

**COMMUNITY DEVELOPMENT
BLOCK GRANT ACTION PLAN
FY 2011
RAPID CITY, SD**



**SUBMITTED TO:
U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT**



RAPID CITY SOUTH DAKOTA

FY 2011 ANNUAL ACTION PLAN Fourth Year of Five Year Consolidated Plan

Contact:

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TABLE OF CONTENTS

Second Program Year Action Plan Rapid City, SD 2011

FORM SF 424

CERTIFICATIONS

- Non State Government Certifications
- Specific CDBG Certifications
- Optional Certification CDBG
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix to Certifications

CDBG MANAGEMENT FLOW CHART

- Rapid City Mayor and City Council – 2007-2008
- Rapid City Community Resources Department

NARRATIVE RESPONSES

Executive Summary	15
Table 1 – Proposed Funding Sources for FY 2008	18
Table 2 – Proposed CDBG FY 2008 Allocations	19

GENERAL INFORMATION

General Questions	23
Table 3 – Non-CDBG Projects Applying for or Receiving FY 2010 Federal Dollars for Housing/Homeless Services	27
Table 4 - Funds Leveraged by CDBG Projects for FY 2008	28
Table 5 - Funds Leveraged by Funded Programs – All Activities	29
Managing the Process	31
Table 6 - Five Year Consolidated Priorities and Goals for 2008-2012	32
Citizen Participation	35
Public Notices	41
Institutional Structure	49
Table 7 - Assessment of Institutional Structure	50
Monitoring	51
Lead-based Paint	53
Table 8 – Housing Tenure by Year Built and Occupancy	54
Needs of Public Housing	55
Table 9 – Pennington County Housing and Redevelopment Commission Waiting List Status Report 1/20/11	56
Barriers to Affordable Housing	57
HOME Funds	59

TABLE OF CONTENTS
Continued

HOUSING	
Specific Housing Objectives	60
Housing FY 11 Applications and Eligibility Summaries	61
Table 10 - Funds Leveraged by FY 2010 CDBG Funds – Housing Projects	66
 HOMELESS	
Specific Homeless Prevention Elements	67
Emergency Shelter Grants (ESG)	71
FY 11 Application & Eligibility Summaries	72
Table 11 – Funds Leveraged by FY 2011 CDBG Funded Homeless Projects	79
 COMMUNITY DEVELOPMENT	
Community Development	81
Anti-poverty Strategy	81
FY 11 Application & Eligibility Summaries	83
 NON-HOMELESS SPECIAL NEEDS HOUSING	
Non-Homeless Special Needs	90
Housing Opportunities for People with Aids	91
Specific HOPWA Objectives	91
 FAIR HOUSING	
	92
 APPENDICES	
Appendix I - Maps	94
Map 1 - Rapid City Corporate Limits	95
Map 2a - Low/Moderate Income Census Tracts & Blocks	96
Map 2b - Percent of Persons Below Poverty Level	97
Map 2c - Percent of Native American Only by Area	98
Map 2d - Census 2000 Income Levels by Area	99
Map 3 - CDBG Activities Location Map	100
Map 4 - Aging Housing Stock	101
Appendix II - Council Minutes – Pre-approval & Final Approval Legal & Finance Committee & City Council	102

FORM SF 424

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s) *Other (Specify) _____
3. Date Received:		4. Applicant Identifier: SD 461392 Rapid City - B-11-MC-46-0002
5a. Federal Entity Identifier:	*5b. Federal Award Identifier:	
State Use Only:		
6. Date Received by State: N/A	7. State Application Identifier: N/A	
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Rapid City		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380	*c. Organizational DUNS: 057222119	
d. Address:		
*Street 1: <u>300 Sixth Street</u>	*City: <u>Rapid City</u>	
County: <u>Pennington</u>	*State: <u>South Dakota</u>	
*Country: <u>USA</u>	*Zip / Postal Code: <u>57701</u>	
e. Organizational Unit:		
Department Name: Community Resources Department	Division Name: Community Development Division	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms.</u>	*First Name: <u>Barbara</u>	
*Last Name: <u>Garcia</u>		
Title: <u>Community Development Manager</u>		
Organizational Affiliation: City of Rapid City/Community Development Division		
*Telephone Number: 605-394-4181		Fax Number: 605-355-3520
*Email: <u>barbara.garcia@rcgov.org</u>		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: <u>14.218 Entitlement Grant</u> CFDA Title: <u>Community Development Block Grant</u>	
*12 Funding Opportunity Number: _____ *Title: _____	
13. Competition Identification Number: _____ Title: _____	
14. Areas Affected by Project (Cities, Counties, States, etc.): Inside the corporate limits of Rapid City, Pennington County, SD	
*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition cost assistance for low income homebuyers; public facilities and improvements; infrastructure, construction, and public services that benefit low income persons and households.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: District 1		*b. Program/Project: District 1
17. Proposed Project: *a. Start Date: April 1, 2011 *b. End Date: March 31, 2012		
18. Estimated Funding (\$):		
*a. Federal	425,000.00	
*b. Applicant	0.00	
*c. State	0.00	
*d. Local	0.00	
*e. Other	112,197.92	e. Other – Funds reallocated from previous years.
*f. Program Income	4,700.00	
*g. TOTAL	541,897.92	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: <u>Mr.</u>	*First Name: <u>Alan</u>	
*Last Name: <u>Hanks</u>		
*Title: <u>Mayor, City of Rapid City</u>		
*Telephone Number: <u>605-394-4110</u>	*Fax Number: <u>605-394-6793</u>	
* Email: <u>alan.hanks@rcgov.org</u>		
*Signature of Authorized Representative:	*Date Signed: <u>02/08/11</u>	

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)
 Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension,

Rapid City, SD

continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

02/08/2011

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
- This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Rapid City, SD

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

02/08/11

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

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Telephone Number

- This certification does not apply.
- This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

02/08/2011

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

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(605) 394-4110

Telephone Number

- This certification does not apply.
- This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

02/08/11

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
- This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

02/08/11

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Alan Hanks, Chief Executive Officer of Rapid City, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in

Rapid City, SD

income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

02/08/11

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
- This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

3. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
4. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Rapid City – C/SAC Bldg	300 Sixth Street	Rapid City	Pennington	SD	57701
City of Rapid City – Community Development	333 Sixth Street	Rapid City	Pennington	SD	57701
Other Locations on file					

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - a. All "direct charge" employees;
 - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent

Rapid City, SD

contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

02/08/11

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

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PROGRAM MANAGEMENT FLOW CHARTS

City of Rapid City

Mayor Alan Hanks

E-mail: mayor@rcgov.org

300 Sixth Street, Rapid City, South Dakota 57701

Phone: (605) 394-4110 FAX: (605) 394-6793

Ward 1

Gary Brown (2012)
4825 Enchanted Pines Drive, RCSD 57701
Home: 721-7875 Cell: 390-2989
gary.brown@rcgov.org

Ron Weifenbach (2011)
927 E. Ohio, RCSD 57701
Cell: 209-2418
ron.weifenbach@rcgov.org

Ward 2

Sam Kooiker (2012)
629 St. Andrew, RCSD 57701
Home: 721-6282
sam.kooiker@rcgov.org

Deb Hadcock (2011)
1203 Silverleaf , RCSD 57701
Cell: 209-1320
deb.hadcock@rcgov.org

Ward 3

Dave Davis (2012)
2622 Harvard Avenue, RCSD 57702
Home: 348-2290 Cell: 431-2300
dave.davis@rcgov.org

Bill Waugh (2011)
6678 Berwick Court, RCSD 57702
Cell: 209-3362
bill.waugh@rcgov.org

Ward 4

Jordan Mason (2012)
4700 Charmwood Drive, RCSD 57701
Cell: 430-1654
jordan.mason@rcgov.org

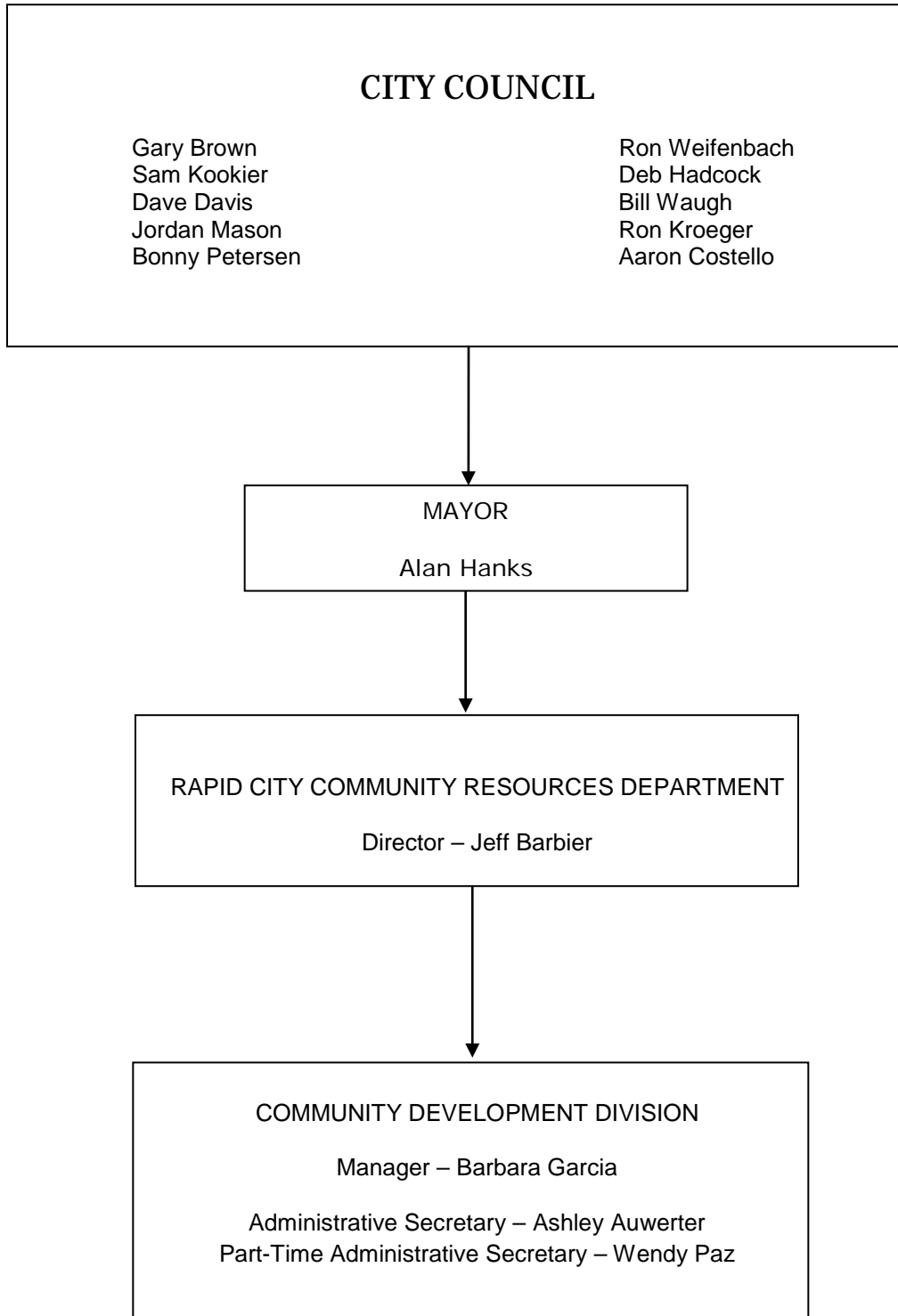
Ron Kroeger (2011)
647 Wright Court, RCSD 57701
Home: 348-6195
ron.kroeger@rcgov.org

Ward 5

Bonny Petersen (2012)
1203 11th Street, RCSD 57701
Home: 342-6245
bonny.petersen@rcgov.org

Aaron Costello (2011)
921 11th Street, RCSD 57701
Home: 721-9498
aaron.costello@rcgov.org

CITY OF RAPID CITY





Fourth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The City of Rapid City receives Community Development Block Grant (CDBG) Entitlement Funds from the U. S. Department of Housing and Urban Development (HUD). The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for Neighborhood Stabilization Program, HOME, ESG and HOPWA funds through the State program offerings.

HUD has not, at the time of this Plan submission, determined the funding allocations for Entitlement Cities for FY 2011, and therefore Rapid City is using an *estimated* allocation budget to develop the FY 2011 Annual Action Plan. The estimation of funds assumes receiving approximately X % less in CDBG funding than the FY 2010 allocation and estimates program income to be received from property leases and rehabilitation loan repayments. Actual funding allocations outlined in the Annual Action Plan may be amended, up or down and new projects added, if funding allows, upon notification from HUD of the City's FY 2011 Entitlement Grant amount.

- **Program Year**

- The FY 2011 program year will run from April 1, 2011 to March 31, 2012.

- **Resources**

- ***Federal Resources***

The following funds may be available for the City of Rapid City, developers and non-profit agencies to apply for in 2011:

- Community Development Block Grant Funds (CDBG) - \$425,000 (*estimated*)
 - Program Income from CDBG funded activities - \$4,700 (*estimated*)
 - Unspent CDBG funds and program income from previous years (\$112,197.92)
- Federal Home Loan Bank Community Investment Program
- HUD 202 Supportive Housing for the Elderly
- HUD 811 Supportive Housing for Persons with Disabilities
- HUD Section 108 Economic Development Funds

Rapid City, SD

- U.S. Department of Justice, Office on Violence Against Women (OVW) Grants
- Neighborhood Stabilization Program funds (NSP)
- Homeless Prevention and Rapid Re-housing Program (HPRP)

- **Other Resources**

Additional funding resources that may be available to the City of Rapid City, developers, and non-profit or faith-based organizations in FY 2011 include:

 - State Funds
 - South Dakota Housing Development Authority funds
 - South Dakota Homeless Consortium grants (if available)
 - Local Funds
 - Rapid City Vision 2012 Funds
 - Rapid City Subsidy Funds
 - Private foundation grants

- **Leveraged Funds**

Community Development Block Grant fund recipients leverage additional funds from:

 - Private donations from many community, local, state and national foundations,
 - VOCA, FVPS, DASA, VAWA,
 - FEMA (Federal Emergency Management Agency),
 - Department of Social Services,
 - Justice Department,
 - HOME,
 - Emergency Shelter Grant,
 - Homeless Prevention & Rapid Rehousing Program (HPRP)
 - Neighborhood Stabilization Program,
 - Federal Home Loan Bank,
 - First United Methodist Church,
 - YMCA,
 - Lemley/Rasmussen Trusts,
 - Lane Foundation,
 - Avon Foundation,
 - City of Rapid City Subsidy Funds,
 - Federal Emergency Shelter Grants,
 - Victims of Crime Act Grant,
 - United Way,
 - Rural Outreach Grant, and
 - Title XIX

- **Expenditure Caps**

The City's 2011 Community Development budget allocation is consistent with the programmatic expenditure caps outlined in HUD regulations. Compliance with expenditure cap limits for the CDBG program is measured on the basis of funds actually spent during a particular program year.

 - Program Administration – Program administration funding is limited to a maximum of 20 percent of the FY 2011 Entitlement Grant plus program income earned during the program year.
 - Entitlement Grant - \$425,000 (estimated amount)
 - Program Income - \$ 4,700 (estimated amount)
 - 20% of \$429,700 = **\$ 85,940 (estimated maximum amount)**

Rapid City, SD

- Public Services – The maximum amount of CDBG funds allowed to be allocated to Public Services is 15 percent of the FY 2011 Entitlement Grant plus program income earned during the preceding completed program year (FY 2009).
 - Entitlement Grant - \$425,000 (estimated amount)
 - Program Income - \$ 30,189 (FY 2009)
 - 15% of \$455,189 = **\$ 68,608 (Estimated maximum amount)**
 - \$68,608 has been allocated to Public Service Projects in the FY 2011 Action Plan.

- **Specific Objectives**

- All of the programs funded meet a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in Feb, 2008.
- Rapid City will focus efforts on the following high priority goals in FY 2011:
 - Accessibility Renovations for elderly and handicapped
 - Victims of Domestic Violence
 - Transitional Housing
 - Public Facilities & Improvements
 - Affordable Housing
 - Legal Services for LMI People
 - Medical Services
 - General Public Services
 - Homeless Services & Prevention
 - Mental Health Medications
 - Counseling and Intervention
 - Case Management
 - Life Skills Training
 - Youth Services

- **Activities to be Undertaken**

- Table 1 – “Proposed Funding Sources for FY 2011 Community Development Programs,” following this section, shows the estimates of funding sources expected to be available for allocations for the FY 2011 program.
- Table 2 – “Proposed FY 2011 Community Development Block Grant Allocations,” following this section, is a summary of the projects chosen for funding and the amount allocated to each project.

**TABLE 1
PROPOSED
FUNDING SOURCES FOR FY 2011
COMMUNITY DEVELOPMENT PROGRAMS**

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 425,000.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 425,000.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Reprogrammed Prior Years' Funds		
CDBG - Program Income	\$	
CDBG – FY08 Entitlement funds not expended	\$ 112,197.92	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 112,197.92</u>
Total Estimated Program Income		
Program Income – Leases	\$ 2,200.00	
Program Income - Revolving Loans	\$ 2,500.00	
		Total <u>\$ 4,700.00</u>
Section 108 Loan Guarantee	\$ -	
		Total <u>\$ -</u>
Other Funds - Revolving Loan Funds	\$ -	
		Total <u>\$ -</u>
TOTAL FY 2011 FUNDING SOURCES		<u>\$ 541,897.92</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ 455,957.92	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$ 85,940.00	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$ 541,897.92</u>

TABLE 2

FY 2011 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS		
FUNDING SOURCES		Funds Available
ESTIMATED ENTITLEMENT		\$ 425,000.00
ESTIMATED PROGRAM INCOME - Leases		\$ 2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans		\$ 2,500.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (Funds available for reprogramming 77,197.92 previous years + \$35,000 CCCS IDA 2008)		\$ 112,197.92
TOTAL FUNDS AVAILABLE		\$ 541,897.92
	FY 11 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION		
PROGRAM ADMINISTRATION	\$ 85,940.00	\$ 85,940.00
TOTAL PROGRAM ADMIN REQUESTED (.20*(425,000 + 2,200+ 2,500) = \$85,940)		
Entitlement /ess Program Administration = BALANCE REMAINING		\$ 455,957.92
PUBLIC SERVICES		
MAX ALLOWED FOR PUBLIC SERVICES		SUBSIDY COMMITTEE RECOMMENDATION
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(425,000 + 30,189)= \$68,608		
Behavior Management Systems - Staff salary for 1.125 FTE for the medication assistance program. Assist 514 people	\$ 41,298.00	\$ 38,608.00
Black Hills Area Habitat for Humanity - A Brush With Kindness - Funds will be used for salary of new employee who will administer new program and for materials required for complying with new EPS Lead Paint Regulations (i.e. HEPA vacuum, lead paint testers)	\$ 9,500.00	\$ -
CASA - Funding will be used to pay a portion of the Volunteer Coordinator 5 salary, and associated program delivery costs to include a proportionate portion of the office rent, telephone, mileage, training and office supplies. Assist 60 youth	\$ 14,987.00	\$ -
NOTE: CLUB FOR BOYS HAVE ELECTED TO WITHDRAW THEIR REQUEST FOR FUNDS		
Club for Boys - Midnight Madness program provides a safe and fun haven for older boys (ages 12-18 and at high risk for dangerous behaviors) to go on Friday nights from 8:30 until midnight to hang out with each other in the company of Club staff. All of the activities of the Club, including, pool, carpetball, computer games, television, sports in the gym, etc. are available just to the older boys; food, such as pizza, submarine sandwiches, etc. are served to the boys and sometimes prepared by them. Assist 273 youth	\$ 7,000.00	\$2,000

Club for Boys withdrew request for funding.

	FY 11 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. Assist 300 people.	\$ 20,000.00	\$ 5,000.00
HELP! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$ 5,000.00	\$ 5,000.00
Lutheran Social Services - Independent Living Program - Program will assist women not eligible for Stepping Stones program with moving into their own apartment. Will provide initial startup apartment cleaning and child care supplies.	\$ 1,200.00	\$ -
Pennington County Health & Human Services - Funds will provide intermediate mental health services including; counseling, medication management, and prescriptions for those individuals who have been identified as uninsured and underinsured. Also, those individuals having no other community resources and are high risk of reoffending or entering emergency services to obtain mental health care. Mental health services will be provided by the jail's current mental health provider and collaborating community mental health agencies as recommended by the mental health professional until transitional services are no longer needed or until the individual has established eligibility under another agency or resources. All efforts will be made to find alternative funding resources for medications. Assist 75 people.	\$ 20,000.00	\$ -
Salvation Army - Provide rent, past due rent & mtg payments, deposits, & utility funds for 424 households	\$ 50,000.00	\$ 8,000.00
Volunteers of America- Dakotas - Funding for a Housing Resource Center to provide intensive case management services, linkages to housing resources and offer tenant education classes to members of the Rapid City Community facing barriers to obtaining and sustaining safe and affordable housing. Assist 245 people.	\$ 54,824.00	\$ -
Working Against Violence Inc. (WAVI) - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 1625 people	\$ 21,500.00	\$ 5,000.00

	FY 11 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Youth and Family Services - Funds will be used to pay for counseling and intervention services for estimated 1,264 clients	\$ 12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:	\$ 257,309.00	\$ 68,608.00
Entitlement less Prog. Admin. Less Public Services = Balance Remaining		\$ 387,349.92
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$ 387,349.92
HOUSING		
Black Hills Area Habitat for Humanity- Funds will be for acquisition and/or infrastructure for 4 lots for low income housing.	\$ 88,900.00	\$ 44,000.00
Dakota Land Trust - Purchase of two properties to be placed into Dakota Land Trust. properties can be existing homes or lots for a new construction home.	\$ 70,000.00	\$ 50,000.00
Lutheran Social Services - Stepping Stones - Replace windows in 8 apartments with energy-efficient windows and install built-in air conditioning units in 4 apartments.	\$ 31,792.00	\$ 31,792.00
Neighborhood Housing Services of the Black Hills, Inc. - Provide rehab assistance to very low- to moderate income owner-occupied households. \$80,000 will be used to provide low interest loans to rehab homes - maximum of \$8,000 for five years with 3-5% interest. Exception for immediate life safety issues where a payment would cause financial burden upon the household, loan would be due on sale of property. An additional \$5,000 will be used as a developer's fee covering such expenses as: inspection fees, document preparation, recording fees, title searches, and credit reports for each project. The remaining \$15,000 will be used to deliver the rehab assistance including staff time and travel expenses for both the rehab and lending areas of the program.	\$ 100,000.00	\$ -
Rapid City Community Development Corp (RCCDC) - Housing - Acquisition and/or Down Payment/Closing Cost Assistance and/or rehabilitation/resale (Prev yrs funds remaining \$70000 committed)	\$ 150,000.00	\$ -
City of Rapid City - Neighborhood Restoration Loan Program	\$ 2,500.00	\$ -

	FY 11 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Teton Coalition - Funds will be used in the acquisition of land and/or construction costs for constructing 50 units for single room occupancy with common areas.	\$ 80,000.00	\$ -
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each;	\$ 50,000.00	\$ 50,000.00
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes.	\$ 30,000.00	\$ 11,557.92
TOTAL HOUSING:	\$ 803,182.00	\$ 187,340.92
PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center -Upgrade and add safety enhancement to an existing parking lot at the CLSC facility that will also provide improved access to Nature Walk and for City Water Dept to RC Well. Assist 1319 people	\$ 50,000.00	\$ -
Community Health Center of the Black Hills, Inc. (CHCBH) funds to help begin the acquisition process and place a down payment on land and structures located at 1020 LaCrosse Street	\$ 200,000.00	\$ 200,000.00
Cornerstone Rescue Mission - Dear Ones Child Care Center The project is to purchase the building that currently houses the Dear Ones family child care program. Child care provided supports stability and self-sufficiency for children and parents impacted by poverty, homelessness, domestic violence, unemployment and addiction. The reliable, affordable child care allow parents to work and participate in programs that develop life skills. Assist 100 youth	\$ 100,000.00	Fund in FY 2010 with reallocated funds
TOTAL & PUBLIC FACILITIES & IMPROVEMENTS :	\$ 350,000.00	\$ 200,000.00
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 838,900.00	\$ 387,349.92
TOTAL FUNDING REQUESTED/ALLOCATED	\$ 1,296,441.00	\$ 541,897.92

GENERAL INFORMATION

General Questions

The geographic areas of the jurisdiction in which assistance will be directed during the next year.

