

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
RAPID CITY

PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open 5/15/2009  
Location:

Objective:  
Outcome:  
Matrix Code: Submissions or Applications for Federal Program (21E)      National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing:  
Funded Amount: \$4,094,300.00  
Drawn Thru Program Year: \$4,094,300.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
:

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments    Accomplishment Narrative  
 Year    # Benefiting

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PGM Year: 1999  
Project: 0015 - Canyon Lake Senior Center

IDIS Activity: 131 - ELEVATOR/CANYON LAKE SENIOR CITIZEN CTR.

Status: Completed 5/15/2009

Location:  
2900 CANYON LAKE DRIVE 2900 CANYON LAKE DRIVE  
RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 04/01/1999

Financing:

Funded Amount: \$30,000.00

Drawn Thru Program Year: \$30,000.00

Drawn In Program Year: \$0.00

Description:

SUBRECIPIENT PROPOSES TO INSTALL A LIFT OR ELECTRIC ELEVATOR TO  
PROVIDE ACCESS TO THE SECOND FLOOR OF THE VIKING HALL ADDITION.

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1,697	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	2	0
Hispanic:	0	0	0	0	0	0	5	5
Total:	0	0	0	0	0	0	1,707	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,707
Non Low Moderate	0	0	0	0
Total	0	0	0	1,707
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2005

REPORTING ERROR PREVENTED PROGRAM CLOSE OUT

1999

CANYON LAKE SENIORS HAVE OBTAINED BIDS FOR THIS PROJECT; WILL BE AWARDING THE CONTRACT FOR THE INSTALLATION OF THIS PIECE OF EQUIPMENT. THE COMPLETION WILL ALLOW SENIORS TO ACCESS THE SECOND STORY EXERCISE ROOM AND RECREATIONAL EQUIPMENT. 3-31-00 THE PROJECT IS COMPLETE AND FUNDS HAVE BEEN EXPENDED FOR THIS PROJECT. TOTAL BENEFICIARIES: 1707; CAUC: 1,697; BLACK: 3; HISPANIC: 5; ASIAN PACIFIC ISLANDER: 2

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1,707

PGM Year: 1999  
Project: 0019 - Youth & Family Services Building Improvements

IDIS Activity: 135 - YOUTH AND FAMILY SERVICE BLDING IMPMT'S

Status: Completed 5/15/2009

Location:  
910 WOOD AVENUE/410 EAST MONROE P.O BOX 2813  
RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 04/01/1999

Financing: Description:  
UPGRADE KITCHEN FIRE SUPPRESSION SYSTEM, KITCHEN LIGHTING,LARGER  
DISHWASHER, DISH TABLES AND COMMERCIAL GARBAGE DISPOSAL.

Funded Amount: \$24,924.19

Drawn Thru Program Year: \$24,924.19

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	661	0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	467	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	6	0
Hispanic:	0	0	0	0	0	0	46	46
Total:	0	0	0	0	0	0	1,215	46
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	570
Low Mod	0	0	0	237
Moderate	0	0	0	408
Non Low Moderate	0	0	0	0
Total	0	0	0	1,215
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2000		4-2-2001 THE UPGRADES OF FACILITIES CONSISTED OF KITCHEN FIRE SUPPRESSION SYSTEMS; DISHWASHER AND DIS TABLES; KITCHEN LIGHTING; COMMERCIALGARBAGE DISPOSAL; AND ENTRY DOORS; TOTAL BENEFICIARIES: NG; INSTALLATION OF ANEW COMMERCIAL GARGABE DISPOSAL; AND TWO DOORS WERE REPLACED. TOTAL BENEFICIARIES: 1,215; ELI:570; VLI: 237; LI: 408; WHITE: 661; BLACK: 35; HISPANIC: 46; AI/NA: 467; API: 6; FEMALES: 1,040;MALES: 175
2001		4-2-2001 THE UPGRADES OF FACILITIES CONSISTED OF KITCHEN FIRE SUPPRESSION SYSTEMS; DISHWASHER AND DIS TABLES; KITCHEN LIGHTING; COMMERCIALGARBAGE DISPOSAL; AND ENTRY DOORS; TOTAL BENEFICIARIES: NG; INSTALLATION OF ANEW COMMERCIAL GARGABE DISPOSAL; AND TWO DOORS WERE REPLACED. TOTAL BENEFICIARIES: 1,215; ELI:570; VLI: 237; LI: 408; WHITE: 661; BLACK: 35; HISPANIC: 46; AI/NA: 467; API: 6; FEMALES: 1,040;MALES: 175
2005		REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.
1999		4-2-2001 THE UPGRADES OF FACILITIES CONSISTED OF KITCHEN FIRE SUPPRESSION SYSTEMS; DISHWASHER AND DIS TABLES; KITCHEN LIGHTING; COMMERCIALGARBAGE DISPOSAL; AND ENTRY DOORS; TOTAL BENEFICIARIES: NG; INSTALLATION OF ANEW COMMERCIAL GARGABE DISPOSAL; AND TWO DOORS WERE REPLACED. TOTAL BENEFICIARIES: 1,215; ELI:570; VLI: 237; LI: 408; WHITE: 661; BLACK: 35; HISPANIC: 46; AI/NA: 467; API: 6; FEMALES: 1,040;MALES: 175
1111	1,215	

PGM Year: 2001  
Project: 0021 - ANALYSIS OF FAIR HOUSING IMPEDIMENTS

IDIS Activity: 183 - ANALYSIS OF FAIR HOUSING IMPEDIMENTS

Status: Completed 5/15/2009

Location:  
300 6TH STREET  
RAPID CITY, SD 57701

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 06/18/2002

Financing:  
Funded Amount: \$5,000.00  
Drawn Thru Program Year: \$5,000.00  
Drawn In Program Year: \$0.00

Description:

CONTRACT SIGNED IN FEBRUARY 2002 WITH ALBERTSON-CLARK ASSOC.FINAL REPORT DUE IN JULY 2002, WITH FINAL ADOPTION BY THE COUNCIL IN AUGUST 2002 FAIR HOUSING IMPEDIMENTS ANALYSIS WAS COMPLETED IN JULY 2002; PUBLIC MEETINGS WERE HELD TO DISCUSS THE REPORT; CITY COUNCIL ACCEPTED THEREPORT AUGUST 19, 2002.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments    Accomplishment Narrative  
 Year    # Benefiting

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PGM Year: 2004  
Project: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 202 - PROPERTY ACQUISITION  
Status: Open  
Location: SCATTERED SITES RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/19/2004

Financing:  
Funded Amount: \$28,716.00  
Drawn Thru Program Year: \$28,716.00  
Drawn In Program Year: \$0.00

Description:  
PURCHASE 2 LOTS FOR CONSTRUCTION OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS

Proposed Accomplishments:  
Housing Units : 2

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2004 03/30/04: NO CDBG HOMES SOLD THIS QUARTER:  
WILL CLOSE 05/14/04 TENTATIVELY; 810 WOOD CLOSED

HOMES UNDER CONSTRUCTION: 409 E WATERTOWN ROOF BEING PUT ON 05/08/04 524 MALL DRIVE  
D PROPERTY PURCHASE 5/5/04

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PGM Year: 2004  
Project: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM

