



Second Program Year 2009 CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

INTRODUCTION

Rapid City South Dakota has been an entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG) since 1975. The Community Development Block Grant Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Entitlements are based on a dual formula under Section 106 of the Act using statistical factors. The factors involved in the first formula are population, extent of poverty and extent of overcrowded housing, weighted 0.25, 0.50, and 0.25, respectively. The factors involved in the second formula are population growth lag, poverty, and age of housing, weighted 0.20, 0.30, and 0.50, respectively. Each metropolitan city and urban county is entitled to receive an amount equaling the greater of the amounts calculated under the two formulas. The CDBG program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; [42 U.S.C.-5301](#) et seq.

The Community Development Block Grant program is a flexible program that provides Rapid City with resources to address a wide range of unique community development needs. However, the City must give maximum feasible priority to activities that benefit low- and moderate-income persons. Activities may also be carried out which aid in the prevention or elimination of slums or blight, or certified activities that meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs. CDBG funds may not be used for activities that do not meet these broad national objectives.

In addition, activities funded under the CDBG program must be eligible activities. CDBG funds may be used for activities that include, but are not limited to:

- ❖ acquisition of real property;
- ❖ relocation and demolition;
- ❖ rehabilitation of residential and non-residential structures;

- ❖ construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes;
- ❖ public services, within certain limits;
- ❖ activities relating to energy conservation and renewable energy resources; and
- ❖ provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

The CDBG program works to:

- ❖ ensure decent affordable housing;
- ❖ provide services to the most vulnerable in our communities; and
- ❖ to create jobs through the expansion and retention of businesses.

The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) Grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for HOME, ESG and HOPWA funds through the State program offerings.

The Rapid City Community Development Division, under the supervision of the Community Resources Department, is responsible for preparing the Consolidated Annual Performance and Evaluation Report for the review of the City Council and community.

Applications are solicited from the Community and are accepted in the Community Development Division office up to October 15th of each year. The City Subsidy Committee meets in November to review applications and forwards their funding recommendations to the City Council. Funding awards are announced in January and the Annual Action Plan is submitted to HUD by February 15 each year. HUD has 45 days to review the plan. Upon approval, HUD notifies the city and funds are usually released by June of the program year. However, Congress does not usually release the CDBG approved budget amount until sometime between February and April. Therefore, the City must award funds based on an estimate of our probable award amount. This usually results in the need for the City to execute a major amendment to the plan in order to adjust allocations up or down, depending on the final approved budget. Fiscal year 2009 was no exception. The final budget approved by Congress for FY 2009 resulted in a 1.0 % reduction from the estimated Entitlement amount used in the allocation process that must be accomplished by February 15 of each year. The reduction of \$3,821 had to be cut from the approved allocations in a major amendment. The amendment was made and approved by City Council and was implemented prior to contracts being executed with the Sub-grantees. Programs are funded that meet the high priority goals of the City Five Year Consolidated Plan and benefit low-to-moderate income people. A minor amendment for a program change for the Rapid City Club for Boys was also made in FY 2009.

A training session for CDBG applicants is held in August of each year to review eligible activities, review criteria, HUD requirements for program delivery and City requirements for disbursements, reporting and audits.

This report highlights the progress that the City of Rapid City made in FY 2009 in implementing and achieving the goals of the second year of the City's Strategic Five Year Consolidated Plan. This report covers activities carried out by the City of Rapid City Community Development Division and non-profit sub-grantee agencies awarded CDBG funds for the time period of April 1, 2009 to March 31, 2010.

FY 2009 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SUBSIDY COMMITTEE RECOMMENDED ALLOCATIONS			Recommended Changes
FUNDING SOURCES	Funds Available		
ESTIMATED ENTITLEMENT	\$	500,000.00	\$ 496,179.00
ESTIMATED PROGRAM INCOME - Leases	\$	2,200.00	\$ 2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans	\$	3,800.00	\$ 3,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (PI - \$1,839.03 + \$6,450.45+\$2,336.41 - \$10,625.89) + (\$16,788.76 Entitlement FY07 allocation not expended) = Total \$27,414.65	\$	27,414.65	\$ 27,414.65
	\$	533,414.65	\$ 529,593.65
	FY 09 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION	Total reduction needed - \$3,821
PROGRAM ADMINISTRATION			\$ (765.00)
PROGRAM ADMINISTRATION	\$	101,200.00	\$ 100,435.00
Maximum Allowed = 20% Entitlement + Program Income (.20*(500,000 + 2,200+3,800) = \$101,200)			
PUBLIC SERVICES			
MAX ALLOWED FOR PUBLIC SERVICES	\$	86,591.00	\$ 86,018.00
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 77,276)= \$86,591			\$ (573.00)
Behavior Management Systems - Staff salary for medication assistance for 520 people	\$	36,124.00	\$ 30,000.00 \$ 29,427.00
Center for Restorative Justice - Funds will be used for staff salaries and supplies for a collaborative program that will equip low income families and students with skills, and provide support for consistent attendance and higher achievement through restorative practices and non-punitive approaches to address issues of truancy. Estimate serve 120 families.	\$	67,040.00	\$ -
Club for Boys - Funds will be used for salaries, supplies, printing costs, trainings/presenters and field trips/site visits for the Live, Learn and Lead program. The program will focus on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances. Estimate serve 305 boys.	\$	21,625.00	\$ 1,591.00
Community Health Center of the Black Hills, Inc. (CHCBH) - school based health center @ General Beadle School, will provide health and dental services to children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Funding will be used for salary/materials/outreach costs for a Case Manager who will conduct outreach, enroll families and coordinate services for families with other agencies. Estimate serve 2,539 households.	\$	50,000.00	\$ 20,000.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. Estimate serve 325 people.	\$	20,000.00	\$ 5,000.00
HELPI Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$	15,000.00	\$ 5,000.00
Salvation Army - Provide rent, past due rent & mtg payments, deposits, & utility funds for 250 households	\$	50,000.00	\$ 15,000.00
Working Against Violence - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 1800 people	\$	20,000.00	\$ 5,000.00
Youth and Family Services - Funds will be used to pay for counseling and intervention services for estimated 1,831 clients	\$	12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:	\$	291,789.00	\$ 86,591.00

	FY 09 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION	Total reduction needed - \$3,821
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$ 345,623.65	\$ 343,140.65
HOUSING			\$ (2,483.00)
Black Hills Area Habitat for Humanity- Funds will be for acquisition and/or infrastructure for 7 lots for low income housing.	\$ 162,000.00	\$ 60,000.00	
Rapid City Community Development Corp (RCCDC) - provide down payment/closing cost to assistance for up to 15 low to moderate income individuals/families.	\$ 70,000.00	\$ 60,000.00	
City of Rapid City - Neighborhood Restoration Loan Program	\$ 70,000.00	\$ 65,623.65	
City of Rapid City - Affordable Housing Projects		\$ 100,000.00	\$ 97,517.00
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each	\$ 50,000.00	\$ 40,000.00	
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes.	\$ 30,000.00	\$ 20,000.00	
PUBLIC FACILITIES AND IMPROVEMENTS			
Canyon Lake Senior Center - Funds will be used to replace deteriorating wooden framed windows in main room and annex with energy efficient double pane, aluminum frame windows.	\$ 9,000.00	\$ -	
City County Alcohol Drug Programs/Friendship House Treatment & Transitional Housing - Funding will be used for renovation of building to provide ADA access for clients. Work to include main floor bathroom, treatment room, client dining room, laundry facilities and stairways (stair chair)	\$ 100,000.00	\$ -	
Community Health Center of the Black Hills, Inc. (CHCBH) purchase property at 1020 LaCrosse Street	\$ 200,000.00	\$ -	
Cornerstone Rescue Mission- design and install solar panels at 30 Main Street to reduce energy costs.	\$ 100,000.00	\$ -	
ECONOMIC DEVELOPMENT			
Community Health Center of the Black Hills, Inc. (CHCBH) - school based health center @ General Beadle School, will provide health and dental services to children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Funding will be used for salary/materials/outreach costs for a Case Manager who will conduct outreach, enroll families and coordinate services for families with other agencies. Estimate serve 2,539 households.	\$ 100,000.00	\$ -	
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 891,000.00	\$ 345,623.65	
TOTAL FUNDING REQUESTED	\$ 1,283,989.00	\$ 533,414.65	

SUMMARY OF RESOURCES

Community Development activities are carried out by the Community Development Division, under the supervision of the Community Resources Department of the City of Rapid City. The administrative costs for supporting these activities are funded with HUD grant dollars and program income. Rapid City utilized the following funds for FY 2009:

**ACTIVITY SUMMARY FOR FY 2009
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
APRIL 1, 2009 THROUGH MARCH 31, 2010**

Funds Carried Forward from FY 2008

Entitlement funds allocated to activities	\$ 522,001.81		
Program Income	\$ 10,625.89		
Revolving Loan Income	\$ 69,598.05	\$ 602,225.75	
Total Carried Forward from FY 2008	.		<u>\$ 602,225.75</u>
 Program Income Funds Carried Forward by Sub-recipients			<u>\$ 520.00</u>
 Total Funds Carried Forward from 2008			<u>\$ 602,745.75</u>

CDBG Entitlement Grant Received for FY 2009			<u>\$ 496,179.00</u>
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Total Funds Available for Expenditure at Start of FY 2009			<u>\$1,098,924.75</u>
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Program Income Earned in FY 2009 (PI)			
Reimbursement of Expenses	\$ 350.40		
Operations Income of Acquired Property	\$ 4,633.60	\$ 4,984.00	
 Program Income Earned in FY 2009 (RL)			
Revolving Loan Income (Rehab Program)	\$ 15,252.93	\$ 15,252.93	
Program Income Earned in FY 2009		<u>\$ 20,236.93</u>	

Program Income Funds Earned and Held by Sub-recipients		<u>\$ 10,304.00</u>	
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Funds Returned		<u>\$ 0.00</u>	
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Total Program Income Earned in FY 2009			<u>\$ 30,540.93</u>
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TOTAL FUNDS AVAILABLE FOR DISBURSAL IN FY 2009			<u>\$ 1,129,465.68</u>
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TOTAL FUNDS AVAILABLE FOR DISBURSAL IN FY 2009		<u>\$1,129,465.68</u>
Expenditures		
CDBG Program Funds Expended	<u>\$(436,041.28)</u>	
Program Income Expended	<u>\$ (0.00)</u>	
Revolving Loan Income Expended - Programs	<u>\$ (13,104.11)</u>	<u>\$(449,145.39)</u>
Expenditures in FY 2009		<u>\$(449,145.39)</u>
Expenditures from funds held by Sub-recipient		<u>\$(5,715.75)</u>
TOTAL EXPENDITURES FOR FY 2008		<u>\$(454,861.14)</u>
FUNDS REMAINING AT END OF FY 2009 AND CARRIED FORWARD TO FY 2010		<u>\$ 674,604.54</u>
Program Income Held by Sub-recipients Carried Forward to 2009		<u>\$ (5,108.25)</u>
TOTAL FUNDS HELD BY CITY CARRIED FORWARD TO FY 2010		<u>\$ 669,496.29</u>

TOTAL PROGRAM INCOME FUNDS HELD BY SUB-RECIPIENTS

TETON COALITION, INC.