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in **Appendix 2** are maps showing the following: Corporate Limits of Rapid City, Low/Moderate Income Census Blocks, and a location map for activities that are to be undertaken with FY 2011 CDBG program funds. Sub-grantee locations and projects with specific addresses or census tracts are shown on the map. Some specific services are provided to residents Citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide City-wide activities for which locations are scattered sites or properties not yet identified:

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. *(Community wide)*
- Dakota Plains Legal Services – Civil legal services are provided to low income households, the elderly, victims of domestic violence. *(Community wide)*
- Help! Line Center – 211 is an information and crisis help line that provides resource information on non-profit services and assistance, social services and government programs. *(Community wide)*
- Salvation Army – Past due rent and mortgage payment assistance, past due utility bill assistance and rental deposits for low income people to acquire permanent housing. *(Community wide)*
- Working Against Violence – Staff salaries for management, services and shelter for women and children victims of domestic violence and advocacy and community education about domestic violence. *(Community wide)*
- Youth & Family Services – Counseling and intervention services for low-income youth and families. *(Community wide)*
- Black Hills Area Habitat for Humanity – Acquisition of lots and/or infrastructure costs and/or rehabilitation of existing properties for affordable housing development. *(Sites not yet identified)*
- Dakota Land Trust – Acquisition of lots for new construction of housing or existing properties to be placed in the Dakota Land Trust to ensure permanent affordability and availability of housing for low income households. Teton Coalition – Down payment and closing cost assistance for low-income households purchasing a home. *(Sites not yet identified)*
- Teton Coalition – Down payment and closing cost assistance for low income homebuyers. *(Sites not yet identified)*
- Western Resources for dis-abled Independence – Handicap modifications for widening doorways, adding ramps, installing wheelchair accessible shower and special equipment (handrails, grab bars). *(Sites not yet identified)*

Rapid City, SD

Allocating investments geographically within the area and the rationale for assigning the priorities.

The City of Rapid City covers 51 square miles with an estimated 2010 population of 70,092. Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

There is one low-income census tract, CT 103, in North Rapid. North Rapid also contains a large percentage of the oldest housing, and is therefore a priority area for revitalization and services that benefit low-income residents. Three other areas of town also have aging housing stock, over 40 years old that is in need of revitalization – the center City area, old Robbinsdale and the old Canyon Lake area.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

Actions that will take place during the next year to address obstacles to meeting underserved needs.

Housing and Needs Assessments conducted over the past five years have identified the following unmet needs (*listed in order of priority*):

- Affordable Housing – transitional, rental, ownership, rehabilitation, renovation for handicap accessibility, deposits, and utilities
- Transportation – gasoline, repairs; bus fares, routes, and time schedules
- Employment – jobs, livable wage, job training, clothing
- Medical – health, dental, mental, prescriptions
- Food – groceries, Food Stamps
- Handling Finances – Budgeting, credit issues, not enough money

A new needs assessment was conducted in October, November and December 2010 and results will be published in February 2011. The new assessment will be used to determine what amendments to the Consolidated Plan are needed to address current issues. The FY 2011 Annual Action Plan must be submitted to HUD before the new needs assessment is completed, so priorities for this plan are still based on the 2005 assessment.

Obstacles the City faces in addressing unmet needs continue to be diminishing federal, state, and local funds as a result of the economic downturn. The continued shortage of non-degree livable wage jobs has been exacerbated by job layoffs, permanent and temporary, due to the housing industry slowdown and extremely cold weather affecting exterior projects. Our area has not suffered from a dramatic reduction in property values, so continued high land costs and the more restrictive lending guidelines have made housing development and sales much more difficult. Non-profit agencies are overwhelmed with increased client needs at a time when donations and funding are down. Addictions and mental health issues that impair people's ability to be successful employees, tenants, or money managers are more costly to treat, reducing the number of people that can be served.

Rapid City, SD

The City works closely with the Black Hills Area Homeless Coalition, local non-profit housing agencies, and the Mayor's Strengthening Families for Better Outcomes for Youth and Children Initiatives committees to pursue additional federal grants and private funding sources for housing, social services, and economic development projects. The City will continue to provide funding to the Rapid City Economic Development Partnership, the Rapid City Economic Development Loan Fund and the Western Research Alliance to aid start-up and expansion for businesses, as well as work to bring more new businesses to the community, to increase the number of jobs available. Local agencies will pursue additional grant funds for job training programs.

The City's Community Development Division will continue to provide technical assistance to non-profit agencies seeking to develop new housing projects and service programs and facilitate partnerships on mutually beneficial projects. The City is encouraging housing sub-grantees to support the Dakota Land Trust and place properties in the Trust for the purpose of maintaining long-term affordability on properties. Funding for acquisition of two lots has been allocated to the Dakota Land Trust.

The Black Hills Area Homeless Coalition collaboration of non-profit service providers work together to offer an annual "One-Stop Service Center" for a "Services Connect" and VA Stand Down Day for the homeless, veterans, and low-income people of the area. They will hold their sixth Services Connect Day this year in conjunction with the Convoy of Hope. The Homeless Connect and VA Stand Down days are provided in an effort to connect people in need with services they qualify for but may not be aware that they are available.

People will be able to meet with all the service agencies in one spot, and receive help as needed, as well as special services provided by community businesses, such as dental exams, haircuts, family pictures, eye examinations and eye glasses repairs. The event has grown to 28 agencies and local businesses.

The City has provided funds to the Rapid City First United Methodist Church for a new daytime drop in center for the homeless and an after school program for low income youth. The Hope Center will provide the homeless with access to a mail box, computers, and supportive services.

The City continues to support Behavior Management Systems, the Rapid City Police Department, Pennington County Health & Human Services, non-profit housing agencies, the Department of Corrections, health and mental health organizations, mentor programs, community members and faith-based organizations in the development of a full-circle system of care and assistance for offenders returning to the community. Obstacles to obtaining housing, employment, medications and services are a major factor in re-offending. The collaboration has effected systems changes at all levels to address barriers and continues to seek solutions.

Rapid City, SD

The City's new initiative, Bank On Rapid City, will develop asset building programs and promote continuing education and job training programs that will help people increase their income earning abilities to help raise people out of poverty. The initiative is a collaborative effort of government agencies, lenders, service providers, and employers. Financial education courses and seminars, Individual Deposit Accounts (IDAs) and free filing assistance for Child Care and Earned Income Tax Credits (EITC) were the first programs implemented. The IDA programs require participants to complete budgeting, financing and homebuyer's education courses. The Vucurevich Foundation and Consumer Credit Counseling Services of the Black Hills assist AARP and VITA tax preparation sites by helping inform the community of the free services provided and tax credits that they may be eligible to file for. The Bank On Rapid City initiative has worked for the past year on developing a program to help educate and link the unbanked and under-banked in the community to main stream banking services to help people keep and save more of their own money, rather than paying high fees for services. The committee hopes to launch the Bank On program in June, 2011.

The City utilizes the Missouri Community Action Program Poverty Simulation Kit to raise awareness of the difficulties that the poor and homeless experience in their daily lives. The Simulation is provided to community organizations, employees, management, church groups, students, educators, and government officials. Comments from participants indicate that it is achieving the goals set: raising public awareness, effecting change in procedural operations within service organizations, and increasing community support for addressing issues of poverty.

Transportation for the homeless and low income workers continues to be a challenging barrier for those who have no or limited income, work shift work, or work in areas outside the current bus routes. Barriers to providing affordable transportation are the increasing costs of fuel, low numbers of people utilizing the bus system, locations of worksites outside the city not serviced by public transit, and increasing costs for maintenance and operations of transportation programs. Non-profits, City task forces and the transit system continue to work on solutions for expanding routes and times to accommodate shift workers and additional housing areas. Discussions about merging several agency transportation programs into one that will provide clients with transportation to areas not serviced by City transit routes or times are ongoing. Bus passes are provided by some non-profit agencies to clients and low income people within the community.

Rapid City Community Health Center has identified a site for their new facility that will allow for an expansion of medical services and a partnership with Western Dakota Vo-Tech's medical services training classes to provide health care for low-income clients. The project has been delayed due to the tightening in the lending sector but is expected to move forward in 2010. They are also completing a school based health center to serve children and their low-income families in the North Rapid area. Membership participation has grown steadily since the clinic opened. Dental services have also been added.

The City is working with agencies, community members and churches to create mentorship programs for people formerly incarcerated who are returning to the community. Programs will provide supportive guidance for youth, single parents, families with financial difficulties, persons with addictions.

Federal, state, and local resources expected to be made available to address the needs identified in the plan.

Federal Funds applied for or being received by agencies for housing projects not allocated CDBG funds for FY 2011:

**TABLE 3
NON-CDBG PROJECTS APPLYING FOR OR RECEIVING
FY 2010 FEDERAL DOLLARS FOR HOUSING/HOMELESS SERVICES**

AGENCY	Capital Funds for Public Housing	Operating Funds for Public Housing	Section 8 Tenant Based Assistance	Shelter Plus Care Grant Funds	HOME/CHDO Funds	Capital Funds Stimulus Recovery	Low Income Housing Tax Credits	Federal Home Loan Bank
Pennington County Housing and Redevelopment Corporation	\$770,716	\$1,017,674	\$6,231,709	\$183,108				
Total Funds	\$770,716	\$1,017,674	\$6,231,709	\$183,108	\$0	\$0	\$0	\$0

**TABLE 4
FUNDS LEVERAGED BY CDBG PROJECTS for FY 2011**

Agency	Project costs	Requested CDBG	Allocated CDBG	Federal Funds	State Funds	Local Funds	Private Donations	Fees & Interest Income	In Kind	United Way	Mortgage
Behavior Management Systems	\$ 41,298.00	\$ 41,298.00	\$ 38,608.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hills Area Habitat for Humanity	\$ 104,900.00	\$ 88,900.00	\$ 44,000.00	\$ -	\$ -	\$ -	\$ 15,100.00	\$ -	\$ -	\$ -	\$ -
Club for Boys	\$ 78,563.40	\$ 7,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health Center of the Black Hills, inc.	\$6,261,255.00	\$200,000.00	\$200,000.00	\$5,461,255.00	\$100,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
Dakota Land Trust	\$ 407,600.00	\$ 70,000.00	\$ 50,000.00	\$ 120,000.00	\$134,000.00	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -
Dakota Plains Legal Services	\$ 202,919.00	\$ 20,000.00	\$ 5,000.00	\$ 155,389.00	\$ 8,000.00	\$ -	\$ 19,500.00	\$ -	\$ -	\$ -	\$ -
Help! Line Center	\$ 101,664.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 10,049.00	\$ -	\$ 70,615.00	\$ -	\$ -	\$ 16,000.00	\$ -
Lutheran Social Services	\$ 31,792.44	\$ 31,792.00	\$ 31,792.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ 79,644.00	\$ 50,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 29,664.00	\$ -	\$ -	\$ -	\$ -
Teton Coalition	\$ 154,300.00	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00	\$ 15,000.00	\$ -	\$ 60,800.00	\$ -	\$ -	\$ -	\$ -
Western Resources for the dis-ABLED Independence	\$ 336,216.00	\$ 30,000.00	\$ 11,557.92	\$ -	\$ 30,116.00	\$ -	\$ 232,725.00	\$ -	\$ -	\$ -	\$ -
Working Against Violence (WAVI)	\$ 646,233.00	\$ 21,500.00	\$ 5,000.00	\$ 200,427.00	\$106,750.00	\$ -	\$ 162,396.00	\$ -	\$ -	\$ -	\$ -
Youth and Family Services	\$ 340,933.00	\$ 12,000.00	\$ 5,000.00	\$ -	\$104,082.00	\$ -	\$ 231,651.00	\$ -	\$ -	\$ -	\$ -
Total Leveraged Funds by Category			\$455,957.92	\$5,967,071.00	\$507,997.00	\$ -	\$1,338,451.00	\$ -	\$ -	\$ 16,000.00	\$ -
TOTAL FUNDS LEVERAGED											\$7,899,666.54

**TABLE 5
FUNDS LEVERAGED BY FY 2011 CDBG FUNDED PROJECTS**

ALL ACTIVITIES

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$38,608.00
Black Hills Area Habitat for Humanity	
CDBG	\$44,000.00
Agency's Funds	\$15,100.00
Total Leveraged Funds	\$15,100.00
Community Health Center of the Black Hills, Inc.	
CDBG	\$200,000.00
Federal Funds	\$5,461,255.00
State Funds	\$100,000.00
Private Donations	\$500,000.00
Total Leveraged Funds	\$6,061,255.00
Dakota Land Trust	
CDBG	\$50,000.00
Federal Funds	\$120,000.00
State Funds	\$134,000.00
Private Donations	\$16,000.00
Total Leveraged Funds	\$270,000.00
Dakota Plains Legal Services	
CDBG	\$5,000.00
Federal Funds	\$155,389.00
State Funds	\$8,000.00
Private Donations	\$19,500.00
Total Leveraged Funds	\$182,889.00
HELP! Line Center	
CDBG	\$10,000.00
State Funds	\$10,049.00
Private Donations	\$70,615.00
United Way	\$16,000.00
Total Leveraged Funds	\$96,664.00
Lutheran Social Services	
CDBG	\$31,792.00
Salvation Army	
CDBG	\$8,000.00
Private Donations	\$29,664.00
Total Leveraged Funds	\$29,664.00

Rapid City, SD

Teton Coalition	
CDBG	\$50,000.00
Federal Funds	\$30,000.00
State Funds	\$15,000.00
Private Donations	\$60,800.00
Total Leveraged Funds	\$105,800.00
Western Resources for the dis-ABLED Independence	
CDBG	\$11,557.92
State Funds	\$30,116.00
Private Donations	\$232,725.00
Total Leveraged Funds	\$262,841.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Federal Funds	\$200,427.00
State Funds	\$106,750.00
Private Donations	\$162,396.00
Total Leveraged Funds	\$469,573.00
Youth and Family Services	
CDBG	\$5,000.00
State Funds	\$104,082.00
Private Donations	\$231,651.00
Total Leveraged Funds	\$335,733.00
TOTAL CDBG FUNDS	\$480,957.92
TOTAL LEVERAGED FUNDS	\$7,829,519.00

Managing the Process

The lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Rapid City is an entitlement city for U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The City is responsible for administering the CDBG program and activities covered by the consolidated plan. City Council oversees the CDBG program, which is administered by the Community Resources Department. The Community Development Division handles the daily operations and oversight of the grant program and sub-grantees under the supervision of the Community Resources Director.

Developing the plan and the agencies, groups, organizations, and others who participated in the process.

Rapid City is in the fourth year of the five-year Consolidated Plan covering FY 2008 through FY 2012. The Consolidated Plan was developed with input from agencies specializing in housing, health and human services, mental health, family and individual counseling, budget and financial counseling, handicap services, life skills training, education and job training programs, homeless shelters and services, domestic violence services, food subsidies, and other low income household services. Input was also received from the local housing authority, real estate and development community, the school system, United Way, and the general public. City staff members serve on many committees and boards of community agencies and are able to provide additional insight on gaps in services and needs of the community for the plan development process. One-on-one, small group and public meetings were held to gather suggestions from all the stakeholders and interested parties. Their comments together with information from the U.S. 2000 Census and HUD were used to develop the Consolidated Plan.

The development of each year's Action Plan starts with a review of the previous year's accomplishments addressing high priority activities. Rapid City is committed to meeting the goals of the consolidated plan, and applications for CDBG funding are reviewed with the high priority goals in mind. The Community Development Specialist speaks to various community groups, neighborhood organizations, and non-profit agencies about the Community Development Program throughout the year soliciting applications and comments about the needs of the community and desired activities. The City also seeks citizen input through public meetings, at Legal and Finance Committee and Council meetings, and public comment periods, in accordance with our Citizen Participation Plan. In an effort to ensure that applications received are fundable and will meet the review guidelines, a CDBG grant writing training class is held in August of each year for anyone interested in learning about the Community Development Block Grant funds, how they can be utilized, what types of eligible activities can be funded, what the high priority activities are, what the reporting requirements and documentation are, and what the application process and timeline is.

The high priority issues and goals identified in the Consolidated Plan for FY 2008 – FY 2012 are:

TABLE # 6

FIVE YEAR CONSOLIDATED PRIORITIES AND GOALS - 2008 - 2012						EST. \$ AVAILABLE
PROGRAM ADMINISTRATION						\$465,200
HOUSING					\$26,850,000	\$377,975
DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED	
Owner Occupied Housing - Rehab					30 Homes	
Extremely low income (<30% Med Income)	233 Households	\$4,200,000	HIGH	30 homes		
Very low income (<50% Med Income)	162 Households					
Low income home owners and mobile home owners (<80% Med. Income)	100 Households					
Home Ownership - Acquisition					10 Homes	
Extremely low income (<30% Med Income)	25 Households	\$3,000,000	HIGH	10 homes		
Very low income (<50% Med Income)	25 Households					
Low income (<80% Med. Income)	50 Households					
Home Ownership - Acquisition Cost Assistance					50 homes	
Low income (<80% Med. Income)	50 Households	\$1,000,000	HIGH	40 homes		
Home Ownership - Land Purchase for Scattered Site Land Trust					250 homes	
Low income (<80% Med. Income)	400	\$12,000,000	HIGH	50 homes		
Home Ownership - Acquisition Rehab					10 homes	
Extremely low income (<30% Med Income)	10	\$1,250,000	HIGH	3 homes		
Very low income (<50% Med Income)	20					
Low income (<80% Med. Income)	20					
Special Populations - Handicap Accessibility Modifications					40 homes	
Handicap accessibility modifications - Owner occupied homes	35 units	\$375,000	HIGH	20 homes		
Handicap accessibility modifications - Rental Units	40 units			20 apartments		
Rental Units - Subsidized Apartments					20 apartments	
Low Income Rentals for Single Persons - Efficiency Apartments	20 units	\$3,150,000	HIGH	20 apartments		
Low Income Rentals for Single Persons - One Bedroom Apartments	30 units					
Grants for Construction, Acquisition or Rehab costs	300 units					
Small Related -						
Extremely low income (<30% Med Income)	12 units	\$918,000	HIGH	10 apartments		
Very low income (<60% Med Income)	22 units					
Large Related -						
Extremely low income (<30% Med Income)	8 units	\$432,000	HIGH	8 apartments		
Very low income (<60% Med Income)	8 units					
Elderly -						
Extremely low income (<30% Med Income)			HIGH			
Very low income (<60% Med Income)						
Other/Special -						
Extremely low income (<30% Med Income)	35 units	\$525,000	HIGH	8 apartments		
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						
Housing - Rehab Affordable Rental Units						
Small Related -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Large Related -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Elderly -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Other/Special -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						
HOMELESSNESS & SPECIAL NEEDS POPULATION					\$4,610,000	\$377,975
Homelessness - Individuals						
Emergency Shelter - Beds or Units			HIGH	12 beds		
Transitional Housing - Beds or Units	50 Beds	\$1,070,000		100 people		
Case Management - Supportive Service	100 people	\$50,000				
Life Skills Training - Supportive Service						
Homelessness - Families					24 beds/ 150 people	
Emergency Shelter - Beds or Units			HIGH	12 beds		
Transitional Housing - Beds or Units	50 beds	\$50,000		100 people		
Case Management - Supportive Service	100 people	\$50,000		50 people		
Life Skills Training - Supportive Service	50 people	\$90,000				

Rapid City, SD

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED	
Permanent Housing				61 units		
Beds or Units						
Chronic Substance Abusers	25 beds		HIGH	25 beds		
Dually Diagnosed						
Victims of Domestic Violence	36 beds	\$3,200,000			36 beds	
Homelessness and Special Needs Population - Families with Children				123 units/200 people		
Emergency Shelter - Beds or Units	75 beds		HIGH	10 beds		
Transitional Housing - Beds or Units	24 units				12 units	
Case Management - Supportive Service	200 people	\$100,000			200 people	
Life Skills Training - Supportive Service						
Permanent Housing - Assisted Living Chronically Mentally Ill	24 units				24 units	
Homelessness - Support Services for Outreach & Referrals			HIGH			
NON-HOUSING COMMUNITY DEVELOPMENT				\$620,000	\$377,975	
Economic Development						
Microenterprise loans	10 loans	\$35,000	HIGH		\$35,000	
Infrastructure						
Lot purchase for drainage basin			HIGH			
Water/Sewer Improvements						
Street Improvements						
Removal of Architectural Barriers						
	20 homes/bldgs	\$100,000	HIGH		\$20,000	
Public Facilities & Improvements - General						
		\$500,000	HIGH		\$85,000	
Public Facilities & Improvements - Seniors Centers						
		\$100,000	HIGH		\$15,000	
Neighborhood Facilities						
		\$100,000	HIGH		\$25,000	
Parks & Recreational Facilities						
North Rapid - safe trails & a over the interstate ped/bike skywalk		\$300,000	HIGH		\$50,000	
PUBLIC SERVICES					\$435,000	
General				\$1,535,050 Total		
Counseling services low income people	1669	\$236,000	HIGH		\$100,000	
Deposits, utility hook-ups, car repairs	1,705 people	\$173,700				
People at risk	769 people	\$88,350				
Medication program	520 people	\$30,000				
Recreational Programs		\$10,000				
IDA Program	205 people	\$500,000				
Advocates- 4 positions	200 people	\$36,000				
Mental Health Services	2,776 people	\$481,000				
Education				\$53,100		
Financial Education (budget, credit, bankruptcy)	485	\$29,100	HIGH		\$10,000	
Homebuyers education	600	\$24,000				
Handicap Services						
			HIGH			
Legal Services						
Legal services for low income, elderly, victims domestic violence and housing issues	2,000 people	\$100,000	HIGH		\$30,000	
Transportation Services				\$488,100 Total		
Passes	12,100 passes	\$12,100	HIGH		\$100,000	
Buses - 3	3 buses	\$135,000				
Transportation costs	10,000 youth	\$275,000				
Advocate Pick up truck	1 truck	\$28,000				
Advocate Van	1 van	\$24,000				
Transportation Expenses Maintenance - Insurance - Gas	2,400 youth	\$14,000				
Substance Abuse Services				\$50,000		
Adult outpatient Treatment Group	613	\$78,000	HIGH		\$50,000	
Senior Programs				\$420,000		
Senior Programs - Services			HIGH		\$20,000	
Senior Programs - Senior Centers						
Youth Programs				\$475,000 Total		
Youth Centers	300 children	\$150,000	HIGH		\$75,000	
Child Care Centers	300 children	\$3,500,000				
Abused/Neglected Children						
Emotional/Behavioral problems	24 youth	\$145,000				
Medicaid match	56 youth	\$140,000				
Youth Services				\$125,000		
Suicide Prevention		\$180,900				

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED
Youth Services	2,258 youth	\$530,000	HIGH		\$75,000
Juvenile delinquency	80 youth	\$90,000			
Counseling services	1,150 youth	\$262,000			
Counseling for incarcerated youth	80 youth	\$30,000			
Health Ed/Advocacy	200 youth	\$300,000			
Mentoring programs	120 youth	\$90,000			
ECONOMIC DEVELOPMENT & JOB CREATION				\$377,975	\$377,975
<i>Micro Enterprise Loans for low income people</i>	50 people	\$350,000	HIGH	20 loans	
<i>Job Training Programs for low income people</i>	200 people	\$150,000	HIGH	50 people	

Actions to enhance coordination between public and private housing, health, and social service agencies.