IDIS Activity: 204 - NEIGHBORHOOD RESTORATION PROGRAM

Status: Completed 5/20/2010 1:44:37 pm

Location: SCATTERED SITES RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/19/2004

Description:

REHABILITATION PROJECTS FOR LOW TO MOD INCOME HOMEOWNERS

Financing:

Funded Amount: \$133,196.49

Drawn Thru Program Year: \$133,196.49

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Housing Units : 24

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007 4

2008

2004 1705 5TH STREET - WITHDRAWN; 419 E VAN BUREN - COMPLETED; 728 ST PATRICK ST - COMPLETED; 902 HAINES AVENUE - IN PROGRESS; 316 MONROE STREET - COMPLETED; 309 INDIANA STREET - IN PROGRESS; 2425 ELM AVENUE- COMPLETED; 742 1/2 NORTH 7TH STREET -COMPLETED; 3 APPLICATIONS WITHDRAWN; 3 DENIED; 2 IN PROGRESS;

2005 YTD 09/08 DUE TO REHAB ADMIN VACANCIES OVER A TWO YEAR PERIOD ACTIVITYIMPLEMENTATION WAS DELAYED. HOWEVER, PROGRAM IS NOW PROGRESSING RAPIDLY AND IT IS EXPECTED THAT FUNDS WILL BE EXPENDED BEFORE END OF FY 2005.

2006

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PGM Year: 2005  
Project: 0001 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 223 - PROPERTY ACQUISITION  
Status: Completed 6/3/2009  
Location: SCATTERED SITES  
RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/12/2005

Description:  
PURCHASE LOTS OR PROPERTIES FOR CONSTRUCTION OF NEW HOUSING FOR  
LOW INCOME HOUSEHOLDS.

Financing:  
Funded Amount: \$74,671.24  
Drawn Thru Program Year: \$74,671.24  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
Housing Units : 4

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	5	CLOSED ON 603 SITTING BULL AND 616 MALL DR.
2006	1	YTD 01/07 HOMES CLOSED - 1; LOTS PURCHASED - 4; HOMES IN PROGRESS-1; HOMES ASSIGNED A FAMILY 2; FOUNDATION IN AT 1304 WOOD AVE; FRAMING TO START IN FEB.
2005		APR/MAY/JUN 05 - ONE CLOSING - 635 HALLEY. JUL/AUG/SEPT 05 - NO CLOSINGS DURING THIS PERIOD, HOWEVER FOUR PROPER-TIES ARE UNDER CONSTRUCTION 603 SITTING BULL; 441 ST. CLOUD (FIFTH ST)AND 812 & 814 WOOD AVE. ONE NEW PROPERTY WAS PURCHASED FOR DEVELOPMENT - 616 MALL DR. OCT/NOV/DEC 05 - TWO CLOSINGS TOOK PLACE - 812 & 814 WOOD AVE.
2008	2	

PGM Year: 2005  
Project: 0001 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 224 - PROGRAM DELIVERY COSTS  
Status: Completed 6/3/2009  
Location: SCATTERED SITES  
RAPID CITY, SD 57701

Objective:  
Outcome:  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/12/2005

Financing:  
Funded Amount: \$9,328.73  
Drawn Thru Program Year: \$9,328.73  
Drawn In Program Year: \$0.00

Description:  
PROGRAM DELIVERY COSTS TO INCLUDE SALARIES, AUDIT, AND  
OTHERELIGIBLE EXPENSES.

Proposed Accomplishments:  
:

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2005  
Project: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 225 - DOWN PAYMENT AND CLOSING COST ASSISTANCE

Status: Completed 5/30/2009

Location:  
SCATTERED SITES  
RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/12/2005

Description:

Financing: PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW-TO- MOD INCOME HOMEBUYERS.

Funded Amount: \$98,668.69

Drawn Thru Program Year: \$98,668.69

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Households (General) : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	21	2	0	0	21	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	2	0	0	23	2	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	11	LOTS HAVE BEEN DIFFICULT TO FIND FOR NEW CONSTRUCTION DUE TO PRICE. PROJECTS PROVIDED DOWN PAYMENT AND CLOSING COST ASSISTANCE TO ELEVEN HOUSEHOLDS.
2005	11	SEVEN DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS WERE CLOSED. TWO MORE LOANS ARE SCHEDULED TO CLOSE AFTER THE CLOSE OF THE FY AND WILL BE REPORTED IN FY 2006.
2008		FUNDS OF \$1,044.12 WERE DOWNPAYMENT/CLOSING COST ASSISTANCE FOR LOAN CLOSED 03/28/08 FOR FY 2007. ACCOMPLISHMENT WAS REPORTED IN FY 2007.
2006	1	1/25/07 DOWN PAYMENT ASSISTANCE PROVIDED FOR HOME PURCHASE. HOUSING PRICES HAVE INCREASED TO STARTER HOME PRICE OF \$155,000, CREATING A LARGE GAP BETWEEN LOW-INCOME AFFORDABILITY AND HOUSING PRICES. LOT PRICES HAVE DOUBLED IN THE PAST 6 YEARS. FUNDS AVAILABLE ARE NOT ENOUGH TO BRIDGE THE GAP.

PGM Year: 2005  
Project: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM

IDIS Activity: 229 - RAPID CITY NEIGHBORHOOD RESTORATION PROG

Status: Completed 5/30/2009

Location:  
COMMUNITY WIDE  
RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/12/2005

Financing:

Funded Amount: \$64,242.00

Drawn Thru Program Year: \$64,242.00

Drawn In Program Year: \$0.00

Description:

REHABILITATION ON EXISTING HOMES FOR LOW-TO-MOD  
INCOMEHOMEOWNERS

Proposed Accomplishments:

Housing Units : 12

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	13	0	0	0	13	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	12	0	12	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2005		YTD 09/08 DUE TO REHAB ADMIN VACANCIES OVER A TWO YEAR PERIOD ACTIVITYIMPLEMENTATION WAS DELAYED. HOWEVER, PROGRAM IS NOW PROGRESSING RAPIDLY AND IT IS EXPECTED THAT FUNDS WILL BE EXPENDED BEFORE END OF FY 2005.
2008		REHAB MONEY OF \$8,108.03 WAS PAID OUT FOR ACTIVITIES COMPLETED AT THE END MARCH 2008 AND REPORTED FOR FY 2007. FUNDING WAS DRAWN IN APRIL 2008 (FY 2008).
2007	15	ACTIVITY CLOSED OUT.

PGM Year: 2006

Project: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 242 - ASSISTANCE LOANS - DOWN PYMT/CLOS COST

Status: Completed 4/15/2010

Location: 111 ST. JOSEPH ST RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 07/11/2006

Financing:

Funded Amount: \$68,000.00

Drawn Thru Program Year: \$68,000.00

Drawn In Program Year: \$22,259.95

Description:

0% INTEREST ASSISTANCE LOANS FOR DOWN PAYMENT AND CLOSING COSTS FOR LOW-TO-MODERATE INCOME HOME BUYERS.