FY 2009 Activity

Program Income Received	\$ 0.00	\$ 0.00	\$ 0.00
Program Income Expenditures			
Property Costs	\$ (0.00)	\$ 0.00	\$ 0.00
Teton Coalition, Inc. Balance Remaining			\$ -

RC COMMUNITY DEVELOPMENT CORPORATION

2008 Funds Carried Forward	\$ 520.00		\$ 520.00
FY 2009 Activity			
Program Income Received			
Loan Payoff Received 1/07/10	\$ 9,804.00		
Loan Payment Received 3/18/2010	\$ 500.00	\$ 10,304.00	\$ 10,304.00
Program Income Expenditures			
Down Payment/Credit Cost Assist. 1/11/10	\$ (2,000.00)		
Program Delivery Costs – Dec 1/27/10	\$ (1,190.00)		
Program Delivery Costs - Secretary of State	\$ (20.00)		
Program Delivery Costs – Jan 2/17/10	\$ (673.75)		
Program Delivery Costs – Insurance 2/24/10	\$ (190.00)		
Program Delivery Costs 4/2009	\$ (520.00)		
Program Delivery Costs – SF Ins. 3/2010	\$ (1,122.00)	\$ (5,715.75)	\$ (5,715.75)
RCCDC Balance Remaining			\$ 5,108.25

TOTAL SUB-RECIPIENT'S PROGRAM INCOME CARRIED FORWARD TO FY 2009

\$ 5,108.25

Total Program Income Carried Forward by Sub-recipients	\$ 520.00		
Total Program Income Earned by Sub-recipients	\$ 10,304.00		
Total Program Income Expended by Sub-recipients	\$ (5,715.75)		
TOTAL FUNDS CARRIED FORWARD TO 2009 BY SUB-RECIPIENTS	\$ 5,108.25		

**FUNDS CARRIED FORWARD FOR PROJECTS
TO BE COMPLETED IN FISCAL YEAR 2009**

B-2006-MC-46-0002

Housing Activities

Rapid City Community Development Corp.	<u>\$ 23,954.09</u>	
		<u>\$ 23,954.09</u>

B-2007-MC-46-0002

Housing Activities

Western Resources for dis-abled Independence	<u>\$ 14,064.86</u>	
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Public Facilities & Improvements

Oglala Lakota College	<u>\$ 16,888.76</u>	
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Economic Development

Consumer Credit Counseling Service	<u>\$ 35,000.00</u>	
		<u>\$ 65,953.62</u>

B-2008-MC-46-0002

Administration

	<u>\$ 96,606.75</u>	
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Housing Activities

Black Hills Area Habitat for Humanity	\$ 55,326.92	
Rapid City Community Development Corporation	\$ 70,000.00	
RC Neighborhood Restoration Program	\$ 57,785.70	
Teton Coalition	<u>\$ 12,300.00</u>	

Public Facilities & Improvements

Cangleska, Inc.	<u>\$ 50,000.00</u>	
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Public Services

Behavior Management Systems	\$ 3,249.72	
Rapid City Community Health	\$ 9,796.00	
Salvation Army	\$ 5,132.01	
Youth & Family Services - Counseling	<u>\$ 1,636.00</u>	

Economic Development

Consumer Credit Counseling Service	<u>\$ 35,000.00</u>	
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<i>Contingency</i>	<u>\$ 35,261.00</u>	<u>\$ 432,094.10</u>
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Total Allocated Funds Carried Forward to FY 2009	<u>\$ 522,001.81</u>
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Program Income Carried Forward	<u>\$ 10,625.89</u>
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Revolving Loan Income Carried Forward (\$34,200 Rehab Allocation)	<u>\$ 69,598.05</u>
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Program Income Held by Sub-grantees Carried Forward	<u>\$ 520.00</u>
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TOTAL ALL FUNDS CARRIED FORWARD TO 2009	<u>\$ 602,745.75</u>
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FUNDS EXPENDED IN FY 2009
B-2006-MC-46-0002*Housing Activities*

Rapid City Community Development Corp.	\$ (23,954.09)	<u>\$ (23,954.09)</u>	
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B-2007-MC-46-0002*Housing Activities*

Western Resources for dis-Abled Independence	\$ (14,064.86)	<u>\$ (14,064.86)</u>	
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B-2008-MC-46-0002*Administration*

	\$ (96,606.75)	<u>\$ (96,606.75)</u>	
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Housing Activities

Black Hills Area Habitat for Humanity	\$ (55,326.92)		
Rapid City Community Development Corporation	\$ (42,144.25)		
RC Neighborhood Restoration Program (Grant)	\$ (23,585.73)		
Teton Coalition	\$ (12,300.00)	<u>\$(133,356.90)</u>	

Public Services

Behavior Management Systems	\$ (3,249.72)		
Rapid City Community Health	\$ (9,796.00)		
Salvation Army	\$ (5,132.01)		
Youth & Family Services - Counseling	\$ (1,636.00)	<u>\$ (19,813.73)</u>	

Public Services - Economic Development

Consumer Credit Counseling Service	\$ (901.92)	<u>\$ (901.92)</u>	
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B-2009-MC-46-0002*Administration*

	\$ (19,096.74)	<u>\$ (19,096.74)</u>	
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Housing Activities

Black Hills Area Habitat for Humanity	\$ (45,082.11)		
RC Neighborhood Restoration Program (Grant)	\$ (250.00)		
Teton Coalition	\$ (14,982.55)		
Western Resources for dis-Abled Independence	\$ (3,969.00)	<u>\$(64,283.66)</u>	

Public Services

Behavior Management Systems	\$ (29,061.76)		
Dakota Plains Legal Services	\$ (5,000.00)		
Help! Line Center 211	\$ (5,000.00)		
Rapid City Club for Boys	\$ (1,259.87)		
Salvation Army	\$ (15,000.00)		
Working Against Violence Inc.	\$ (5,000.00)		
Youth & Family Services Inc.	\$ (3,641.00)	<u>\$(63,962.63)</u>	<u>\$(436,041.28)</u>

**Revolving Loan Program Income – Rehab Projects
 Program Income Expended by Sub-recipients**

	\$ (13,104.11)	<u>\$(13,104.11)</u>	
	\$ (5,715.75)	<u>\$(5,715.75)</u>	<u>\$(18,819.86)</u>

Total Funds Expended in FY 2009

			<u>\$(454,861.14)</u>
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**FUNDS CARRIED FORWARD FOR PROJECTS
TO BE COMPLETED IN FISCAL YEAR 2010**

B-2007-MC-46-0002

Economic Development

Consumer Credit Counseling Service / BH \$ 35,000.00 \$ 35,000.00

Public Facilities & Improvements

Oglala Lakota College \$16,888.76 reprogrammed \$ 0.00 \$ 0.00 \$ 35,000.00

B-2008-MC-46-0002

Economic Development

Consumer Credit Counseling Service / BH \$ 34,098.08 \$ 34,098.08

Housing Activities

Rapid City Community Development Corporation \$ 27,855.75

RC Neighborhood Restoration Program (RL funds) \$ 21,095.89 \$ 48,951.64

Public Facilities & Improvements

Cangleska, Inc. \$50,000 recovered and reallocated \$ 0.00 \$ 0.00

Contingency \$35,261 reallocated \$ 0.00 \$ 0.00 \$ 83,049.72

B-2009-MC-46-0002

Administration

\$ 81,339.06 \$ 81,339.06

Housing Activities

Black Hills Area Habitat for Humanity \$ 14,917.89

Rapid City Community Development Corporation \$ 60,000.00

RC Neighborhood Restoration Program \$ 65,373.65

Teton Coalition \$ 25,017.45

Western Resources for dis-Abled Independence \$ 16,031.00 \$ 181,339.99

Public Services

Behavior Management Systems \$ 365.24

Rapid City Club for Boys \$ 331.13

Rapid City Community Health \$ 20,000.00

Youth & Family Services - Counseling \$ 1,359.00 \$ 22,055.37

Contingency \$ 97,517.00 \$ 97,517.00 \$ 382,251.42

Total Allocated Funds Carried Forward to FY 2010

\$ 500,301.14

Escrow Account Balances for Rehabs in Progress \$ 533.50

Program Income Carried Forward \$ 6,460.23

Revolving Loan Income Carried Forward \$ 68,187.44

Program Income Held by Sub-grantees Carried Fwd. \$ 5,108.25 \$ 80,289.42 \$ 80,289.42

TOTAL ALL FUNDS CARRIED FORWARD TO 2010

\$ 580,590.56

Amendment to the Annual Action Plan #1

The FY 2009 Annual Plan was amended as follows:

- ❖ The City made allocations based on an receiving an estimated \$500,000 in CDBG Entitlement funds for the FY 2009 program year. The actual allocation received was \$496,179, a \$3,821 reduction from the estimate. City Council approved the Subsidy Committee recommendation for the following project reductions:
 - Program Administration reduced \$765 to \$100,435;
 - Behavior Management Systems reduced \$573 to \$29,427; and
 - City of Rapid City – Affordable Housing Projects reduced \$2,483 to \$97,517

- ❖ Rapid City Club for Boys requested a modification to their program due to the small percentage of funding allocated - \$1,591 vs. the \$21,625 requested. They were unable to secure the additional funds needed to fund the program. A change was granted to use the funds for their Friday Night At-Risk Youth program. The request was granted since the boys served were predominately the same group and the activities give the boys a place to go and constructive activities to do in a safe environment.

Table 1 shows the Community Development Block Grant funding sources for activities carried out in FY 2009.

