Vision 2012 Project Update 7/1/2010

Blue - Completed Projects | **Green - Active Project** | **Yellow - Operation and Mainter**

	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
1: Burn Building - Votech	$500,000	$476,469	**Status: Complete**	2006	paid by WDTI
Committed Funds:	$9,950	$9,950	Design by baffuto architectura	9/5/2006	
	$1,000	$1,000	Geotechnical by ATS, Inc.	1/4/2007	
	$374,293	$374,293	Jahnke & Sons WHP Training Towers	2/5/2007	
	$67,231	$67,231	Corr Construction Services: Foundation and Sitework	2/5/2007	
	$3,795	$3,795	ATS, Inc.: Material testing	4/2/2007	
	$4,426	$4,426	Building Permit	4/20/2007	
	$3,520	$3,520	Corr Construction Services: CCO#1 - Final	1/7/2008	
	$12,253	$12,253	Jahnke & Sons WHP Training Towers: CCO#1 - Final	1/7/2008	
Total:	$476,469	$476,469			
2: Homeless Coalition/rehab or construct transitional living facility	$1,200,000 to $2,000,000	$250,000	**Status: Complete**	2008	paid by grants, rent and donations
Committed Funds:		$250,000		2/2008	
Total:	$0	$250,000			$300,000
3: Stevens Westside Gym to house weight room and multi purpose gym	$900,000	$350,000	**Status: Complete**	2007	paid by RC Schools
Committed Funds:		$0	Design by Lund Associates. Administered by RC Schools		
		$350,000	Construction by Gustafson Builders		
Total:		$350,000			
4: Police Evidence/Traffic/Transit Building for public transit maint., traffic operations/police evidence	$4,000,000	$1,780,000	**Status: Complete**		
Committed Funds:	$8,450	$8,450	Feasibility Study: Arc International	2/6/2006	Transit
	$2,000,000	$2,000,000	Purchase agreement: Ziggy Building	9/18/2006	Transit: rental savings
	$191,360	$191,360	Geiger Architecture: Design	5/7/2007	Traffic: relocation
	$827,308	$827,308	Scull Construction - Phase 1	9/4/2007	Police Evidence
	$2,045	$409	AET: Geotechnical	9/19/2007	
		($926,480)	FTA Property Purchase Reimbursement	12/6/07	
		($171,862)	FTA Design Reimbursement (estimated)	12/6/07	
		($661,846)	FTA Phase 1 Construction Reimbursement	12/6/07	
	$787,750	$787,750	Gustafson Builders - Phase 2	5/5/2008	
		($360,792)	FTA Phase 2 Construction Reimbursement (estimated) (added $6792)		
	$66,601	$66,601	Geiger Architecture: Design Amendment	8/18/2008	
	$1,211	$1,211	Scull Construction - Phase 1: CCO#1-Final	11/3/2008	
	$14,140	$14,140	Gustafson Builders - Phase 2: CCO#1-Final	11/3/2008	
Total:	$3,898,865	$1,776,249			
		$3,751	Remaining Balance		