Proposed Accomplishments:

Households (General) : 8

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007		PROPERTIES HAVE BEEN DIFFICULT TO ACQUIRE FOR NEW CONSTRUCTION DUE TO COST. 9/2007 5 FAMILIES HAVE RECEIVED DOWN PAYMENT AND CLOSING COST ASSISTANCE YTD. BOARD HAS APPROVED PURCHASE OF TWO LOTS FOR CONSTRUCTION. LOTS SHOULD CLOSE IN OCTOBER. ONE PURCHASE IN PROCESS EST. CLOSING IN OCTOBER.
2008	4	ONE CLOSING IN APRIL 2008; ONE CLOSING IN JUNE 2008; ONE CLOSING IN JULY 2008; ONE CLOSING IN JANUARY 2009.
2006		09/06 NO CLOSINGS; 1 BORROWER APPROVED AWAITING COMPLETION OF HOME. 3 APPLICANTS IN APPROVAL PROCESS.

PGM Year: 2006  
Project: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 243 - PROGRAM DELIVERY COSTS

Status: Open

Location:  
111 ST JOSEPH ST. RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 07/11/2006

Description:

PROGRAM DELIVERY COSTS FOR PROVISION OF PROGRAM AND SERVICES

Financing:

Funded Amount: \$12,000.00

Drawn Thru Program Year: \$12,000.00

Drawn In Program Year: \$1,694.14

Proposed Accomplishments:

Households (General) : 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Program delivery cost was drawn out on 09/24/2009.

2006

PGM Year: 2006  
Project: 0002 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM

IDIS Activity: 244 - OWNER OCCUPIED REHAB PROGRAM

Status: Completed 4/15/2010

Location:  
300 SIXTH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/11/2006

Financing:

Funded Amount: \$4,144.70

Drawn Thru Program Year: \$4,144.70

Drawn In Program Year: \$0.00

Description:

PROVIDE REHAB TO ADDRESS ENERGY EFFICIENCY, SAFETY, HEALTH,  
STRUCTURAL OR HANDICAP ACCESSIBILITY ISSUES ON OWNER OCCUPIED  
HOMES OF LOW-TO MODERATE INCOME HOMEOWNERS

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	2	RCCDC completed 2 down pmt closing cost assistance in 2009 per the November reports
2008	1	has completed 4 down pmt closing cost assistance.
2007		
2006		

PGM Year: 2006  
 Project: 0004 - BETHEL ASSEMBLY OF GOD  
 IDIS Activity: 248 - NORTH RAPID YOUTH CENTER  
 Status: Completed 6/1/2009  
 Location:  
 1202 N. MAPLE AVE.  
 RAPID CITY, SD 57701

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 07/11/2006  
 Financing:  
 Funded Amount: \$25,000.00  
 Drawn Thru Program Year: \$25,000.00  
 Drawn In Program Year: \$0.00

Description:  
 CONSTRUCTION OF 88 FT X 100 FT MULTI PURPOSE RECREATIONAL FACILITY  
 THAT WILL INCLUDE A FULL SIZE BASKETBALL COURT TOPROVIDE PROGRAMS  
 FOR YOUTH OF NORTH RAPID CITY

Proposed Accomplishments:  
 Public Facilities : 1  
 Total Population in Service Area: 12,488  
 Census Tract Percent Low / Mod: 60.40

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	PROJECT COMPLETED IN FY 2007		
2006	9/06 AWAITING COMPLETION OF ENV. REVIEW. 11/01/06 ERR COMPLETED. APPROXIMATELY 50% COMPLETE.	11/06 CONSTRUCTION STARTED	3/30/07 PROJECT
2007			

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PGM Year: 2006  
Project: 0015 - RAPID CITY CDBG PROGRAM OVERSIGHT AND MANAGEMENT

IDIS Activity: 259 - CDBG PROGRAM OVERSIGHT AND MANAGEMENT

Status: Completed 6/5/2009

Location:  
300 SIXTH ST  
RAPID CITY, SD 57701

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/11/2006

Financing: Description:  
Funded Amount: \$73,216.34 FUNDS COVER SALARIES AND OTHER ADMINISTRATIVE EXPENSES TO  
Drawn Thru Program Year: \$73,216.34 PROVIDE OVERSIGHT, REPORTING AND MANAGEMENT OF THE COMMUNITY  
Drawn In Program Year: \$0.00 DEVELOPMENT BLOCK GRANT PROGRAM FOR THE CITY OF RAPID CITY.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
Year # Benefiting

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PGM Year: 2007  
Project: 0001 - CDBG PROGRAM ADMINISTRATION

IDIS Activity: 260 - CDBG PROGRAM ADMINISTRATION  
Status: Completed 6/5/2009  
Location:  
300 SIXTH STREET  
RAPID CITY, SD 57701

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/22/2007

Financing:  
Funded Amount: \$97,014.73  
Drawn Thru Program Year: \$97,014.73  
Drawn In Program Year: \$13,299.47

Description:  
ADMINISTRATION AND OVERSIGHT OF THE CDBG ENTITLEMENT  
FUNDSPROGRAM FOR THE CITY OF RAPID CITY.

Proposed Accomplishments:  
:

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2007  
Project: 0002 - LUTHERAN SOCIAL SERVICES - STEPPING STONES APARTMENTS

IDIS Activity: 261 - LUTHERAN SOCIAL SERVICES - APARTMENTS

Status: Completed 4/15/2010

Location:  
TBD RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 06/22/2007

Financing:  
Funded Amount: \$59,200.00  
Drawn Thru Program Year: \$59,200.00  
Drawn In Program Year: \$0.00

Description:  
PURCHASE APARTMENTS FOR TRANSITIONAL HOUSING FOR YOUTH AGING  
OUT OF THE FOSTER CARE OR JUVENILE DETENTION SYSTEM.

Proposed Accomplishments:  
Housing Units : 8

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	16	0	16	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	16	0	16	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	3	0	3	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	35	0	35	0	0	0
Female-headed Households:	0		6		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	35	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007 9/28/07 AGENCY IS IN NEGOTIATIONS FOR A PROPERTY TO PURCHASE.  
FINAL DRAW DOWN SHOULD TAKE PLACE IN JUNE 2008.

5/08 PROPERTY HAS BEEN IDENTIFIED AND PURCHASE AGREEMENT HAS BEEN EXECUTED.

2008 35

PGM Year: 2007  
Project: 0003 - WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE

IDIS Activity: 262 - THE HOME MODIFICATION PROGRAM

Status: Open

Location: SCATTERED SITES RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/22/2007

Financing: REHAB FOR WHEELCHAIR ACCESSIBLE ADAPTATIONS TO EXISTING RENTAL PROPERTIES FOR HANDICAPPED TENANTS.

Funded Amount: \$28,750.00

Drawn Thru Program Year: \$28,750.00

Drawn In Program Year: \$14,064.86

Proposed Accomplishments:

Housing Units : 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		WRDI completed 5 projects in 2008
2009		WRDI completed 3 projects in 2009 and used all CDBG funds in 05/2009
2007		6/2007 ACCEPTING APPLICATIONS FOR REHAB PROJECTS 7/07-GOING THROUGH EREVIEW PROCESS OF APPLICATIONS; 8/07 SUBMITTED PROPERTIES FOR ENVIRON-MENTAL REVIEWS; 9/07 AWAITING COMPLETION OF ENVIRONMENTAL REVIEWS. 5/08 ENVIRONMENTAL REVIEWS COMPLETE AND PROJECTS WILL BEGIN.