Community Development staff will continue to provide technical assistance to community members and organizations seeking to serve the needs of low income people within our community. Staff also participates as an advisor to the Black Hills Homeless Coalition, the Rapid City Community Development Corporation, the Dakota Land Trust, and Community Services Connection. In addition, staff represents the City on the board of the Rapid City Offender Re-entry Assistance Program, the South Dakota Governor’s Council on Offender Reentry, and the South Dakota Interagency Council on Homelessness. Community Development staff and City Council members lead the Mayor’s Task Forces on Housing and Strengthening Families. Staff will meet regularly with housing, health and social service agencies in the community to learn more about their operations, clients and needs. Staff will also encourage and facilitate partnerships among the agencies to maximize the resources available without duplication of services.

The City and local agencies participated in the HUD bi-annual Homeless Point in Time count on January 27, 2011, and a state-wide homeless count on September 22, 2010, canvassing the city to survey and count homeless people. The statewide count was done to look at the seasonal differences in the count, if any. The information gathered will be used for decisions regarding new programs and services to address needs identified by the survey. Agencies, with the support of the City will hold their sixth annual “Services Connect Day” in June 2011, during which low-income and homeless people will be able to access information and services from many agencies at one time, in one spot. The previous Homeless Connect Days have been very successful not only for the homeless, but for the agencies as well. It gives agencies an opportunity to network and learn about each other, and the services that they each provide. As a result, the Services Connect Day has grown significantly in attendance. by doubling attendance each year by the homeless. The number of agencies and local businesses has increased as well. More community volunteers are being solicited to add to the haircuts, dental checks, eye exams, physical screenings, makeovers, food, handouts, and other services now being provided. Outreach and services will be expanded to include low-income people as well as the homeless.

The City has adopted the National League of Cities Strengthening Families for Better Outcomes for Youth and Children platform and has identified priority activities to address. Six committees were initially formed with the directive to choose one or two issues under each of the six high priority issues chosen to address in 2008-2009. The six committees include:

- Authentic Community Youth Engagement (AYCE)
- Mental Health & Substance Abuse – Prevention
- Mental Health & Substance Abuse – Treatment
- Transportation
- Early Childhood Care and Development
- Truancy and Drop-Out

Rapid City, SD

In 2009 the Black Hills Homeless Coalition, the Rapid City Housing Task Force, the Rapid City Offender Reentry Assistance Program and the Bank On Rapid City initiatives were incorporated into the Strengthening Families Platform to address the additional issues of:

- Involuntary and chronic homelessness
- Offender reentry to the community and reduce recidivism
- Affordable workforce housing
- Poverty reduction through asset and wealth building

The Community Development Division will continue to work closely with the Mayor's Strengthening Families Task Force to meet the objectives and goals of their plans.

Citizen Participation

The citizen participation process.

The City recognizes the need to consult and coordinate with appropriate public, non-profit, and private agencies, such as the state and local jurisdictions, local public housing agencies, Capital Fund Programs, and among its own departments to assure that the programs and plans are comprehensive and address all statutory requirements. It also confers with social service agencies and the public housing authority regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents, as well as state and local health and child welfare agencies. The City believes that it is important that citizens know what is being planned and are given the opportunity to present their views. Notices of actions, solicitations for applications, proposed funding allocations, public meetings for citizen input and public comment periods are published in two newspapers of general circulation, the Rapid City Journal and the Native Sun Times. In addition, email notices are sent to all persons and agencies that provide their contact information. Notices, proposed projects and reports are also posted at the Public Library, the Public Housing Authority office, the City Information Desk, the Community Development office, and on the City web site. In a further effort to secure public input, the Community Development Specialist asks for public input on gaps in services and needs of the citizens when speaking to local groups, businesses, agencies, neighborhood organizations, and civic groups.

Stakeholder and community input for the Annual Plan for the Community Development Block Grant Program is essential for planning and developing programs that meet the needs of the community. Rapid City adopted a new five year Consolidated Plan in 2008 and held many public meetings and hearings in gathering information for the Plan up through June of 2008. As a result, the information gathered for the Consolidated Plan was also used for this annual plan in addition to the public comment periods on the adopted plan held at the Legal & Finance committee meetings and City Council meetings.

Notifications of the request for applications, a CDBG Grant application training class and a thirty day public comment period were posted in the local newspaper, the Rapid City Journal and a statewide Native American newspaper, the Native Sun Times. They were also emailed to everyone who has inquired about the CDBG program or requested notification.

Applications were accepted through October 1, 2010.

The City's Subsidy Committee met on November 15, 2010 to evaluate the applications for CDBG compliance, Consolidated Plan high priority need, feasibility of completion within the program year, cost per person served ratio, uniqueness of service and community/national

Rapid City, SD

benefit. The Subsidy Committee submitted a recommendation of funding allocations to the Legal & Finance Committee on December 1, 2010 and their recommendation to City Council on December 6, 2010, which was reviewed and given preliminary approval.

The proposed Annual Action Plan was submitted to the public for a thirty-day comment period that ended January 10, 2011. No comments were received during the comment period or at Legal & Finance Committee meetings or City Council meetings. Final approval of the FY 2011 CDBG Annual Action Plan is expected to go to Legal & Finance Committee on February 2, 2011 and be granted by City Council on February 5, 2011.

Official notification of the FY 2011 Entitlement award was not received prior to submission of this Plan to the City Council for preliminary or final approval, or prior to the public comment period, so estimates were used. All agencies chosen for allocations have been notified that adjustments and an amendment to the Plan may have to be made upon notification from HUD of the actual funded amount. The FY 2011 Annual Action Plan must be submitted to the HUD Regional Office for review no later than February 15, 2010. Once accepted by HUD (usually within 45 days of receipt), the City will be notified that they may proceed with the projects as outlined. Contracts will be executed between the City of Rapid City and each approved Sub-grantee and environmental reviews will be completed, after which they may begin drawing funds for their projects (usually around June 15).

Efforts made to broaden public participation in the development of the consolidated plan and annual plan.

Representatives from organizations serving minority persons and handicapped clients were invited to meetings held to gather information and local stakeholder input for the formulation of the Consolidated Plan. Participants were asked for their input on what the high priority needs of their clients were, what gaps existed in meeting those needs and to quantify them. Information provided was used in the drafting of the Consolidated Plan and the Annual Action Plan. The City also seeks information in an ongoing basis to keep abreast of the changing needs of the community.

The Mayor has two Committees that work with the City and provide important input regarding issues affecting disabled persons and the Native American community, the Committee on Disabilities, and the Rapid City Community Relations Council. Their valuable input helps the City determine priorities and address the issues that are brought before them.

Community Development staff continues to provide technical assistance to all organizations seeking to utilize CDBG funds to implement projects or services that benefit the low income, minorities and disabled persons in the community. Translation services and assistance for the hearing impaired is provided as needed.

Turnout for the annual plan public meetings has been very minimal or non-existent in spite of all attempts to advertise meetings and verbal and email invitations. In order to reach more people and learn about their needs and program interests, the Community Development staff goes to the people by attending more community, business, and agency meetings where staff listens to their discussions of concerns and provides information to the groups about what the Community Development Department does and how CDBG funds can be used to address their priority issues, if eligible. The following organization discussions or community meetings were attended throughout 2010 to gather information for the FY 2011 annual plan and the consolidated plan:

- Rapid City Offender Re-entry meetings;
- Strengthening Families Task Force meetings;
- Black Hills Area Homeless Coalition meetings;

Rapid City, SD

- Black Hills Area Homeless Coalition strategy meetings for developing a plan to end involuntary homelessness;
- Community Services Connection meetings;
- Behavior Management Systems' Service Committee meetings to discuss mental health issues and implementation of a new service approach;
- North Rapid Civic Association meetings;
- Roosevelt Park Neighborhood Watch meetings;
- Lemmon Street Revitalization neighborhood meetings;
- South Dakota Continuum of Care meetings;
- South Dakota Governor's Council on Offender Reentry meeting;
- South Dakota Interagency Council on Homelessness meetings;
- South Dakota Voices for Children Conference;
- Authentic Youth Engagement Committee meetings;
- Community Development Corporation Board meetings;
- Bank On Rapid City Initiative meetings;
- Democracy in Action meetings;
- Volunteers of America re: HPRP grant meetings;
- HUD Strengthen Disaster Recovery for the Nation video conference and regional meeting;
- Pennington County Health and Human Services;
- Community Alternatives of the Black Hills;
- National Relief Charities;
- South Dakota Summit on Children and Families in Poverty;
- Rural America Initiatives;
- Rapid City Police Department for Bike Path safety discussions;
- Non-profit Capacity Building Planning Session;
- Campaign to Unite a Community;
- Vucurevich Foundation's Community Conversations;
- Youth Serving Organization Network;
- Woape Tokahe Supportive Housing for Homeless and chronic inebriates committee;
- Green and Sustainable Cities Committee;
- SANI-T to discuss Racism education for community; and
- CDBG Grant Application Training – discussions about needs agencies have for funding.

Summary of citizen comments or views on the plan.

City Council gave preliminary approval of the Annual Action Plan on December 6 2010, and was then submitted to the Public for a thirty-day comment period that ran from December 10, 2010 to January 10, 2011. The public was afforded additional opportunities to speak regarding the Community Development Block Grant proposed funding at the Legal and Finance Committee meetings on December 1, 2010 and February 2, 2011, and the City Council Meetings on December 6, 2009 and February 7, 2011 prior to Council votes on the proposals.

No one appeared at either the Legal and Finance Committee meetings on December 1, 2010 or February 2, 2011, or the City Council meetings on December 6, 2010 or February 7, 2011 to comment at the preliminary and final hearings for approval of the plan.

Minutes, including comments received, if any, from the Legal and Finance Committee meetings and the City Council Meetings are attached. There were no comments specific to the funding of this Annual Plan received at any of the meetings or during the public comment period. However, comments were gathered at meetings throughout the year regarding additional needs, continuing needs and gaps in services that will be incorporated in the Consolidated Plan through an amendment.

Rapid City, SD

Summary of comments received:

See comments in 2008-2012 Consolidated Plan in addition to the comments below.

Public Meetings

The following is a summary of the needs and obstacles identified by citizens and agencies during public meetings:

Comments from a meeting sponsored by the Vucurevich Foundation and the Busch Foundation to get public input on:

- What elements of the economy need to be addressed?
 - Population shifts that affect shifts in education
 - The need to commit to Native youth in our state – the fastest growing group
 - Foster entrepreneurial programs
- How should we address diversifying the economy?
 - Increase efforts to commercialize technology through the education system.
 - Use demographics to expand job opportunities in critical need areas.
 - How to connect the education system to the economy so needed skill sets are available (link education system with jobs).
 - Promote diversified education.
 - Increase and broaden educational opportunities and incentives
- Greatest concerns for education
 - Develop multi track focus – not everyone has to go to college
 - Reevaluate how we educate children
 - Increase graduation rates and participation of parents

Comments from the South Dakota Voices Conference

- Create a saving and investment climate for people living below the poverty level
- SD does need an early learning council
- We need more after school programming
 - SD has one of the highest numbers of working parents with children
- Need to address predatory lending issues
 - Need Credit Unions to provide loans to fill the gap when predatory lenders leave
- Need to address asset limits applied to programs such as SNAP/TANF/Medicaid
- Housing Alternatives
 - Need to create a Housing Trust Fund
 - Need more IDA's for home purchases
 - Need more resources for young people aging out of the foster care system

Homeless Issues – from Homeless Coalition meetings

- Need to become more active than reactive
- Need to educate the public about the issues affecting the homeless community
- Need to establish an entry point for referrals
- Need assistance for need-based transportation for employment
- Need a voice mail service for the homeless to receive messages, etc. for employment and services
- Need to build a data base for sharing information about joint clients
- Need to coordinate efforts for life skills classes
- Need to put together a report on the “hidden costs” of homelessness

Need for capacity building assistance for non-profits.

We need assistance for medication and counseling for offenders who do not qualify for any other programs so they won't suffer gaps in the medication use.

Rapid City, SD

The Mission does not allow people to stay there if they are drinking. We need to look at some form of cold weather shelter or a “wet house” where they can stay when the weather turns cold.

The City needs to do something about lighting areas under the bridges and along the bike path to improve public safety when using the path. Lighting will deter the homeless and encourage more use of the path from Memorial Park to Roosevelt Park.

We need to add more lighting in neighborhoods to reduce vandalism.

There needs to be some assistance for removing dead trees. It is a safety issue and it is so expensive, low income homeowners can't afford to pay to do it.

There needs to be some sort of transportation for people who don't have vehicles or who are very low income and work night shifts and weekends. The city bus system also does not run out to the valley or to job sites outside the city limits. People who could work construction can't get to the job sites. It is especially a problem in the winter when temperatures are below freezing and people can't walk long distances without endangering their health.

People with severe mental health issues, criminal records and addictions are aging and will need living assistance at some point, but there are no facilities that will take them, and they won't have funding to pay for assistance. We need some care facilities for those who are not eligible for regular nursing homes.

We need more housing vouchers or gap assistance money. People making minimum wage can't afford rent even for the “affordable” housing.

We need a half-way house for women returning from prison who have addictions. There are only a few beds available for women and they are located at the Detox unit.

There needs to be some transitional housing for returning women with felony records so they can get into housing and get their children back.

We need to get more youth involvement in the community and government – give them a voice and engage them in decision making. And it should not be just the best and brightest, but kids at all socioeconomic levels and ethnicity.

We need more subsidized housing that will accommodate larger families with more than 3 bedrooms.

Housing that is affordable is not habitable or safe.

We need to do more to address bullying in the schools and community.

There needs to be more dental and optical services for the homeless and low income.

There need to be more employers and landlords willing to give people with records a chance.

There aren't enough dollars for adequate case management of clients.

There aren't enough child care providers and providers who allow drop in's.

Rapid City, SD

The City Community Development Manager participated as a panelist for discussions on economic security as well as attending the SD Voices for Children Summit. She spoke about the various programs and initiatives underway in Rapid City as part of the poverty reduction plan that include: Bank On Rapid City; Individual Deposit Accounts; and Financial Education programs. The City supports SD Voices' efforts in addressing the issues and embraces their recommendations for action

Comments not accepted and the reasons why these comments were not accepted.

No comments were received regarding the plan during the public comment period.

PUBLIC NOTICE ADS

FY 2011 Annual Action Plan Grant Writing Training Class and Application Requests – RC Journal

**PUBLIC NOTICE
OF RAPID CITY IS ACCEPTING
APPLICATIONS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG)
FUNDING FOR FISCAL YEAR 2011**

Development Division for the City of Rapid City will be accepting applications for Community Development Block Grant funds for FY11. Projects or activities that meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Projects or programs that benefit low- and moderate-income persons and blight. Eligible activities consist of, but are not limited to, acquisition of real property; relocation of individuals and businesses; and, construction, reconstruction, rehabilitation or installation of improvements. The City of Rapid City estimates that the FY11 Community Development Block Grant funds available will be \$450,000. Funding applications should be submitted to the City by 4:00 p.m. Friday, October 1, 2010. Interested parties desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or visit the City website: rcgov.org, or download the application from the City website: rcgov.org.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING
APPLICATION TRAINING CLASS**

An Application Training Class will be held on August 24, 2010 at the City/School District Office, 300 Sixth Street, 1st Floor Community Room, Rapid City, SD, from 9:00 a.m. to 12:00 p.m. for those persons wishing to learn more about the CDBG application process and to apply for CDBG funds. The class will cover the National Objectives of the Community Development Act of 1992, what types of activities are eligible for CDBG funds, federal regulations, how to fill out the application form, what information is required, how the applications are reviewed, how to set goals and develop a logic model, and reporting requirements. There is no charge for this training. Space is limited. So please RSVP to: Barbara Garcia, Community Development Division, 300 Sixth Street, Rapid City, SD 57701, by phone, (605) 394-4181, or by email: barbara.garcia@rcgov.org by August 20, 2010.

Approximate cost of \$167.04).

CITY OF RAPID CITY
AUG 19 2010
COMMUNITY
DEVELOPMENT DEPT

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington ss.

Patricia K Van Datten, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week, the first publication thereof being on the seventh day of August, 2010, that the fees charged for the publication thereof are One hundred sixty-seven Dollars and four cents, for legal display advertisement.

Patricia K Van Datten

Subscribed and sworn to before me this 7th

August, 2010.

Kathy L Graff

Notary public

April 29 2016
My commission expires



CLASSIFIED ADVERTISING

LEGAL NOTICE
Western South Dakota Community Action, Inc.

Attention All Contractors: Looking for weatherization, furnace, electrical and plumbing contractors in Bennett, Jute, Corson, Custer, Dewey, Fall River, Haakon, Harding, Jackson, Lawrence, Meade, Pennington, Perkins, Shannon and Ziebach Counties interested in completing residential work for the July, 2010 – September 30, 2011

with Davis Bacon Act (wages, weekly reporting). Please return requested information to Western South Dakota Community Action, Inc., 1844 Lombardy Drive, Rapid City, SD 57703 by August 16, 2010. Please call (605) 348-1460 or 1-800-327-1703 for more information.

PUBLIC NOTICE

THE CITY OF RAPID CITY IS ACCEPTING APPLICATIONS FOR

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR FISCAL YEAR 2011
The Community Development Division for the City of Rapid City will be accepting applications for the use of Community Development Block Grant funds for FY11. Projects or activities funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations.

Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to, acquisition, demolition or disposition of real property; relocation of individuals and businesses; when federal funds are used for acquisition of publicly and privately-owned property; special economic development activities; limited to 15% of the

City's entitlement grant); and, construction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY11 Community Development Block Grant funds available will be \$450,000. Funding applications must be received by the City by 4:00 p.m. Friday, October 1, 2010. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth

Street, Rapid City, SD 57701, at (605) 394-4181, or www.barbara.garcia@cgov.org, or download the application from the City website: www.cgov.org/CommunityResources/CommunityDevelopmentDivision/Applications.

out the application form, what information is needed, how the applications are reviewed, how to set goals and develop a logic model, file maintenance and review, and reporting requirements. There is no charge for this training class. Seating is limited. So please RSVP to: Barbara Garcia, Community Development Manager, Community Development Division by phone, (605) 394-4181, or by email: barbara.garcia@cgov.org by August 20, 2010.



Kickapoo Nation School
SY 2010/2011 • Powhattan, KS



JOB ANNOUNCEMENT

**PUBLIC NOTICE
 THE CITY OF RAPID CITY IS ACCEPTING
 APPLICATIONS FOR COMMUNITY
 DEVELOPMENT BLOCK GRANT (CDBG)
 FUNDING FOR FISCAL YEAR 2011**

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(Published here at the approximate cost of \$125.25)

Affidavit of Publication

STATE OF SOUTH DAKOTA
 County of Pennington

Britain K. Van Dillen, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bona-fide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each _____ week _____ for _____ successive _____ week _____, the first publication thereof being on the _____ day of _____, that the fees charged for the publication thereof are _____ Dollars and _____ cents for legal display advertisement.

Britain K. Van Dillen
 Subscribed and sworn to before me this _____ day of _____, 2010.
Wendy L. Bernhoff Notary Public
 State of South Dakota
 My Commission Expires _____



SEPTEMBER 22 - 28, 2010

CLASSIFIED AD

ORDER OF OPS TO: 2000 S. 45th St.
Rapid City, SD 57701



PUBLIC NOTICE

THE CITY OF RAPID CITY IS ACCEPTING APPLICATIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR FISCAL YEAR 2011

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www.barbara.garcia@rcgov.org, or download the application from the City website: www.rcgov.org - at Community Resources/Community Development Division/Applications.

FIRMS WISHING TO SUBMIT BID
TIONAL INFORMATION
BARRY THOMPSON, BUSINESS
(605) 852-2993 E
ALL BIDS MUST BE
CROW CREEK TRIB
ATTN: CREIGHTON HOWE, ADM
101 CROW CREEK LOOP,
NO LATER THAN 4:
THURSDAY SEPT 28

BIDS SHALL BE SUBMITTED IF
CLEARLY MARKED "AUDIT BID
BY 4:00PM (CDT), THURSDAY 8
WILL BE REJECTED. CCTS RE
REJECT ANY AND ALL BIDS AND
DEFICIENT

Yellow

Pine Ridge



Be sure to pick up a c
Native Sun
- Your Lakota newspaper that
to what's happening in

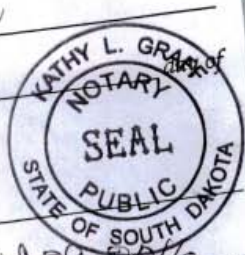
Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington ss.

Patricia K. Van Datten, being first duly sworn,
upon her oath says: That she is now and was at all times hereinafter mentioned,
an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of
Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOUR-
NAL, a legal and daily newspaper printed and published in Rapid City, in said
County of Pennington, and has full and personal knowledge of all the facts
herein stated as follows: that said newspaper is and at all of the times herein
mentioned has been a legal and daily newspaper with a bonafide paid circula-
tion of at least Two Hundred copies daily, and has been printed and published
in the English language, at and within an office maintained by the owner and
publisher thereof, at Rapid City, in said Pennington County, and has been
admitted to the United States mail under the second class mailing privilege for
at least one year prior to the publication herein mentioned; that the advertise-
ment, a printed copy of which, taken from said RAPID CITY JOURNAL, the
paper in which the same was published, is attached to this sheet and made a part
of this affidavit, was published in said paper once each week
for one successive week, the
first publication thereof being on the tenth day of
December, 2010, that the fees charged for the
publication thereof are Two hundred eight Dollars
and eighty cents, for legal display advertisement.

Patricia K. Van Datten
Subscribed and sworn to before me this 10th
December, 2010.

Kathy L. Grant Notary public.
My commission expires April 29, 2016



PUBLIC NOTICE

**30 Day Public Comment Period for a
Major Amendment to the FY 2010 Annual Action Plan for
Community Development Block Grant (CDBG) Funds
and
Approval for the Recommended CDBG FY 2011
Annual Action Plan Funding Allocations**

Major Amendment to FY 2010 Annual Action Plan

The City of Rapid City announces the thirty (30) day public comment period for a proposed major amendment to Rapid City's FY 2010 Annual Action Plan, which is required by the Department of Housing and Urban Development in order to access Community Development Block Grant Funds. City Council has provided preliminary approval for the following changes to the FY 2010 Annual Action Plan:

Black Hills Area Habitat for Humanity has requested and received preliminary City Council approval for a change in the scope of work for the FY 2010 allocation of \$30,000 to allow the funds to be used for rehabilitation of properties in addition to property acquisition.

Reallocation of \$248,409.92 in unused CDBG funds to be used as follows:
\$136,212 to Cornerstone Rescue Mission for the purchase of a property for the Dear Ones Child Care Program; and
\$112,197.92 to FY 2011 CDBG Annual Action Plan Projects.

**FY 2011 Community Development Block Grant Program
Annual Action Plan Funding Allocations**

City Council has given preliminary approval for funding allocations for the FY 2011 Community Development Block Grant Program. Allocations are based on receiving an estimated \$425,000 in CDBG funds, \$4,700 in program income, and \$112,197.92 in CDBG funds unused in previous years for a total of \$541,897.92. Allocations will provide funding for Program Administration, \$85,940; Public Services, \$68,608; Housing Projects, \$187,349; and Public Facilities and Improvements, \$200,000. HUD imposes a cap of 20% of the entitlement allocation plus program income earned in the program year on the amount that can be spent for program administration and 15% of the entitlement plus the program income earned in the previous closed year for public services.