Vision 2012 Project Update				7/1/2010	
Blue - Completed Projects			Green - Active Project	Yellow - Operation and Mainter	
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
5: Canyon Lake Restoration-permanent bypass and sediment and weed removal	$1,000,000	$400,000	**Status: By-pass complete, Sediment removal remaining**	2007: By-pass work in 2008/2009	10 year cycle for sediment removal
Committed Funds:	$9,750	$9,750	Stanley Consultants	5/2/2006	
	$654,516	$327,258	Site Work Specialists - construction	12/2009	
Total:	$664,266	$337,008			
		$62,992	Remaining Balance		
6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation	$3,000,000	$1,000,000	**Status: Complete**	2006	
Committed Funds:	$3,000,000	$1,000,000			
Total:	$3,000,000	$1,000,000			
7: School Zone Flashers - install flashers at all schools for safety and to control speed	$280,000	$129,739	**Status: Complete**	2006	solar powered: battery & bulb replacement
Committed Funds:	$108,003	$108,003	Equipment: Brown Traffic Products	12/5/2006	
	$4,465	$4,465	CCO#1: Brown Traffic Products	3/5/2007	
	$17,271	$17,271	CCO#2F: Brown Traffic Products	7/2/2007	
Total:	$129,739	$129,739			
8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts	$700,000	$278,251	**Status: Complete**	2006	electrical service & maintenance savings
Committed Funds:	$278,251	$278,251	Equipment: Brown Traffic Products	12/5/2006	
Total:	$278,251	$278,251			
9: Economic Development Partnership - RC Econ. Partnership, Rapid Fund, Econ Dvlpmnt Fndn	$10,000,000	$3,700,000	State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match)	2006, 2007, 2008, 2009, 2010	
Committed Funds:	$350,000	$350,000	Opportunity Capture Fund - Phase II Incubator	2006	
	$568,982	$568,982	Opportunity Capture Fund - Miscellaneous	2007	
	$2,000,000	$2,000,000	Opportunity Capture Fund - Cabellas	2007	
	$276,238	$276,238	Opportunity Capture Fund - SD School of Mines	2008	
	$113,610	$113,610	Opportunity Capture Fund - SD School of Mines	2009	
	$150,000	$150,000	Opportunity Capture Fund - Caterpillar Global	2010	
	$50,000	$50,000	Opportunity Capture Fund - TDI Arms	2010	
Total:	$3,508,830	$3,508,830			
		$191,170	Remaining Balance		
10: PARK LAND ACQUISITION Greenway Expansion-E. Greenway expnsn plan, N./S. corridor expnsn	$2,500,000	$500,000	Status: Feasibility Study Completed	2008	to be determined

Vision 2012 Project Update 7/1/2010

Blue - Completed Projects | **Green - Active Project** | **Yellow - Operation and Mainter**

	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
Committed Funds:	$160,000	$160,000	40 acres on M-Hill (20 purchased, 20 donated)	11/1/2006	
	$302,322	$54,569	Design: Cetec Engineering - administered by SDDOT	12/2009	
Total:	$462,322	$214,569			
		$285,431	Remaining Balance		
11: Playground Equipment - replace playground equipment that is substandard or dangerous	$300,000	$300,000	Status: In Construction	2006	replacing existing equipment
Committed Funds:	$29,600	$29,600	Design: Wyss Associates	6/19/2006	
	$97,319	$97,319	College Park: GameTime	7/11/2007	
	$84,236	$84,236	Scott Mallow Park: GameTime	7/11/2007	
	$6,350	$6,350	Change Order #1 - College Park: GameTime	9/17/2007	
	$3,545	$3,545	Change Order #2 - Scott Mallow Park: GameTime	9/17/2007	
	$8,230	$8,230	Wilderness Park - Rubber Mulch		
	$15,899	$15,899	Wilderness Park - Play Equipment		
	$111,445	$28,000	Wilderness Park Playground Project: Second Nature	1/18/2010	
	$16,840	$16,840	Centennial Park: Premiere Recreation	6/21/2010	
Total:	$373,464	$290,019			
		$9,981	Remaining Balance		
12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths	$5,000	$5,000	none	2006: to be completed in 2008/2009	minimal maintenance
Committed Funds:					
Total:	$0	$0			
13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom.	$150,000	$150,000	possible CIP	2006: to be completed in 2008/2009	
Committed Funds:					
Total:	$0	$0			
14: Residential Streets - $300,000 per year for 5 years		$1,500,000	Status: In Construction	2008: $814,315 2009: $424,618 2010: $475,382	typical street, drainage and utility maint
Committed Funds:	$37,688	$37,688	Design: St. Andrew Reconstruction	2007	
	$142,273	$47,957	Design: 43rd Court Reconstruction	2007	
	$1,373,288	$262,312	Construction: St. Andrew Reconstruction	4/7/2008	
	$752,285	$252,039	Construction: 43rd Court Reconstruction	4/21/2008	
	$239,738	$239,738	Construction: Mahoney, Dakota Ridge,W. Omaha, Hall Street	7/1/2009	
	$626,820	$424,618	Construction: Maple and East Idaho	8/3/2009	
	$1,498,400	$235,648	Construction: E. St. Francis, E. St. Anne & Birch Ave Reconstruction	1/18/2010	

Vision 2012 Project Update 7/1/2010

Blue - Completed Projects | **Green - Active Project** | **Yellow - Operation and Mainter**