Table 2 shows the American Recovery and Reinvestment Act Community Development Block Grant Funds (CDBG-R) funding sources for activities carried out in FY 2009

**TABLE 1
COMMUNITY DEVELOPMENT PROGRAMS FUNDING SOURCES FOR FY 2009**

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 496,179.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 496,179.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Prior Years Funds Not Expended		
CDBG – Previous years funds allocated to projects	\$ 522,001.81	
CDBG - Program Income	\$ 10,625.89	
CDBG – Revolving Loan Income	\$ 69,598.05	
Program Income held by Sub-Grantees	\$ 520.00	
		Total <u>\$ 602,745.75</u>
Total Program Income Earned in FY 2009		
Program Income - Reimbursements	\$ 350.00	
Program Income - Land Leases	\$ 4,633.00	
Program Income - Landslide Loan Repayments	\$ 0.00	
Program Income - Revolving Loans	\$ 15,252.93	Total <u>\$ 20,236.93</u>
Program Income - Held by Sub-grantees	\$ 10,304.00	Total <u>\$ 10,304.00</u>
Section 108 Loan Guarantee	\$ -	Total <u>\$ -</u>
Cash On Hand	\$ 6,460.23	Total <u>\$ -</u>
TOTAL FY 2009 FUNDING SOURCES		<u>\$1,135,925.91</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ (838,409.15)	
TOTAL PROPOSED PROJECTS NOT SUBMITTED <i>Program Oversight and Administration</i>	\$ (197,042.58)	
TOTAL PROJECTS SUBMITTED		<u>\$(1,035,451.70)</u>
TOTAL PROGRAM FUNDS REMAINING - NOT ALLOCATED		<u>\$ 100,474.21</u>

TABLE #2
FIVE YEAR CONSOLIDATED PLAN PRIORITIES AND GOALS - 2008 - 2012

PROGRAM ADMINISTRATION						
HOUSING				\$26,850,000		
DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments
Owner Occupied Housing - Rehab				30 Homes		
Extremely low income (<30% Med Income)	233 Households	\$4,200,000	HIGH	30 homes		*WRDI – 5/ \$18,743.86;
Very low income (<50% Med Income)	162 Households				RC NRP – 3/ \$36,689.84	RC NRP – 7/\$24,210.34
Low income home owners and mobile home owners (<80% Med. Income)	100 Households				*RC NRP - 1	RC NRP – 1/\$12,000
Home Ownership – Acquisition (Property for Construction)				10 Homes		
Extremely low income (<30% Med Income)	25 Households	\$3,000,000	HIGH	10 homes		
Very low income (<50% Med Income)	25 Households				Habitat -2	Habitat – 4 lots purchased/underway; \$89,881.15 Habitat – 3 homes sold
Low income (<80% Med. Income)	50 Households					

Home Ownership - Acquisition Cost Assistance (Down Payment/Closing Cost)				50 homes		
Extremely low income (<30% Med Income)	50 Households	\$1,000,000	HIGH	40 homes		Teton - 1
Very low income (<50% Med Income)					Teton - 10 / \$50,899.26; RCCDC - 2	Teton - 7 RCCDC - 2 RCCDC - PI-1
Low income (<80% Med. Income)					RCCDC 7 - \$65,999	RCCDC - 2/\$55,378; Teton - 2
Home Ownership - Land Purchase for Scattered Site Land Trust				250 homes		
Low income (<80% Med. Income)	400	\$12,000,000	HIGH	50 homes		
Home Ownership - Acquisition Rehab				10 homes		
Extremely low income (<30% Med Income)	10	\$1,250,000	HIGH	3 homes		
Very low income (<50% Med Income)	20					
Low income (<80% Med. Income)	20					
Special Populations - Handicap Accessibility Modifications				40 homes		
Handicap accessibility modifications - Owner occupied homes	35 units	\$375,000	HIGH	20 homes	*RC-NRP - 1	*WRDI - 3
Handicap accessibility modifications - Rental Units	40 units			20 apartments	WRDI- 7 units/\$27,006	*WRDI - 2

Rental Units - Subsidized Apartments				20 apartments		
Low Income Rentals for Single Persons - Efficiency Apartments	20 units	\$3,150,000	HIGH	20 apartments	Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non CDBG funds)	
Low Income Rentals for Single Persons - One Bedroom Apartments	30 units					
Grants for Construction, Acquisition or Rehab costs	300 units					
Small Related -					Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non CDBG funds)	
Extremely low income (<30% Med Income)	12 units	\$918,000	HIGH	10 apartments		
Very low income (<60% Med Income)	22 units					
Large Related -						
Extremely low income (<30% Med Income)	8 units	\$432,000	HIGH	8 apartments		
Very low income (<60% Med Income)	8 units					
Elderly -						
Extremely low income (<30% Med Income)			HIGH			
Very low income (<60% Med Income)						
Other/Special -						
Extremely low income (<30% Med Income)	35 units	\$525,000	HIGH	8 apartments		
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						

Housing - Rehab Affordable Rental Units						
Small Related -						
Extremely low income (<30% Med Income)			LOW		Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non-CDBG funds)	*WRDI - 2/ \$4,879.86
Very low income (<60% Med Income)						
Large Related -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Elderly -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Other/Special -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						
Housing - Individual Deposit Accounts (IDAs)						
Extremely low income (<30% Med Income)			HIGH			
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						

HOMELESSNESS & SPECIAL NEEDS POPULATION				\$4,610,000		
Homelessness - Individuals						
Emergency Shelter - Beds or Units			HIGH			*WAVI - 1,134/ \$5,000
Transitional Housing - Beds or Units	50 Beds	\$1,070,000		12 beds	LSS - 14 beds	
Case Management - Supportive Service	100 people	\$50,000		100 people	LSS - 127 youth	
Life Skills Training - Supportive Service						
Homelessness - Families				24 beds/ 150 people		
Emergency Shelter - Beds or Units			HIGH			*WAVI - 1,134/ \$5,000
Transitional Housing - Beds or Units	50 beds	\$50,000		12 beds		
Case Management - Supportive Service	100 people	\$50,000		100 people		
Life Skills Training - Supportive Service	50 people	\$90,000		50 people		
Permanent Housing				61 units		
Beds or Units	25 beds		HIGH			
Chronic Substance Abusers				25 beds		
Dually Diagnosed						
Victims of Domestic Violence	36 beds	\$3,200,000		36 beds		
Homelessness and Special Needs Population - Families with Children				123 units/200 people		
Emergency Shelter - Beds or Units	75 beds		HIGH	10 beds	WAVI - 4,656 people - \$4,908	*WAVI - 1,134/ \$5,000
Transitional Housing - Beds or Units	24 units			12 units		
Case Management - Supportive Service	200 people	\$100,000		200 people		
Life Skills Training - Supportive Service						
Permanent Housing - Assisted Living Chronically Mentally Ill	24 units			24 units		

Homelessness - Support Services for Outreach & Referrals			HIGH			
NON-HOUSING COMMUNITY DEVELOPMENT				\$620,000		
Economic Development						
Individual Deposit Accounts - Start Business	5 savings accounts	\$35,000	HIGH	\$35,000		
Microenterprise loans	10 loans					
Infrastructure						
Lot purchase for drainage basin			HIGH			
Water/Sewer Improvements						
Street Improvements						
Removal of Architectural Barriers						
	20 homes/bldgs	\$100,000	HIGH		*YFS - \$30,000	
Public Facilities & Improvements - General						
		\$500,000	HIGH		BMS - \$12,300 / 506 people; *YFS - \$29,200 / 1,292 people Oglala Community College - 334 students	
Public Facilities & Improvements - Seniors Centers						
		\$100,000	HIGH		CLSC - \$49,311 / 28,081 people	

Neighborhood Facilities						
		\$100,000	HIGH			
Parks & Recreational Facilities						
North Rapid - safe trails & a over the interstate ped/bike skywalk		\$300,000	HIGH			
PUBLIC SERVICES						
General				\$1,535,050 Total		
Counseling services low income people	1669	\$236,000	HIGH			* YFS - 592/ \$5,000
Deposits, rent & mortgage payments, utility hook-ups, car repairs	1,705 people	\$173,700			SA - 343/ \$21,568	Salvation Army - 380/ \$15,000
Outreach - 211 Help!Line Center					Help!Line - 3,266 calls referred	Help!Line - 9,238/ \$5,000
People at risk	769 people	\$88,350				*Club for Boys 364/ \$1,591
Medication program	520 people	\$30,000	HIGH		BMS - 506/ \$32,079	BMS - 530 /\$29,427
Recreational Programs		\$10,000				*Club for Boys 364/ \$1,591
IDA Program - Education	205 people	\$500,000			CCCS - 1 acct. underway	CCCS - 3 accts underway
Advocates- 4 positions	200 people	\$36,000				
Mental Health Services	2,776 people	\$461,000				
Education				\$53,100		
Financial Education (budget, credit, bankruptcy)	485	\$29,100	HIGH			
Homebuyers education	600	\$24,000				

Handicap Services						
			HIGH			
Legal Services						
Legal services for low income, elderly, victims domestic violence and housing issues	2,000 people	\$100,000	HIGH			Dakota Plains Legal Services - 139/ \$5,000
Transportation Services				\$488,100 Total		
Passes	12,100 passes	\$12,100	HIGH			
Buses - 3	3 buses	\$135,000				
Transportation costs	10,000 youth	\$275,000				
Advocate Pick up truck	1 truck	\$28,000				
Advocate Van	1 van	\$24,000				
Transportation Expenses Maintenance - Insurance - Gas	2,400 youth	\$14,000				
Substance Abuse Services				\$50,000		
Adult outpatient Treatment Group	613	\$78,000	HIGH			
Senior Programs				\$420,000		
Senior Programs - Services			HIGH			
Senior Programs - Senior Centers						
Youth Programs				\$475,000 Total		
Youth Centers	300 children	\$150,000	HIGH			*Club for Boys 364/ \$1,591
Child Care Centers	300 children	\$3,500,000				
Abused/Neglected Children						
Emotional/Behavioral problems	24 youth	\$145,000				
Medicaid match	56 youth	\$140,000				
					Wellspring - 316 youth	

Youth Services						
Suicide Prevention		\$160,900	HIGH	\$125,000		
Youth Services	2,258 youth	\$530,000				*Club for Boys 364/ \$1,457.64
Juvenile delinquency	80 youth	\$90,000				
Counseling services	1,150 youth	\$262,000			YFS - 1,101 youth - \$4,908	* YFS - 592/ \$3,641
Counseling for incarcerated youth	60 youth	\$30,000				
Health Ed/Advocacy	200 youth	\$300,000				
Mentoring programs	120 youth	\$90,000				
ECONOMIC DEVELOPMENT & JOB CREATION						
<i>Micro Enterprise Loans for low income people</i>	50 people	\$350,000	HIGH	20 loans		
<i>Job Training Programs for low income people</i>	200 people	\$150,000	HIGH	50 people		
* - indicates activity that covered multiple categories						

Accomplishments listed were completed in the program year.

