,267.82
BALANCE OF FUNDS REMAINING			\$ 17,267.82	

* See Amendments

**TABLE 1
FUNDING SOURCES FOR FY 2009 ARRA CDBG-R PROGRAM**

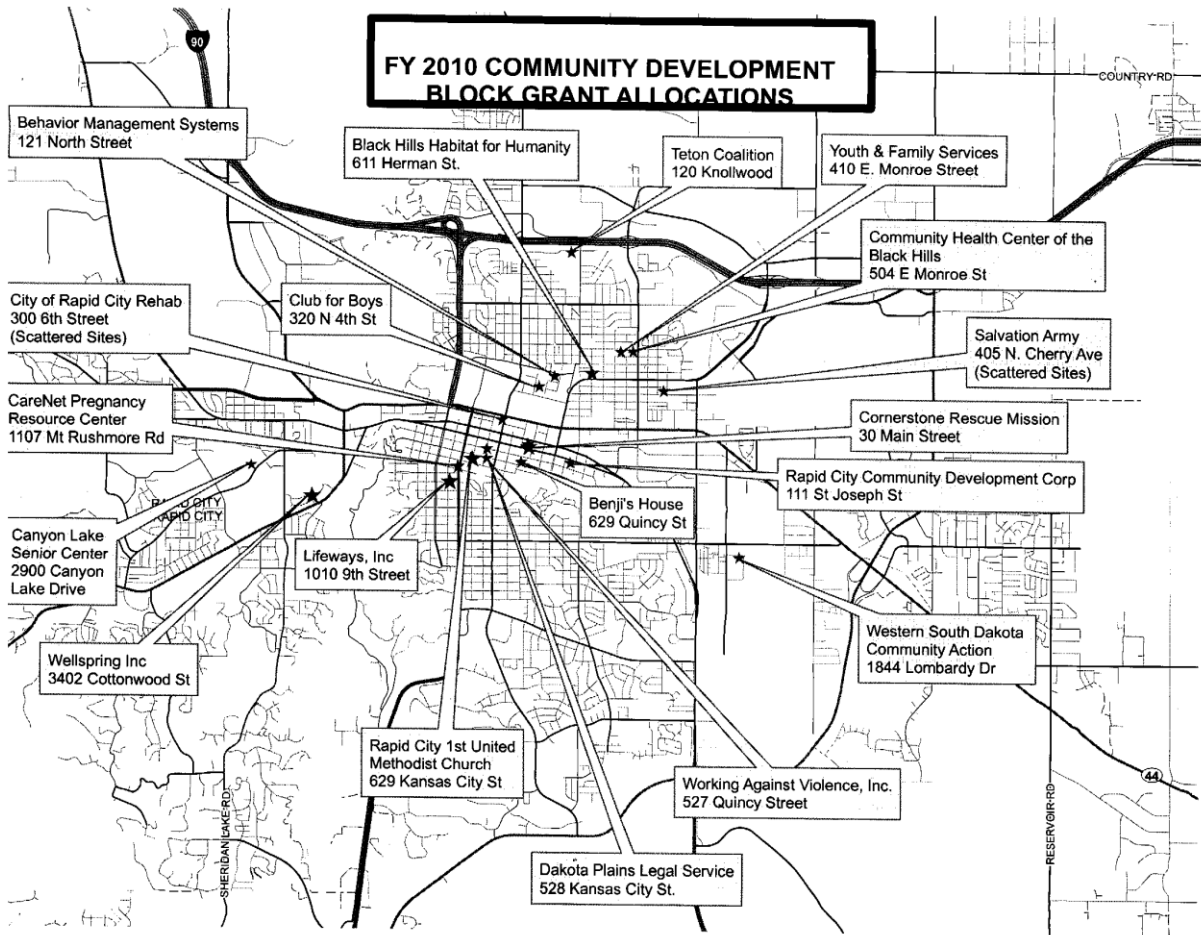
Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 132,734.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 132,734.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Reprogrammed Prior Years' Funds		
CDBG - Program Income	\$ 0.00	
CDBG – FY07 Entitlement funds not expended	\$ 0.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 0.00</u>
Total Program Income		
Program Income -	\$ -	Total <u>-</u>
Section 108 Loan Guarantee	\$ -	Total <u>\$ -</u>
Other Funds - Revolving Loan Funds	\$ -	Total <u>\$ -</u>
TOTAL FY 2009 FUNDING SOURCES		<u>\$ 132,734.00</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ 119,460.60	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$ 13,273.40	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$ 132,734.00</u>
TOTAL PROGRAM FUNDS REMAINING - NOT ALLOCATED		<u>\$ 0.00</u>

APPENDIX

Maps

1. Funded Agency Locations
2. Scattered Site Locations
- 3.

Funded Agency Locations



SCATTERED SITE LOCATIONS MAP