	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
Total:	$4,670,492	$1,500,000			
		($0)	Remaining Balance		
15: Downtown Renovation - Kansas City St. (5th to 8th)	$1,300,000	$1,387,937	**Status: Complete**	2007	typical street, drainage and utility maintenance
Committed Funds:	$2,688,281	$1,387,937	Heavy Constructors	12/19/2006	
Total:	$2,688,281	$1,387,937			
16: Downtown Renovation - Sixth St.	$3,092,063	$1,712,063	Status: Bids August 2010	2009	typical street, drainage and utility maintenance
Committed Funds:	$237,348	$189,878	Design: FourFront	8/17/2009	
Total:	$237,348	$189,878			
		$1,522,185	Remaining Balance		
17: Downtown Stormwater	$200,000	$200,000	Status: Bids June 29, 2010	2008	typical drainage maintenance
Committed Funds:	$24,880	$24,880	Design: Designworks & FMG	5/4/2009	
Total:	$24,880	$24,880			
		$175,120	Remaining Balance		
18: Elm Avenue (phase 1)	$2,905,000	$600,000	**Status: Complete**	2008	typical street, drainage and utility maintenance
Committed Funds:	$87,305		Design: FMG Inc.	4/7/2008	
	$2,723,674	$600,000	Constuction: Heavy Constructors	5/19/2008	
Total:	$2,810,979	$600,000			
19: East Rapid Creek Drainage		$400,000		2010	typical drainage maintenance
Committed Funds:					
Total:	$0	$0			
20: Knollwood Drainage	$2,350,000	$1,000,000	Status: Construction	2010	typical drainage maintenance
Committed Funds:	$68,208		Design: FMG	2009	
	$2,120,216	$1,000,000	Const: RCS Construction, Inc.	5/17/2010	
Total:	$2,188,424	$1,000,000			
21: SDSM&T Road		$1,000,000		2010	new street, drainage and utility maintenance
Committed Funds:					
Total:	$0	$0			

Vision 2012 Project Update				7/1/2010	
Blue - Completed Projects			Green - Active Project	Yellow - Operation and Mainter	
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
22: Centre Street		$254,500		2010	typical street, drainage and utility maintenance
Committed Funds:					
Total:	$0	$0			
23: Hospice House-12 bedroom hospice home	$2,000,000 to $3,000,000	$100,000	**Status: Complete**	2006	paid by Hospice House
Committed Funds:		$100,000		2006	
Total:	$0	$100,000			
24: Artificial Turf-SDSMT/O'Harra Stadium	$700,000	$280,000	**Status: Complete**	9/5/2006	paid by SDSM&T and RC School
Committed Funds:	$35,000	$14,000	Admin by Office of State Engineer, Design, Testing		
	$316,300	$126,520	Bid Sched 1: Quinn Const	1/24/2006	
	$329,206	$131,682	Bid Sched 2: Kiefer Flooring		
	$19,494	$7,798	3% Contingency		
Total:	$700,000	$280,000			
25: Skyline Drive Preservation/preserve wilderness area	$800,000	$737,000	**Status: Complete**	2006	minimal trail maintenance costs
Committed Funds:		$737,000	Land purchase	2006	
Total:	$0	$737,000			
26: RC Girls Softball - FUND SAFETY ISSUES ONLY	$75,000	$39,512	**Status: Complete**	2006	paid by RC ASA Softball
Committed Funds:	$20,500	$20,500	Safety Netting: Specialty Installation	4/17/2006	
	$20	$20	Fence Ht. Variance	5/26/2006	
	$9,000	$9,000	Dugout Covers: Dakota Craft (materials only)	11/20/2006	
	$9,992	$9,992	Rapid City ASA Inc. reimbursable: permit, design, labor	5/2/2007	
Total:	$39,512	$39,512			
27: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, irrigation, walkways, concessions, 36 frame structures, landscaping, ticket booth and fencing	$812,000	$812,000	Status: Design	2007	paid by ATTA
Committed Funds:	$9,344	$9,344	Wyss Associates: Site study	5/21/2007	
	$150,000	$150,000	Wyss Associates: Design	9/21/2009	
Total:	$159,344	$159,344			$136,000
		$652,656	Remaining Balance		

Vision 2012 Project Update 7/1/2010

Blue - Completed Projects | **Green - Active Project** | **Yellow - Operation and Mainter**