Dollars spent may not match IDIS reports due to payment approval and draw cycles where draws are processed after the close of a program year or funds carried forward to another year.

Section 1 – General

General Questions

Assessment of the one-year goals and objectives:

ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The City has made good progress on meeting the goals and objectives of the annual action plan for 2009 as well as the goals and objectives of the five year plan in spite of the economic downturn experienced.

Housing projects continue to experience difficulties in locating affordable properties and finding qualified, ready-to-go buyers who have the increased cash investment required by the lenders. Homes under foreclosure in this area are primarily middle and upper-end priced homes that are beyond the means of low income households, even with housing assistance provided by non-profit housing agencies.

Agencies estimated at application that they would help more people with the funding received than they were ultimately able to. The costs of providing services and housing have climbed, so fewer people were able to be assisted for the dollars allocated than in the past.

The City of Rapid City received \$496,179 in Community Development Block Grant entitlement funds and \$132,734 in American Recovery and Reinvestment Act for FY 2009. The funds were allocated to project categories as follows:

Community Development Block Grant (CDBG) Entitlement Funds

- ❖ \$100,435.80 for Program Administration (HUD caps the amount that may be spent on program administration at 20% of the Entitlement amount plus the program income earned in the program year.);
- ❖ \$245,623.65 for Single Family Owner Occupied Housing;
- ❖ \$0.00 for Public Facilities and Improvements (which includes transitional housing projects);
- ❖ \$0.00 for Economic Development; and
- ❖ \$86,018 for Public Services (HUD puts a cap, 15% of the Entitlement amount plus program income from the previous completed year, on the amount of funds that may be used for Public Services; and
- ❖ \$97,517 Contingency funds for Affordable Housing, Public Facilities or Economic Development.

American Recovery and Reinvestment Act (ARRA)

- ❖ \$13,273 for Program Administration (HUD caps the amount that may be spent on program administration at 20% of the Entitlement amount plus the program income earned in the program year.);
- ❖ \$99,551 for Public Facilities and Improvements for improved energy efficiency (which includes transitional housing projects);
- ❖ \$19,910 for Economic Development.

Rapid City focused its efforts on the following high priority goal areas in FY 2009:

- Affordable Housing
- Homelessness
- Mental Health Assistance
- Public Facilities & Improvements
- Removal of Accessibility Barriers
- Legal Services for Low Income People
- Youth Services
- Economic Development – Asset building
- General Public Services
- Victims of Domestic Violence
- Counseling and Intervention
- Case Management
- Life Skills Training
- Economic Development – Job Creation
- Owner occupied Home Rehabilitation
- Energy Efficiency

All of the programs funded met a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in March 2008, to cover the five year period of 2008 through 2012. In addition to the projects funded for FY 2009 projects being completed with funds carried forward from previous years were also accomplished and included in this report.

Goals Adopted in the Consolidated Plan

❖ *Planning & Administration*

- Program planning and administration for the CDBG program

❖ *Housing Goals*

- The housing goals addressed by activities carried out in FY 2009 included:
 - Bolster existing homeowners
 - Preserve the owner-occupied housing stock through rehabilitation
 - Increase home ownership for low-income persons
 - Down payment and closing cost assistance for low-to-moderate income persons purchasing homes
 - Land acquisition for new construction of homes to sell to low-to-moderate income persons
 - Provide safe and accessible housing
 - Construction of new housing for sale to low-to-moderate income persons
 - Handicap accessibility rehabilitation or modification to homes

❖ **Homelessness Goals**

- Helping low-income households avoid homelessness
 - Rent, mortgage, deposit, and utility bill assistance to avoid evictions
- Reaching out to homeless
 - Providing legal services to homeless and low-to-moderate income people
 - Providing victims of domestic violence with counseling, life skills training, and education to the community on domestic violence
 - Provide needed medications to homeless persons with mental illnesses and/or substance abuse issues
 - Providing funding for staffing for domestic violence shelter and relocation assistance

❖ **Public Services Goals**

- Public services (General) – ensure a variety of services are available in support of low- income households and at-risk persons
- Domestic violence shelter and assistance
- Outreach services to low-income families and children in need of medical care
- Individual Deposit Account matching funds for low-income people seeking higher education
- Homeless prevention services providing assistance for delinquent rent, mortgage and utility payments
- Referral services to counseling agencies, domestic violence and homeless shelters, financial assistance, and other needed services for low-income and at-risk clientele.
- Substance abuse services
 - Provide needed medications to homeless persons with mental illnesses and/or substance abuse issues
 - Provide counseling and interventions to persons with substance abuse issues
- Youth Programs
 - Counseling Services
 - Leadership and life skills training

Assessment of the One-Year Goals, Objectives, & Accomplishments

The following Summary of Specific Annual Objectives for fiscal year 2009 for each funded activity itemizes the objectives, funds allocated and spent, estimated goals, and actual accomplishments, including percent of project accomplished by objective category and agency.

The Community Development Block Grant program targets funds to projects that will primarily assist low-to-moderate income people and households. The FY 2009 projects addressed the following three specific national objectives and outcomes:

- ❖ DH - Sustainability of Decent Housing;
- ❖ SL - Availability/Accessibility of Suitable Living Environment; and
- ❖ EO - Availability/Accessibility of Economic Opportunity.

Jurisdiction

Specifically, projects benefited low-to-moderate income persons, households, and Census tract areas by making services or housing available, accessible, and affordable. In addition, projects were undertaken to help people sustain their household or housing.

The City's goal is to leverage funding as much as possible in order to address as many of the high priority issues as possible.

The City has made good progress in meeting the goals set out with the funding available.

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Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Administration of CDBG Program						
Description:	IDIS Project #: 1 UOG Code: UOG Code					
ACTIVITY # 277 Program planning and administration						
Location: 300 Sixth Street, Rapid City, SD 57701	Priority Need Category: Select one: Planning/Administration					
Expected Completion Date: (03/31/2010)	Explanation: Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete	X	Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
31B Administration - grantee		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$ 99,029.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 2,422.25		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ 96,606.75	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 96,606.75		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Administration of CDBG Program						
Description:	IDIS Project #: 1 UOG Code: UOG Code					
ACTIVITY #298 Program planning and administration						
Location: 300 Sixth Street, Rapid City, SD 57701	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: (03/31/2010)	Explanation: Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
		X				
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
Proposed Outcome	Performance Measure	Actual Outcome				
31B Administration - grantee			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

P1 - FY 09 Admin

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Program Year 2	CDBG	▼	Proposed Amt.	\$ 100,435.80	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 19,096.74			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: FY 2006 Rapid City Community Development Corporation						
Description:	IDIS Project #: 4 UOG Code:					
ACT# 242/243 Improve access to homeownership for low income households through down payment and closing cost assistance.						
Location:	Priority Need Category					
Scattered sites to be determined.	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date: (03/31/2010)	Provide down payment and closing cost assistance to low income households.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	04 Households	Proposed	8	04 Households	Proposed	
		Underway			Underway	
		Complete	5		Complete	
	04 Households	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
2 - new access to homeownership	provide down payment & closing costs and close loan	low income families have access to homeownership				
Matrix Codes		Matrix Codes				
05R Homeownership Assistance (not direct) 570.204		Matrix Codes				
Matrix Codes		Matrix Codes				
Previous Year 06	CDBG	Proposed Amt.	\$ 80,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 56,045.91		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	7	Accmpl. Type:	Proposed Units	
		Actual Units	9		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year	Fund Source	Proposed Amt.		Fund Source	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 2	CDBG		\$ 23,954.09			
	Other					
	04 Households	0				
	Accompl. Type:	2				
Program Year 3	Fund Source:					
	Fund Source:					
	Accompl. Type:					
	Accompl. Type:					
Program Year 4	Fund Source:					
	Fund Source:					
	Accompl. Type:					
	Accompl. Type:					
Program Year 5	Fund Source:					
	Fund Source:					
	Accompl. Type:					
	Accompl. Type:					

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Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Rapid City Community Development Corporation						
Description:	IDIS Project #: 4 UOG Code:					
ACT#284/285 Improve access to homeownership for low income households through down payment and closing cost assistance.						
Location:	Priority Need Category					
Scattered sites to be determined.	Select one: Owner Occupied Housing					
Expected Completion Date:	Explanation:					
(03/31/2010)	Provide down payment and closing cost assistance to low income households.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	04 Households	Proposed	7	04 Households	Proposed	
		Underway			Underway	
		Complete	4		Complete	
	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway	1		Underway	
		Complete	2		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
2 - new access to homeownership	provide down payment & closing costs and close loan	low income families have access to homeownership				
Matrix Codes		Matrix Codes				
05R Homeownership Assistance (not direct) 570.204		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$ 70,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year	Fund Source	Proposed		Actual	Fund Source	Proposed		Actual
		Amt.	Amount			Amt.	Amount	
Program Year 2	CDBG	Proposed Amt.	\$	-	Fund Source:	Proposed Amt.		
		Actual Amount	\$	42,144.25		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 2	04 Households	Proposed Units		0	Accompl. Type:	Proposed Units		
		Actual Units		2		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 3	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 4	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

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Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Rapid City Community Development Corporation		
Description:	IDIS Project #: 4 UOG Code:	
ACT#304/305 Improve access to homeownership for low income households through down payment and closing cost assistance.		
Location: Scattered sites to be determined.	Priority Need Category Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: (03/31/2010)	Provide down payment and closing cost assistance to low income households.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3	
Project-level Accomplishments	Accompl. Type: Proposed 04 Households Proposed	
	Underway	
	Complete	
	04 Households Proposed 12	
	Underway	
	Complete 3	
	Accompl. Type: Proposed	
	Underway	
	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
2 - new access to homeownership	provide down payment & closing costs and close loan	low income families have access to homeownership
Matrix Codes	Matrix Codes	Matrix Codes
05R Homeownership Assistance (not direct) 570.204	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	04 Households Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Program Year 2	CDBG	Proposed Amt.	\$ 60,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **Rapid City, SD**

Project Name: FY 2007 Western Resources for dis-Abled Independence						
Description:	IDIS Project #: 6 UOG Code:					
ACT# 262 Handicap modifications to homes for access.						
Location: scattered sites to be determined	Priority Need Category Select one: Non-homeless Special Needs					
Explanation:						
Expected Completion Date: 3/31/2010	Handicap accessible modifications to rental homes to allow person to remain in their apartments. Improvements to include ramps, widening doorways, accessible shower, special equipment installation.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	5	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units	Proposed	4	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	2 - improved access to decent housing		completion of rehab project		access and ability to remain in housing	
	14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$ 28,750.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 14,685.14		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 2	Fund Source:	Proposed Amt.	\$14,064.86	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	
	Actual Units			Actual Units		

