

2010 General Fund Dispatch Calculation City/County

Total 2010 Budget with Supplements	<u>\$1,754,336.00</u>	
Year To Date Expenses December 31, 2010	<u>\$1,679,203.46</u>	
Total Estimated Revenues 2010	<u>\$102,353.00</u>	
YTD Revenues Collected December 31, 2010	<u>\$94,685.38</u>	
Actual Budget less Revenues Collected		<u>\$1,584,518.08</u>
Rapid City Share at 66%		\$1,056,344.33
Actual Revenues Received from City	\$	<u>958,440.09</u>
Due from Rapid City for for 2010 Dispatch		\$97,904.24

have \$87,130.91 available
 need \$1,077,333 to fund this.