Comments on the City's proposed Amendment to the CDBG FY 2010 Annual Action Plan and the funding proposals for the CDBG FY 2011 Annual Action Plan will be received until 4:00 p.m. on January 10, 2011, at which time all comments received will be considered and any changes warranted will be made to the plan. Copies of the proposed Amendment to the FY 2010 Annual Action Plan and the allocations for the FY 2011 CDBG Annual Action Plan are available on the City web site at www.rcgov.org, at the Community Resources Department, 300 6th St., Rapid City, SD 57701; the Community Development Division office at 333 6th St., Rapid City, SD 57701, and is on file for reference at the Rapid City Public Library and at the Pennington County Housing and Redevelopment Commission, 1805 Fulton, Rapid City, SD 57702. Any questions regarding the proposed Amendment to the FY 2010 Annual Action Plan or the FY 2011 Annual Action Plan should be directed to the Community Development Division at 394-4181.

(Published once at the approximate cost of \$208.80).

AFFIDAVIT OF PUBLICATION OF NEWSPAPER
NOTICE OF PUBLIC HEARING

THE STATE OF SOUTH DAKOTA

COUNTY OF Pennington

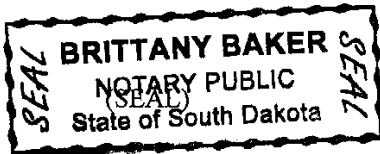
BEFORE ME, the undersigned authority, on this day personally appeared Jackie Giago, publisher of Native Sun News, who, being by me duly sworn, upon oath deposes and says:

That the attached NOTICE OF PUBLIC HEARING was published in the NATIVE SUN NEWS, a newspaper published in the English language and of general circulation in the City of RAPID CITY, SOUTH DAKOTA and in the territory proposed to be annexed, which said territory is described in said NOTICE OF PUBLIC HEARING, in the following issue: December 15, 2010, and that the attached newspaper clipping is a true and correct copy of said published notice.

Signed: Jackie Giago

SWORN TO AND SUBSCRIBED BEFORE ME, this the 21 day of January, 2011.

Brittany Baker
Notary Public in and for Pennington County, South Dakota



BRITTANY BAKER
NOTARY PUBLIC
MY COMM. EXP. AUGUST 21, 2013

CITY OF RAPID CITY
JAN 24 2011
ACCOUNTS PAYABLE

(AFFIX NEWSPAPER CLIPPING HERE)

CITY OF RAPID CITY
JAN 25 2011
COMMUNITY DEVELOPMENT DEPT.

PUBLIC NOTICE

30 Day Public Comment Period for a
Major Amendment to the FY 2010 Annual Action Plan for
Community Development Block Grant (CDBG) Funds
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Annual Action Plan Funding Allocations

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CITY OF RAPID CITY
JAN 2 5 2011
COMMUNITY DEVELOPMENT DEPT.

Institutional Structure

Developing institutional structure.

The Community Resources Department of the City of Rapid City is responsible for the administration of the Consolidated Plan and the Annual Action Plans. This department's Community Development division interacts with public and private organizations interested in addressing the prioritized goals of the plans to help them formulate plans and activities, apply for funding, identify other funding sources available, and encourage the creation of partnerships with other compatible agencies to avoid duplication of services.

The Community Development Division is a point of contact for non-profit organizations interested in developing housing, bankers interested in working with developers, and direct service providing agencies dealing with clients needing affordable housing. Communications with the State's housing authority, South Dakota Housing Development Authority, and the County's housing authority, Pennington County Housing and Redevelopment Commission, assists the City in knowing the number of housing units projected or approved for construction. It also alerts the City to any development issues that might be occurring in certain neighborhoods, such as over concentration of multi-family housing units.

The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

The Community Development Division will continue to work with housing agencies in developing long range plans to address housing issues. A new housing assessment was accomplished in October 2008 and released in June of 2009 for the Rapid City and southern Black Hills area. The assessment will be used in setting new goals and priorities as we move forward.

Rapid City seeks to retain and increase the number of low income housing units available by encouraging housing agencies to purchase foreclosure properties when possible. Non-profit housing agencies received Neighborhood Stabilization Program funds for acquisition and rehabilitation of foreclosure properties for 2009 and 2010.

The Community Development Division worked with the United Way and the Vucurevich Foundation to encourage non-profit and government agencies to partner on one unified five-year community needs assessment in order to have a baseline study and set of numbers for evidence based results. The study was conducted from October through December 2010 and results will be published in February 2011.

A collaboration of over 30 agencies has worked for the past two years to develop a plan to address challenges of mental illness, substance abuse and homelessness in Rapid City. The Black Hills Mental Health Substance Abuse Systems Change Collaborative is preparing to open a 24/7 Crisis Care Center in Rapid City. The Center will provide a diversion program to address mental health and substance abuse issues to reduce incarceration or hospitalization episodes for people who are actually in need of mental health or substance abuse care. The Center expects to open in the first quarter of 2011.

See Assessment of Institutional Structure Table (next page):

TABLE 7		
Assessment of Institutional Structure		
Section/Agency	Strength	Weakness
Public		
CDBG/HUD Programs	<ul style="list-style-type: none"> ■ Coordination of programs and resources. ■ Production/preservation of units. ■ Timeliness. ■ L/M direct benefit. ■ Collaboration. 	<ul style="list-style-type: none"> ■ Annual funding uncertainty. ■ Reporting/paperwork. ■ Limitation on Public Services expenditures. ■ No funding for operations costs.
Section 8 Rental Assistance	<ul style="list-style-type: none"> ■ Rental Assistance 	<ul style="list-style-type: none"> ■ High rental costs in Rapid City. ■ Uncertain funding. ■ Shortage of funding for the need.
Welfare Office	<ul style="list-style-type: none"> ■ Emergency Assistance. ■ Commodities distribution. 	<ul style="list-style-type: none"> ■ Staffing. ■ Funding.
Department of Labor	<ul style="list-style-type: none"> ■ Skill improvement program ■ Job interview & Resume 	<ul style="list-style-type: none"> ■ Lack of non-professional livable wage jobs
South Dakota Housing Development Authority	<ul style="list-style-type: none"> ■ Resources ■ Affordable Housing Programs ■ Developer Programs ■ Governor's House Program 	<ul style="list-style-type: none"> ■ Regulatory limits. ■ Availability of funds. ■ Various controls required. ■ Timeliness.
Black Hills Region Homeless Coalition	<ul style="list-style-type: none"> ■ Emergency assistance. ■ Coordinated approach. ■ Inter Agency increased communication and partnerships. 	<ul style="list-style-type: none"> ■ Voluntary association. ■ Lack of Funding. ■ No staffing for follow-up.
Social Service Agencies	<ul style="list-style-type: none"> ■ Emergency services. ■ Supportive services. ■ Case Management. 	<ul style="list-style-type: none"> ■ Transportation. ■ Lack of funding sources for operations. ■ Staffing (shortage for needs.)
Private		
Lenders	<ul style="list-style-type: none"> ■ Underwriting, funding, servicing. ■ Financing/Loans ■ CRA participation 	<ul style="list-style-type: none"> ■ Adverse to risk. ■ Restrictive program underwriting ■ Timeliness. ■ Rate variation. ■ Reductions in lending.
Developers/Contractors	<ul style="list-style-type: none"> ■ Construction. ■ Rehabilitation. 	<ul style="list-style-type: none"> ■ Knowledge of government program regulations. ■ Limited interest in low income projects ■ High cost of lots,

TABLE 7 - continued
Assessment of Institutional Structure

Section/Agency	Strength	Weakness
Non-Profit		
Non-profit Organizations	<ul style="list-style-type: none"> ■ Rehabilitation. ■ Support services. ■ Collaboration ■ Interagency referral system 	<ul style="list-style-type: none"> ■ Long-term financial stability ■ Technical expertise. ■ Low wages ■ Shortage of funds for demands
Churches	<ul style="list-style-type: none"> ■ Emergency services assistance. ■ Volunteer work force. ■ Caring and compassion to help others 	<ul style="list-style-type: none"> ■ Funding. ■ Availability of volunteers during regular working hours to assist.

Monitoring

Actions to monitor housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Regulations concerning the Consolidated Plan state that it “must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.” This section describes the monitoring standards and procedures that Rapid City will follow during the implementation of the Consolidated Plan and FY 2011 Action Plan.

- **Monitoring Programs and Activities**

- *CDBG Program*

The Community Development Division will monitor activities carried out to further the Consolidated Plan and Annual Action Plan to ensure long-term compliance with program requirements.

The objectives of this monitoring are to make sure that funded activities:

- a. comply with all regulations governing their administrative, financial, and programmatic operations;
- b. achieve their performance objectives within schedule and budget; and
- c. comply with the Consolidated Plan and Annual Action Plan.

Monitoring occurs through site visits to agencies receiving funding and written reports turned in by the agencies outlining their progress and accomplishments. Agencies are required to turn in them in monthly. This makes it easier to spot discrepancies in reporting, projects that are not moving forward in a timely fashion and results in more current information being available in the IDIS reporting system. The City requires full documentation supporting activities being billed for when invoices are submitted for draw down of funds. The documentation is reviewed prior to approval of the draws. Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City’s Finance Department establishes accounts and issues checks for draw requests

Rapid City, SD

after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. The contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project. In addition, a training session is held with all Sub-grantees to go over the contract in detail, in order to make sure there is no misunderstanding about the Sub-grantee obligations and to answer any questions they have.

➤ *Rapid City Neighborhood Restoration Program*

The City of Rapid City has written procedures in place for the Rapid City Neighborhood Restoration Program, which provides assistance to low-income homeowners for housing rehabilitation activities. The rehabilitation staff works with homeowners to:

- collect cost estimates and specification packages;
- review the estimates for best value;
- draw up construction contracts between the homeowner and contractor that provide for corrections of any violations of local codes;
- perform on-site inspections; and
- ensure satisfactory completion before payment is made.

Escrow accounts are set up for each rehabilitation project by the Finance Department at the request of the Community Development Division. Purchase orders for payments from the escrow accounts are reviewed and prepared by the Community Development Division, then presented to the Finance Department for payment. Lien waivers are secured prior to presentation of the check to contractors.

➤ *Minority Business Outreach*

Rapid City continues to encourage participation by minority-owned businesses in CDBG assisted activities. Rapid City shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semi-annual "Minority Business Enterprise Report" to HUD. Any contractor interested in bidding on jobs available under the Housing Rehabilitation Program will be included on a list of contractors provided to homeowners seeking a contractor if they are properly licensed and maintain liability insurance.

➤ *Comprehensive Planning Requirements*

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Community Development Division will review the process on an ongoing basis. The review will assess compliance with federal requirements concerning citizen participation, and consistency of actions taken with those specified in Rapid City's "Citizen Participation Plan." Records documenting actions taken will be maintained for each program year.

Lead-based Paint

Actions to evaluate and reduce the number of housing units containing lead-based paint hazards. and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City of Rapid City' Neighborhood Restoration Loan Program performs rehabilitation on existing owner-occupied housing stock. Evaluations for presence of lead-based paint are conducted as part of the rehabilitation process and appropriate mitigations will be accomplished, when required. However, due to the high cost of lead abatement and the limited amount of funds available per project, projects requiring abatement will probably not be financially feasible and therefore will not likely be undertaken.

All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires stabilization of all deteriorated painted surfaces using lead-based paint safe work practices. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program.

The City of Rapid City recognizes the need to have more contractors certified in safe work practices for dealing with potential lead paint hazards for the benefit and safety of the citizens, as well as the contractors themselves.

As of April 22, 2010, federal law requires that:

- Renovation firms must be certified under EPA's Renovation, Repair and Painting Rule;
- Individuals must be trained in lead-safe work practices; and
- Training providers must be accredited by EPA.

Under the rule contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination. The EPA requires that firms performing renovation, repair, and painting projects that disturb lead-based paint in pre-1978 homes, child care facilities and schools be certified by EPA and that they use certified renovators who are trained by EPA-approved training providers to follow lead-safe work practices. Individuals can become certified renovators by taking an eight-hour training course from an EPA-approved training provider. The City requires all such work to be compliant with the law.

The rule affects paid renovators who work in pre-1978 housing and child-occupied facilities, including:

- Renovation contractors
- Maintenance workers in multi-family housing
- Painters and other specialty trades.

Under the rule, child-occupied facilities are defined as residential, public or commercial buildings where children under age six are present on a regular basis. The requirements apply to renovation, repair or painting activities. The rule generally does not apply to minor maintenance or repair activities where less than six square feet of lead-based paint is disturbed in a room or where less than 20 square feet of lead-based paint is disturbed on the exterior, but this does not include window replacement, demolition, or prohibited practices.

Rapid City, SD

Previously, owner-occupants of homes built before 1978 could certify that no child six years of age or younger or pregnant woman was living in the home and "opt-out" of having their

TABLE #8		
Housing Tenure by Year Built and Occupancy		
Subject	Number	Percent
TENURE BY YEAR STRUCTURE BUILT		
Owner-occupied housing units	14,206	100.0
Built 1999 to March 2000	151	1.1
Built 1995 to 1998	834	5.9
Built 1990 to 1994	718	5.1
Built 1980 to 1989	2,117	14.9
Built 1970 to 1979	3,043	21.4
Built 1960 to 1969	1,974	13.9
Built 1950 to 1959	3,478	24.5
Built 1940 to 1949	918	6.5
Built 1939 or earlier	973	6.8
Median	1969	(X)
Renter-occupied housing units	9,806	100.0
Built 1999 to March 2000	226	2.3
Built 1995 to 1998	723	7.4
Built 1990 to 1994	639	6.5
Built 1980 to 1989	1,242	12.7
Built 1970 to 1979	2,738	27.9
Built 1960 to 1969	1,317	13.4
Built 1950 to 1959	1,494	15.2
Built 1940 to 1949	594	6.1
Built 1939 or earlier	833	8.5
Median	1972	(X)

contractors follow lead-safe work practices in their homes. On April 23, 2010, to better prevent against lead paint poisoning, EPA issued a [final rule to apply lead-safe work practices \(PDF\)](#) (18 pp, 121K) to most pre-1978 homes, effectively closing the exemption. The rule eliminating the opt-out provision became effective July 6, 2010.

Western SD Community Action Agency has invested in training several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs and agreed to accomplish risk assessments and clearance activities for the City on units receiving CDBG assistance funding from the City's Neighborhood Restoration housing rehabilitation program. Western SD Community Action Agency also sponsored training sessions open to all contractors in the Rapid City area.

Approximately 72% of the existing housing stock in Rapid City was built prior to 1979 according to the 2000 Census and is approaching, or is already over thirty years old, and now requires repair and updating, which presents the potential for disturbance of lead based paint. See Housing Tenure Chart below:

Rapid City, SD

The City will continue to encourage local contractors to attend Lead Safe Practices Training classes, get the EPA certification and distribute HUD and EPA literature on Lead Paint Hazards and Safe Practices. The new law has helped increase the number of contractors certified in lead safe practices.

Needs of Public Housing

The manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Rapid City is not funding public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Manager in reviewing needs for housing development, public housing tenant needs within the community and jointly working to provide additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City. Rapid City reviews requests by PCHRC for Certifications of Consistency with the Consolidated Plan and issues them for projects consistent with the priority needs outlined in the plan.

The City and Pennington County Housing and Redevelopment will work together with agencies in the community on applications to utilize available funds and to promote partnerships among agencies in order to maximize the leveraging of funds.

Pennington County Housing and Redevelopment Commission owns and manages 500 homes, with 472 of them located in Rapid City. Ten of the units in Rapid City were previously demolished due to structural issues but construction on the replacement units, funded with Neighborhood Stabilization Funds in 2010, is almost complete and will once again be part of the available housing stock.

PCHRC offers a Self Sufficiency Program to tenants who qualify for the program and wish to pursue homeownership. They have twenty-five (25) vouchers for the program and nine (9) homeownership vouchers have been issued to date.

Currently there are waiting lists for a public housing unit. Average wait times can vary depending on whether an applicant desires a specific location. If the applicant is willing to take the next available unit, wait times will be shorter. Wait times for a specific location are much longer, currently averaging 18 months. Current units are fairly well distributed in all areas of town. PCHRC has acquired property and will seek additional land for future development of affordable housing. They will acquire or develop additional housing units based on needs or opportunities that may arise, as affordable building sites are difficult to find and prices continue to rise. Land acquired has been in a rapidly developing area close to new commercial and retail development that will provide opportunities for employment.

The waiting list status report for January 20, 2011 is as follows:

TABLE # 9

**Pennington County Housing and Redevelopment Commission
Waiting List Status Report
JANUARY 20, 2011**

PCHRC Owned Units	One Bedroom		Two Bedroom		Three Bedroom		Four Bedroom	
	Number on List	Estimated Months Wait	Number on List	Estimated Months Wait	Number on List	Estimated Months Wait	Number on List	Estimated Months Wait
Public Housing Elderly-North *	130	12-14	9	14-16				
Public Housing Elderly-South *	146	12-14	8	14-16				
Public Housing Elderly-West *	151	14-16	8	14-16				
Prairie Village	26	8-10	2	10-12				
Public Housing Family-North **			428	18-20	234	16-18	55	12-14
Public Housing Family-South **			509	18-20	298	18-20	63	12-14
Public Housing Family-West **			499	36	267	18-20	65	12-14
Black Fox			89	10-12	45	8-10		
Harney View	97	18-20	36	8-10				
Hillyo Manor	13	4-6						
Sunny Haven	16	4-6						
Memorial Park	26	21-24						

Tenant Based Assistance (Bedroom size not applicable)	Number on List	Estimated Months Wait						
Section 8 Vouchers	1708	20						
Section 8 VASH Vouchers	0	0						
Shelter Plus Care	5	3-6						
New Start Program	17	6-8						

Notes:

- * Waiting list closed to non-elderly/non-disabled singles
- ** Estimated waiting period is for the applicants with the Working Family preference. Applicants without this preference will wait much longer, and may not ever reach the top of the list

Pennington County Housing and Redevelopment Commission received 35 Veterans Affairs Supportive Housing (VASH) vouchers that provide housing for veterans.

Shelter Plus Care funds received by PCHRC are used for scattered site permanent supportive housing units for dually diagnosed homeless people. This project is a collaborative effort of PCHRC and Behavior Management Systems and members of the Black Hills Area Homeless Coalition, who provide In-Kind supportive services to the tenants. In addition, PCHRC collaborates with Cornerstone Rescue Mission on their apartments which recently became permanent housing for homeless and disabled people.

Pennington County Housing and Redevelopment Commission will perform scheduled rehabilitation and upgrades to properties in 2011 to include Exterior painting, lawn irrigation, garages, parking lot lighting upgrades, and kitchen upgrades. Changes may be made to the list as funding and program needs dictate.

Public housing agencies designated as "troubled" by HUD

N/A - Pennington County Housing and Redevelopment Corporation has not been designated as troubled or performing poorly.

Barriers to Affordable Housing

Actions that will take place during the next year to remove barriers to affordable housing.

As documented through the use of data from the 2000 census there are 5,411 households in Rapid City that are cost burdened, paying more than 30 percent of their income for housing expenses. About 92 percent of the cost burdened households in Rapid City have annual incomes at or below 80 percent of the median income. Nearly half of the cost burdened households are extremely low income. Homeownership has become even more difficult with the current economic crisis and tightening of lending criteria. Requirements for higher credit scores and down payment amounts have significantly reduced the number of low-income able to qualify for homes. On average, only one in ten mortgage applicants are now able to qualify for a loan, greatly affecting the housing industry in our area. This situation creates the number one barrier to obtaining affordable housing for most people.

The principal options available for someone trying to meet lending qualifications through an increase in income are:

- get a job,
- get a second or third job,
- improve job skills in order to obtain a better position,
- obtain vocational or technical training for a new type of work, and/or
- complete post secondary education in order to obtain a degree and become eligible for professional positions.

Additional job training, adult education classes and even requesting on-the-job training is beneficial to increasing incomes for low income residents. Adult basic education classes are available annually through the Rapid City School District and are held in the evenings. The Career Learning Center also provides job skills training and computer classes for low income residents entering the job market. Pell Grants, financial aid and work study programs are available for people seeking to complete their educations. Two Individual Deposit Account (IDA) programs are offered in Rapid City, one funded with CDBG dollars. IDA's are an incentive program that provides financial education and a means to build wealth by encouraging savings habits through goal setting and achievement. CDBG funding is used to provide match dollars for a program offered by Consumer Credit Counseling Services of the Black Hills. Funds saved may be used to purchase a home, start or expand a small business, or to continue post secondary education, all of which offer the opportunity to increase wealth. Other funds are used by Western South Dakota Community Action to provide match dollars for IDA's.

Barriers to affordable housing that require government and community involvement to solve include the

- lack of livable wage jobs or income;
- high housing development costs and fees;
- high cost of land;
- neighborhood objections (the "Not in My Back Yard" syndrome – NIMBY'ism);
- lack of transitional housing units;
- housing discrimination;

Rapid City, SD

- lack of affordable homes, apartments and shelter rooms for larger households for more than five people;
- lack of housing for parolees;
- lack of smaller unit housing for singles or childless low-income households; and
- lack of additional subsidized housing or Section VIII housing vouchers.

Rapid City's Economic Development partnerships continue to pursue new business opportunities for the City that will bring in higher paying jobs. Retail shopping malls, stores, and new restaurants or eateries have opened and provide entry level jobs for the community. A new SAMS Club is under construction along with several other new businesses.

Rapid City was fortunate to not be heavily impacted by the housing crisis and while home values dropped slightly, it was not to the level much of the rest of the country has experienced. Land costs continue to be a major barrier to affordable housing. It is still difficult to nearly impossible to purchase buildable lots at a price that allows for the development of affordable housing for people making minimum wage. One option for overcoming this issue is to require developers to provide affordable housing within new subdivisions once construction resumes. This option has been discussed but would require a change in the development code. The City would prefer to see developers do this voluntarily. The City works to inform the builders and developers about the economic impact that a lack of affordable housing can have on a community and encourage them to include affordable workforce housing in their developments.

Tax increment financing (TIF) is another mechanism available for writing down the development costs on a subdivision which in turn can reduce lot costs. The City does accept applications for Tax Increment Financing assistance. TIF's have been used for various projects involving public improvements and one affordable housing project. However, the economic downturn has affected our housing market and affordable housing projects. Changes in underwriting guidelines and required buyer investment has made it very difficult for low income people to qualify for loans at this time. The City may also consider approval of higher density development for a project targeting low-income households.

City required permits that cost approximately \$3,000 per home can be a barrier to developing affordable property. These fees are set by the City Council who has the ability to grant exceptions to fees if they determine it necessary or worthwhile. The City provides CDBG dollars to non-profit housing agencies for acquisition of land and down payment and closing cost assistance for low income people. The agencies provide 0% deferred loans to low-income homebuyers that effectively lower the financed cost of the home. The City supports the Dakota Land Trust and encourages agencies to place properties in the Land Trust. The land trust allows for long term, multiple owner affordability on a property.

There is a shortage of beds and family rooms for the larger Native American families experiencing domestic violence, and there is a need for more culturally sensitive counseling and case management. The Native domestic violence shelter, Ohitika, closed due to funding shortages and now refers clients to WAVI. The City will continue to seek and support agencies to address these needs.

Affordable housing for parolees poses some unique issues. Areas of town may be restricted to them, no one wants them living in their neighborhood, and it's difficult for them to obtain employment, making it difficult to pay rent. The NIMBY syndrome is one of the hardest impediments to overcome, however the City will continue to work with non-profit agencies in efforts to educate the community and dispel fears, misconceptions, and stereotypes that fuel NIMBY'ism. The Offender Reentry program members are actively pursuing funding and a location for permanent and transitional housing for parolees. In addition, they are working with local rental managers regarding agreements for consideration for offenders

Rapid City, SD

enrolled in the reentry program who are receiving intensive case management and a possible loss reserve fund for damages or delinquent rents.