Grantee Name: **Rapid City, SD**

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Project Name: FY 2009 Western Resources for dis-abled Independence						
Description:		IDIS Project #: 6	UOG Code:			
ACT# 308 Handicap modifications to homes for access.						
Location: scattered sites to be determined		Priority Need Category Select one: Non-homeless Special Needs				
Explanation:						
Expected Completion Date: 3/31/2010		Handicap accessible modifications to rental homes to allow person to remain in their apartments. Improvements to include ramps, widening doorways, accessible shower, special equipment installation.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable rental housing			
		2				
		3				
Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units	Proposed	5	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	4		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
2 - improved access to decent housing		completion of rehab project		access and ability to remain in housing		
Matrix Codes			Matrix Codes			
14A Rehab; Single-Unit Residential 570.202			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ 20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 20,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **Rapid City, SD**

Project Name: FY 2008 City of Rapid City - Affordable Housing						
Description:	IDIS Project #: 1 UOG Code: UOG Code					
ACTIVITY #279 Neighborhood Restoration Loan Program						
Location: 300 Sixth Street, Rapid City, SD 57701	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: (03/31/2010)	Explanation: Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed 10 Underway 4 Complete 8	Accompl. Type: ▼	Proposed Underway Complete		
	10 Housing Units ▼	Proposed Underway 3 Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increase access to home ownership.		Acquisition, construction, sale of home.		Affordable housing stabilizes household & neighborhoods.	
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. \$ 70,000.00 Actual Amount \$ 13,188.70	CDBG ▼	Proposed Amt. Actual Amount		
	CDBG ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
	Other ▼	Proposed Units 10 Actual Units 0	Accompl. Type: ▼	Proposed Units Actual Units		
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Program Year 2	CDBG	Proposed Amt.	\$ -	CDBG	Proposed Amt.	
		Actual Amount	\$ 36,689.84		Actual Amount	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	0	10 Housing Units	Proposed Units	
		Actual Units	8		Actual Units	
Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

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Grantee Name: **Rapid City, SD**

Project Name: 2009 City of Rapid City - Community Development - Affordable Housing			
Description:	IDIS Project #: 2 UOG Code: UOG Code		
ACT# 299/300 Neighborhood Restoration Loan Program - Rehabilitation loan program for low income homeowners.			
Location: Scattered sites within corporate limits of Rapid City	Priority Need Category Select one: Owner Occupied Housing		
Expected Completion Date: (03/31/2010)	Explanation: Provide rehab loans for structural, safety, energy efficiency, handicap accessibility, and health related repairs.		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3		
Project-level Accomplishments	Accompl. Type: Proposed 10 Underway Complete 2	Accompl. Type: Proposed Underway Complete	
	10 Housing Units Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	Improved living conditions		Rehab completed & house condition improved.
	Housing no longer substandard		
Matrix Codes	Matrix Codes		
14A Rehab; Single-Unit Residential 570.202	Matrix Codes		
Matrix Codes	Matrix Codes		
Program Year 1	CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	04 Households Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ 65,623.65	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 250.00		Actual Amount	
	Other	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **Rapid City, SD**

Project Name: FY 2008 CITY/RC - Contingency		
Description:	IDIS Project #: 2 UOG Code:	
ACTIVITY #281 - Contingency funds for affordable housing projects to benefit low income families.		
Location: Scattered sites to be determined	Priority Need Category Select one: Owner Occupied Housing ▼	
Explanation:		
Expected Completion Date: (03/31/2010)	Acquire properties for new construction or rehab.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 Increase range of housing options & related services for persons w/ special needs ▼	
Project-level Accomplishments	10 Housing Units ▼ Proposed 3 Accompl. Type: ▼ Proposed	
	Underway	
	Complete	
	Accompl. Type: ▼ Proposed	
	Underway	
	Complete	
	Accompl. Type: ▼ Proposed	
	Underway	
	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
2 - new access to homeownership	acquire property	household will have safe affordable home
01 Acquisition of Real Property 570.201(a) ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Program Year 1	CDBG ▼ Proposed Amt. \$ 35,261.00 Fund Source: ▼ Proposed Amt.	
	Actual Amount \$ - Actual Amount	
	Fund Source: ▼ Proposed Amt.	
	Actual Amount	
	04 Households ▼ Proposed Units 3 Accompl. Type: ▼ Proposed Units	
	Actual Units 0 Actual Units	
	Accompl. Type: ▼ Proposed Units	
	Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$	Fund Source:	Proposed Amt.	
		Actual Amount	\$		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Black Hills Area Habitat for Humanity						
Description:	IDIS Project #: 3 UOG Code:					
ACTIVITY #282/283 Purchase properties for new construction or rehabilitation and resale to low income families and program delivery costs.						
Location: Scattered sites to be determined	Priority Need Category Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: (03/31/2010)	Acquire properties for new construction or rehab.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 3 Underway 3 Complete 3	Accompl. Type: ▼	Proposed Underway Complete		
	10 Housing Units ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	2 - new access to homeownership		acquire property		household will have safe affordable home	
	01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Program Year 1	CDBG ▼	Proposed Amt. \$ 60,000.00 Actual Amount \$	Fund Source: ▼	Proposed Amt. Actual Amount	
Fund Source: ▼		Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
10 Housing Units ▼		Proposed Units 3 Actual Units 0	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Program Year	Fund Source	Proposed Amt.		Fund Source	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 2	CDBG		\$ -			
			\$ 55,326.92			
	10 Housing Units		0			
			3			
Program Year 3						
Program Year 4						
Program Year 5						

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Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Black Hills Area Habitat for Humanity		
Description:	IDIS Project #: 3 UOG Code:	
ACT # 302/303 Purchase properties for new construction or rehabilitation and resale to low income families & program delivery costs.		
Location:	Priority Need Category	
Scattered sites to be determined	Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: (03/31/2010)	Acquire properties for new construction or rehab.	
Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve access to affordable owner housing	
Outcome Categories	2	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	10 Housing Units Proposed 3	Accompl. Type: Proposed
	Underway 1	Underway
	Complete 3	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
2 - new access to homeownership	acquire property	household will have safe affordable home
01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 2	CDBG	\$ 60,000.00	\$ 45,082.11			
	Fund Source:			Fund Source:		
	10 Housing Units	3	0	Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 3	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:			Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 4	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:			Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 5	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:			Accompl. Type:		
	Accompl. Type:			Accompl. Type:		

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2009 City of Rapid City - Community Development - Contingency			
Description:	IDIS Project #: 2 UOG Code: UOG Code		
ACT#301 Acquisition of property or structure for homeownership or rentals			
Location: Scattered Sites To be determined	Priority Need Category Select one: Owner Occupied Housing		
Expected Completion Date: (03/31/2010)	Explanation: Property will be purchased for new construction or rehabilitation for homeownership		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	10 Housing Units <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	5 0 0	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	2-access to decent housing		Homes acquired, constructed and sold
			affordable housing stabilizes neighborhoods and households
	Matrix Codes	Matrix Codes	
	01 Acquisition of Real Property 570.201(a)	Matrix Codes	
	Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ 97,517	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Teton Coalition		
Description:	IDIS Project #: 5 UOG Code: UOG Code	
ACT # 286 Provide downpayment and closing cost assistance to low income households.		
Location: scattered sites to be determined	Priority Need Category Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: (03/31/2010)	Provide down payment and closing cost assistance to low income households.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed 8 <input type="checkbox"/> Underway <input type="checkbox"/> Complete 10	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	04 Households <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	Matrix Codes	Matrix Codes
	05R Homeownership Assistance (not direct) 570.204	Matrix Codes
	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. \$ 40,000.00 Actual Amount \$ 27,700.00	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	04 Households <input type="checkbox"/> Proposed Units 8 Actual Units 10	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units

Program Year	Fund Source	Proposed		Actual	Fund Source	Proposed		Actual
		Amt.				Amt.		
Program Year 2	CDBG	Proposed Amt.	\$		Fund Source:	Proposed Amt.		
		Actual Amount	\$	12,300.00		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 2	04 Households	Proposed Units		0	Accompl. Type:	Proposed Units		
		Actual Units		5		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 3	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 4	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
Program Year 5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **Rapid City, SD**

CPMP Version 2.0

Project Name: FY 2009 Teton Coalition		
Description:	IDIS Project #: 5 UOG Code: UOG Code	
ACT # 306/307 Provide downpayment and closing cost assistance to low income households.		
Location: scattered sites to be determined	Priority Need Category Select one: Owner Occupied Housing ▼	
Explanation:		
Expected Completion Date: (03/31/2010)	Provide down payment and closing cost assistance to low income households.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed 8 Underway Complete 10	Accompl. Type: ▼ Proposed Underway Complete
	04 Households ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome Performance Measure Actual Outcome	
	Matrix Codes ▼ Matrix Codes ▼	
	05R Homeownership Assistance (not direct) 570.204 ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼		
Program Year 1	CDBG ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	04 Households ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	\$ 40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 14,982.55		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Behavior Management Systems		
Description:	IDIS Project #: 7 UOG Code: UOG Code	
ACT# 290 Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.		
Location: 350 Elk Street, Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼	
Expected Completion Date: 3/31/2010	Explanation: Staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons.	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed 360 Accompl. Type: ▼ Proposed	
	Underway Accompl. Type: ▼ Underway	
	Complete 506 Accompl. Type: ▼ Complete	
	01 People ▼ Proposed Accompl. Type: ▼ Proposed	
	Underway Accompl. Type: ▼ Underway	
	Complete Accompl. Type: ▼ Complete	
Accompl. Type: ▼ Proposed Accompl. Type: ▼ Proposed		
Underway Accompl. Type: ▼ Underway		
Complete Accompl. Type: ▼ Complete		
Proposed Outcome	Performance Measure	Actual Outcome
500 people will have new or improved access /meds	Number of clients receiving grants and medications	Clients stabilize with no negative setbacks within one year.
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
050 Mental Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	CDBG ▼ Proposed Amt. \$ 30,845.00 Fund Source: ▼ Proposed Amt.	
	Actual Amount \$ 27,595.28 Fund Source: ▼ Actual Amount	
	Proposed Amt. Fund Source: ▼ Proposed Amt.	
	Actual Amount Fund Source: ▼ Actual Amount	
	01 People ▼ Proposed Units 360 Accompl. Type: ▼ Proposed Units	
	Actual Units 369 Accompl. Type: ▼ Actual Units	
Accompl. Type: ▼ Proposed Units Accompl. Type: ▼ Proposed Units		
Actual Units Accompl. Type: ▼ Actual Units		