PGM Year: 2007  
Project: 0004 - BEHAVIOR MANAGMENT SYSTEMS - 121 NORTH STREET REHAB

IDIS Activity: 263 - 121 NORTH STREET BATHROOM REHAB

Status: Open

Location:  
121 NORTH STREET RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General)  
(03)

National Objective: LMH

Initial Funding Date: 06/22/2007

Financing:

Funded Amount: \$12,300.00

Drawn Thru Program Year: \$12,300.00

Drawn In Program Year: \$0.00

Description:

REHAB OF 2 MAIN BATHROOMS AT THE 121 NORTH STREET RESIDENTIAL FACILITY TO UPGRADE THEM TO MEET ADA REQUIREMENT STANDARDS.

Proposed Accomplishments:

Housing Units : 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 Disbursed on the rehab in March 2008. CDBG funds are drawn out

2007 7/07 REQUESTED ENVIRONMENTAL REVIEW 8/2007 AWAITING COMPLETION OF ENVIRONMENTAL REVIEW; 9/2007 PUBLISHING FOR BIDS FOR PROJECT

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PGM Year: 2007  
Project: 0005 - CANYON LAKE SENIOR CITIZENS CENTER

IDIS Activity: 264 - CANYON LAKE SENIOR CITIZENS CENTER REHAB

Status: Completed 6/5/2009

Location:  
2900 CANYON LAKE DRIVE  
RAPID CITY, SD 57702

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 06/22/2007

Financing:  
Funded Amount: \$70,000.00  
Drawn Thru Program Year: \$70,000.00  
Drawn In Program Year: \$0.00

Description:  
INSTALLATION OF A FIRE SUPPRESSION SYSTEM OF FIRE ALARMS AND  
SPRINKLERS TO ENHANCE THE SAFETY AND WELL BEING OF MEMBERS AND  
FACILITY USERS AND PROTECT THE BUILDING.

Proposed Accomplishments:  
Public Facilities : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	28,023	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	28	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28,081	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,212
Moderate	0	0	0	23,869
Non Low Moderate	0	0	0	0
Total	0	0	0	28,081
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007 7/2007 REQUESTED ENVIRONMENTAL REVIEW; 8/2007 AWAITING COMPLETION OF ENVIRONMENTAL REVIEW; 9/2007 PUBLISHED FOR BIDS FOR PROJECT. 12/2007 BID AWARDED OCT 10, 2007 DESIGN PHASE STARTED. MARCH 2008 PROJECT UNDERWAY WILL BE COMPLETED IN APRIL 2008. APRIL 3 2008 PROJECT IS 85% COMPLETE. FINAL INSPECTION SCHEDULED FOR MID APRIL 2008.

2008 28,081

PGM Year: 2007  
 Project: 0008 - OGLALA COMMUNITY COLLEGE  
 IDIS Activity: 267 - HE SAPA INSTRUCTIONAL CENTER  
 Status: Completed 4/15/2010  
 Location: 127 KNOLLWOOD DRIVE RAPID CITY, SD 57701

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03)  
 National Objective: LMC

Initial Funding Date: 06/22/2007

Financing:  
 Funded Amount: \$13,111.24  
 Drawn Thru Program Year: \$13,111.24  
 Drawn In Program Year: \$0.00

Description:  
 EXPANSION OF THE HESAPA INSTRUCTIONAL CENTER IN RC BY  
 CONSTRUCTING 4 NEW CLASSROOMS, 3 OFFICES AND EXPANDING  
 THE STUDENT LOUNGE AND PARKING AREA.

Proposed Accomplishments:  
 Public Facilities : 0

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	334	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	334	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	80
Moderate	0	0	0	53
Non Low Moderate	0	0	0	77
Total	0	0	0	334
Percent Low/Mod				76.9%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007 7/07 CONTRACTS SUBMITTED TO COUNCIL FOR APPROVAL. AWAITING DOCUMENTATION TO PROCESS FINAL DRAWS.

PROJECT UNDERWAY. PROJECT HAS BEEN COMPLETED AND FUNDS ARE PARTIALLY DRAWN DOWN.

2008 334

PGM Year: 2007  
Project: 0009 - WELLSRING

IDIS Activity: 268 - WELLSRING - FIRE SPRINKLER SYSTEM  
Status: Completed 6/1/2009  
Location: 3402 COTTONWOOD ST.  
RAPID CITY, SD 57702

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Abused and Neglected Children Facilities (03Q) National Objective: LMC

Initial Funding Date: 06/22/2007

Financing:  
Funded Amount: \$30,000.00  
Drawn Thru Program Year: \$30,000.00  
Drawn In Program Year: \$0.00

Description:  
INSTALLATION OF A FIRE SPRINKLER SYSTEM ANDOR A WHEEL CHAIR LIFT  
TO COMPLY WITH NATIONAL FIRE SAFETY CODES AND THE AMERICANS WITH  
DISABILITIES ACT.

Proposed Accomplishments:  
Public Facilities : 0

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	230	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	63	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	316	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	302
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	6
Total	0	0	0	316
Percent Low/Mod				98.1%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007	7/07 CONTRACTS SUBMITTED FOR COUNCIL APPROVAL; 8/07 ENVIRONMENTAL REVIEW REQUESTED; 9/07 AWAITING COMPLETION OF ENVIRONMENTAL REVIEW; ADVERTISING FOR BIDS. 5/08 PROJECT IS COMPLETE. WAITING FOR REQUIRED DOCUMENTATION FROM CONTRACTORS TO PROCESS FINAL DRAWS.
2008	316

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PGM Year: 2007  
Project: 0016 - CONTINGENCY FUND - DEDICATED

IDIS Activity: 275 - CONSUMER CREDIT COUNSELING SERVICES/BH

Status: Open

Location:  
111 ST. JOSEPH STREET RAPID CITY, SD 57701

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 06/25/2007

Financing:

Funded Amount: \$35,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

FUNDS ORIGINALLY ALLOCATED FOR START-UP OR EXPANSION LOAN FUNDS FOR A BUSINESS.

22008 FUNDS REALLOCATED TO CCCS OF THE BH TO PROVIDE IDA'S TO LOW INCOME PERSONS.

Proposed Accomplishments:

Businesses : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 4 Report for Oct 2009 shows 1 individual (education), Nov 2009 shows 2 individuals (education), Dec 2009 shows 1 individual (education).

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PGM Year: 2007  
Project: 0017 - NEIGHBORHOOD RESTORATION PROGRAM

IDIS Activity: 276 - NEIGHBORHOOD RESTORATION PROGRAM  
Status: Cancelled 4/15/2010  
Location: 300 SIXTH STREET C/SAC BUILDING-COMMUNITY DEVELOPMENT DIVISION RAPID CITY, SD 57701

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/01/2007

Financing:  
Funded Amount: \$0.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:  
HOME REHABILITATION LOAN PROGRAM FOR LOW-TO-MODERATE INCOME HOMEOWNERS.

