

Sales Tax Projections

Sales Taxes	Commercial Sales Projections	Commercial Sales-Increment 10%	Tax 6.00%	Year 1 2013	Year 2 2014	Year 3 2015	Year 4 2016	Year 5 2017	Year 6 2018
Wal Mart	70,000,000	7,000,000	420,000	420,000	420,000	420,000	420,000	420,000	420,000
Mini Anchor	27,300 @ \$150	4,095,000	409,500	24,570	0	0	0	0	0
	19,600 @ \$200								
Shops (5% vacancy)	3,724,000	372,400	22,344	22,344	22,344	22,344	22,344	22,344	22,344
Outpad	2,500,000	250,000	15,000		15,000	15,000	15,000	15,000	15,000
Outpad	3,500,000	350,000	21,000		0	0	21,000	21,000	21,000
Outpad	2,500,000	250,000	15,000		15,000	15,000	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000		0	15,000	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000		0	15,000	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000		0	0	15,000	15,000	15,000
Outpad	2,500,000	250,000	15,000		0	0	0	0	15,000
Outpad	2,500,000	250,000	15,000		0	0	0	0	15,000
Outpad	2,500,000	250,000	15,000		0	0	0	0	15,000
Outpad	2,500,000	250,000	15,000		0	0	0	0	15,000
Total	113,819,000	11,381,900	682,914	487,344	517,344	547,344	598,344	598,344	658,344