Program Year 2	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 3,249.72		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	137		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Behavior Management Systems			
Description:	IDIS Project #: 7 UOG Code: UOG Code		
ACT# 309 Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.			
Location: 350 Elk Street, Rapid City, SD 57701	Priority Need Category Select one: Public Services		
Expected Completion Date: 3/31/2010	Explanation: Staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	01 People Proposed 360 Underway Complete 530	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome	Performance Measure	Actual Outcome
	500 people will have new or improved access /meds	Number of clients receiving grants and medications	Clients stabilize with no negative setbacks within one year.
	Matrix Codes	Matrix Codes	Matrix Codes
	050 Mental Health Services 570.201(e)	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes	Matrix Codes
	Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	\$ 29,427.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 29,427.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	360	Accompl. Type:	Proposed Units	
		Actual Units	530		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2007 Consumer Credit Counseling -Individual Deposit Accounts																																													
Description:	IDIS Project #: 8 UOG Code: UOG Code																																												
ACT #275 Provision of matching funds for savings accounts for low income people to continue education, job training, start a small business, or purchase a home. Purpose is help people increase their assets through education, improving work skills to access higher paying jobs or start a business for additional income.																																													
Location: 2310 North Maple Street, Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼																																												
Expected Completion Date: 3/31/2010	Explanation: Provide matching funds for savings at 4:1 ratio																																												
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼																																												
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																													
Project-level Accomplishments <table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>		01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed		Underway	0		Underway		Complete			Complete	01 People ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete		
01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed																																									
	Underway	0		Underway																																									
	Complete			Complete																																									
01 People ▼	Proposed		Accompl. Type: ▼	Proposed																																									
	Underway			Underway																																									
	Complete			Complete																																									
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																									
	Underway			Underway																																									
	Complete			Complete																																									
Proposed Outcome	Performance Measure																																												
New access to legal services	Cases handled and resolved																																												
	Actual Outcome																																												
	individual rights of at risk individuals are preserved																																												
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼																																												
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼																																												
Matrix Codes ▼	Matrix Codes ▼																																												
Program Year 1	Fund Source: ▼	Proposed Amt.	\$35,000.00	Fund Source: ▼	Proposed Amt.																																								
		Actual Amount	\$ -		Actual Amount																																								
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																								
		Actual Amount			Actual Amount																																								
	Accompl. Type: ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units																																								
		Actual Units	0		Actual Units																																								
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																									
	Actual Units			Actual Units																																									

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Program Year 2	CDBG	▼	Proposed Amt.	\$		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	0		Accmpl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accmpl. Type:	▼	Proposed Units			Accmpl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Grantee Name: **Rapid City, SD**

CPMP Version 2.0

Project Name: FY 2008 Consumer Credit Counseling -Individual Deposit Accounts				
Description:	IDIS Project #: 8 UOG Code: UOG Code			
ACT #289 Provision of matching funds for savings accounts for low income people to continue education, job training, start a small business, or purchase a home. Purpose is help people increase their assets through education, improving work skills to access higher paying jobs or start a business for additional income.				
Location:	Priority Need Category			
2310 North Maple Street, Rapid City, SD 57701	Select one: Economic Development			
Expected Completion Date:	Explanation:			
3/31/2010	To provide matching funds for savings at 4:1 ratio.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons 2 3			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
		Underway		Underway
		Complete		Complete
	01 People	Proposed 10	Accompl. Type: Proposed	
		Underway 4		Underway
		Complete		Complete
	Accompl. Type: Proposed		Accompl. Type: Proposed	
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
New access to legal services	Cases handled and resolved	individual rights of at risk individuals are preserved		
Matrix Codes		Matrix Codes		
05C Legal Services 570.201(E)		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.	\$35,000.00	Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
		Actual Amount		Actual Amount
	Accompl. Type: Proposed Units	30	Accompl. Type: Proposed Units	
		Actual Units		Actual Units
	Accompl. Type: Proposed Units	0	Accompl. Type: Proposed Units	
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 901.92		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Dakota Plains Legal Services		
Description:	IDIS Project #: 8 UOG Code: UOG Code	
ACT #310 Provision of legal services to the homeless, elderly, and victims of domestic violence.		
Location: 528 Kansas City Street, Rapid City, SD 57701	Priority Need Category Select one: Public Services	
Expected Completion Date: 3/31/2010	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	01 People Proposed 80	Accompl. Type: Proposed
	Underway	Underway
	Complete 139	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
New access to legal services	Cases handled and resolved	individual rights of at risk individuals are preserved
Matrix Codes	Matrix Codes	Matrix Codes
05C Legal Services 570.201(E)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

Program Year	Fund Source	Proposed		Fund Source	Actual	
		Amt.	Amount		Amt.	Amount
Program Year 2	CDBG	Proposed Amt.	\$ 5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	80	Accompl. Type:	Proposed Units	
		Actual Units	139		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Help!Line - 211 Call Center	
Description:	IDIS Project #: 9 UOG Code: UOG Code
ACT#311 Funding for salaries and/or printing costs for employees manning the 211 call center.	
Location: PO Box 1215, Rapid City, SD 57709	Priority Need Category Select one: Priority Need Category ▼
Expected Completion Date: 3/31/2010	Explanation: The 211 Help! Line call center provides assistance to people seeking services and resources. Funding will apply to documented calls linked to domestic violence, senior services and other eligible services.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	01 People ▼ Proposed 210 Underway Complete 9,238
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
Proposed Outcome	Performance Measure
Improved access to services	Number of people referred to services
Actual Outcome	People connected to needed services
Matrix Codes ▼	Matrix Codes ▼
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>

Program Year	Fund Source	Proposed		Fund Source	Actual	
		Amt.	Amount		Amt.	Amount
Program Year 2	CDBG	Proposed Amt.	\$ 5,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	210	Accompl. Type:	Proposed Units	
		Actual Units	9,238		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Rapid City, SD**

CPMP Version 2.0

Project Name: FY 2009 Rapid City Club for Boys	
Description:	IDIS Project #: 10 UOG Code: UOG Code
ACT# 316 Funds will be used for salaries, supplies, printing costs, trainings/and field trips for the Live, Learn and Lead program.	
Location: 319 North 3rd Street, Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼
Expected Completion Date: 3/31/2010	Explanation: The Live, Learn and Lead program focuses on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	01 People ▼ Proposed 200 Underway Complete 364
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
Proposed Outcome	Performance Measure
Improved access to services for youth	leadership skills developed
	Actual Outcome
	youth will become active leaders
Matrix Codes ▼	Matrix Codes ▼
05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Fund Source: ▼ Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
	Accompl. Type: ▼ Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>

Program Year	Fund Source	Proposed		Actual	
		Amt.	Units	Amt.	Units
Program Year 2	CDBG	Proposed Amt.		\$ 1,591.00	
		Actual Amount		\$ 1,457.64	
	Fund Source:	Proposed Amt.			
		Actual Amount			
	01 People	Proposed Units	200		
		Actual Units		364	
Program Year 3	Fund Source:	Proposed Amt.			
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 4	Fund Source:	Proposed Amt.			
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			
Program Year 5	Fund Source:	Proposed Amt.			
		Actual Amount			
	Fund Source:	Proposed Amt.			
		Actual Amount			
	Accompl. Type:	Proposed Units			
		Actual Units			

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Rapid City Community Health Center				
Description:	IDIS Project #: 11 UOG Code: UOG Code			
ACT# 293 Funds will be used for salary for an Case Manager/Outreach coordinator of the General Beadle school based health center.				
Location: General Beadle School, 10 Van Buren Street, Rapid City, SD 57701	Priority Need Category Select one: Public Services			
Expected Completion Date: 3/31/2010	Explanation: The case manager will conduct outreach, enroll families and coordinate services for families with other agencies. General Beadle has the highest enrollment of homeless students/families.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons			
	2			
	3			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	01 People	837	Accompl. Type: Proposed	
	Underway		Underway	
	Complete	0	Complete	
Accompl. Type: Proposed		Accompl. Type: Proposed		
Underway		Underway		
Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Provide new access to medical care	number of people served	better health, fewer missed classes/work		
Matrix Codes		Matrix Codes		
05M Health Services 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. \$ 9,796.00		Fund Source: Proposed Amt.	
	Actual Amount 0		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units 185		Accompl. Type: Proposed Units	
	Actual Units 0		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 9,796.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	185		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Rapid City Community Health Center		
Description:	IDIS Project #: 11 UOG Code: UOG Code	
ACT #312 Funds will be used for salary for an Case Manager/Outreach coordinator of the General Beadle school based health center.		
Location: General Beadle School, 10 Van Buren Street, Rapid City, SD 57701	Priority Need Category: Select one: Public Services	
Expected Completion Date: 3/31/2010	Explanation: The case manager will conduct outreach, enroll families and coordinate services for families with other agencies. General Beadle has the highest enrollment of homeless students/families.	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	01 People Proposed 837 Underway Complete 0	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome Provide new access to medical care	
	Performance Measure number of people served	
	Actual Outcome better health, fewer missed classes/work	
Matrix Codes		
05M Health Services 570.201(e)		
Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	\$ 20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ -		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	837	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2008 Salvation Army			
Description:	IDIS Project #: 11 UOG Code: UOG Code		
ACT#292 Finds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.			
Location: 405 North Cherry Ave., Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼		
Expected Completion Date: 3/31/2010	Explanation: Finds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	01 People ▼ Proposed 125 Underway Complete 380	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	85 people will receive new access to assistance		number of people receiving assistance
			people will be able to remain in home with uninterrupted service
Matrix Codes ▼	Matrix Codes ▼		
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt. \$ 15,000.00 Actual Amount \$ 9,867.99	Fund Source: ▼ Proposed Amt. Actual Amount	
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units 85 Actual Units 271	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$		Fund Source:	Proposed Amt.	
		Actual Amount	\$	5,132.01		Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units		0	Accompl. Type:	Proposed Units	
		Actual Units		72		Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Salvation Army			
Description:	IDIS Project #: 12 UOG Code: UOG Code		
ACT #313 Finds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.			
Location: 405 North Cherry Ave., Rapid City, SD 57701	Priority Need Category Select one: Public Services		
Explanation:			
Expected Completion Date: 3/31/2010	Finds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	01 People <input type="checkbox"/> Proposed 125 <input type="checkbox"/> Underway <input type="checkbox"/> Complete 380	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	85 people will receive new access to assistance		number of people receiving assistance
	people will be able to remain in home with uninterrupted service		
Matrix Codes		Matrix Codes	
05Q Subsistence Payments 570.204		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	

