\$4,250,674,264.00 \$425,067,426.00

Total Valuation
10% Valuation

Approved Tax Increment District	<u>Status</u>		essed Base on - All Approved TIDs	<u>Year</u> <u>Created</u>	Dissolved or Not Created	_	ssessed Current ax Valuation(*)	Incr		<u>TIF</u> years	Pending Tax Increment Districts
1 - St. Johns Annex	Dissolved			7-Mar-83	6-Jun-88	_					
2 - Downtown Main St	Paid	\$	32,532,983.00	18-Feb-85	5-Feb-90	\$	110,334,900.00				
3 - North Main	Dissolved			6-May-85	4-Dec-89						
4 - Civic Center Imprvm				00 D 00	29-Dec-86						
5 - Barber Building	Dissolved	ф	040 405 00	29-Dec-86	21-Dec-87	Φ	0.040.000.00				
<u>6 - Merilot</u>	Paid	\$	246,165.00	29-Dec-86	8-Sep-98	\$	8,648,300.00				
7 - Ridco	Paid	\$	18,005.00	6-Jul-87	5-Jan-04	\$	4,467,200.00				
8 - Kirkeby	Dissolved			6-Jul-87	1-Jun-92						
9 - Rev. TID #1	Never created	ф	2 462 000 00	1 110 00	14-Jun-88	φ	22 440 000 00				
<u>10 - Holiday Inn</u> 11 - Not created	Paid Never created	\$	2,162,000.00	1-Aug-88	7-Jul-03 1-Jan-88	\$	23,440,900.00				
12 - Freight House	Dissolved			17-Oct-88	4-Feb-91						
13 - Federal Express	Dissolved			3-Apr-89	17-Jul-89						
14 - Industrial Park	Never created			3-Api-09	19-Jun-89						
15 - Workrite	Paid	\$	31,765.00	31-Jul-90	6-Aug-01	\$	9,353,700.00				
16 - So. Crk Ind.Park	Dissolved	Ψ	31,703.00	5-Sep-89	4-Dec-89	Ψ	9,555,700.00				
17 - Federal Express	Paid	\$	59,861.00	1-Sep-89	19-Mar-07	\$	673,700.00				
18 - Horizons	Paid	\$	47,519.00	15-Jan-90	7-Feb-05	\$	2,173,600.00				
<u>19 - Spiegel</u>	Created-1990	\$	541,092.00	6-Aug-90	16-Aug-10		12,804,002.00				
20 - Supervalue	Never created	Ψ	011,002.00	o riag co	20-May-01	Ψ	12,00 1,002.00				
21 - Warren Window	Paid	\$	9,110.00	5-Aug-91	10-Jul-00	\$	517,900.00				
22 - Hi-Qual	Paid	\$	55,800.00	1-Sep-92	20-Jan-03	\$	4,578,200.00				
23 - Blockbuster	Never created	*	,		21-Dec-92	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
24 - Century Resrces	Paid	\$	72,900.00	18-Jan-93	2-Aug-04	\$	854,200.00				
25 - Corral Drive	Paid	\$	662,700.00	28-Jul-93	20-Aug-01	\$	51,955,100.00				
26 - Ceramic Mfg	Dissolved	•	,	6-Dec-93	15-Dec-03	•	, ,				
<u> 27 - SoDak</u>	Paid	\$	5,734,967.00	6-Jun-94	18-Feb-02	\$	40,354,800.00				
28 - Wall to Wall	Dissolved			21-Sep-98	7-Feb-00						
29 - Fiberswitch *****	Created-1998	\$	76,000.00	5-Oct-98		\$	-	\$	0.13	11	
30 - Not Created	Never created				23-Feb-99						