	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
28: Founders Park - reproduce the original townsite in miniature to tell story of early Rapid near 1876 campsite (trout sculpture south of Rapid Creek)	$229,000	$100,000	Status: Construction	2009	
Committed Funds:	$103,400	$100,000	Construction: Scull Construction Services	9/8/2009	
	($1,730)	$0	Scull Construction CCO #1: Final	7/6/2010	
Total:	$101,670	$100,000			
29A: Dahl Arts Center remodel and Addition	$5,721,151	$3,250,000	**Satus: Complete**	2006, 2007, 2008	
Committed Funds:	$393,768	$196,884	enVision Design consulting contract	8/7/2006	
56%	$46,400	$46,400	MDU Asbestos Removal: L&L Insulation	11/6/2006	
	$1,264	$1,264	MDU Asbestos Removal CCO#1F: L&L Insulation	3/5/2007	
	$4,511	$0	MDU Asbestos Removal Design and Testing	10/2006	
	$4,966,043	$2,780,000	Scull Construction; base bid and alternates 5 and 6	4/2/2007	
	$26,007	$26,007	Building Permit	5/2/2007	
	$25,843	$25,843	MDU: Gas line relocation ($51,092 estimate)	10/2007	
	$28,325	$28,325	FMG: Soils and Material Testing	5/7/2007	
	$6,423	$6,423	Copy Country: Printing Costs	5/9/2007	
	$91,000	$50,942	Scull Construction: CCO #1 - North Annex Windows	6/18/2007	
	$20,271	$20,271	BHP&L line relocation	8/29/2007	
	$7,469	$4,181	Scull Construction CCO #2	9/4/2007	
	$3,567	$1,997	Scull Construction CCO #3	10/1/2007	
	$12,853	$7,195	Scull Construction CCO #4	12/17/2007	
	$4,365	$4,365	FMG: Soils and Material Testing - Amendment #1	1/22/2008	
	$9,527	$5,333	Scull Construction CCO #5	2/18/2008	
	$1,517	$1,517	Midcontinent: Communication Line Relocation	5/13/2008	
	$14,029	$7,853	Scull Construction CCO #6	5/5/2008	
	$28,803	$16,124	Scull Construction CCO #7	7/7/2008	
	$22,923	$12,833	Scull Construction CCO #8 - Final	1/19/2009	
	$6,243	$6,243	Quest: Communication Line Relocation	1/20/2009	
Total:	$5,721,151	$3,250,000			
29B: Performing Arts Facility	?	$3,250,000	Status: Letter of Understanding w/RCSD & PAC	2009, 2010	
Committed Funds:	$53,865	$53,865	Conceptual Design: Pfluger Associates Architects	2/5/2007	
Total:	$53,865	$53,865			
		$3,196,135	Remaining Balance		
30A: Downtown Parking	?	$2,800,000	Status: Master Development Agreement	2009, 2010	paid by fees
Committed Funds:		$2,800,000	St. Joe Development Group: Master Development Agreement	9/21/2009	