Program Year	Fund Source	Proposed		Actual	Fund Source	Proposed		Actual
		Amt.	Units			Amt.	Units	
Program Year 2	CDBG	Proposed Amt.		\$ 15,000.00	Fund Source:	Proposed Amt.		
		Actual Amount		\$ 15,000.00		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	85		Accompl. Type:	Proposed Units		
		Actual Units	380			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

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Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Working Against Violence			
Description:	IDIS Project #: 13 UOG Code: UOG Code		
ACT# 314: Funds will be used for salaries for shelter advocates, utilities, and production costs for Survivor Handbooks.			
Location: 527 Quincy St, Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼		
Expected Completion Date: 3/31/2010	Explanation: Funds will provide salary for case managers to provide direct services and assistance to victims of domestic violence.		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	01 People ▼ Proposed 16 Underway Complete 1,134	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	Receive new access to shelter and rent deposit		Number of people assisted
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ 5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 5,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	422	Accompl. Type:	Proposed Units	
		Actual Units	1,134		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: FY 08 Youth and Family Services					
Description:	IDIS Project #: 14 UOG Code: UOG Code				
ACT # 297 Funding will be used to pay for counseling and intervention services for youth and their families.					
Location: 202 E. Adams, Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 3/31/2010	Funds will provide counseling and intervention services.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments					
Accompl. Type: ▼	Proposed 150	Accompl. Type: ▼	Proposed		
	Underway		Underway		
	Complete 1,101		Complete		
01 People ▼	Proposed	Accompl. Type: ▼	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
150 people will receive new access to services		Number of people receiving assistance		People achieve goals as outlined in counseling plan.	
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼	Proposed Amt.	\$ 4,908.00	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$ 3,272.00		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units	1010		Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ -	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$ 1,636.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units	91			Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Rapid City, SD**

Project Name: FY 2009 Youth and Family Services			
Description:	IDIS Project #: 14 UOG Code: UOG Code		
ACT #315 Funding will be used to pay for counseling and intervention services for youth and their families.			
Location: 202 E. Adams, Rapid City, SD 57701	Priority Need Category Select one: Public Services ▼		
Explanation:			
Expected Completion Date: 3/31/2010	Funds will provide counseling and intervention services.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	01 People ▼ Proposed 150 Underway Complete 592	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	150 people will receive new access to services		Number of people receiving assistance
			People achieve goals as outlined in counseling plan.
Matrix Codes ▼	Matrix Codes ▼		
05D Youth Services 570.201(e) ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$ 5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$ 3,641.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	592		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Obstacles To Meeting The Goals And Objectives

A couple of significant obstacles to meeting the goals and objectives set out in the Consolidated Plan include:

- ❖ the lack of staffing capacity within agencies to take on any additional programs,
- ❖ reduced funding available for programs from both private and government sources,
- ❖ lack of funding sources for operations costs.

The economic issues of higher food prices and soaring gas prices are having a major impact on low-income households who were already struggling financially. Social service providers have seen a significant increase in the number of people needing assistance, which is straining their already limited resources and staff. They are not able to meet all the needs of the people and operations funding sources are very limited, so staff expansion is not an option in most cases.

Many issues arise in construction and rehabilitation projects that are difficult to anticipate. Acquisition of land for housing and public facility projects is especially difficult for agencies with the scarcity and high cost of properties. In order to take advantage of land offerings that may come up, an agency has to have the funding available in advance, since funding allocations from federal grants can take from six (6) to nine (9) months from the date of application for receipt. Few sellers are willing to wait for up to a year to close the sale of a land deal to a non-profit agency. Rapid City is working with agencies to try to develop a funding pool of private dollars for land and property acquisition.

Housing agencies experienced difficulty in meeting their goals for assisting low-to-moderate income households in obtaining home ownership due to:

- ❖ difficulties in finding affordable properties, both existing homes and lots for new construction, to purchase within the City limits.
 - Many buyers who could qualify for mortgage loans were unable to purchase homes due to an increasing gap between the qualifying income ranges and the purchase price of homes.
 - Lot prices have doubled in the past 10 years from \$15,000 to \$30,000 and construction costs for a modest home have increased from \$70,000 to \$119,000.
 - The dollars available for homeownership assistance are not enough to bridge the gaps. Although the economic downturn affected home values in our area, the reduction in market value was not enough to bridge the affordability gap for the majority of low income homebuyers.
- ❖ difficulties low income people have in accumulating the higher required down payment amounts, mortgage financing and affordable properties to purchase. They have recently been able to access some properties for new construction projects in partnership with Habitat for Humanity, and should be able to use up their funds this summer.

Agencies had difficulties completing some funded projects due to a variety of reasons, or final costs were less than originally estimated, resulting in the recovery of those funds for reallocation to new projects:

- ❖ Oglala Lakota College completed their FY 2007 project \$16,888.76 under budget. No other qualifying projects were available to utilize the remaining funds.
- ❖ Consumer Credit Counseling Service has struggled to find applicants for the Individual Deposit Account program. In an effort to increase interest in the program they raised the approved match from 2:1 to 4:1 for housing, job training and business start-up activities. They have still experienced difficulties in getting people to sign up for the program. The economic crisis' effect in our community from increasing utility bills, gas costs and lack of jobs have all negatively affected discretionary money available for saving. The FY 2007 unused funding of \$35,000 will be recovered for other projects.
- ❖ Cangleska, Inc. experienced funding and personnel difficulties that necessitated the cancellation of their project for developing a new emergency shelter for Native victims of domestic violence. Their funding of \$50,000 will be recovered and reallocated.
- ❖ Rapid City Community Health Center lost their director and has not kept up with their grant draws during the transition to a new director. A new director was recently hired and we are still working with them to allow the completion of their project.
- ❖ Contingency funds - Contingency funds were set aside for housing and public service projects on a first come basis. Several projects were in the works and hoped to be able to move forward in 2009, but the economic downturn caused donations to agencies to drop dramatically at a time when demand for basic survival services escalated, depleting agency resources. Accessing additional funding for projects became very difficult. Funds will be reallocated to "ready to start" projects.

Agencies are collaborating and partnering on projects in order to leverage funds and reduce the need for costly additions of agency staff in order to carry out new programs.

In most cases, projects funded by the City of Rapid City with Community Development Block Grant funds were undertaken and accomplished in a timely fashion, and met or exceeded the goals set.

Describe the manner in which the recipient would change its program as a result of its experiences.

Housing projects have struggled to move forward because of lending changes that require buyers to have a minimum of 10% cash investment. In addition to the housing agencies funded, the City set aside some contingency funds for housing or public facilities projects with the expectation that several proposed projects would be ready to move forward within the year. However, the economic slow down has affected and hindered projects' abilities to secure additional funding.

Housing projects for low income households continue to struggle to find affordable lots to purchase and qualified home buyers. It takes low income households longer to accrue savings and assets, reducing the number of people who are financially ready to move forward with a home purchase. The City has provided funding for an Individual Deposit Account savings match program in order to incentivize low income homebuyers to save money for their required investment. However, with the increased costs of electricity, water, food, gas and gasoline, low income families are having difficulties saving even a small amount of money at this time.

The City has also encouraged agencies to consider changing their focus from single family homeownership to single occupancy rental units, lease-to-own projects, or partnerships with transitional housing projects in order to keep their funds moving.

The City will recapture unspent funds and funds from programs not ready to move forward for reallocation to projects ready for immediate action.

Affirmatively Furthering Fair Housing

❖ *Impediments to Fair Housing Choice*

The City is currently in the process of conducting a new Fair Housing Impediments Analysis that is expected to be completed by September, 2010. Surveys of the community, public comment sessions and data collection will be accomplished in order to gather information about current barriers to accessing or maintaining affordable housing. The information will be used to set priorities to address the barriers.

For the purposes of this report, the City of Rapid City is using the Analysis of Fair Housing Impediments study completed in August 2002.

- The Analysis was amended to include item 9 in 2008 to reflect comments received during the public comment periods of the 2008-2012 Consolidated Plan. Items 10 and 11 are being added this year and will be included in the new study for September 2010.
- In 2009 two new impediments for low income people were identified.
 - Tightened lending regulations that eliminated no- or low-down payment loans and required a minimum borrower investment minimum of 10% down became a barrier for low income people seeking homeownership.
 - The lack of rental assistance or subsidized housing for non-elderly or non-disabled single persons was also identified as a barrier for many low income individuals.

Impediments to obtaining affordable housing identified in the 2002 Analysis of Fair Housing Impediments include:

1. Housing development costs and fees;
2. Neighborhood objections (the “Not In My Back Yard” syndrome – NIMBY);
3. Lack of emergency and transitional housing units;
4. Lack of affordable housing units for both owner-occupied and rental housing for very low and low-income households for single parents, families with children, seniors and persons with disabilities;

5. Low-income and wage levels/ lack of good paying jobs/ lack of job opportunities;
6. Housing discrimination;
7. Lack of affordable apartments for larger households of more than 5 people;
8. Long waiting lists for subsidized housing or Section VIII vouchers; and
9. Lack of affordable housing or housing assistance for persons who can not qualify for subsidized or Section VIII housing assistance due to felony records, previous unpaid debts or utility bills, bad credit or other financial issues.
10. Lending regulations eliminating low-down or no-down payment loans.
11. Lack of rental assistance for single persons who are neither elderly or disabled.

Actions taken to overcome effects of impediments identified

The following actions have been taken to overcome effects of impediments identified above:

❖ **Housing development costs and fees**

Development costs and fees continue to affect the affordability of housing, however the City will consider developer requests for exceptions on the following items:

- Although no reductions in housing development costs or fees have been requested for any low income housing projects, the City Council has the ability to grant exceptions to fees if they determine it necessary or worthwhile.
- Higher densities for low-income housing are considered on a case by case basis by the Planning Commission and City Council for exceptions to the existing ordinance requirements.
- One hundred thousand dollars of Capital Improvement Program funds were set aside in 2008 and 2009 for use on infrastructure for low income housing projects. However, the eligible uses of the funds and changes in lending regulations shortly thereafter have made it difficult to qualify projects for utilization of the funding. Funding has only been used on one project to date.
- Tax Increment Financing (TIF) Districts may be requested by developers and considered by Council for infrastructure costs for an affordable housing project.

❖ **Neighborhood objections (the “Not In My Back Yard” syndrome – NIMBY) and Housing Discrimination**

Neighborhood objections (NIMBY'ism) and housing discrimination exist in many forms. Objections are raised against people of other races, financial status, family size, disability, and age. Objections may also be voiced about different types of housing, commercial development, and locations of those projects.