Proposed Accomplishments:  
Housing Units : 5

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

---

PGM Year: 2008  
Project: 0001 - PROGRAM ADMINISTRATION AND PLANNING

IDIS Activity: 277 - PROGRAM ADMINISTRATION AND PLANNING

Status: Open

Location:  
300 SIXTH STREET RAPID CITY, SD 57701

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/08/2008

Financing:

Funded Amount: \$99,029.00

Drawn Thru Program Year: \$96,829.00

Drawn In Program Year: \$96,829.00

Description:

PROGRAM ADMINISTRATION AND OVERSIGHT FOR THE  
COMMUNITYDEVELOPMENT BLOCK GRANT PROGRAM.

Proposed Accomplishments:

:

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments    Accomplishment Narrative  
 Year    # Benefiting

---

PGM Year: 2007

Project: 0017 - NEIGHBORHOOD RESTORATION PROGRAM

IDIS Activity: 278 - NEIGHBORHOOD RESTORATION LOAN PROGRAM

Status: Completed 4/15/2010

Objective: Provide decent affordable housing

Location: 300 SIXTH STREET RAPID CITY, SD 57701

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/12/2008

Description:

Financing: ASSISTANCE PROGRAM FOR REHABILITATION PROJECTS ON LOW INCOME OWNER OCCUPIED HOUSING.

Funded Amount: \$7,000.00

Drawn Thru Program Year: \$7,000.00

Drawn In Program Year: \$2,204.07

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2008	2 Completed two neighborhood restoration loans

PGM Year: 2008  
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING

IDIS Activity: 279 - CITY OF RC- AFFORDABLE HOUSING/NRP

Status: Open

Location:  
300 SIXTH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/08/2008

Financing: Description:  
Funded Amount: \$70,000.00 FUNDING ALLOCATED TO NEIGHBORHOOD RESTORATION LOAN PROGRAMFOR  
Drawn Thru Program Year: \$46,700.07 REHABILITATION OF LOW INCOME OWNER OCCUPIED HOUSING.  
Drawn In Program Year: \$34,485.77

Proposed Accomplishments:

Housing Units : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	8	Completed 8 rehab projects in 2009
2008	2	COMPLETED TWO REHAB PROJECTS - ONE FOR HANDICAP ACCESSIBILITY

---

PGM Year: 2008  
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING

IDIS Activity: 280 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Open

Location:  
611 HERMAN STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/08/2008

Financing: Description:  
Funded Amount: \$11,091.00 FUNDING WILL BE USED TO ACQUIRE PROPERTY FOR DEVELOPMENT OF NEW  
Drawn Thru Program Year: \$11,091.00 HOUSING FOR LOW INCOME FAMILIES  
Drawn In Program Year: \$0.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 LOT WAS PURCHASED FOR CONSTRUCTION. PROJECT WILL BE COMPLETED IN FY 2009.

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PGM Year: 2008  
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING

IDIS Activity: 281 - CONTINGENCY FUNDS  
Status: Open  
Location: 300 SIXTH STREET RAPID CITY, SD 57701

Objective:  
Outcome:  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/08/2008

Description:  
FUNDS WILL BE USED FOR AFFORDABLE HOUSING PROJECTS.

Financing:  
Funded Amount: \$35,261.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
:

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 FUNDS WILL BE ALLOCATED TO A PROJECT IN FY 2009

PGM Year: 2008  
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 282 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Open

Location:  
611 HERMAN STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/08/2008

Financing:

Funded Amount: \$60,000.00

Drawn Thru Program Year: \$60,000.00

Drawn In Program Year: \$55,326.92

Description:

FUNDS WILL BE USED TO ACQUIRE LAND OR PROPERTIES FOR DEVELOPMENT  
OR REHAB OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Proposed Accomplishments:

Housing Units : 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 CURRENTLY WORKING WITH EIGHT FAMILIES. SEVEN ARE FEMALE HEAD OF HOUSEHOLDS. WORKING ON THREE HOMES, TWO IN RAPID CITY AND ONE IN SUMMERSET. ALL FAMILIES ARE WORKING ON THEIR SWEAT EQUITY DOWN PMT HOURS

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PGM Year: 2008  
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 283 - BHAHH - PROGRAM DELIVERY  
Status: Open  
Location: 611 HERMAN ST. RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/08/2008

Description:  
FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS.

Financing:  
Funded Amount: \$0.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
Housing Units : 5

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

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PGM Year: 2008  
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 284 - RAPID CITY COMMUNITY DEVELOPMENT CORP.

Status: Open

Location:  
111 ST. JOSEPH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/08/2008

Financing:

Funded Amount: \$59,500.00

Drawn Thru Program Year: \$33,118.05

Drawn In Program Year: \$33,118.05

Description:

THE RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL PROVIDE  
DOWN PAYMENT AND CLOSING COST ASSISTANCE FOR HOME PURCHASES OR  
ACQUIRE PROPERTY FOR NEW CONSTRUCTION OF HOMES.

Proposed Accomplishments:

Households (General) : 7

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 THREE PEOPLE WERE ASSISTED WITH DOWN PAYMENT ASSISTANCE; THREE PEOPLE RECEIVED CLOSING COST ASSISTANCE AND NINE CLIENTS COMPLETED HOME BUYER EDUCATION IN 2008.

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PGM Year: 2008  
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 285 - RCCDC - PROGRAM DELIVERY  
Status: Open  
Location: 111 ST. JOSEPH ST. RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 10/08/2008

Description:  
FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS

Financing:  
Funded Amount: \$10,500.00  
Drawn Thru Program Year: \$9,026.20  
Drawn In Program Year: \$9,026.20

Proposed Accomplishments:  
Households (General) : 0

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2008  
 Project: 0005 - TETON COALITION, INC.  
 IDIS Activity: 286 - TETON - PROPERTY ACQUISITION  
 Status: Completed 4/15/2010  
 Location: 816 ST. JOSEPH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 10/08/2008

Description:  
 FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE FOR LOW TO MODERATE INCOME HOMEBUYERS.

Financing:  
 Funded Amount: \$40,000.00  
 Drawn Thru Program Year: \$40,000.00  
 Drawn In Program Year: \$12,300.00

Proposed Accomplishments:  
 Households (General) : 8

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	10

PGM Year: 2008  
Project: 0006 - CANGLESKA, INC.

IDIS Activity: 288 - OHITIKA DOMESTIC VIOLENCE SHELTER  
Status: Cancelled 5/20/2010 6:40:07 pm  
Location: TBD RAPID CITY, SD 57701

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 10/08/2008

Financing:  
Funded Amount: \$0.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:  
FUNDS WILL BE USED TO ACQUIRE PROPERTY OR REHAB EXISTINGPROPERTY  
FOR NEW WOMEN'S DOMESTIC VIOLENCE SHELTER.

Proposed Accomplishments:  
Public Facilities : 1

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2008  
Project: 0007 - CONSUMER CREDIT COUNSELING SERVICE OF THE BLACK HILLS

IDIS Activity: 289 - CCCS - IDA PROGRAM  
Status: Open  
Location: 111 ST. JOSEPH STREET RAPID CITY, SD 57701

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/08/2008

Financing:  
Funded Amount: \$35,000.00  
Drawn Thru Program Year: \$901.92  
Drawn In Program Year: \$901.92

Description:  
FUNDS WILL BE USED AS MATCHING FUNDS FOR INDIVIDUAL DEPOSIT ACCOUNTS FOR LOW INCOME PEOPLE SAVING FOR HIGHER EDUCATION, TO PURCHASE A HOME OR START OR EXPAND A SMALL BUSINESS.

