

## CITY / SCHOOL ADMINISTRATION CENTER

Following are the projects that Rapid City Area Schools has budgeted for Fiscal Year 2010 (July 1, 2010 – June 30, 2011).

1. Remodel 1<sup>st</sup> floor Men's and Women's restrooms – Bring into ADA Compliance - \$100,000
2. Keyless entry for lobby area and IT - \$25,000
3. Remove and re-caulk building exterior – water proof building exterior – \$35,000
4. Replace ceiling tiles – 1<sup>st</sup> floor community room and 3<sup>rd</sup> floor East and West meeting rooms - \$4,000
5. Painting, stair wells, back hallways on second floor, and loading dock area - \$15,000
6. Tinting upper lobby glass and 1<sup>st</sup> floor community room - \$5,000
7. Re-caulking upper plaza area - \$3,000
8. Re-coating cooling tower sump - \$2,500
9. Cooling Tower Eliminators - \$7,000

**Total projects costs = \$196,500**

City currently has \$21,000 committed for restroom ADA upgrades.

Approximately \$97,000 will be required from the City to participate in the above listed projects.  $\$21,000 + \$96,900 = \$117,900$  which is 60% of the project costs

RCAS has approved \$80,000 in funding for the above listed projects which is 40% of the project costs.