HOME FUNDS

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City does provide support letters to developers or organizations applying for funding for qualifying activities that are identified as a high priority in the Rapid City Consolidated Plan.

There were no other HOME funds projects brought forward at the time of this report.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Affordable housing continues to be one of the top concerns and priorities of the citizens, and the City. There still exists a gap in affordability due to high lot and building costs, and low wages. CDBG dollars are critical for bridging the gap between low wages and the high cost of homes. The same issues affect rental housing and affordable rents. The City is working with agencies of the Black Hills Homeless Coalition to address housing needs for single persons or couples without children, people in need of supportive services and the aging population of people with mental health and chronic substance abuse issues.

The Dakota Land Trust, created by Neighborhood Housing Services in Deadwood, provides a means to ensure long term affordability of properties. The City encourages housing agencies to place properties in the land trust, allowing funds to be leveraged on into the future.

Housing priorities for this year include:

- homeless prevention through rent/mortgage loan/utility bill payments;
- new affordable housing;
- provision of down payment and closing cost assistance for low-income homebuyers;
- acquisition of land for construction of affordable homes;
- 211 line assistance to connect low-income residents with housing services and other social services that stabilize households;
- Handicap accessibility for rental properties;
- Energy efficiency modifications to housing;
- Stabilization of existing housing through rehabilitation of owner occupied homes of low income households.

Neighborhood Stabilization Program funds allocated to local agencies continues to be used for the purchase of rental units and single family homes in foreclosure. The units will be used to house low income and hard to place at-risk households, and secure long term affordability for the units.

Homeless Prevention and Rapid Re-housing Program funds allocated to Volunteers of American and the Salvation Army provide additional rent and utility assistance and/or deposits to assist people to stay in their current homes or to move from homelessness to permanent housing in the Rapid City area.

The City also receives Second Chance Act grant funds for the Rapid City Reentry Program from the State to provide housing and supportive services to offenders returning and trying to reintegrate into the community.

See the FY 11 Application and Eligibility Summaries following for specific priorities and objectives funded.

HOUSING

Community Development Block Grant (CDBG) Program FY11 Application & Eligibility Summary

Applicant: Black Hills Area Habitat for Humanity

Activity Eligibility: Housing - Acquisition and/or Rehabilitation

HUD Code: 01-Acquisition of Property & 14-A Rehab **Citation** : 570.201 (a) & 570.202

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Increase availability of affordable owner housing

Outcome Categories: Affordability

National Objective: LMI Limited Clientele

City High Priority Activity: Housing ; Low/Mod Income Homeownership & Energy Star Homes

Total Funds Requested: **\$88,900** **CDBG % Total Cost:** 85%

Total Project Cost: \$104,000 **Funds Secured:** \$15,100

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$30,000.00; 2009/\$60,000; 2008/\$60,000

Est. # To Be Helped: 1 **CDBG Est. Cost Per Person/Home Assisted:** \$22,225

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children _____	<input type="checkbox"/> Homeless _____
<input type="checkbox"/> Elderly _____	<input type="checkbox"/> Illiterate _____
<input type="checkbox"/> Disabled <u>0</u>	<input type="checkbox"/> Battered spouse _____
<input type="checkbox"/> Very low inc. <u>0</u>	<input type="checkbox"/> Moderate inc. <u>0</u>
<input checked="" type="checkbox"/> Low income <u>1</u>	<input type="checkbox"/> > 80% med inc. _____

Description of Project: Project will purchase 1 lots to build one additional affordable home in Rapid City for low income people living in substandard conditions.

How Funds Applied: Funds will be used to purchase 1lot within Rapid City limits for construction of a new home and eligible program delivery costs (max 15%).

Proposed Outcomes: 1 household will have new access to homeownership

Performance Measure: Number of properties acquired and sold to low income households

Actual Outcome: Stabilization of families and neighborhood revitalization

Funds Allocated: \$44,000.00

**Community Development Block Grant (CDBG) Program
FY 2011 Application & Eligibility Summary**

Applicant: Dakota Land Trust

Activity Eligibility: Housing - Acquisition

HUD Code: 01 Acquisition of Real Property **Citation:** 570.201 (a)

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Increase availability of affordable owner housing

Outcome Categories: Affordability

National Objective: LMI Limited Clientele

City High Priority Activity: Housing: Homeownership – Permanent Affordability with Land Trust

Total Funds Requested: **\$70,000** **CDBG % Total Cost:** 17%

Total Project Cost: \$407,600 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant

Est. # To Be Helped: 2 **CDBG Est. Cost Per Person/Home Assisted:** \$25,000

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children _____	<input type="checkbox"/> Homeless _____
<input type="checkbox"/> Elderly _____	<input type="checkbox"/> Illiterate _____
<input type="checkbox"/> Disabled _____	<input type="checkbox"/> Battered spouse _____
	<input type="checkbox"/> HIV/Aids _____
<input type="checkbox"/> Extremely low inc. _____	<input type="checkbox"/> Very low inc. 1 _____
<input checked="" type="checkbox"/> Low income 1 _____	<input type="checkbox"/> > 80% med inc. _____

Description of Project: Purchase of two lots located in Rapid City to be placed in Dakota Land Trust.

How Funds Applied: Purchase of two properties to be placed into Dakota Land Trust. properties can be existing homes or lots for a new construction home.

Proposed Outcomes: 2 lots will be purchased and placed in the Land Trust to ensure permanent affordability for low income people; 2 households will become homeowners

Performance Measure: Number of lots purchased, homes constructed and sold to low income households.

Actual Outcome: New housing stock will be created and property will be preserved for affordability; 2 families will become homeowners.

Funds Allocated: \$50,000

**Community Development Block Grant (CDBG) Program
FY 2011 Application & Eligibility Summary**

Applicant: Lutheran Social Services of South Dakota -- Stepping Stones

Activity Eligibility: Housing - Multi family

HUD Code: 14B - Rehab Multi-Unit Residential **Citation :** 570.202

National Objective: Low/Mod Housing

Objective Category: Decent Housing

Specific Objectives: Provide decent affordable housing

Outcome Categories: Affordability

HUD Code: 14-B Rehab; Multi-unit **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing - Transitional; Youth Programs

Total Funds Requested: **\$31,792.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$31,792.44 **Funds Secured:** \$

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient Yr(s)/Amts) 2005 \$3,760;

Est. # To Be Helped: 14 **CDBG Est. Cost Per Person/Home Assisted:** \$2,270.86

Who Will Be Helped: Homeless 14

Very low inc. 14 Moderate inc.

Low income > 80% med inc.

Description of Project: Stepping Stones provides transitional housing for young adults leaving foster care or juvenile corrections, or who are homeless. Youth receive life skills training and support to transition to self-sufficiency. Improve safety and energy efficiency in the Stepping Stones apartments by replacing leaking windows in 8 apartments and installing built-in air conditioning units in 4 apartments.

How Funds Applied: Replace windows in 8 apartments with energy-efficient windows and install built-in air conditioning units in 4 apartments.

Proposed Outcomes: Apartments will be renovated to be more energy efficient and comfortable.

Performance Measure: Rehabilitation accomplished.

Actual Outcome: Rehabilitation eliminates substandard housing, and reduces utility costs.

Funds Allocated: \$36,212

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Teton Coalition, Inc.
Activity Eligibility: Housing - Direct Assistance
HUD Code: 13 Direct Homeownership Assistance **Citation:** 570.201(n)
National Objective: LMI Limited Clientele
Objective Category: Decent Affordable Housing
Specific Objectives: Increase availability of affordable owner housing
Outcome Categories: Affordability
City High Priority Activity: Housing

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 32.0%
Total Project Cost: \$104,300 **Funds Secured:** \$0.00
Applicant Tax Status: Non-Profit - 501(c)3
Previous or New Recipient: Previous Recipient
 Yr(s)/Amts) 2010/\$50,000; 2009/\$40,000; 2008/\$40,000

Est. # To Be Helped: 10 households **CDBG Est. Cost Per Person/Home Assisted:** \$5,000

Who Will Be Helped: Extremely low inc. _____ Moderate income 9
 Low income 1 _____ > 80% med inc. _____

Description of Project: Provide down payment and closing for individuals under 80% median income.

How Funds Applied: Will provide \$5,000 for each qualified home owner with down payment and closing cost assistance.

Proposed Outcomes: 10 low income households will receive assistance to purchase their own home
Performance Measure: Number of clients closing on their own home
Actual Outcome: Homeownership stabilizes neighborhoods and families and families will be able to accumulate wealth through equity in their home.
Funds Allocated: \$70,000.00

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Western Resources for dis-ABLED Indpendence

Activity Eligibility: Housing - Single Family Rehab

HUD Code: 14A Rehab - Single Unit **Citation :** 570.202

National Objective: Low/Mod Housing

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable housing

Outcome Categories: Availability/Accessibility

City High Priority Activity: Housing Handicap Accessibility Modifications

Total Funds Requested: **\$30,000** **CDBG % Total Cost:** 8%

Total Project Cost: \$336,216 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient Yr(s)/Amts) 2010/\$20,000

To Be Helped: 2 **CDBG Est. Cost Per Person/Home Assisted:** \$6,000

Who Will Be Helped:

<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	2 _____	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	_____	<input type="checkbox"/> Very low inc.	_____
<input checked="" type="checkbox"/> Low income	2 _____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Wheelchair accessible adaptations to existing home properties within the city limits of Rapid City, SD. Modifications may include: changes or additions to a structure (i.e. widening of doorways, adding a ramp, installing a wheelchair roll-in shower) and installing special equipment (i.e. stair lifts, grab bairs or handrails).

How Funds Applied: Funds will be used to pay the cost of construction to build wheelchair accessible modifications and purchase adaptive devices that are necessary to overcome barriers that substantially limit a onsumer's ability to function independently in the family or community or to obtain.

Proposed Outcomes: Handicap modifications will be made to 2 homes

Performance Measure: Completion of rehabilitation for handicap modifications

Actual Outcome: 2 people will have access to affordable housing or better access to their existing housing; more handicap accessible housing will be available in the community; people with disabilities will be able to be self sufficient

Funds Allocated: **\$11,557.92**

Rapid City, SD

Federal, State, and local public and private sector resources that are reasonably expected to be available to address identified needs for the period covered by this Action Plan.

Community Development Block Grant funds is utilized by organizations to leverage other Federal, State and local funds to accomplish the projects listed above.

CDBG funds allocated for housing projects, in the amount of \$410,342.92 will be used to leverage an additional \$7,310,897 to accomplish these housing projects.

TABLE 10	
FUNDS LEVERAGED BY FY 2011 CDBG FUNDED PROJECTS	
HOUSING PROJECTS	
Agency	Estimated Funds
Black Hills Area Habitat for Humanity	
CDBG	\$44,000.00
Agency's Funds	\$15,100.00
Total Leveraged Funds	\$15,100.00
Dakota Land Trust	
CDBG	\$50,000.00
Federal Funds	\$120,000.00
State Funds	\$134,000.00
Private Donations	\$16,000.00
Total Leveraged Funds	\$270,000.00
Lutheran Social Services	
CDBG	\$31,792.00
Salvation Army	
CDBG	\$8,000.00
Private Donations	\$29,664.00
Total Leveraged Funds	\$29,664.00
Teton Coalition	
CDBG	\$50,000.00
Federal Funds	\$30,000.00
State Funds	\$15,000.00
Private Donations	\$60,800.00
Total Leveraged Funds	\$105,800.00
Western Resources for the dis-ABLED Independence	
CDBG	\$11,557.92
State Funds	\$30,116.00
Private Donations	\$232,725.00
Total Leveraged Funds	\$262,841.00
TOTAL CDBG FUNDS	\$410,349.92
TOTAL LEVERAGED FUNDS	\$7,310,897.00
TOTAL FUNDS	\$7,721,246.92

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Private and public resources to address homeless needs and to prevent homelessness.

The City of Rapid City does not directly receive Emergency Shelter Grant (ESG) funds. Emergency Shelter Grant funds are received by the state and granted on a competitive basis to agencies throughout the state. Cornerstone Rescue Mission and WAVI, Inc. receive ESG funds.

CDBG funds are leveraged with Emergency Shelter Grants, HOME funds, Justice Department, Department of Social Services, Neighborhood Stabilization Program, Federal Home Loan Bank, FEMA, Safe Haven, VOCA, FVPS, DASA, DADA, VAWA, Pennington County Grants, City of Rapid City Subsidy, United Way, Title XIX, John T. Vucurevich Foundation, Avon Foundation, Lane Foundation, and Lemley/ Rasmussen Trusts funds along with other private grants and local donations to be used in the construction of emergency shelter housing for victims of domestic violence, emergency housing and utility payments for homeless prevention, and other services to help move homeless from the emergency shelters or transitional housing to permanent housing.

Individual agencies within the community also receive funds from many foundations and private donors to provide services to the homeless or for homeless prevention programs.

CDBG funds will be used to provide the following services for the homeless:

- Funds will be used to provide a staff person to access grants for free drugs for the homeless and low income people participating in case management and counseling programs.
- Funds will be used to provide referral information to homeless people.
- A homeless prevention program will provide assistance funds for delinquent utility, rent or mortgage bills, and assist with rent deposits to secure housing.
- Funds will be used to improve energy efficiency in apartments providing housing for homeless youth exiting the foster care or juvenile detention programs.
- Legal services will be provided to homeless people for housing issues to avoid evictions.
- Counseling for victims of domestic violence will be provided to end the cycle of abuse and homelessness incidents.
- Handicap accessibility rehabilitation to rental units will be provided to help people experiencing a disability from losing their housing and possibly becoming homeless because of access issues and lack of available handicap rental units.

Homelessness—How the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified and the potential obstacles to completing these action steps.

FY 2011 funding for projects that will benefit the homeless includes:

- providing prescription drugs to homeless persons suffering from mental illness and substance abuse (*Behavior Management Systems*);

Rapid City, SD

- a new public health center will be built so that more clients may be served and services may be expanded. (*Community Health Center of the Black Hills*)
- providing legal assistance to homeless people (*Dakota Plains Legal Services*);
- 211 Help!Line information and crisis line to connect homeless people to service providers (*Help!Line Center*);
- rehabilitation for energy efficiency improvements for a housing facility providing transitional housing and life skills training for homeless youth aging out of the foster care system or Juvenile Detention or correctional centers.
- homeless prevention or housing assistance with delinquent mortgage or rent payments or deposits for rent or utilities (*Salvation Army*)
- emergency shelter and services for victims of domestic violence (*WAVI*)
- counseling services for youth and families experiencing homelessness (*Youth & Family Services – Counseling*)

Projects to assist the homeless hoping to be, or being accomplished in the community that are not using CDBG funding include:

An application for HUD's Supportive Housing Grant funds has been submitted through the SD Homeless Consortium for Lutheran Social Services' supportive housing project for homeless young women. We have very limited services for women.

The Mental Health Collaborative will open a 24/7 Crisis Care Center for people in need of emergency short term mental health or substance abuse care, to include the homeless. The center will provide an alternative for emergency housing and treatment to the current use of the Emergency Room, the Detox Unit and jail. It will allow people with mental illness or substance abuse issues to receive immediate services and referrals to appropriate programs.

Chronic homelessness—Action steps aimed at eliminating chronic homelessness by 2012 and possible barriers.

The City's plan to eliminate chronic homelessness has been completed and was presented to the community in January 2011. The plan's mission is to prevent and end homelessness by:

- ensuring that adequate services (housing, social support, education and employment) are available and accessible;
- reaching out and empowering homeless individuals to use available services to achieve self-sufficiency;
- increasing the community's understanding and awareness of homelessness at all levels;
- inspiring individuals, organizations, clubs, and groups to become actively involved in ending homelessness; and
- creating long-term changes in attitudes and the way homelessness is viewed and addressed in our community/ region/ and state.

The implementation of the plan will include:

- Objective 1 – Engagement
 - Educate the public on homelessness
 - Solicit the active support of specific individuals/groups
- Objective 2 – Engage and partner with persons who are homeless or at-risk of becoming homeless
 - Develop safe havens where individuals/families can seek assistance
 - Strengthen and coordinate outreach and engagement efforts by eliminating duplication of effort, addressing gaps in services, and providing key services at a central location.

Rapid City, SD

- Phase down shelters and transitional housing and replace with service-enhances short-term housing that links people with permanent housing.
- Objective 3 – Design and Implement an integrated prevention plan
 - Use local data to build the prevention plan
 - Create diversion programs
 - Create and execute comprehensive discharge plans for people leaving Institutions
 - Begin an eviction prevention program
 - Pursue prevention activities within the public school system
- Objective 4 – Rapidly move people who are homeless into stable housing and increase the probability that they are able to maintain this housing.
 - Utilize a “housing first” model to ensure that individuals and families are able to be in safe,, secure housing. Once they have housing, provide the support services they need to help them maintain and even improve their housing status.
 - Increase the supply of permanent and safe housing that is affordable to individuals and families at 0-60% of area median income.
 - Increase access to permanent, affordable and safe housing.
 - Educate funders, developers, and citizens.
 - Leverage resources to provide supportive services through community collaboration (money, supplies, donated goods, volunteers, in-kind contributions, etc.).
 - Ensure that persons who are homeless are prepared to be good tenant/home owners.
 - Build and staff supportive housing for individuals identified as ineligible for emergency and permanent housing due to addiction, criminal history, mental illness, poor credit, history of evictions and dual diagnosis.
- Objective 5 – Create education, job training, and competitive employment opportunities specific to the needs of individuals and families who are homeless, recently homeless, or at risk of homelessness.
 - Design and implement education, job readiness, and training programs.
 - Promote existing services that support employment (i.e. Career Learning Center, Department of Labor, Community Action Program, Love, Inc., Job Corp., etc.)
 - Encourage existing agencies/services to develop specialized training and employment services for people who are or have recently been homeless and have disabilities.
 - Utilize the Bank On program and the business community to help develop Micro Enterprises for individuals to either support themselves or add to their income.
- Objective 6 – Enhance services and supports to help people achieve maximum independence and self sufficiency.
 - Expand the capacity of publically funded, private and non-profit community providers to serve people with mental illnesses and /or substance use disorders who are homeless or at risk of becoming homeless.
 - Participate in efforts to open the Mental Health/Substance Abuse Crisis Center – a “one-stop shop” for support, referral, and Assertive Case Management.
 - Support and participate in day-program services provided by the First United Methodist Church HOPE Center, - employment related assistance.
 - Implement targeted services for those with special needs.
 - Promote an integrated, comprehensive system of care (“no wrong door”).

Implementation of the plan is now underway.

Rapid City, SD

Annual Services Connect Days and VA Stand Down Days will be held to bring services to the homeless and low income residents in one location in an effort to reduce the transportation and time off of work barriers that exist for many of the homeless and low income people in the community. The Homeless Connect day has been changed to a Services Connect Day to remove any embarrassment to the homeless and increase the number of people who can be served.

Most funding sources prohibit use of funds for operations costs and agencies already struggle to meet current program obligations. Staffing is another obstacle. Many agencies are already understaffed due to funding cuts and they lack the expertise needed to pursue a large construction project. The City will continue to support and provide technical assistance for the development of new projects and programs.

A Non-profit Network program has been created by the Chiesman Foundation for Democracy, Inc. with the support of six representatives from the City, United Way, local foundations, educational institutions, and local organizations. The first program is being held in January 2011 to discuss what needs to happen to ensure sustainable nonprofits, current and future tax initiatives affecting the nonprofit community and capacity building. It will also identify other needed training opportunities.

Homelessness Prevention—Action steps to address the individual and families with children at imminent risk of becoming homeless.

Rapid City is providing funds to the Salvation Army to provide assistance to persons already housed who may be behind on utility, rent or mortgage payments due to unemployment, medical emergencies or other extenuating circumstances. The Salvation Army also provides funds for a security deposit and first month rent for homeless persons entering permanent housing. Assistance with rent and utilities is also provided by Pennington County Public Health & Human Services.

Pennington County Housing and Redevelopment Authority has a homeless prevention program that will work with tenants who get behind in their rent, if they agree to go to participate in credit counseling and a financial literacy education course.

South Dakota Housing Development Authority (SDHDA) maintains a listing of affordable units in the region and community with a description of the property and contact information. The list is posted on-line. Shelters, welfare offices, community health nurses, and other points of contact were notified of the availability of the list by SDHDA. SDHDA is also in the process of installing another web site to show listings of market rate apartments as well as subsidized units.

An Offender Re-entry Program helps people reintegrate into the community after incarceration and reduce the recidivism rate. The program provides supportive services, case management, mentoring, job training and help with housing placement, mental and healthcare, and family counseling. Offenders make up a large part of the homeless population due to difficulties in acquiring permanent housing, employment and transportation. The City is working to address each of the issues through the Re-entry program. The City has received a grant from the State of South Dakota Second Chance Act Grant for a Reentry Coordinator to coordinate the services and efforts of the program and deliver case management assistance for accessing housing.

Discharge Coordination Policy—Activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Rapid City, SD

Corner Stone Rescue Mission and community non-profit organizations that provide counseling and case management services to homeless persons or families in Rapid City make up a Community Case Management Committee that meets weekly to review discharge plans and discuss on-going case management issues for mutual clients. Rapid City Regional Hospital, Sioux San Hospital and the state hospital in Yankton all notify Corner Stone Rescue Mission and the Re-entry Program Coordinator prior to patient release to discuss need and availability of services for the patient. Corner Stone staff or the Re-entry Coordinator will then coordinate services with providers in the community. The Committee has representatives from all of the major stake-holders for homeless services. Members include Corner Stone Rescue Mission, Behavior Management Services, Rapid City Community Health Clinic, Western Resources for dis-abled Independence, Rapid City Club for Boys, Love, Inc., the Veteran's Center and the VA Clinic, Sioux San Hospital, the Rapid City School District Homeless Coordinator, Shelter Volunteer Counselors, and the Women and Children's Home.

This committee works together to improve communication among releasing hospitals, all providers, and the clients and to find new ways to streamline the process.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

N/A – Handled through the State.

See the FY 11 Application and Eligibility Summaries following for specific priorities and objectives funded.

PUBLIC SERVICES

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Behavior Management Systems – Medication Assistance Program

Activity Eligibility: Public Service - Existing unique activity

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services
Citation: 570.201(e)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services for Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, victims of domestic violence

Total Funds Requested: **\$41,298** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$41,298 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service
Yr(s)/Amts) 2010/\$30,000; 2009/\$30,000;2008/\$30,845;

Est. # To Be Helped: 475 **CDBG Est. Cost Per Person/Home Assisted:** \$80.35

Who Will Be Helped:

<input type="checkbox"/> Homeless	0	<input type="checkbox"/> Disabled	0
<input type="checkbox"/> Elderly	0		
<input checked="" type="checkbox"/> Very low income	346	<input checked="" type="checkbox"/> Low income	118
<input checked="" type="checkbox"/> Moderate income	10	<input checked="" type="checkbox"/> > 80% med inc.	1

Description of Project: The client's ability to live successfully in the community depends on their taking medications. These medications can cost from \$100 to \$1,000 monthly. For people barely living above poverty, the cost of their prescriptions is prohibitive. Fortunately, pharmaceutical companies will donate these drugs to our clients but extensive paperwork and reporting are required. We have one person on staff here in Rapid City that does medication assistance requests and is capacity. We are requesting funds for .125 FTE to assist with an additional twelve (12) clients. These services are essential to the well being of our clients, however, the work is non reimbursable from our regular funding mechanisms. We are asking for support to pay wages and benefits for a total of 1.125 FTE to keep this very essential portion of care operable.

How Funds Applied: Pay salary and benefits for 1 FTE.