Proposed Accomplishments:  
People (General) : 30

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2008	0

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PGM Year: 2008  
Project: 0008 - BEHAVIOR MANAGEMENT SYSTEMS

IDIS Activity: 290 - PHARMECEUTICAL DRUG GRANT PROGRAM  
Status: Completed 4/16/2010  
Location: 121 NORTH STREET RAPID CITY, SD 57701

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 10/08/2008

Financing:  
Funded Amount: \$30,845.00  
Drawn Thru Program Year: \$30,845.00  
Drawn In Program Year: \$3,249.72

Description:  
FUNDS WILL BE USED TO PROVIDE A FTE WHO WILL SUBMIT GRANT  
REQUESTS FOR FREE PRESCRIPTION DRUGS FOR VERY LOW INCOME PERSONS  
WITH MENTAL ILLNESS AND/OR ADDICTIONS.

Proposed Accomplishments:  
People (General) : 360

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	457	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	506	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	360
Low Mod	0	0	0	93
Moderate	0	0	0	48
Non Low Moderate	0	0	0	5
Total	0	0	0	506
Percent Low/Mod				99.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	506	YTD 09/2008 NUMBER OF CLIENTS WITH NEGATIVE SETBACKS - HOSPITALIZED (2); TROUBLE AT WORK (1) \$ AMOUNT OF MEDICATIONS RECEIVED - \$431,950

PGM Year: 2008  
 Project: 0009 - HELPLINE CENTER  
 IDIS Activity: 291 - 211 HELPLINE CENTER  
 Status: Completed 4/16/2010  
 Location: PO BOX 1215 RAPID CITY, SD 57709

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/08/2008  
 Financing:  
 Funded Amount: \$4,908.00  
 Drawn Thru Program Year: \$4,908.00  
 Drawn In Program Year: \$0.00

Description:  
 FUNDS WILL PROVIDE REFERRAL 211 HELPLINE SERVICES FORCALLERS  
 SEEKING SERVICES TARGETED TO PRESUMED LOW INCOMECLIENTELE.

Proposed Accomplishments:  
 People (General) : 185

Actual Accomplishments:  
 Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	5,750	55
Black/African American:	0	0	0	0	0	0	39	1
Asian:	0	0	0	0	0	0	63	1
American Indian/Alaskan Native:	0	0	0	0	0	0	540	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	339	4
Asian White:	0	0	0	0	0	0	33	1
Black/African American & White:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	1
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,832	68
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6,832
Non Low Moderate	0	0	0	0
Total	0	0	0	6,832
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 6,832 YTD- 10/2008 TOTAL CALLS RECEIVED 3529; # CLIENTS REFERRALS 3194; # REFERRED DOMESTIC VIOLENCE 59; # REFERRED ELDERLY 25; # REFERRED FOR DISABLED SERVICES 27; REFERRED HOMLESS SERVICES/SHELTER 79; REFERRED LITERACY 1; REFERRED AIDS SERVICES 5; REFERRED OTHER SERVICES FOR LOW INCOME 1265

PGM Year: 2008  
Project: 0011 - SALVATION ARMY

IDIS Activity: 292 - SALVATION ARMY RENT/UTILITY ASSISTANCE

Status: Completed 5/15/2009

Location: 405 NORTH CHERRY RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/08/2008

Financing: Description:  
Funded Amount: \$24,493.00 FUNDING WILL BE USED TO PRVENT HOMELESSNESS BY  
Drawn Thru Program Year: \$24,493.00 PROVIDINGRENTMORTGAGEUTILITY ASSISTANCE FOR DEPOSITS OR  
Drawn In Program Year: \$5,132.01 DELINQUENT BILLS.

Proposed Accomplishments:

People (General) : 125

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	187	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	103	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	40	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	343	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	129
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	343	YTD 07/2008 271 INTAKES COMPLETED; 136 QUALIFIED FOR ASSISTANCE; 57 DELINQUENT RENT ASSIST; 5 MORTGAGE ASSIST; 17 RENT DEPOSIT ASSIST; 57 UTILITY ASSIST;

PGM Year: 2008  
Project: 0010 - RAPID CITY COMMUNITY HEALTH CENTER

IDIS Activity: 293 - GENERAL BEADLE HEALTH CENTER  
Status: Open  
Location: 10 VAN BUREN ST RAPID CITY, SD 57701

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M)

National Objective: LMA

Initial Funding Date: 10/08/2008

Financing:  
Funded Amount: \$9,796.00  
Drawn Thru Program Year: \$9,796.00  
Drawn In Program Year: \$9,796.00

Description:  
FUNDS WILL BE USED FOR SALARIES FOR TWO POSITIONS FOR THE SCHOOL  
BASED HEALTH CENTER TO DO OUT REACH AND PROVIDE SERVICES.

Proposed Accomplishments:

People (General) : 185  
Total Population in Service Area: 10,963  
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

---

PGM Year: 2008  
Project: 0014 - YOUTH AND FAMILY SERVICES - COUNSELING

IDIS Activity: 297 - YFS-COUNSELING  
Status: Completed 5/15/2009  
Location: PO BOX 2813 RAPID CITY, SD 57709

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/08/2008

Financing:  
Funded Amount: \$4,908.00  
Drawn Thru Program Year: \$4,908.00  
Drawn In Program Year: \$1,636.00

Description:  
CRISIS INTERVENTION COUNSELING, ASSESSMENTS, CHILD ABUSE  
COUNSELING, SEXUAL ABUSE COUNSELING, AND INDIVIDUAL FAMILY, AND  
GROUP COUNSELING

Proposed Accomplishments:  
People (General) : 150

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	556	86
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	390	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	68	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	44	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,101	86
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	933
Low Mod	0	0	0	101
Moderate	0	0	0	18
Non Low Moderate	0	0	0	49
Total	0	0	0	1,101
Percent Low/Mod				95.5%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	1,101

PGM Year: 2009  
Project: 0001 - PROGRAM ADMINISTRATION AND PLANNING

IDIS Activity: 298 - PROGRAM ADMINISTRATION  
Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/23/2009

Financing:  
Funded Amount: \$100,435.00  
Drawn Thru Program Year: \$6,875.73  
Drawn In Program Year: \$6,875.73

Description:  
Provide program oversight and administration for the Community Development Block Grant program activities.

Proposed Accomplishments:  
:

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2009  
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING

IDIS Activity: 299 - NEIGHBORHOOD RESTORATION LOAN PROGRAM

Status: Open  
Location: 300 Sixth Street Rapid City, SD 57701  
Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH

Initial Funding Date: 09/23/2009

Financing:  
Funded Amount: \$65,623.65  
Drawn Thru Program Year: \$250.00  
Drawn In Program Year: \$250.00

Description:  
Activity will provide funds either as a grant, 0% loan or 3% loan for low-income home and mobile home owners to accomplish needed rehabilitation projects that address structural, safety, health and energy efficiency issues.