# \$4,250,674,264.00 \$425,067,426.00

Total Valuation
10% Valuation

		Ass	sessed Base		Dissolved		OO Tax				
Approved Tax		<u>Valuatio</u>	on - All Approved	<u>Year</u>	or Not	<u>A</u>	ssessed Current	Inci	rease /	<u>TIF</u>	Pending Tax
Increment District	<u>Status</u>		<u>TIDs</u>	<u>Created</u>	<u>Created</u>	<u> </u>	Tax Valuation(*)	\$10	00k/yr *	<u>years</u>	Increment Districts
31 - Doyle Estes	Dissolved			6-Aug-01	18-Mar-02						
32 - Red Rock	Paid	\$	6,073,200.00	5-Nov-01	1-Oct-07	\$	73,047,800.00				
33 - Fenske	Created-2001	\$	60,323.00	17-Dec-01		\$	4,547,600.00	\$	0.95	13	
34 - Harley Davidson	Paid	\$	999,600.00	17-Dec-01	19-Dec-05	\$	4,657,300.00				
35 - D.Estes ElkCrk	Created-2002	\$	502,300.00	18-Mar-02		\$	4,621,100.00	\$	1.22	12	
36 - Disc Drive **	Paid	\$	17,911,615.00	16-Oct-02	15-Nov-10	\$	58,094,314.00				
37 - Severson Drive	Never created				5-Aug-02						
38 - Heartland Bus	Created-2003	\$	3,362,500.00	17-Feb-03		\$	29,487,402.00	\$	1.88	15	
39 - E.Rapid Plaza	Created-2003	\$	1,239,700.00	21-Apr-03		\$	5,727,700.00	\$	0.36	15	
40 - SoCreek Village	Created-2003	\$	814,800.00	19-May-03		\$	4,862,100.00	\$	1.45	13	
41 - 5th Street ***	Created-2005	\$	21,005,026.00	19-Dec-05		\$	64,856,221.00	Ec	on Dev	14	
42- ElkVale/Timmons	Created-2003	\$	1,320,100.00	1-Dec-03		\$	30,514,107.00	\$	0.89	14	
43- Red Rock Resvr	Paid	\$	19,590,637.00	6-Oct-03	7-Feb-11	\$	99,307,619.00			13	
44- Mall Drive	Created-2004	\$	3,786,000.00	10-Apr-04		\$	57,965,710.00	Ec	on Dev	14	
45- Mallow Subdivision	Never created				19-Jul-04						
46 - RRockMeadws(1)	Created-2004	\$	34,050,762.00	20-Sep-04	7-Mar-11	\$	139,931,538.00			9	
47 - Tower Road	Created-2004	\$	1,395,000.00	4-Oct-04		\$	7,418,001.00	Ec	on Dev	8	
48 - E. St. Charles St	Paid	\$	1,639,000.00	15-Nov-04	20-Dec-10	\$	2,276,601.00	Ec	on Dev	15	
49 - E. Anamosa St.(2)	Created-2005	\$	13,444,020.00	17-Jan-05		\$	39,831,111.00	Ec	on Dev	18	
50 - Federal Beef ****	Created-2005	\$	9,257,100.00	7-Nov-05		\$	21,936,216.00	Ec	on Dev	11	
51 - Kateland Subd(3)	Created-2005	\$	51,051,625.00	17-Jan-05		\$	81,923,547.00	Ec	on Dev	13	
52 - E St Chas Reclm	Created-2005	\$	650,000.00	2-May-05		\$	2,038,400.00	Ec	on Dev	18	
53 - Stoney Crk Plza	Created-2005	\$	132,480.00	5-Jul-05		\$	5,886,401.00	Ec	on Dev	18	
54 - Rainbow Ridge(4)	Created-2005	\$	547,190.00	3-Oct-05		\$	21,037,809.00	Ec	on Dev	13	
55 - Mall Ridge Lift(5)	Created-2005	\$	40,011,020.00	17-Oct-05		\$	90,811,354.00	Ec	on Dev	9	
56 - Rushmore Crsg(6)	Created-2005	\$	18,141,100.00	21-Nov-05		\$	79,791,804.00	Ec	on Dev	19	
57 - Plum Creek	Dissolved				20-Feb-06						
58 - B.H. Center	Never created				19-Dec-05						
59 - Farrar	Created-2006	\$	1,225,900.00	6-Feb-06		\$	766,501.00	Ec	on Dev	7	
60 - LaCrosse St Enhc	Never created				17-Apr-06						

