	D :101								
	Rapid City Parks and Recreation - Landscape Designer Project List				RCLA work highlighted in yellow				
tatus	No.	Name	Description	Role	Budget	Design	Const Contract	Administration	Savings
Complete	PR08-6001	Halley Park Electrical	Small design to provide outlets thoughout the park. Designer - West Plains Engineering = \$3200, Contractor - Mick's Electric = 45,347	Project Manager	\$49,107.00	\$3,200.00	\$45,347.00	\$1,473.21	\$1,473.21
Complete	N/A	6th Street Nodes - Landscaping	Money was donated by the Garden Club General planting design - installed by the Parks Dept.		\$1,400.00	\$168.00	\$1,400.00	\$42.00	\$210.00
Complete	N/A	Roosevelt Parking Lot Landscaping	Money was donated by the Garden Club General planting design - installed by the Parks Dept.	Designer Project Manager Construction Administration	\$1,300.00	\$156.00	\$1,300.00	\$39.00	\$195.00
Complete	PR08-6002	Vickie Powers Park Design and Construction	New park with trails, recreation fields playground (not included in this contract) and parking. Designer - Wyss and Asso, Contractor - RCS Construction.	Project Manager	\$1,000,000.00	\$129,465.00	\$864,801.00	\$30,000.00	\$30,000.00
Complete	PR08-6003	Vickie Powers Playgound Design/Build	Community Built Playground - some materials and all labor donated by the public Designer - Leathers and Asso.	Steering Committee Construction Worker	\$295,000.00	\$55,727.00	\$234,473.00	\$8,850.00	\$8,850.00
Complete	PR08-6004	Wilderness Park Playgound Renovation	Playground renovation. Removal of old play equipment with replaced new, landscaping, park irrigation, ADA access, trail.	Designer Project Manager Construction Administration	\$121,226.00	\$14,547.12	\$111,445.00	\$3,636.78	\$18,183.90
Complete	PR08-6005	2008 Tree Replacement Program	A packet was put together that included plans and tree list for 8 different parks. Contract was awarded to Black Hills Nursery. Construction spring of 2009. Beautification Committee-	Designer	\$25,000.00	\$3,000.00	\$21,867.00	\$750.00	\$3,750.00
Complete	PR08-6006	Skyline Wilderness - Trail Master Plan.	Trails master plan. The consulant looked at closing old trails, new trail development, trail head development and signage. Design - Eastin Outdoors, Arkansas	Project Manager	\$38,981.00	\$15,000.00	\$0.00	\$1,169.43	\$1,169.43
Complete	PR08-6007	Skyline Wilderness - Cultural Resources Inventory	Archeology study. The report that was produced was for the section 106 clearance required by the GF&P Consultant: Quality Services, Lance and Bryce, (605) 388-5309	Project Manager	\$5,000.00	\$5,000.00	\$0.00	\$150.00	\$150.00
Complete	PR08-1740	Robinsdale Park - Field Access Trail	Design and Estimate complete - waiting on funding (General CIP Fund) Rodell working on 11-6-19 review	Designer Project Manager Construction Administration	\$12,000.00	\$1,440.00	\$11,432.00	\$360.00	\$1,800.00
Complete	PR08-6011	Restroom Assessment Study		Project Manager	\$6,950.00	\$6,950.00	\$0.00	\$208.50	\$208.50

Phase I Complete	PR08-6015	Rushmore Lions Nature Park	Partnership Project - Lions Designer Project Manager Construction Administration	\$45,000.00	\$5,400.00		\$1,350.00	\$6,750.00
Design	PR08-6017	Greenway Trails and Pedestrian Facilities Project	Design Project Manager	\$2,300,000.00	\$303,235.00	\$0.00	\$69,000.00	\$69,000.00
Construction	PR09-6008	Parkview Playground	Designer Project Manager Construction Administration	\$170,000.00	\$20,400.00	\$154,296.00	\$5,100.00	\$25,500.00
Complete	PR09-6009	Founders Park Sand Volleyball Courts	Designer Project Manager Construction Administration	\$70,000.00	\$8,400.00	\$64,400.00	\$2,100.00	\$10,500.00
Construction	PR09-6010	Cemetery Irrigation - Phase III	Designer Project Manager Construction Administration	\$105,000.00	\$12,600.00	\$99,414.24	\$3,150.00	\$15,750.00
On Hold	PR09-6012	Canyon Lake Lighting Improvements Project	Project Manager	\$110,000.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00
Complete	PR09-6013	Swanny Trail Signage	Designer Project Manager Construction Administration	\$2,300.00	\$276.00	\$2,300.00	\$69.00	\$345.00
Design	PR09-6014	Centennial Park Playground	Designer Project Manager Construction Administration	\$26,821.00	\$3,218.52	\$0.00	\$804.63	\$4,023.15
Complete	PR08-6016	Hangmans Hill Signage	Designer Project Manager Construction Administration	\$600.00	\$72.00	\$600.00	\$18.00	\$90.00
Complete	PR09-6019	RC Parks Restroom Renovation	Project Manager	\$468,050.00	\$46,000.00	\$359,200.00	\$14,041.50	\$14,041.50
On Going	PR10-6018	Cemetery Surveying	Project Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
On Going	PR10-6020	Knechts Shelter at Vickie Powers Park	Designer - Site Design Project Manager Construction Administration	\$4,800.00	\$750.00	\$0.00	\$144.00	\$894.00

2

PR10-6021 Parking Lot Repairs	Project Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PR10-6022	Project Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Status: -DesignConstructionCompleteOn HoldRFP-		\$4,858,535.00	\$635,004.64	\$1,972,275.24	\$145,756.05	\$216,183.0
*Planning maps for the dept GIS Work					LA Salary & Benefits	\$ 114,400.0
					Total Savings	\$ 101,783.6