Proposed Accomplishments:  
Housing Units : 10

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

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PGM Year: 2009  
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING

IDIS Activity: 301 - AFFORDABLE HOUSING PROJECTS - CONTINGENCY

Status: Open  
Location: 300 Sixth Street Rapid City, SD 57701  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)  
National Objective: LMH

Initial Funding Date: 10/16/2009

Financing:  
Funded Amount: \$97,517.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:  
Funding will be used for affordable housing projects for homeownership, rental housing, rehabilitation projects or emergency shelters.  
Funding may be used for acquisition, rehab, down payment or closing costs andor infrastructure costs.

Proposed Accomplishments:  
Housing Units : 3

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2009  
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 302 - BH HABITAT -ACQUISITION OF PROPERTY

Status: Open

Location:  
611 Herman Street Rapid City, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/21/2009

Financing: Description:  
Funding will be used to acquire land for new construction and/or properties for rehabilitation and resale to low-to-moderate income households.

Funded Amount: \$51,000.00

Drawn Thru Program Year: \$45,082.11

Drawn In Program Year: \$45,082.11

Proposed Accomplishments:

Housing Units : 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 3 Per the report for December 2009, states Habitat is currently building two CDBG funded homes; 2 with YTD 2; Jan 2010 report 1 with YTD 3; report as of March 2010 0 YTD 3.

PGM Year: 2009  
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY

IDIS Activity: 303 - BH Habitat - Program Delivery Costs  
Status: Open  
Location: 611 Herman Street Rapid City, SD 57701

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/21/2009

Financing:  
Funded Amount: \$9,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:  
Program delivery costs for the acquisition of property for development of housing or rehabilitation of housing for resale to low-to-moderate income households.

Proposed Accomplishments:  
Housing Units : 3

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	2	Report is for April - June (2); notes: From April -Sept we have closed on 4 homes, placing 4 families with single head of households in their own homes. 3 of the 4 homes were built on it fill lots in RC.

PGM Year: 2009

Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 304 - RCCDC - Down Payment/Closing Costs/Property Acquisition

Status: Open

Objective: Provide decent affordable housing

Location:

Outcome: Affordability

111 St. Joseph Street Rapid City, SD 57701

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/16/2009

Description:

Financing:

Funding will be used to provide down payment, closing costs assistance and/or for property acquisition for new construction of housing for low-to-moderate income households for homeownership.

Funded Amount: \$51,000.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

Housing Units : 7

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 3 Report is for April - September 2009; Notes: Reviewed 2 applications. one client was over income but did complete the financial counseling and educ; the economy appears to continue to affect homes sales; 2nd client is interview two more linders and will complete educ. req. during semester break. Loan req. are strict regarding mort ins. premiums/fewer ind. qualifying for funding through RCCDC as the program is not HUD approval; report as of March 2010 0 YTD 3

PGM Year: 2009  
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION

IDIS Activity: 305 - RCCDC - Program Delivery Costs  
Status: Open  
Location: 111 St. Joseph St. Rapid City, SD 57701

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH

Initial Funding Date: 10/21/2009

Description:  
Program delivery costs for providing down payment and closing cost assistance, property acquisition and development of new housing or rehabilitation.

Financing:  
Funded Amount: \$9,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments:  
Households (General) : 7

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

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PGM Year: 2009  
Project: 0005 - TETON COALITION, INC.

IDIS Activity: 306 - Teton - Down Payment & Closing Cost Assistance

Status: Open

Location: 816 St. Joseph Street Rapid City, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 10/16/2009

Description:

Financing: Funding will be used to provide down payment and closing cost assistance for low-to-moderate income homebuyers.

Funded Amount: \$40,000.00

Drawn Thru Program Year: \$14,982.55

Drawn In Program Year: \$14,982.55

Proposed Accomplishments:

Households (General) : 8

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	33	0	0	0	33	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	40	0	0	0	40	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	79	0	0	0	79	0	0	0
Female-headed Households:	25		0		25			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	0	0
Low Mod	62	0	62	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 79 Report is for April - June 2009; report for Sept- 2 with YTD 8; as of December 2009 - 6 with YTD 18; report as of March 2010 14 with YTD 79.

PGM Year: 2009

Project: 0006 - WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE

IDIS Activity: 308 - WRDI - Handicap Accessible Rehab Modifications to Rental Units

Status: Open

Objective: Provide decent affordable housing

Location:

Outcome: Availability/accessibility

405 E. Omaha St. Ste. A Rapid City, SD 57701

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/16/2009

Description:

Financing:

Handicap accessible modifications to rental homes to allow person to remain in their apartment.

Funded Amount: \$20,000.00

Drawn Thru Program Year: \$7,105.00

Improvements to include, but not limited to, ramps, widening doorways, accessible shower, and special equipment installation.

Drawn In Program Year: \$7,105.00

Proposed Accomplishments:

Housing Units : 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 4 Per report as Dec 2009 0 and YTD 0; Report as Jan 2010 1 and YTD 1; report as of March 2010 2 YTD 4.

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PGM Year: 2009  
Project: 0007 - BEHAVIOR MANAGEMENT SYSTEMS

IDIS Activity: 309 - BMS - Pharmaceutical grant application assistance

Status: Completed 4/12/2010

Location:  
350 Elk St. Rapid City, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing:  
Funded Amount: \$29,427.00  
Drawn Thru Program Year: \$29,427.00  
Drawn In Program Year: \$29,427.00

Description:

Funding will provide staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons with mental illnesses, alcohol or substance abuse addictions.

Proposed Accomplishments:

People (General) : 360

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	486	7
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	530	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	122
Moderate	0	0	0	51
Non Low Moderate	0	0	0	1
Total	0	0	0	530
Percent Low/Mod				99.8%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 530 Report is for April - August 2009; Notes: Patient Assistance Program (PAP) applications are now completed yearly for most of the pharmaceutical companies now. Report for Sept 2009 (46); Report as of Oct 2009 41 with YTD 308; report as of Nov 2009 43 with YTD 351; report as of December 2009 44 with a YTD 395; report as of Jan 2010 39 with YTD 431; report as of Feb 2010 45 with YTD 479; report as of March 2010 51 YTD 530

PGM Year: 2009  
Project: 0009 - DAKOTA PLAINS LEGAL SERVICES

IDIS Activity: 310 - DPLS - Legal Services Assistance  
Status: Completed 11/20/2009  
Location: PO Box 727 Mission, SD 57555-0727

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/28/2009

Financing:  
Funded Amount: \$5,000.00  
Drawn Thru Program Year: \$5,000.00  
Drawn In Program Year: \$5,000.00

Description:  
Funds will pay for salaries for attorney(s) to provide legal services to the homeless, elderly and victims of domestic violence.

