

Vision 2012 Project Update				12/1/2010	
Blue - Completed Projects			Green - Active Project	Yellow - Operation and Maintener	
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
29B: Performing Arts Facility	\$3,800,000	\$3,250,000	Status: Design @ Dakota Middle School, bids Nov 2010	2009, 2010	
Committed Funds:	\$53,865	\$53,865	Conceptual Design: Pfluger Associates Architects Architecture Inc. consulting contract	2/5/2007	
Total:	\$53,865	\$53,865	Remaining Balance		
30A: Downtown Parking	?	\$2,800,000	Status: Master Development Agreement	2009, 2010	paid by fees
Committed Funds:		\$2,800,000	St. Joe Development Group: Master Development Agreement	9/21/2009	
Total:	\$0	\$2,800,000	Remaining Balance		\$32,000
30B: Downtown Parking-Block 75 Third Level Addition	\$2,900,000	\$700,000	Status: Complete	2007, 2008	paid by fees
Committed Funds:	\$171,790	\$0	Albertson Engineering		
	\$2,614,100	\$700,000	Scul Const: Base bid and alternate 1	8/4/2008	
	\$0	\$0	Scul Const: CCO #1	9/15/2008	
	\$2,478	\$0	Scul Const: CCO #2	12/15/2008	
	\$2,316	\$0	Albertson Engineering Amendment #1	6/15/2009	
	\$28,349	\$0	Scul Const: CCO #3-Final	7/6/2009	
Total:	\$2,819,034	\$700,000			\$32,000
31: Soccer Rapid City- 25 field complex, multi use facility	\$10,000,000	\$3,800,000	Status: Site Selected on Elk Vale Road, Council authorized \$120,000 for preliminary design)	2008: \$300,000 2009: \$3,500,000	paid by Soccer Rapid City
Committed Funds:	\$120,000	\$120,000	FourFront: Preliminary Design	9/21/2009	
Total:	\$120,000	\$120,000	Remaining Balance		
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena	\$25,706,112	\$25,600,000	Status: Complete	2006, 2007 to be completed in 2008	funded by ongoing revenue sources & current funding sources
Committed Funds:	\$1,054,834	\$1,054,834	enVision Design consulting contract	1/16/2006	
	\$218,900	\$218,900	enVision Design consulting contract amendment	5/15/2006	
	\$1,446,000	\$1,446,000	Gustafson Builders bid package #1	6/5/2006	
	\$41,655	\$41,655	ATS Inc. material testing and inspection	7/5/2006	
	\$138,200	\$138,200	Gustafson Builders bid package #1: CCO#1	8/21/2006	
	\$27,035	\$27,035	BHP&L Line Relocation	10/12/2006	
	\$22,191,480	\$22,191,480	Sampson Construction bid package #2	2/26/2007	
	\$10,540	\$10,540	Gustafson Builders bid package #1: CCO#2	3/5/2007	
	\$107,775	\$107,775	Building Permit	3/9/2007	