Vision 2012 Project Update				7/1/2010	
Blue - Completed Projects			Green - Active Project	Yellow - Operation and Mainter	
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
Total:	$0	$2,800,000			$32,000
		$0	Remaining Balance		
30B: Downtown Parking-Block 75 Third Level Addition	$2,900,000	$700,000	**Status: Complete**	2007, 2008	paid by fees
Committed Funds:	$171,790	$0	Albertson Engineering		
	$2,614,100	$700,000	Scull Const: Base bid and alternate 1	8/4/2008	
	$0	$0	Scull Const: CCO #1	9/15/2008	
	$2,478	$0	Scull Const: CCO #2	12/15/2008	
	$2,316	$0	Albertson Engineering Amendment #1	6/15/2009	
	$28,349	$0	Scull Const: CCO #3-Final	7/6/2009	
Total:	$2,819,034	$700,000			$32,000
31: Soccer Rapid City- 25 field complex, multi use facility	$10,000,000	$3,800,000	Status: Site Selected on Elk Vale Road, Council authorized $120,000 for preliminary design)	2008: $300,000 2009: $3,500,000	paid by Soccer Rapid City
Committed Funds:	$120,000	$120,000	FourFront: Preliminary Design	9/21/2009	
Total:	$120,000	$120,000			
		$3,680,000	Remaining Balance		
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena	$25,706,112	$25,600,000	**Status: Complete**	2006, 2007 to be completed in 2008	funded by ongoing revenue sources & current funding sources
Committed Funds:	$1,054,834	$1,054,834	enVision Design consulting contract	1/16/2006	
	$218,900	$218,900	enVision Design consulting contract amendment	5/15/2006	
	$1,446,000	$1,446,000	Gustafson Builders bid package #1	6/5/2006	
	$41,655	$41,655	ATS Inc. material testing and inspection	7/5/2006	
	$138,200	$138,200	Gustafson Builders bid package #1: CCO#1	8/21/2006	
	$27,035	$27,035	BHP&L Line Relocation	10/12/2006	
	$22,191,480	$22,191,480	Sampson Construction bid package #2	2/26/2007	
	$10,540	$10,540	Gustafson Builders bid package #1: CCO#2	3/5/2007	
	$107,775	$107,775	Building Permit	3/9/2007	
	$198,164	$198,164	Sampson Construction CCO#1	7/16/2007	
	$18,713	$18,713	Copy Country: Phase 2 Re-bid	9/5/2007	
	$1,688	$1,688	Warax: Connect Water for Heritage Festival & Hills Alive	9/5/2007	
	($7,957)	($7,957)	Gustafson Builders bid package #1: CCO#3-F	12/3/2007	
	$5,653	$5,653	Sampson Construction CCO#2	12/3/2007	
	$18,500	$0	FourFront Design consulting contract amendment #2	1/7/2008	
	$14,970	$14,970	ATS Inc. material testing and inspection Amendment #1	1/7/2008	
	$17,517	$17,517	Sampson Construction CCO#3	2/4/2008	
	$26,009	$26,009	FourFront Design consulting contract amendment #3 - reimbursable	2/4/2008	
	$29,783	$29,783	Sampson Construction CCO#4	4/7/2008	
	-$2,741	-$2,741	Sampson Construction CCO#5	5/19/2008	
	$87,612	$0	Sampson Construction CCO#6	5/19/2008	

Vision 2012 Project Update				7/1/2010	
Blue - Completed Projects			Green - Active Project	Yellow - Operation and Mainter	
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M
	$12,260	$12,260	Sampson Construction CCO#7	7/21/2008	
	$33,691	$33,691	Sampson Construction CCO#8	11/17/2008	
	$52,946	$15,832	Sampson Construction CCO#9	12/7/2009	
	$2,965	$0	FourFront Design consulting contract amendment #4	5/17/2010	
	$20,097	$0	Sampson Construction CCO#10	5/17/2010	
Total:	$25,766,288	$25,600,000			
33: Lighted and fenced tennis courts at Parkview Pool--BH Tennis Assoc.	$1,046,000	$480,000	**Status: Complete**	2008	replacing existing courts
Committed Funds:	$8,000	$4,000	Renner: Master Plan	10/1/2007	
	$55,000	$27,500	Design: Renner	4/7/2008	
	$25	$25	City of Rapid City: Fence Height Exception	4/21/2009	
	$861,364	$430,682	Simon Contractors	5/4/2009	
	$1,482	$741	Simon Contractors CCO#1	6/9/2009	
	$21,301	$10,650	Simon Contractors CCO#2	8/18/2009	
	$8,750	$4,375	Testing: American Technical Services	7/28/2009	
	$10,372	$2,027	Simon Contractors CCO#3 - Final	12/1/2009	
Total:	$966,294	$480,000			$12,000
34: Roosevelt Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking	$620,000	$620,000	**Status: Complete**	2008, 2009	
Committed Funds:	$16,945	$16,945	KT Connections: Sound System	5/31/2007	
	$28,955	$28,955	KT Connections: Security System	5/31/2007	
	$40,000	$40,000	Designworks: Park Improvement Design	4/2/2007	
	$501,352	$501,352	RCS Construction	5/19/2008	
	$4,590	$4,590	Bldg Permit	9/26/2008	
	$5,702	$5,702	RCS Construction: CCO #1 - Final	1/5/2009	
Total:	$597,544	$597,544			
		$22,456	Remaining Balance		

Vision 2012 Funding	Committed	$48,331,095		
Vision 2012 Funding	Approved	$59,942,471		
Percentage	Committed/Approved	81%		

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City Net O&M
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landscape maintenance
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City Net O&M
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$3,000