Proposed Accomplishments:  
People (General) : 80

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	75	2
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	45
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	139	Monthly report as of October 2009 10 YTD 107 plus zeroed out their CDBG funding; as of November 2009 YTD 117; as of December 8 with YTD 125; as of Jan 2010 2 with YTD 127; as of Feb 2010 7 with YTD 134; as of March 2010 5 with YTD 139

PGM Year: 2009  
Project: 0010 - HELPLINE CENTER 211

IDIS Activity: 311 - Help!Line Center 211  
Status: Completed 4/12/2010  
Location:  
1000 N. West Avenue Suite 310 Sioux Falls, SD 57104-1314

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing:  
Funded Amount: \$5,000.00  
Drawn Thru Program Year: \$5,000.00  
Drawn In Program Year: \$5,000.00

Description:  
211 Help!Line call center provides assistance to people seeking services and resources.  
Funding will apply to salaries on a prorated basis for documented calls linked to domestic violence, senior services and other assumed low-to-moderate income client eligible services.

Proposed Accomplishments:  
People (General) : 207

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	7,790	50
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	84	0
American Indian/Alaskan Native:	0	0	0	0	0	0	735	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	461	13
Asian White:	0	0	0	0	0	0	40	0
Black/African American & White:	0	0	0	0	0	0	46	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	3
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,238	92
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,043
Moderate	0	0	0	5,195
Non Low Moderate	0	0	0	0
Total	0	0	0	9,238
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 9,238 Report is for April - August #3756; Report as of Oct 2009 798 with YTD 5198; Sept - Nov 2009 with YTD 5897; Report as of Dec 2009 957 with YTD 6854; Report as of Jan 2010 945 with YTD 7799; Report as of Feb 2010 624 with YTD 8423; report as of March 2010 815 with YTD 9238

PGM Year: 2009  
Project: 0011 - RAPID CITY COMMUNITY HEALTH CENTER

IDIS Activity: 312 - RCCHC - General Beadle Health Center  
Status: Open  
Location: 504 E. Monroe Rapid City, SD 57701

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing:  
Funded Amount: \$20,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:

Funds will be used for salary for a Case Manager Outreach coordinator for the General Beadle school based health center.  
Case manager will conduct outreach, enroll families and coordinate services for families with other agencies.  
General Beadle elementary school has the highest enrollment of homeless students/families.

Proposed Accomplishments:  
People (General) : 185

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments    Accomplishment Narrative  
 Year    # Benefiting

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PGM Year: 2009  
Project: 0012 - SALVATION ARMY

IDIS Activity: 313 - SA - Delinquent Rent, Mortgage & Utility Assistance

Status: Completed 4/12/2010

Location: 405 N. Cherry Ave. PO Box 3269 Rapid City, SD 57709-3269

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing: Description: Funding will provide assistance with delinquent payments for rent, mortgage and utility bills to prevent eviction and the resulting homelessness.  
Funded Amount: \$15,000.00  
Drawn Thru Program Year: \$15,000.00  
Drawn In Program Year: \$15,000.00

Proposed Accomplishments:

People (General) : 125

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	183	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	169	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	18	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	380	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	167
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	380	YTD is for April - July 2009; Notes: April assisted 6 families with rent \$1250, 7 families with utilities \$1471.84; In May 5 families with rent \$1096, 4 families with utilities \$577.24; June 8 families with rent \$1875, 1 family with utility \$250; July 4 families with rent \$875, utilities \$1473.31 for 10 families. August 9 families with rent assistance and 4 families with utility assistance. September 5 helped 5 families with rent and 3 families with utility bills. October helped 4 families with rent and 0 with utility bills. November did not help any families with CDBG funds. as of December 2009 YTD 331, did not help any families with CDBG funds, due to being drawn out. Report as of January 2010 18 with a YTD 349. As of Feb 2010 12 with YTD 361; As of Mar 2010 19 with YTD 380.

PGM Year: 2009  
Project: 0013 - WORKING AGAINST VIOLENCE, INC.

IDIS Activity: 314 - WAVI - Domestic Violence shelter and Survivor Handbook

Status: Completed 4/12/2010

Location: 527 Quincy St. Rapid City, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing:  
Funded Amount: \$5,000.00  
Drawn Thru Program Year: \$5,000.00  
Drawn In Program Year: \$5,000.00

Description:

Funding will be used for salaries for shelter advocates to provide case management and direct services and assistance to victims of domestic violence, andor prorated utilities, andor production costs for Survivor Handbooks.

Proposed Accomplishments:

People (General) : 422

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	381	14
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	598	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	38	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,134	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,121
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,134
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1,134	Reported April - October, Oct 135 served 309 clients and provided 3430 services, as well as providing shelter to 44 children and the YTD 608; per reported for Dec 2009 78 with YTD 813, in the month of December 2009 served a total of 211 clients and provided 3720 services as well as providing shelter to 24 children.;Jan 2010 served a total of 167 clients and provided 3169 services as well as providing shelter to 37 children; as of Feb 2010 served 149 clients and provided 2,063 services, as well as providing shelter to 31 children, indicated 101 with a YTD 1022 for CDBG funds. as of March 2010 served 109 clients and provided 2046 services as well as providing shelter to 24 children.

PGM Year: 2009  
Project: 0014 - YOUTH AND FAMILY SERVICES - COUNSELING

IDIS Activity: 315 - YFS - Counseling and intervention services for youth and their families  
Status: Open Objective: Create suitable living environments  
Location: 120 E. Adams St. Rapid City, SD 57701 Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/16/2009 Description:  
Financing: Funding will pay for counseling and intervention Services for youth and their families.  
Funded Amount: \$5,000.00  
Drawn Thru Program Year: \$3,641.00  
Drawn In Program Year: \$3,641.00

Proposed Accomplishments:  
People (General) : 150

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	259	25
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	236	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	50	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	592	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	492
Low Mod	0	0	0	12
Moderate	0	0	0	43
Non Low Moderate	0	0	0	45
Total	0	0	0	592
Percent Low/Mod				92.4%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 592 April - Sept report indicates 581 ytd. As of October 2009 YTD 584; as of November 2009 8 with YTD 592; rec Dec/Jan 2010 report nothing new to report for these months, 0 with YTD 592; as of March 2010 13 with YTD 592;

PGM Year: 2009  
Project: 0015 - RAPID CITY CLUB FOR BOYS

IDIS Activity: 316 - RC Club for Boys - Midnight Madness Program

Status: Open

Location:  
319 North Third St. PO Box 907 Rapid City, SD 57709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing:

Funded Amount: \$1,591.00

Drawn Thru Program Year: \$1,457.64

Drawn In Program Year: \$1,457.64

Description:

Funding will be used for salaries and supplies for the Midnight Madness program for boys ages 11-17.

Program provides evening activities on Friday nights between 8:30pm and midnight - a period with the second highest number of juvenile arrest, as a diversion program to keep youth off the streets and out of trouble.

Proposed Accomplishments:

People (General) : 200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	131	22
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	150	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	64	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	364	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	31
Moderate	0	0	0	66
Non Low Moderate	0	0	0	91
Total	0	0	0	364
Percent Low/Mod				75.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 364 Nov 2009 report 32 with YTD 183; As of Dec 2009 35 with YTD 218; as of Jan 2010 40 with YTD 258; as of Feb 2010 51 with YTD 309; report as of March 2010 55 with YTD 364

Total Funded Amount: \$6,122,709.00  
 Total Drawn Thru Program Year: \$5,574,221.62  
 Total Drawn In Program Year: \$454,145.11