Proposed Outcomes: 400 people will have new access to medications

Performance Measure: Number of clients receiving grants and medications

Actual Outcome: Clients stabilize with no negative setbacks within one year

Funds Allocated: **\$38,608.00**

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Dakota Plains Legal Services

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05C-Legal Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services - Legal Services

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** 10.1%

Total Project Cost: \$202,919 **Funds Secured:** \$

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$5,000; 2009/\$5,000;2008/\$0;

Est. # To Be Helped: 75 **CDBG Est. Cost Per Person/Home Assisted:** \$66.67

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>5</u>	<input checked="" type="checkbox"/> Homeless	<u>5</u>
<input checked="" type="checkbox"/> Elderly	<u>10</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>14</u>	<input checked="" type="checkbox"/> Battered spouse	<u>14</u>
<input checked="" type="checkbox"/> Moderate inc.	<u>25</u>	<input checked="" type="checkbox"/> Very low inc.	<u>25</u>
<input checked="" type="checkbox"/> Low income	<u>25</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Supports direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet income guidelines. Community education will also be provided in the area. Services will also be provided to domestic abuse victims.

How Funds Applied: Staffing costs and related expenses directly attributed to the provision of initial intake and subsequent legal assistance; and community education.

Proposed Outcomes: 75 people will have access to legal assistance.

Performance Measure: Number of clients receiving legal services

Actual Outcome: Clients have legal representation with positive outcomes that prevent homelessness, stop domestic violence, employment disagreements, etc.

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Help! Line Center

Activity Eligibility: Public Service - Same activity at same level

HUD Code: 05-Public Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services General

Total Funds Requested: **\$5,000** **CDBG % Total Cost:** 4%

Total Project Cost: \$101,664 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient Year(s)/Amts) 2010/\$5000.00; 2009/\$5,000;2008/\$4908

Est. # To Be Helped: 2,551 **CDBG Est. Cost Per Person/Home Assisted:** \$1.98

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>30</u>	<input checked="" type="checkbox"/> Homeless	<u>194</u>
<input checked="" type="checkbox"/> Elderly	<u>127</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>78</u>	<input checked="" type="checkbox"/> Battered spouse	<u>119</u>
<input checked="" type="checkbox"/> Extremely low inc.	<u>850</u>	<input checked="" type="checkbox"/> Very low inc.	<u>850</u>
<input checked="" type="checkbox"/> Low income	<u>850</u>	<input checked="" type="checkbox"/> > 80% med inc.	_____

Description of Project: 211 is an information and referral helpline that provides resources information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adults, persons with AIDS, migrant farm workers or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing call center specialists, maintaining database information, and operating costs. With the current economic conditions, 211 has seen an increase in calls and is expecting to continue to see increases with the promotion of 211 service in the Rapid City Area.

Proposed Outcomes: 2,551 low income people have improved access to public services.

Performance Measure: Number of calls referred to eligible services.

Actual Outcome: People are connected to needed services that will help them improve their situation.

Funds Allocated: \$5,000

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Decent Housing

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05Q - Subsistence Payments **Citation:** 570.204

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services General - Homeless prevention

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 63%

Total Project Cost: \$79,664 **Funds Secured:** \$149,700

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$15,000, 2009/\$15,000;2008/\$24,494;

Estimated # To Be Helped: 424 **CDBG Est. Cost Per Person/Home Assisted:** \$117.92

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>25</u>
<input checked="" type="checkbox"/> Elderly	<u>14</u>	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	<u>90</u>	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>310</u>
<input checked="" type="checkbox"/> Low income	<u>114</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: The Salvation Army is requesting funding for our homeless prevention program. This program provides financial assistance to individuals and families for rent, rental deposit, and utilities. With the assistance received from The Salvation Army, families are able to establish and maintain affordable housing, prevent eviction and prevent disconnection of utilities.

How Funds Applied: The funds will be spent to help low-income families with rent deposit, rent, mortgage and utility bills to establish or maintain housing within the Rapid City (city) limits.

Proposed Outcomes: 127 people will have new access to homeless prevention or housing assistance

Performance Measure: Number of clients receiving assistance

Actual Outcome: People avoid homelessness or loss of utilities or are able to move into a home

Funds Allocated: \$15,000.00

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Working Against Violence, Inc.

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05G - Battered/abused spouses **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$21,500** **CDBG % Total Cost:** **2.73%**

Total Project Cost: **\$786,669** **Funds Secured:** **\$713,231**

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$5000, 2009/\$5,000; 2008/\$4,908;

Estimated # To Be Helped: 377 **CDBG Est. Cost Per Person/Home Assisted:** \$13.23

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	177	<input checked="" type="checkbox"/> Homeless	377
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	200
		<input type="checkbox"/> HIV/Aids	0
<input checked="" type="checkbox"/> Very low inc.	250	<input checked="" type="checkbox"/> Moderate inc.	20
<input checked="" type="checkbox"/> Low income	100	<input checked="" type="checkbox"/> > 80% med inc.	7

Description of Project: Provide access to safe emergency shelter, safety planning, compressive case management, relocation assistance, emotional support, court advocacy and education to victims of domestic violence and sexual assault, as well as providing education to the community.

How Funds Applied: Funding will be used for salaries of shelter advocates and Case Managers, utilities, production costs of Survivor Handbooks.

Proposed Outcomes: 377 people who have experienced domestic violence will have new access to emergency shelter and domestic violence counseling

Performance Measure: Number of clients receiving shelter or assistance

Actual Outcome: Clients access safe housing and transition into permanent housing

Funds Allocated: \$5,000.00

**Community Development Block Grant (CDBG) Program
FY 2011 Application & Eligibility Summary**

Applicant: Lutheran Social Services of South Dakota -- Stepping Stones

Activity Eligibility: Housing - Multi family

HUD Code: 14B - Rehab Multi-Unit Residential **Citation :** 570.202

National Objective: Low/Mod Housing

Objective Category: Decent Housing

Specific Objectives: Provide decent affordable housing

Outcome Categories: Affordability

HUD Code: 14-B Rehab; Multi-unit **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing - Transitional; Youth Programs

Total Funds Requested: **\$31,792.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$31,792.44 **Funds Secured:** \$

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient Yr(s)/Amts) 2005 \$3,760;

Est. # To Be Helped: 14 **CDBG Est. Cost Per Person/Home Assisted:** \$2,270.86

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	14		
<input checked="" type="checkbox"/> Very low inc.	14	<input type="checkbox"/> Moderate inc.	_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Stepping Stones provides transitional housing for young adults leaving foster care or juvenile corrections, or who are homeless. Youth receive life skills training and support to transition to self-sufficiency. Improve safety and energy efficiency in the Stepping Stones apartments by replacing leaking windows in 8 apartments and installing built-in air conditioning units in 4 apartments.

How Funds Applied: Replace windows in 8 apartments with energy-efficient windows and install built-in air conditioning units in 4 apartments.

<u>Proposed Outcomes:</u>	Apartments will be renovated to be more energy efficient and comfortable.
<u>Performance Measure:</u>	Rehabilitation accomplished.
<u>Actual Outcome:</u>	Rehabilitation eliminates substandard housing, and reduces utility costs.
<u>Funds Allocated:</u>	\$36,212

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Western Resources for dis-ABLED Independence

Activity Eligibility: Housing - Single Family Rehab

HUD Code: 14A Rehab - Single Unit **Citation :** 570.202

National Objective: Low/Mod Housing

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable housing

Outcome Categories: Availability/Accessibility

City High Priority Activity: Housing Handicap Accessibility Modifications

Total Funds Requested: **\$30,000** **CDBG % Total Cost:** 8%

Total Project Cost: \$336,216 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient Yr(s)/Amts) 2010/\$20,000

To Be Helped: 2 **CDBG Est. Cost Per Person/Home Assisted:** \$6,000

Who Will Be Helped:

<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	2	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	_____	<input type="checkbox"/> Very low inc.	_____
<input checked="" type="checkbox"/> Low income	2	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Wheelchair accessible adaptations to existing home properties within the city limits of Rapid City, SD. Modifications may include: changes or additions to a structure (i.e. widening of doorways, adding a ramp, installing a wheelchair roll-in shower) and installing special equipment (i.e.stair lifts, grab bairs or handrails).

How Funds Applied: Funds will be used to pay the cost of construction to build wheelchair accessible modifications and purchase adaptive devices that are necessary to overcome barriers that substantially limit a onsumer's ability to function independently in the family or community or to obtain.

Proposed Outcomes: Handicap modifications will be made to 2 homes

Performance Measure: Completion of rehabilitation for handicap modifications

Actual Outcome: 2 people will have access to affordable housing or better access to their existing housing; more handicap accessible housing will be available in the community; people with disabilities will be able to be self sufficient

Funds Allocated: **\$11,557.92**

TABLE 11	
FUNDS LEVERAGED BY FY 2011 CDBG FUNDED PROJECTS	
HOMELESS PROJECTS	
Agency	Estimated Funds
Behavior Management Systems	
CDBG	\$38,608.00
Total Leveraged Funds	\$0.00
Community Health Center of the BH	
CDBG	\$200,000.00
Federal Funds	\$5,461,255.00
State Funds	\$100,000.00
Private Donations	\$500,000.00
Total Leveraged Funds	\$6,061,255.00
Dakota Plains Legal Services	
CDBG	\$5,000.00
Federal Funds	\$155,389.00
State Funds	\$8,000.00
Private Donations	\$19,500.00
Total Leveraged Funds	\$182,889.00
HELP! Line Center	
CDBG	\$5,000.00
State Funds	\$10,049.00
Private Donations	\$70,615.00
United Way	\$16,000.00
Total Leveraged Funds	\$96,664.00
Lutheran Social Services - Stepping Stones	
CDBG	\$31,792.00
Total Leveraged Funds	\$31,792.00
Salvation Army	
CDBG	\$8,000.00
Private Donations	\$29,664.00
Total Leveraged Funds	\$29,664.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Federal Funds	\$200,427.00
State Funds	\$106,750.00
Private Donations	\$162,396.00
Total Leveraged Funds	\$469,573.00

TABLE 11 FUNDS LEVERAGED BY FY 2011 CDBG FUNDED PROJECTS HOMELESS PROJECTS - <i>CONTINUED</i>	
Agency	Estimated Funds
Youth and Family Services	
CDBG	\$5,000.00
State Funds	\$104,082.00
Private Donations	\$231,651.00
Total Leveraged Funds	\$335,733.00
TOTAL CDBG FUNDS	\$298,400.00
TOTAL LEVERAGED FUNDS	\$1,084,859.00
TOTAL FUNDS	\$1,143,467.00

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Antipoverty Strategy

Actions to reduce the number of poverty level families.

The primary issue for poverty level families is the lack of adequate income to cover even the most basic costs of living. The City has adopted a Strengthening Families for Better Outcomes for Children and Youth platform that is focused on addressing high priority issues that adversely affect families. The Strengthening Families Task Force is working on several initiatives targeted at raising people out of poverty and helping them become self sufficient.

The Black Hills Area Homeless Coalition has just completed and published a five (5) year plan to end chronic involuntary homelessness. They have identified specific goals to target and are working to raise awareness and support within the community. (see ***Chronic Homelessness—Action steps aimed at eliminating chronic homelessness by 2012 and possible barriers on page 68***)

The City of Rapid City is working with the Economic Development Partnership and the Vision 2012 Committee to attract new businesses and industries to Rapid City that will provide more, higher paying jobs. In addition, non-profit organizations are pursuing cottage industries that will provide clients with the opportunity for job training into new fields of work, as well as provide additional income to cover agency operations costs and additional services.

The City purchased a Poverty Simulation Program from the Missouri Community Action Program and provides simulations to people in the community and around the state. The Simulation provides real life scenarios and interactions between services and families for the purpose of educating the community about the myths of poverty and homelessness and how circumstances can trap people into a downward spiral. It helps raise awareness about weaknesses in our systems of care and the needs of low income and homeless people. Twelve simulations have been conducted since receiving the kit in late 2008. Simulations have been provided around the state as well as in Rapid City, including at the South Dakota Homeless Summit and South Dakota Housing Development Authority Annual Housing Conference and for staff trainings for the Department of Social Services and Behavior Management Systems.

The Temporary Assistance to Needy Families (TANF) program provides participants with payments to assist with essential needs such as food stamps, Medicaid coverage, and rental payments for a period of time while the participants or their parent or guardian are able to obtain the necessary training or education to obtain a job. The One Stop Job Services and One Stop Career Learning Center have been extremely successful in working with TANF clients and adults that have never completed high school, or have never been employed, by instituting programs that will increase their job skills and education levels.

Social services encourage clients who have not finished high school to pursue their General Education Diplomas (GEDs) and facilitate referrals to the program.

Consumer Credit Counseling Services of the Black Hills provides financial literacy classes that instruct students on how to evaluate their financial situation, manage their money, and consider realistic options for increasing their incomes and reducing their debts. Consumer Credit Counseling Services

and Western SD Community Action also offer Individual Deposit Account (IDA) programs for low income people to encourage and teach them how to set specific goals and save money to achieve their goals. Funds may be used to purchase a home, start or expand a small business or continue their post secondary education, all of which provide them with potential for increased earnings or savings.

The City continues to work with the John T. Vucurevich Foundation to assist with outreach activities to low-income households with information about AARP and VITA sites' free tax preparation services and Earned Income Tax and Child Care Credits that they may qualify for.

Youth and Family Services implemented an initiative to address issues of poverty affecting families with children. They are currently assessing the needs of their clients and will then develop a plan to address issues prevalent in families experiencing poverty.

The City has implemented a new asset building initiative called *Bank On Rapid City*. The initiative brings government, lenders, social services, the business community and the public together to implement asset building strategies that will:

- educate people on financial management, credit, budgeting and savings;
- help people keep more of their own money;
- instruct people on ways to earn more money;
- provide programs to help improve their work skills so they can get better paying jobs; and
- provide incentives and programs to help people save more money.

The first goal of the program was to get local lender participation in creating a program that would help transition the unbanked from high interest, high fee loans and services to traditional banking and savings programs. Seven banks and credit unions have joined the program so far. We hope to launch the program in June 2011.

This will be just the first poverty reduction program that will be offered under the Bank On Rapid City initiative.

The City has no control or ability to change many of the situations that keep people from breaking out of the poverty cycle, such as poor personal choices and unwillingness to change personal circumstances or seek an education or job training. However we are dedicated to providing people with the education and tools necessary to help them improve their situations.

PUBLIC SERVICES

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Behavior Management Systems – Medication Assistance Program

Activity Eligibility: Public Service - Existing unique activity

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services

Citation: 570.201(e)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services for Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, victims of domestic violence

Total Funds Requested: **\$41,298** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$41,298 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service
Yr(s)/Amts) 2010/\$30,000; 2009/\$30,000;2008/\$30,845;

Est. # To Be Helped: 475 **CDBG Est. Cost Per Person/Home Assisted:** \$80.35

<u>Who Will Be Helped:</u>	<input type="checkbox"/> Homeless	<u>0</u>	<input type="checkbox"/> Disabled	<u>0</u>
	<input type="checkbox"/> Elderly	<u>0</u>		
	<input checked="" type="checkbox"/> Very low income	<u>346</u>	<input checked="" type="checkbox"/> Low income	<u>118</u>
	<input checked="" type="checkbox"/> Moderate income	<u>10</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>1</u>

Description of Project: The client's ability to live successfully in the community depends on their taking medications. These medications can cost from \$100 to \$1,000 monthly. For people barely living above poverty, the cost of their prescriptions is prohibitive. Fortunately, pharmaceutical companies will donate these drugs to our clients but extensive paperwork and reporting are required. We have one person on staff here in Rapid City that does medication assistance requests and is capacity. We are requesting funds for .125 FTE to assist with an additional twelve (12) clients. These services are essential to the well being of our clients, however, the work is non reimbursable from our regular funding mechanisms. We are asking for support to pay wages and benefits for a total of 1.125 FTE to keep this very essential portion of care operable.

How Funds Applied: Pay salary and benefits for 1 FTE.

Proposed Outcomes: 400 people will have new access to medications

Performance Measure: Number of clients receiving grants and medications

Actual Outcome: Clients stabilize with no negative setbacks within one year

Funds Allocated: **\$38,608.00**

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Dakota Plains Legal Services

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05C-Legal Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services - Legal Services

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** 10.1%

Total Project Cost: \$202,919 **Funds Secured:** \$

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$5,000; 2009/\$5,000;2008/\$0;

Est. # To Be Helped: 75 **CDBG Est. Cost Per Person/Home Assisted:** \$66.67

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>5</u>	<input checked="" type="checkbox"/> Homeless	<u>5</u>
<input checked="" type="checkbox"/> Elderly	<u>10</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>14</u>	<input checked="" type="checkbox"/> Battered spouse	<u>14</u>
<input checked="" type="checkbox"/> Moderate inc.	<u>25</u>	<input checked="" type="checkbox"/> Very low inc.	<u>25</u>
<input checked="" type="checkbox"/> Low income	<u>25</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Supports direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet income guidelines. Community education will also be provided in the area. Services will also be provided to domestic abuse victims.

How Funds Applied: Staffing costs and related expenses directly attributed to the provision of initial intake and subsequent legal assistance; and community education.

Proposed Outcomes: 75 people will have access to legal assistance.

Performance Measure: Number of clients receiving legal services

Actual Outcome: Clients have legal representation with positive outcomes that prevent homelessness, stop domestic violence, employment disagreements, etc.

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Help! Line Center

Activity Eligibility: Public Service - Same activity at same level

HUD Code: 05-Public Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services General

Total Funds Requested: **\$5,000** **CDBG % Total Cost:** 4%

Total Project Cost: \$101,664 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient Year(s)/Amts) 2010/\$5000.00; 2009/\$5,000;2008/\$4908

Est. # To Be Helped: 2,551 **CDBG Est. Cost Per Person/Home Assisted:** \$1.98

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>30</u>	<input checked="" type="checkbox"/> Homeless	<u>194</u>
<input checked="" type="checkbox"/> Elderly	<u>127</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>78</u>	<input checked="" type="checkbox"/> Battered spouse	<u>119</u>
<input checked="" type="checkbox"/> Extremely low inc.	<u>850</u>	<input checked="" type="checkbox"/> Very low inc.	<u>850</u>
<input checked="" type="checkbox"/> Low income	<u>850</u>	<input checked="" type="checkbox"/> > 80% med inc.	_____

Description of Project: 211 is an information and referral helpline that provides resources information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adults, persons with AIDS, migrant farm workers or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing call center specialists, maintaining database information, and operating costs. With the current economic conditions, 211 has seen an increase in calls and is expecting to continue to see increases with the promotion of 211 service in the Rapid City Area.

Proposed Outcomes: 2,551 low income people have improved access to public services.

Performance Measure: Number of calls referred to eligible services.

Actual Outcome: People are connected to needed services that will help them improve their situation.

Funds Allocated: \$5,000

Community Development Block Grant (CDBG) Program

FY 11 Application & Eligibility Summary

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Decent Housing

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05Q - Subsistence Payments **Citation:** 570.204

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services General - Homeless prevention

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 63%

Total Project Cost: \$79,664 **Funds Secured:** \$149,700

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$15,000, 2009/\$15,000;2008/\$24,494;

Estimated # To Be Helped: 424 **CDBG Est. Cost Per Person/Home Assisted:** \$117.92

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>25</u>
<input checked="" type="checkbox"/> Elderly	<u>14</u>	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	<u>90</u>	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>310</u>
<input checked="" type="checkbox"/> Low income	<u>114</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: The Salvation Army is requesting funding for our homeless prevention program. This program provides financial assistance to individuals and families for rent, rental deposit, and utilities. With the assistance received from The Salvation Army, families are able to establish and maintain affordable housing, prevent eviction and prevent disconnection of utilities.

How Funds Applied: The funds will be spent to help low-income families with rent deposit, rent, mortgage and utility bills to establish or maintain housing within the Rapid City (city) limits.

Proposed Outcomes: 127 people will have new access to homeless prevention or housing assistance

Performance Measure: Number of clients receiving assistance

Actual Outcome: People avoid homelessness or loss of utilities or are able to move into a home

Funds Allocated: \$15,000.00

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Working Against Violence, Inc.

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05G - Battered/abused spouses **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$21,500** **CDBG % Total Cost:** **2.73%**

Total Project Cost: **\$786,669** **Funds Secured:** **\$713,231**

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2010/\$5000, 2009/\$5,000; 2008/\$4,908;

Estimated # To Be Helped: 377 **CDBG Est. Cost Per Person/Home Assisted:** \$13.23

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>177</u>	<input checked="" type="checkbox"/> Homeless	<u>377</u>
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	<u>200</u>
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input checked="" type="checkbox"/> Very low inc.	<u>250</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>20</u>
<input checked="" type="checkbox"/> Low income	<u>100</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>7</u>

Description of Project: Provide access to safe emergency shelter, safety planning, compressive case management, relocation assistance, emotional support, court advocacy and education to victims of domestic violence and sexual assault, as well as providing education to the community.

How Funds Applied: Funding will be used for salaries of shelter advocates and Case Managers, utilities, production costs of Survivor Handbooks.

Proposed Outcomes: **377 people who have experienced domestic violence will have new access to emergency shelter and domestic violence counseling**

Performance Measure: **Number of clients receiving shelter or assistance**

Actual Outcome: **Clients access safe housing and transition into permanent housing**

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Youth & Family Services

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05D - Youth Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth services, abused &/or neglected children

Total Funds Requested: **\$12,000** **CDBG % Total Cost:** 3.8%

Total Project Cost: \$313,354 **Funds Secured:** \$301,354

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) \$2010/\$5,000; 2009/\$5,000; 2008/\$4,908

Est. # To Be Helped: 455 **CDBG Est. Cost Per Person/Home Assisted:** \$10.90

Who Will Be Helped:

<input type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	0 _____
<input type="checkbox"/> Very low inc.	300 _____	<input type="checkbox"/> Moderate inc.	55 _____
<input type="checkbox"/> Low income	100 _____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: YFS Counseling Center offers comprehensive mental health services for children and their families including crisis intervention counseling, assessments, child abuse, sexual abuse counseling, and individual, family, and group counseling. The therapists conduct alcohol and drug evaluations and work with both child and adult family members, using cognitive-behavioral therapy, play therapy, art and sand-tray therapy.

How Funds Applied: Funds will allow YFS to provide gap assistance for the cost of counseling for indigent and low-income individuals.

Proposed Outcomes: 455 people will have new access to counseling services

Performance Measure: Number of clients receiving services

Actual Outcome: People achieve goals as outlined in counseling plan

Funds Allocated: \$5,000.00

PUBLIC FACILITIES

**Community Development Block Grant (CDBG) Program
FY 11 Application & Eligibility Summary**

Applicant: Community Health Center of the Black Hills, Inc. CHCBH

Activity Eligibility: Public Facilities Improvements - Acquisition

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Facilities

Total Funds Requested: **\$200,000** **CDBG % Total Cost:** 3%

Total Project Cost: \$6,261,255.00

Funds Secured: \$Possible \$5.4 million 9/30/11; \$500,000 6/30/11

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2010/\$100,000, 2009/\$0;2008/\$0; 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 15000 (includes 4,050 > 80% med inc. (27%))

CDBG Est. Cost Per Person/Home Assisted: \$13.33

Who Will Be Helped:

<input type="checkbox"/> Extremely low inc.		<input checked="" type="checkbox"/> Very low inc.	6,000
<input checked="" type="checkbox"/> Low income	1,200	<input checked="" type="checkbox"/> > 80% med inc.	4,050
<input checked="" type="checkbox"/> Other – Uninsured – 7,500			

Description of Project: CHC Black Hills has grown beyond capacity at our current location, and need to expand both our physical space and the way in which we do business. CHC Black Hills will use the funding to partner with various organizations to build a new location at 800 Mickelson Drive in Rapid City.

How Funds Applied: The funds will used for construction of a new facility at 800 Mickelson Drive, Rapid City.