 Total Valuation
 \$4,250,674,264.00

 10% Valuation
 \$425,067,426.00

		Assessed Base			Dissolved				
Approved Tax		<u>Valuatio</u>	n - All Approved	<u>Year</u>	or Not	Assessed Current	Increase /	<u>TIF</u>	Pending Tax
Increment District Status			<u>TIDs</u>	Created	Created	Tax Valuation(*)	\$100k/yr *	<u>years</u>	Increment Districts
61 - Villaggio Created	-2006	\$	1,793,865.00	2-Oct-06		\$ 19,451,000.00	Econ Dev	18	
62 - Dntown Revitalz Created-	-2007	\$	6,917,500.00	7-May-07		\$ 15,250,108.00	Econ Dev	20	
63 - Copperfield Vista Created-	-2007	\$	1,081,104.00	4-Jun-07		\$ 7,400,303.00	Econ Dev	18	
64 - Cabela's(7) Created-	-2007	\$	8,730,800.00	6-Aug-07		\$ 55,021,008.00	Econ Dev	14	
65 - Minnesota St Created-	-2007	\$	968,781.00	4-Sep-07		\$ 2,819,101.00	Econ Dev	20	
66 - Morningstar Created-	-2008	\$	109,900.00	22-Jan-08		\$ 125,600.00	Econ Dev	10	
67 - Brookfield(8) Created-	-2008	\$	21,351,400.00	13-Feb-09		\$ 27,653,318.00	Econ Dev	11	
68 - Homestead(9) Created-	-2008	\$	173,964.00	21-Apr-08		\$ 490,500.00	Econ Dev	15	
69 - N. St Fire Station Created-	-2008	\$	5,754,423.00	21-Jul-08		\$ 14,277,400.00	Econ Dev	14	
70 - Hwy 16B Sewer Created	-2008	\$	22,894,400.00	30-Oct-08		\$ 27,024,600.00	Econ Dev		
TOTAL-All Approved TIDs		\$	360,238,002.00			\$1,371,007,696.00	\$ 6.88		
Total Base-Current TID		\$	237,798,321.00						
% Base Valuation			<u>5.59%</u>						

BOLD - 29 Current TID's <u>Underlined/Italic - 19 Paid TID's</u>

**Total Pending Tids** 

Total Base Valuation including Pending TIDs

\$4,250,674,264.00 \$425,067,426.00

Assessed Base <u>Dissolved</u> <u>OO Tax</u>

Approved TaxValuation - All ApprovedYearor NotAssessed CurrentIncrease / TIFPending TaxIncrement DistrictStatusTIDsCreatedCreatedTax Valuation(\*)\$100k/yr \* yearsIncrement Districts

% Base Valuation including Pending TIDs

**Total Valuation** 

10% Valuation

Ds <u>5.59%</u>

- \* Owner Occupied Tax Increase compiled and submitted by the Rapid City Public School Business Office
- \* Tax increase is calculated using the tax increment for the first year only
- \*\* Revised Project Plan (2005), but no change in total plan costs
- \*\*\* Revised value in 2005 due to change in Project Plan costs/ and again 4/24/06 due to revised Project Plan costs of 12/19/05
- \*\*\*\* Valuation revised 8/8/06 due to increase in Project Plan costs
- \*\*\*\*\*\*Centrally assessed rather than taxed by property tax
- (\*) For dissolved Tax Increment Districts, the "Assessed Current Tax Valuation" data is for the year the district was dissolved. More recent data is not available.
- (1) Overlaps TID 43
- (2) Overlaps TID 39
- (3) Overlaps TID 36
- (4) Overlaps TID 36 and TID 51
- (5) Overlaps TID 51
- (6) Overlaps TID 49
- (7) Overlaps TID 44
- (8) Overlaps TID 55
- (9) Overlaps TID 42

2-Mar-11