Proposed Outcomes: A new medical facility will be built to expand services and treat more people

Performance Measure: Property will be acquired and new facility constructed and occupied

Actual Outcome: A new facility will allow more services to be offered to more people and will also provide opportunities for new jobs and training collaborations with area schools offering medically related courses.

Funds Allocated: **\$200,000.00**

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Non-homeless Special Needs projects include those that address the needs of the:

- elderly;
- frail elderly;
- persons with severe mental illness;
- developmentally disabled;
- physically disabled;
- alcohol/other drug addicted;
- persons with HIV/AIDS & their families; and
- public housing residents.

Western Resources for dis-abled Independence will use CDBG funds to address handicap accessibility issues for people with ramps, modifications to kitchens and bathrooms, widening of hall ways, and installation of equipment that enhances access.

Pennington County Health & Human Services provides housing, identification, medications, and other supportive services to people with mental illness, disabilities, substance abuse issues, the elderly and people transitioning to the community from prison or jail.

Volunteers of America provides supportive services to persons with HIV/AIDS and their families.

Pennington County Housing and Redevelopment Commission is completing the rebuild of ten (10) rental units that were demolished due to structural issues. The apartments will be available to tenants in 2011.

Dakota Plains Legal Services is funded to provide legal assistance to the elderly, homeless, victims of domestic violence and for low-income people with housing issues.

Many of the agencies funded under other categories also provide services and housing to these groups using other funding sources, as listed in the leveraging funds charts.

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Rapid City, SD

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The City of Rapid City does not receive HOPWA funds and does not have any activities using CDBG funds projected for FY 2011.

Tri-State HELP HOPWA (Housing Opportunities for Persons with Aids) program coordinates services for persons with Aids in the Rapid City area. Four people are currently receiving assistance. Information on how to refer people to the program was shared with the Black Hills Area Homeless Coalition members and other service providers in Rapid City.

Services available for persons with Aids include:

- housing information,
- tenant-based rental assistance,
- short-term rent, mortgage and utility assistance,
- housing case management services,
- supportive services and referral services, and
- emergency housing assistance.

Specific HOPWA Objectives

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The Tri-State HELP HOPWA Program receives HOPWA funds to service Montana, North Dakota and South Dakota.

Volunteers of America Dakotas' Ryan White Care Act case management program provides financial and clinical assistance to HIV positive adults who are living at or below 300% of the poverty level. Services include financial assistance for medication, medical care expenses, and other household financial obligations as approved, community service referrals, help in accessing affordable housing, mental health counseling, and other life necessities.

City Fair Housing Activities for FY 2011

The City is providing funding to Dakota Plains Legal Services to provide assistance to minorities and the elderly, in addition to other low income and homeless residents for housing issues regarding discrimination, evictions, and deposit issues.

The City will also work with local agencies to provide seminars on Tenant Rights and Landlord Rights. We are planning to hold two seminars this year.

The Rapid City Human Relations Commission accepts discrimination complaints for discrimination against race, color, sex, creed, religion, ancestry, disability, or national origin, investigates them, offers mediation of the complaint, and if unable to mediate the complaint, it will be referred to the State Human Rights Commission for further action. All complaints filed with the Human Relations Commission will also be referred for filing with the Division of Human Rights, Pierre, SD. There is an appeal process after the State Human Rights Commission action, if necessary. Complaint forms for the Rapid City Human Relations Commission may be obtained and turned in to the Mayor's office, the Community Development Division office, and the City Finance office.

Discrimination types referred to the Rapid City Human Relations Commission include:

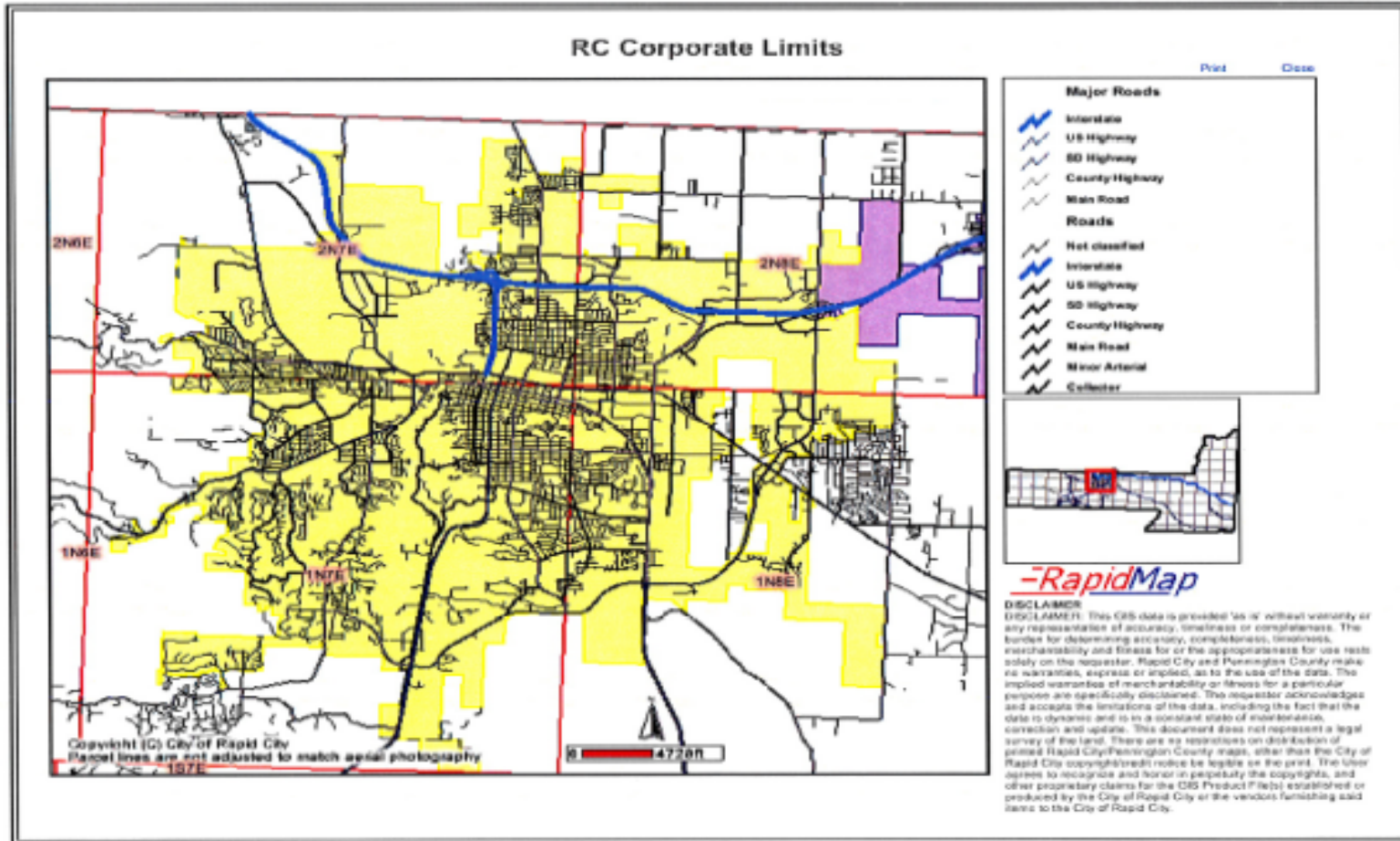
- Equal pay and compensation discrimination
- Fair Lending, Housing and Family Status
- Harassment in the work place
- Discrimination because of national origin
- Race/Color Discrimination
- Sex/gender based discrimination
- Labor union membership
- Employer/Employment agencies
- Housing
- Educational Institutions
- Public Accommodations and public services

APPENDICES

APPENDIX 1 - MAPS

1. Rapid City Corporate Limits
2. Low/Moderate Income Census Tracts & Blocks
 - a. Low to Moderate Income Census Tracts & Blocks
 - b. Percent of Persons Below the Poverty Level in 1999: 2000
 - c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000
 - d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels
3. Activities Location Map
4. Aging Housing Stock Location Map

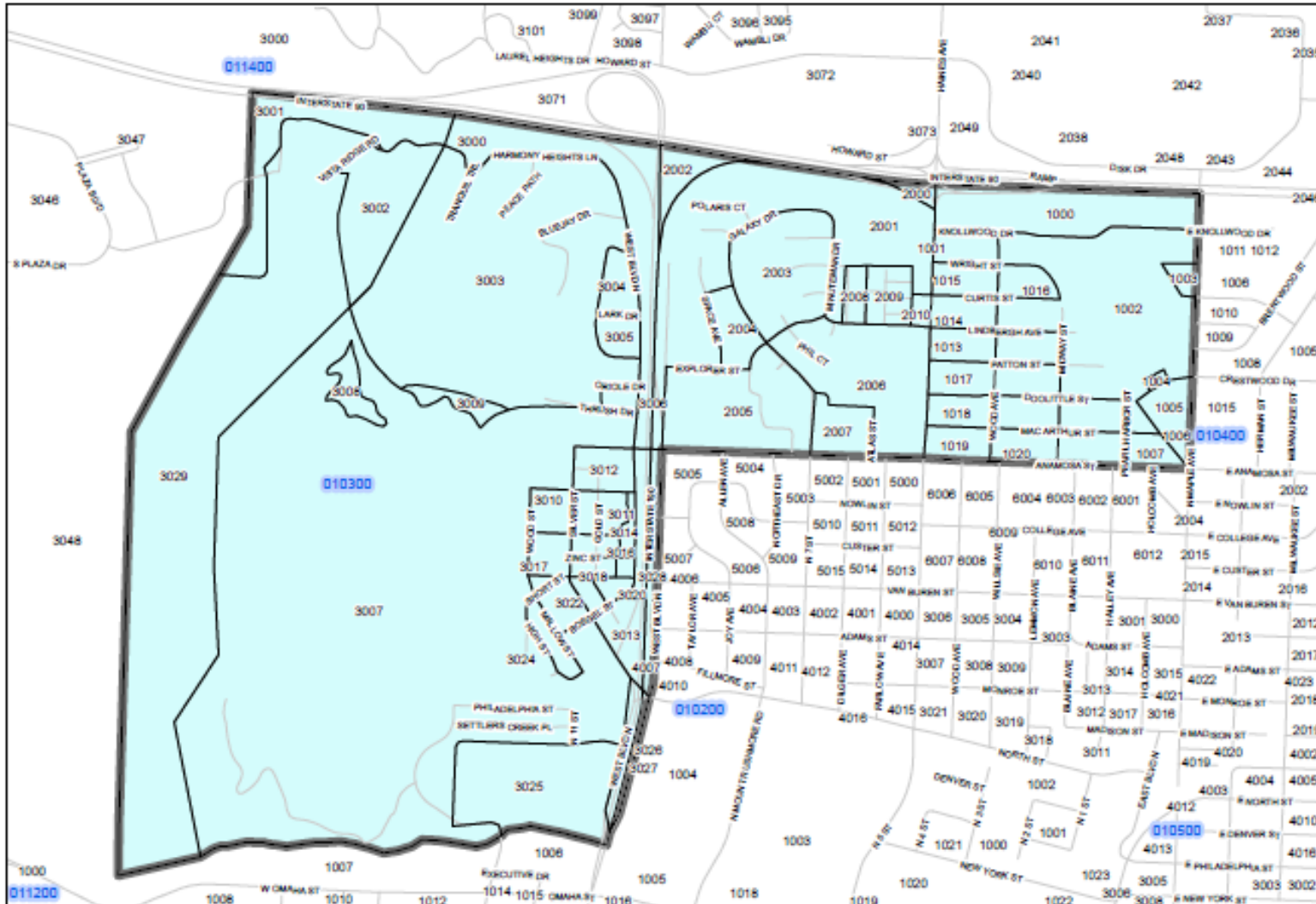
1. Rapid City Corporate Limits



2. Low/Moderate Income Census Blocks

2a.

Low/Moderate Income Census Blocks



2b. Percent of Persons Below the Poverty Level in 1999: 2000

TM-P067. Universe: Total population

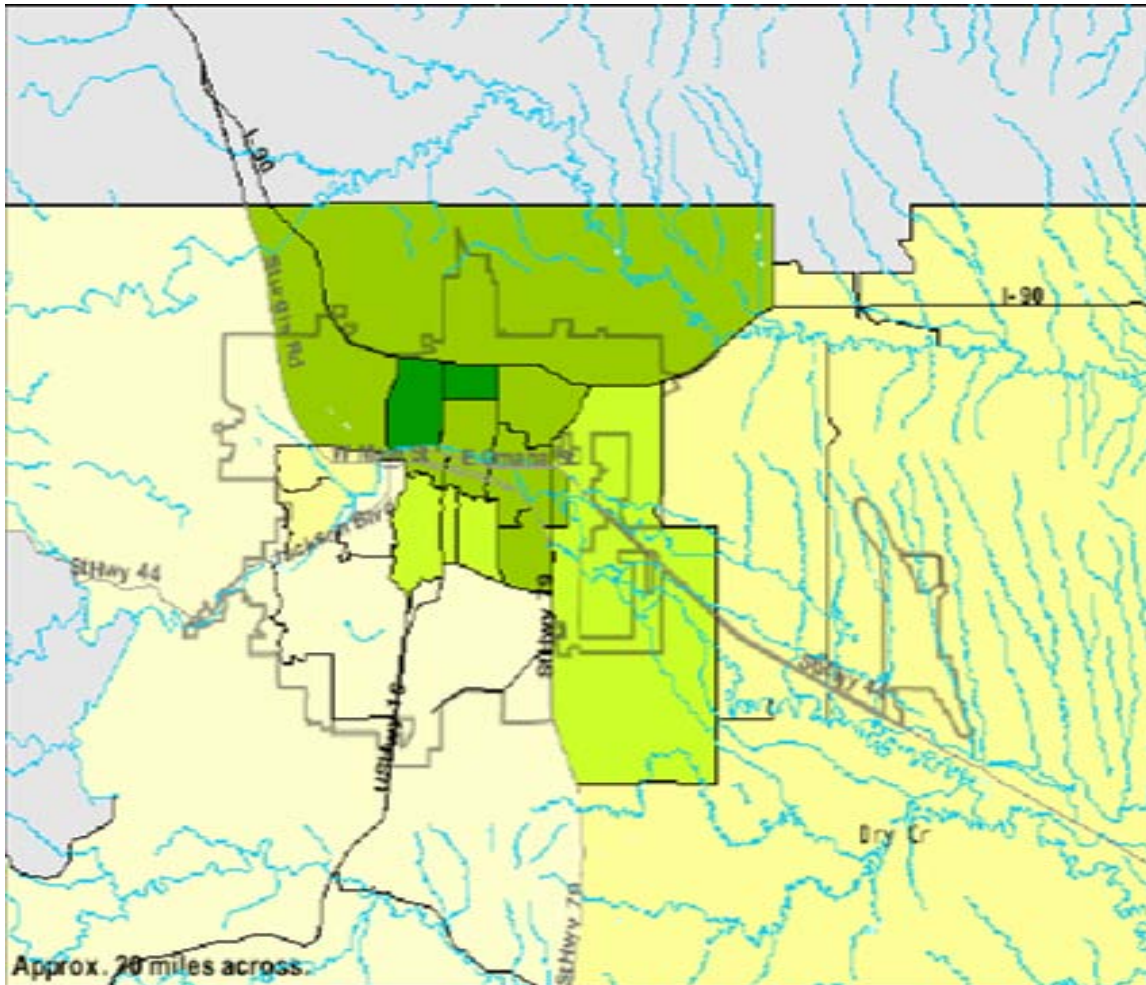
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, non-sampling error, definitions, and count

corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P87.



Data Classes

Percent
3.9 - 5.9
8.1 - 9.7
11.8 - 12.2
17.4 - 23.7
35.6 - 35.6

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

Rapid City, SD

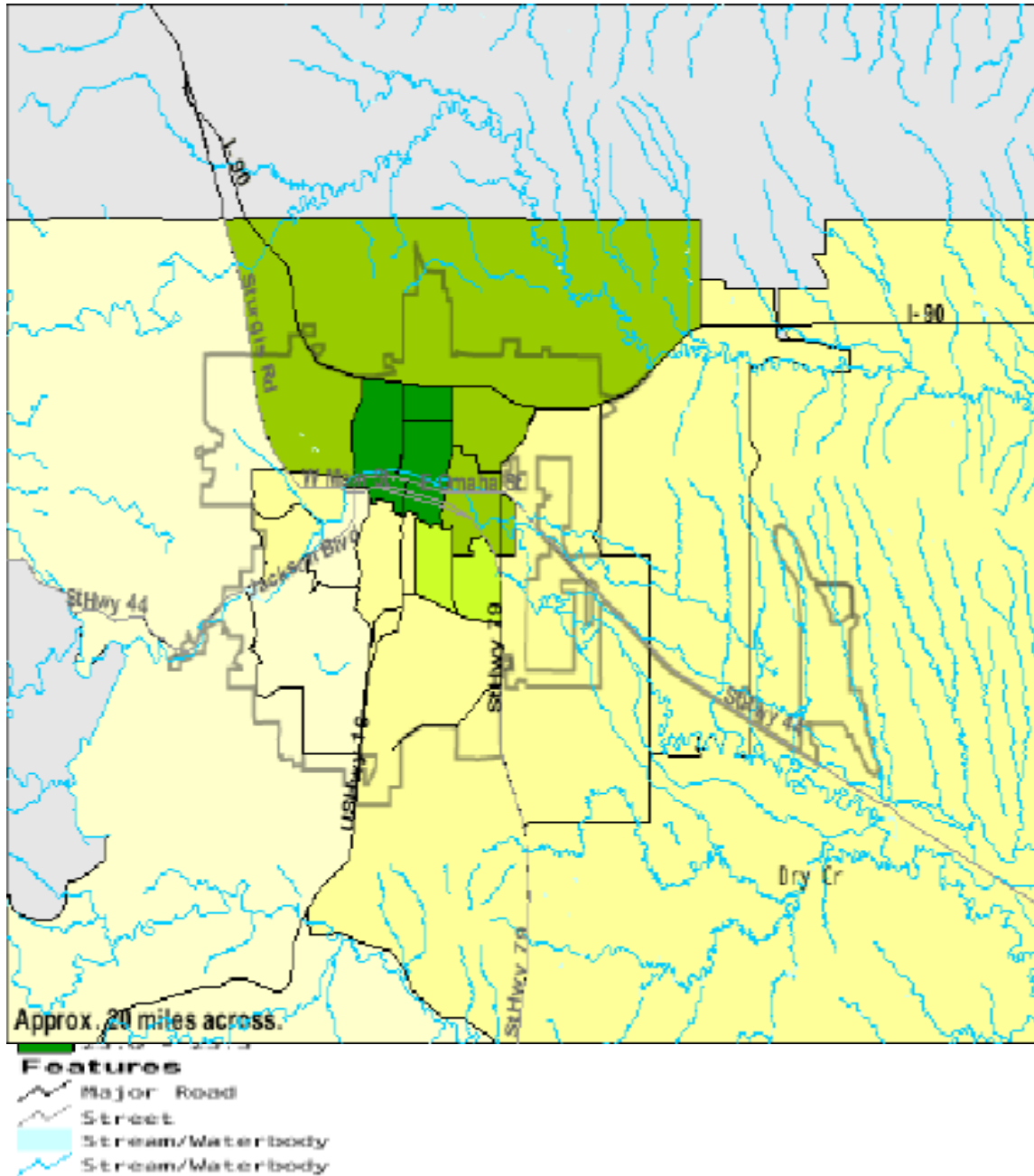
2c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000

TM-P004C. Universe: Total population

Data Set: Census 2000 Summary File 1 (SF 1) 100-Percent Data

Rapid City city, South Dakota by Census Tract

NOTE: For information on confidentiality protection, non-sampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf1u.htm>.

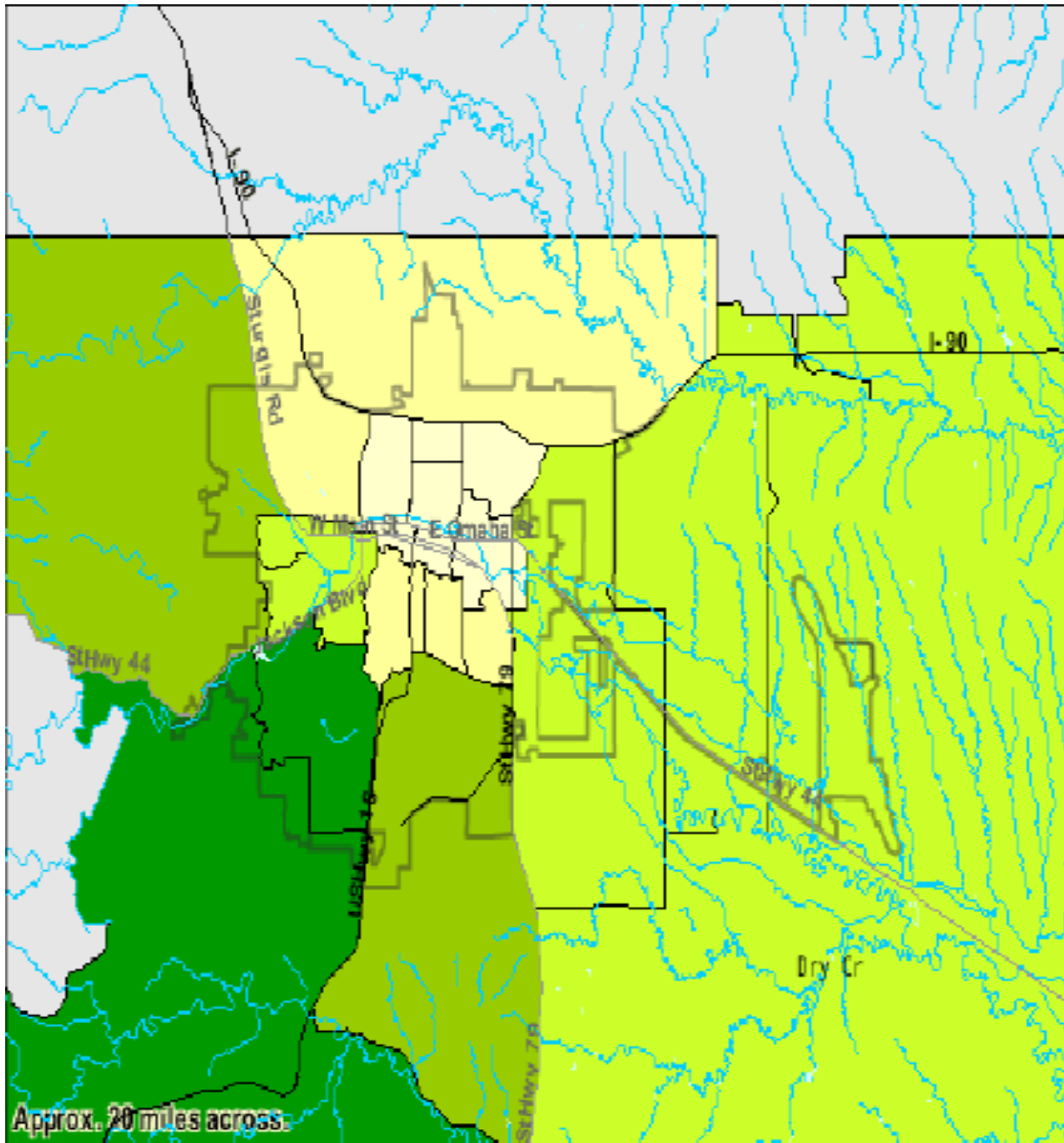


Rapid City, SD

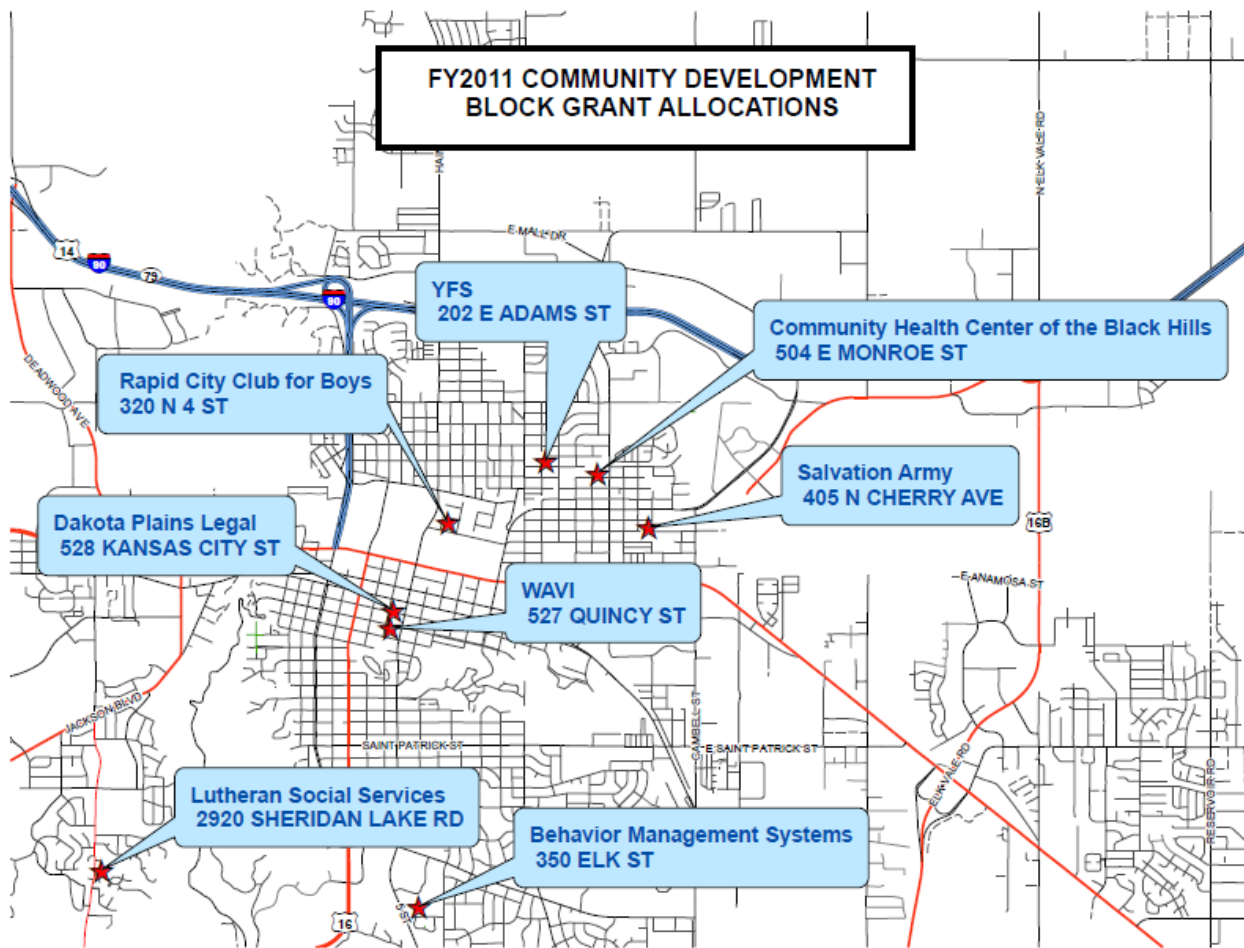
2d. Census 2000 Summary File 3 (SF 3) - Sample Data Income

Levels Universe: Households Data Set: Rapid City city, South Dakota by Census Tract

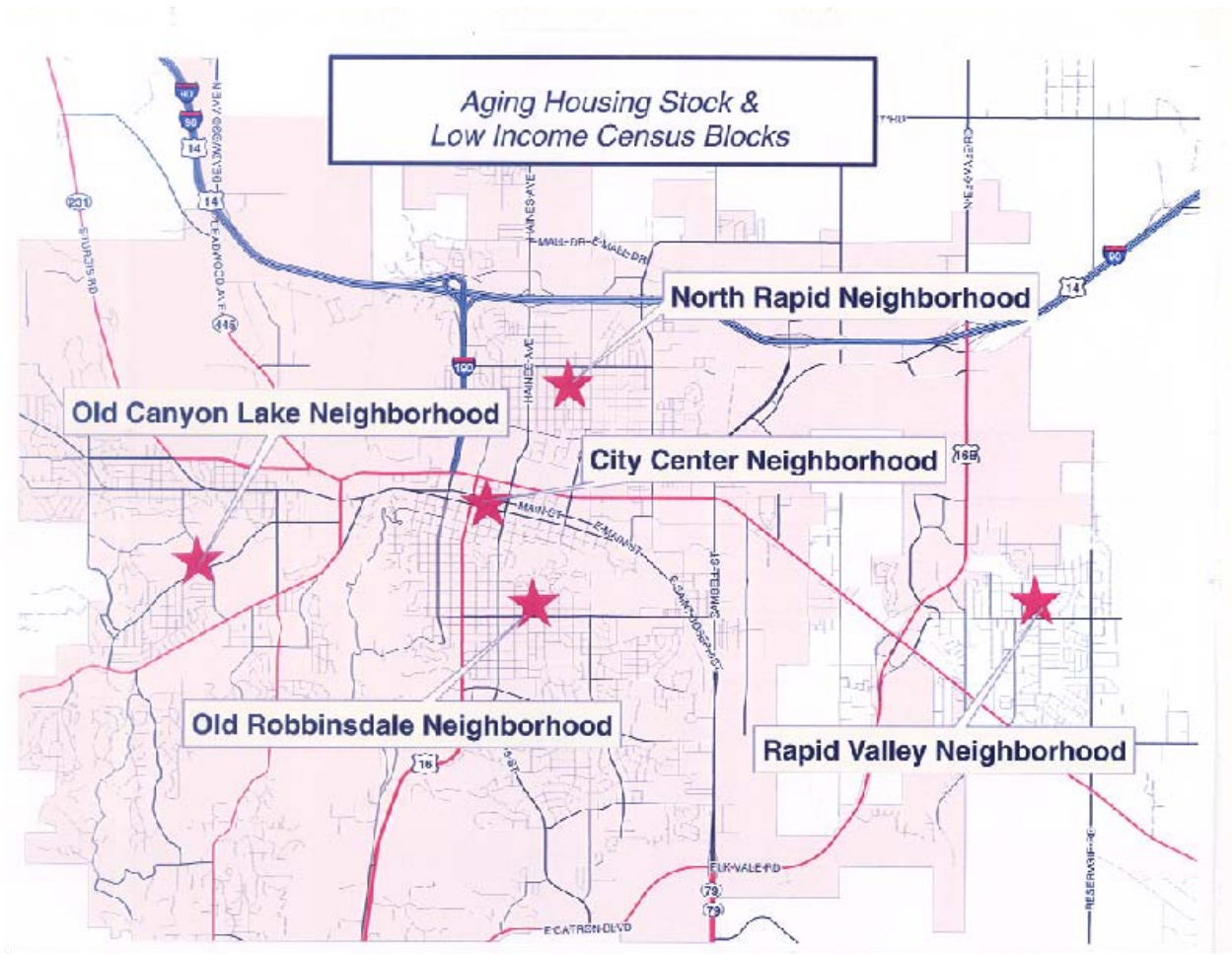
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, non-sampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



3 Activities Location Map



4. Aging Housing Stock & Low Income Census Blocks



City Council Agenda for Preliminary Approval of FY 11 Annual Action Plan

ADA Compliance: The City of Rapid City fully subscribes to the provisions of the Ameri... Page 1 of 20

ADA Compliance: The City of Rapid City fully subscribes to the provisions of the Americans with Disabilities Act. If you desire to attend this public meeting and are in need of special accommodations, please notify the City Finance Office 24 hours prior to the meeting so that appropriate auxiliary aids and services are available.

Please remember to turn all cell phone off or to vibrate during the meeting.
City Council Policies and Procedures

AGENDA FOR THE CITY COUNCIL City of Rapid City, South Dakota 7:00 P.M., December 6, 2010

ROLL CALL AND DETERMINATION OF QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

ADOPTION OF AGENDA

APPROVE MINUTES for November 8, 2010 and November 22, 2010 Special Council meeting and November 15, 2010 Regular Council meeting.

AWARDS AND RECOGNITIONS

GENERAL PUBLIC COMMENT

A time for the members of the public to discuss or express concerns to the Council on any issue not on the agenda. Action will not be taken at the meeting on any issue not on the agenda, except by placement on the agenda by unanimous vote of the Council members present.

NON-PUBLIC HEARING ITEMS -- Items 1 - 93

Public Comment opened – Items 1 - 76
Public Comment closed

CONSENT ITEMS – Items 1 - 67

Remove Items from the "Consent Items" and Vote on Remaining Consent Items

Vacations of Right-Of-Way Set for Hearing (None)

Alcoholic Beverage License Applications Set for Hearing (December 20, 2010)

1. Jian Ying Liang DBA Hunan Restaurant, 1720 Mt Rushmore Road for Retail (on-off sale) Wine
2. Jian Ying Liang DBA Hunan Restaurant, 1720 Mt Rushmore Road for Retail (on-off sale) Malt Beverage Transfer from Hao Wang/Northstar Inc DBA Hunan Restaurant, 1720 Mt Rushmore Road
3. Central Baseball Association DBA 109th Engineering Group Armory, Range Road for a Special Event Malt Beverage for an event scheduled March 12, 2011 at Range Road Armory
4. Colt 45 Entertainment, LLC DBA Divas-n-Rockstars Karaoke Night Club, 640 E St Patrick

47. **No. PW113010-30** – Approve Chapel Valley Access Traffic Analysis and Route Alignment Study and request that the Mayor appoint the Emergency Management Planning Task Force.

Legal & Finance Committee Consent Items

48. **No. LF120110-16** – Confirm appointment of Karim Merali of the Radisson Hotel to the Business Improvement District Board (Hotel) for a three year term to expire August 31, 2012, to replace Richard Dunkelberger who resigned.
49. **No. LF120110-17** – Approve Resolution No. 2010-171 Establishing Maximum Salaries for Certain City Officers.
50. **No. LF120110-01** – Acknowledge Capital Improvement Program Committee monthly update for October 2010.
51. **No. LF120110-02** – Acknowledge Capital Plan for Street, Drainage and MIP Projects for October 2010.
52. Approve allocation of \$175,000.00 from the affordable housing line item for the Sidewalk to Star Village Project and to request that Barb Garcia review the Community Development Block Grant criteria with regard to the funding request for the Habitat for Humanity Project.
53. Approve expenditure of \$36,300 from the FY 2011 Council Contingency fund for the Black Hills Humane Society.
54. **No. LF120110-03** – Approve Event Permit for Black Hills Symphony Orchestra Young Artist Competition on January 22, 2011, from 7:30 a.m. to 4:30 p.m. (Free Parking on Kansas City Street between 6th Street and 7th Street).
55. **No. LF120110-04** – Approve Resolution No. 2010-163 Writing Off Uncollectable Ambulance Billing Accounts.
56. **No. LF120110-06** – Approve amendments to the Tax Increment Financing Guidelines.
57. **No. 10TP032** – Authorize Mayor and Finance Office to sign 2011 Transportation Planning Process Agreement between the City of Rapid City and the South Dakota Department of Transportation in the Amount of \$491,853.
58. Acknowledge the following volunteers for workmen's compensation purposes: Mark A. Robinson, Christina L. Green, Melissa L. Schell, and Denver C. Rost.
59. **No. LF120110-08** – Authorize Mayor and Finance Officer to sign Administrative Services Agreement Amendment No. 7 with Berkley Risk Administrators Company, LLC.
60. **No. LF120110-09** – Approve Resolution No. 2010-162 of the City of Rapid City Establishing a Payroll Deduction for Avesis Vision Plan.
61. ★ **No. LF120110-10** – Approve Amendment to FY 2010 Annual Action Plan for the Reallocation of Unused Community Development Block Grant funds in the amount of \$248,409.92.
62. ★ **No. LF120110-11** – Approve Subsidy Committee Recommendation to amend the FY 2010 CDBG Annual Action Plan to allocate \$136,212 of Community Development Block Grant (CDBG) funds to Cornerstone Rescue Mission for purchase of property for the Dear Ones Child Care Program.

63. ★ **No. LF120110-12** – Approve preliminary Subsidy Committee recommendations for FY 2011 Community Development Block Grant Funding Annual Action Plan Allocations with the following changes: change the project description for the Black Hills Area Habitat for Humanity to “property acquisition and /or rehabilitation and repair” and approve the additional use of funds for both the FY 2010 and FY 2011 CDBG allocations of funding.
64. **No. LF120110-13** – Acknowledge Raffle Request from American Association of University Women.
65. **No. LF120110-14** – Acknowledge Raffle Request from Western Resources for dis-ABLED Independence.
66. **No. LF120110-15** – Acknowledge Raffle Request from Western Dakota Tech (Student Government Association).

Growth Management Department Consent Items

67. **No. 10AN004** – Approve a request by D.C. Scott Surveyors, Inc. for Kelly Flannery for a **Petition for Annexation** for a parcel of land located in Lot 1 of the SE1/4 SE1/4 of Section 29, T1N, R7E, BHM, Pennington County, South Dakota, said 1.72 acre of land being situated in the northwest corner of and adjoining the west boundary of said Lot 1 and adjoining the south right-of-way line of Sheridan Lake Road, a public road, and being more particularly described by metes and bound as follows: Commencing, for location purposes only at an iron rod with cap marked “FISK 1771” found for corner on the west sixteenth-section line of said SE1/4 SE1/4 of Section 29 at its intersection with the eastern right-of-way line of Croyle Avenue, a 66-foot wide public road, said corner also marking the intersection of the east boundary of Lot A of Lot 1 of Rohrer Subdivision in the SW1/4 SE1/4 of Section 29 and west boundary of Lot B of Lot 1 of the SE1/4 SE1/4 of Section 29 with the eastern right-of-way line of Croyle Avenue; Thence, N00° 03’49”W, along said sixteenth-section line, running within the right-of-way of Croyle Avenue, a distance of 390.92 feet to the Point of Beginning of the herein described tract, said Point of Beginning being located at another intersection with the eastern right-of-way line of Croyle Avenue and also being at the intersection of the east boundary of Lot B of Lot 1 of Rohrer Subdivision in the SW1/4 SE1/4 of Section 29 and west boundary of said Lot 1 of the SE1/4 SE1/4 of Section 29 with the eastern right-of-way line of Croyle Avenue; Thence, N00°03’49”W, along the west sixteenth-section line and west boundary of said Lot 1 of the SE1/4 SE1/4 of Section 29, a distance of 199.93 feet to a point for corner on the southern right-of-way line of Sheridan Lake Road, from which a surveyor’s monument marking the northeast corner of Lot 23 of Block 12 of Countryside Subdivision on the west line of Lot 1 of Block 5 of Red Rock Estates bears N00°03’49”W a distance of 237.70 feet; Thence, N69°25’25”E, along the southern right-of-way line of Sheridan Lake Road, running parallel to and 33 feet from the centerline of said Sheridan Lake Road, a distance of 217.80 feet to a point of curvature; Thence, continuing along the southern right-of-way line of Sheridan Lake Road in a curve to the right having a central angle of 01°37’22”, a radius of 1399.39 feet, and an arc length of 39.64 feet to a point for corner; Thence, S09°15’00”E, a distance of 246.84 feet to a point for corner; Thence, N87°30’00”E, a distance of 55.33 feet to a point for corner; Thence, S02°30’00”E, a distance of 61.00 feet to a point for corner; Thence, S87°30’00”W, a distance of 335.55 feet to a point for corner on the eastern right-of-way line of said Croyle Avenue; Thence, N07°07’11”W, along the eastern right-of-way line of Croyle Avenue, a distance of 27.13 feet to the Point of Beginning, located at 7887 Sheridan Lake Road. (Resolution No. 2010-161)

END OF CONSENT CALENDAR

CONTINUED CONSENT ITEMS – Items 68 - 76

City Council Minutes for Preliminary Approval of Annual Action Plan

PROCEEDINGS OF THE CITY COUNCIL Rapid City, South Dakota

December 6, 2010

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, December 6, 2010 at 7:00 P.M.

The following members were present: Mayor Alan Hanks and the following Alderpersons: Bonny Petersen, Ron Weifenbach, Dave Davis, Deb Hadcock, Ron Kroeger, Sam Kooiker, Bill Waugh, Gary Brown and Jordan Mason; and the following Alderpersons arrived during the course of the meeting: None; and the following were absent: Aaron Costello.

Staff members present included Acting Finance Officer Jeff Barbier, City Attorney Jason Green, Public Works Director Robert Ellis, Growth Management Director Marcia Elkins, Police Chief Steve Allender, Fire Chief Mike Maltaverne, and Administrative Coordinator Sharlene Mitchell

ADOPTION OF AGENDA

Motion was made by Brown, second by Petersen and carried to approve the agenda as presented.

APPROVE MINUTES

Motion was made by Kroeger, second by Waugh and carried to approve the minutes of the November 8, 2010 and November 22, 2010 Special Council meeting and November 15, 2010 Regular Council meeting.

AWARDS AND RECOGNITIONS

Mayor Hanks presented a Certificate of Recognition to Mike Thompson, Fire Department, 20 years and acknowledged his dedicated service to the Rapid City community.

Mayor Hanks presented the Executive Proclamation to Branden Stackenwalt for his dedication to the service of his country and community and proclaimed December 6, 2010 Branden Stackenwalt day.

GENERAL PUBLIC COMMENT

Mike Quasney Mt Rushmore Road Group, thanked the Council for their support of the Wilson Park lighting ceremony and the Rushmore Road reconstruction project.

Ron Sasso thanked the City for their handling of the Spenser's issue and encouraged the City to review the school bus regulations with regard to the Shotgun Willies party bus.

NON-PUBLIC HEARING ITEMS -- Items 1 - 93

Motion was made by Brown, second by Mason and carried to open the public comment on Items 1 – 93. No comments were received. Motion was made by Brown, second by Waugh and carried to close the public comment on Items 1 – 93.



CONSENT ITEMS – Items 1 – 67

The following items were removed from the Consent Items.

17. Approve placement of the items as listed from the September 27, 2010 budget hearing on the next budget hearing agenda.
49. No. LF120110-17 – Approve Resolution No. 2010-171 Establishing Maximum Salaries for Certain City Officers.

CITY COUNCIL

DECEMBER 6, 2010

NOW, THEREFORE, BE IT RESOLVED, that the City of Rapid City hereby authorizes a payroll deduction for Avesis Vision.




BE IT FURTHER RESOLVED that such deduction for participation with Avesis Vision will be effective January 1, 2011;

Dated this 6th day of December, 2010.

ATTEST:
s/ Jeff Barbier
Acting Finance Officer

CITY OF RAPID CITY
s/ Alan Hanks, Mayor

(SEAL)

61.  No. LF120110-10 – Approve Amendment to FY 2010 Annual Action Plan for the Reallocation of Unused Community Development Block Grant funds in the amount of \$248,409.92.
62.  No. LF120110-11 – Approve Subsidy Committee Recommendation to amend the FY 2010 CDBG Annual Action Plan to allocate \$136,212 of Community Development Block Grant (CDBG) funds to Cornerstone Rescue Mission for purchase of property for the Dear Ones Child Care Program.
63.  No. LF120110-12 – Approve preliminary Subsidy Committee recommendations for FY 2011 Community Development Block Grant Funding Annual Action Plan Allocations with the following changes: change the project description for the Black Hills Area Habitat for Humanity to “property acquisition and /or rehabilitation and repair” and approve the additional use of funds for both the FY 2010 and FY 2011 CDBG allocations of funding.
64. No. LF120110-13 – Acknowledge Raffle Request from American Association of University Women.
65. No. LF120110-14 – Acknowledge Raffle Request from Western Resources for dis-ABLED Independence.
66. No. LF120110-15 – Acknowledge Raffle Request from Western Dakota Tech (Student Government Association).

Growth Management Department Consent Items

67. No. 10AN004 – Approve a request by D.C. Scott Surveyors, Inc. for Kelly Flannery for a **Petition for Annexation** for a parcel of land located in Lot 1 of the SE1/4 SE1/4 of Section 29, T1N, R7E, BHM, Pennington County, South Dakota, said 1.72 acre of land being situated in the northwest corner of and adjoining the west boundary of said Lot 1 and adjoining the south right-of-way line of Sheridan Lake Road, a public road, and being more particularly described by metes and bound as follows: Commencing, for location purposes only at an iron rod with cap marked “FISK 1771” found for corner on the west sixteenth-section line of said SE1/4 SE1/4 of Section 29 at its intersection with the eastern right-of-way line of Croyle Avenue, a 66-foot wide public road, said corner also marking the intersection of the east boundary of Lot A of Lot 1 of Rohrer Subdivision in the SW1/4 SE1/4 of Section 29 and west boundary of Lot B of Lot 1 of the SE1/4 SE1/4 of Section 29 with the eastern right-of-way line of Croyle Avenue; Thence, N00°03’49”W, along said sixteenth-section line, running within the right-of-way of Croyle Avenue, a distance of 390.92 feet to the Point of Beginning of the herein described tract, said Point of Beginning being located at

CITY COUNCIL

DECEMBER 6, 2010

Motion was made by Petersen, second by Kroeger to authorize (No. CC120610-01) the Acting Finance Officer to issue warrants or treasurers checks, drawn on proper funds, in payment thereof. Kooiker requested clarification of the Argus Leader subscription billing. Mayor Hanks indicated that his direction was to not renew the subscription and requested that Barbier review the billing. Kooiker commented on the fuel billing for a Pierre trip and encouraged staff to utilize city vehicles when possible. Kooiker stated that he would visit with the Library regarding the Amazon.com charges and encouraged the City to conduct business with local merchants. Motion carried.

EXECUTIVE SESSION

Motion was made by Waugh, second by Brown and carried to go into Executive Session for the purposes permitted by SDCL 1-25-2 at 10:37 p.m. Motion was made by Davis, second by Hadcock to come out of Executive Session at 11:11 p.m. with all members present.

STAFF DIRECTION

Motion was made by Mason, second by Petersen to impose the IAFF Contract with the deletions as identified. A substitute motion was made by Kooiker to impose the IAFF Contract without the deletions as identified. Substitute motion failed for lack of second. Kooiker stated that imposing the contract with deletions is an unnecessary action and recommended allowing the union the opportunity to respond to the deletions. Hadcock indicated that the action does not impair the fire fighters status as a union, the union will continue to exist and the City will continue to negotiate with the union. Hadcock stated that the grievance process is fully intact. Discussion continued regarding the negotiations and the recommendation of the imposition action. Hadcock stated that the union has not signed the contract as amended noting the need to put the interests of the city taxpayer first. Petersen voiced support for the motion noting that as the union has failed to sign the contract the City must at some point impose the contract for the benefit of the citizens. Kooiker expressed concern with the limited review time provided Council noting that Council is being asked to vote on an item they have just received. Mason indicated that the City has been in negotiations with the union for over a year noting that at some point a decision must be made. Petersen stated that the City continues to support the fire fighters and all city employees. In response to a question from Weifenbach, Green indicated that the contract deletions do not deny the fire fighters from being involved in the union. Upon vote being taken the motion carried with the following voting AYE: Waugh, Brown, Mason, Petersen, Weifenbach, Davis, Hadcock, and Kroeger; the following voting NO: Kooiker. Motion carried.

ADJOURN

There being no further business to come before the Council, motion was made by Davis, second by Waugh and carried to adjourn at 11:25 p.m.

Rapid City, SD

City Council Minutes for Final Approval of FY 11 Annual Action Plan

(to be added after approval)