- NIMBY'ism stems from a lack of understanding and fear, and is best overcome through education. The City and non-profit organizations work to educate the community about housing issues, social needs, and development and growth processes. Education is provided in a number of ways and through a number of topics in order to dispel fears and false impressions of low income people. It is also important to provide people with the life skills necessary to be a

good neighbor, properly take care of themselves and their homes, and be active in their community.

- The City funds life skills programs and supports grassroots neighborhood revitalization projects, watches and associations that bring all of the people in the neighborhood together for common goals.
- The most recent such project is the Lemmon Street Revitalization program that is a partnership between NeighborWorks Dakota Resources, the police department, and the people residing on Lemmon Street. Great progress has been made on beautifying and increasing safety within the neighborhood, establishing a sense of community among the residents, and involving all of the residents, from at-risk youth to the senior citizens and the ethnic groups. Educational sessions are offered as classes, seminars, group sessions, community forums and through newsletters by many non-profit and social service agencies and government departments.

❖ **Enforcement of 1994 UBC accessibility requirements rather than Fair Housing Act standards**

This issue is no longer an impediment. The City adopted and followed the 2003 International Residential Building Codes and the ICC/ANSI A117.1-2003 American National Standard for Accessible and Usable Buildings and Facilities. The City has adopted the 2006 edition of the International Residential Building Codes and ordinances were updated in 2009.

An Outreach and Advocacy Coordinator for Western Resources for dis-Abled Independence, comes in to the City Growth Management Department to review submitted building plans for ADA compliance as needed. If the plans do not meet ADA guidelines, she contacts the architect or builder directly to discuss her recommendations. In most cases the developers accept the recommendations and they are incorporated, although there are no enforcement provisions.

The City continues to monitor the provision of accessible housing units through the Building Department using the currently adopted Building Codes.

The City utilized CDBG funds in FY 2009 to perform handicap accessibility rehabilitation to owner occupied homes for disabled people through the City's Neighborhood Restoration Loan Program and Western Resources for dis-Abled Independence's disability modification program for rental properties. Funds were used to provide "removable" access ramps, bathroom modifications, and door widening for wheelchair access. Projects were continued into FY 2009. In addition, the City's Neighborhood Restoration Loan Program provides rehabilitation assistance funds to low income homeowners to accomplish handicap accessibility modifications to homes, as well as other safety, structural, and energy efficiency projects.

❖ **Lack of emergency and transitional housing units**

- Rapid City has made progress over the last five years on meeting the goals for emergency and transitional housing for Rapid City, as set forth in the Five-Year Consolidated Plans. Funding was provided to Cornerstone Rescue Mission in 2006 for the acquisition of property for a 24-unit transitional housing apartment building for homeless families with children and in 2007

- for construction and infrastructure costs. Construction was completed in March, 2008 and families began moving in to the apartments in April, 2008.
- CDBG Funds were also allocated to Lutheran Social Services in 2007 for purchase of an apartment building for transitional housing for youth aging out of the foster care system or leaving juvenile detention. A property was identified and purchased in 2007. It was renovated and occupied in 2008.
 - Seventy-one (71) new transitional beds were added for families and children through 2008 and with the completion of the Lutheran Social Services youth transitional housing units there are an additional fifteen (15) beds for a total of eighty-six.
 - FY 2008 funding was allocated to Cangleska for acquisition of a property for a new emergency shelter for Native American victims of domestic violence. The previous shelter was displaced when the leased property was sold and found a temporary location on Sioux San campus land. A possible new site was identified at the end of FY 2008 so funds were carried forward to FY 2009, however the director left the agency, other funding sources were lost, and the agency became financially unstable. CDBG funding was cancelled until the agency is able to hire and train a new director and resume financial stability.
 - The City is currently working with two agencies to identify properties for a half-way house and transitional housing for women returning to the community from prison.
- ❖ **Lack of affordable housing units for both owner-occupied and rental housing for very-low and low-income households of single parents, families with children, seniors and persons with disabilities**
- Western Resources for dis-Abled Independence received funding in FY 2007 and 2009 to provide handicap accessibility rehabilitation and access ramps to rental properties for handicapped tenants.
 - Funding is also provided every year through the City's Neighborhood Restoration Loan Program for rehabilitation for homes and to address accessibility issues for owner-occupied properties. This program assists low income, elderly and handicapped people with major repairs or accessibility issues to allow them to remain in their homes.
 - Down payment and closing cost assistance was provided to low and moderate income homebuyers in FY 2008 and FY 2009 by the Rapid City Community Development Corporation and Teton Coalition for the purchase of a home. Black Hills Area Habitat for Humanity and Rapid City Community Development Corporation also received funding for acquisition of properties for the new construction of homes for low income families.
 - Lutheran Social Services was provided with funding in 2007 to purchase an apartment building to provide rental units and supportive services to youth aging out of the Social Service, foster care and Juvenile Detention Center systems.

- A new subsidized senior housing apartment building is scheduled to be constructed in North Rapid in FY 2010 using other federal and state and private funding sources by the Volunteers of America.
- The City TIF committee continues to review and discuss policy recommendations for ways to use TIF funding for infrastructure costs for affordable housing projects. In addition, the City provided support letters for HOME and LIHTC applications to South Dakota Housing Development Authority for affordable rental housing projects that include handicap accessible units and units for families.
- The City Community Development Division coordinated meetings of all interested non-profit housing agencies and developers to discuss pooling funds and joint applications for the Neighborhood Stabilization Program (NSP) funds to purchase foreclosure properties in order to increase the number of units for low income housing and Homeless Prevention and Rapid Re-housing (HPRP) funds to prevent eviction and homelessness for people currently in a home and to provide deposits, first month rent and rental gap assistance to homeless in need of permanent housing. Housing agencies in Rapid City received funding for both of the programs and are currently providing assistance to renters and homebuyers.

❖ **Low-income and wage levels/ lack of good paying jobs/ lack of job opportunities**

The City of Rapid City actively pursues economic development projects that will bring new higher paying jobs to the area and it remains a high priority. Affordability issues all relate back to a lack of livable wage jobs for the unskilled and uneducated. The national economic downturn has affected the job market in the last quarter of 2008 and throughout 2009 with business closures, layoffs and work slowdowns. The unemployment rate in Rapid City rose from 3.4% in March 2008 to 6.2% in March 2009 and dropped slightly to 5.6% by the end of FY 2009.

The City of Rapid City utilizes other available funding sources for Economic Development. The City will continue to support economic development projects with funds from the Vision 2012 fund, Tax Increment Financing (TIF), and the Infrastructure Development Partnership Fund. An amendment to the FY 2007 Annual Plan reallocated contingent funds for a micro-enterprise loan fund to Consumer Credit Counseling Services of the Black Hills (CCCS/BH) for matching funds for an Individual Deposit Account (IDA) fund. The amendment was approved and funds released for use in 2008. CCCS/BH was also allocated additional funds in FY 2008. IDA funds will be used to match savings of low-income people that will be used to purchase a home, start or expand a small business, or pay for post secondary education. Three IDA accounts were started and will be used for furthering the clients' education.

In addition to inadequate income, the lack of savings and assets adversely affects low income households. The City has made poverty reduction through asset building a high priority initiative under the Mayor's Strengthening Families Task Force. The first goal of the initiative is to create a Bank on Rapid City program. The City received a Technical Assistance grant from the National League of Cities for Implementing a *Bank On Rapid City* initiative. The City has been working with local lenders, the FDIC and non-profit organizations to develop programs that connect un-

banked and under-banked low income residents to mainstream financial services and products. The programs will provide low-interest, low-fee alternatives for low income people and help them develop relationships with mainstream lenders. Technical Assistance is provided through quarterly group conference calls to share information, challenges and solutions, and monthly conference calls with our city and participating non-profit agencies and local businesses. Participation on calls with the National League of Cities staff includes the Community Development Specialist, available Council members and participating committee members from businesses, non-profit agencies and the community and members of the other participating cities.

The City also continues to participate in cross-talk meetings as a National League of Cities Listening Community member. Listening Communities share information on innovative ways to provide more support to our low income families.

The City has aggressively pursued new businesses and job opportunities for Rapid City through the Economic Development Partnership. The Partnership has an extremely active, focused program in place working to attract quality, primary jobs to the Rapid City area. Primary jobs are described as those jobs that bring new wealth into the community. Manufacturing, processing and service exporting are excellent examples of primary job creating industries, and the Partnership focuses its programs on attracting those type of industries. The Partnership also works to help local companies expand and retain jobs and hosts numerous networking and educational events throughout the year.

The Sanford Underground Laboratory at Homestake in Lead, SD is one of the successes that will bring hundreds of professional and supportive position jobs to the area.

The Black Hills Business Development Center is committed to offering quality, affordable space to attract start-ups and businesses with growth potential. Within the Center a full range of business services is provided free or at a low cost through sharing. The facility offers office, lab and light manufacturing space for lease.

The West River Business Service Center provides assistance to small businesses for business plan development and loan programs.

Over the past two years numerous retail businesses have located in Rapid City, increasing the number of jobs available, however there is still a great need for more livable wage jobs and we will continue to pursue them.

❖ **Lack of affordable apartments for larger households of more than 5 people**

Affordable apartments for larger families will continue to be a high priority need in the community. A new affordable rental complex was completed in 2007 that included some four bedroom apartments. However, some multi-generational or larger families have 12 or more people that require more space and five to six bedrooms. The cost to build larger housing units often exceeds the affordability of the people most in need of them. The City will continue to seek additional funding sources to provide deep subsidy for larger affordable housing units and work with and encourage developers to include a few affordable, larger units in their developments.

- ❖ **Long waiting lists for subsidized housing or Section VIII vouchers**
 - Waiting list times for subsidized housing and Section VIII vouchers tend to be cyclical based on the notification and release of funds by HUD. The average wait time when funding announcements have not been released can be up to two years, as housing vouchers can not be released until the dollar amounts have been committed and it is possible to determine the number of vouchers available. For a period of time after the funding notification is released, waiting times can decrease down to six (6) to nine (9) months, as a large number of vouchers become available. Pennington County Housing and Redevelopment Commission and the City of Rapid City continue to work together to try to find additional ways to reduce the cost of construction of subsidized units, so that the savings can be passed on to the tenants.
 - Cornerstone Rescue Mission, Behavior Management Systems and Pennington County Health and Human Services received a three year grant from the John T. Vucurevich Foundation for housing assistance vouchers for homeless families entering transitional housing until they either qualify for Section VIII vouchers or acquire employment and can afford to cover their full rent costs.
 - Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
 - Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.
 - Pennington County Housing and Redevelopment Commission have begun reconstruction of ten (10) affordable housing rental units that replace substandard units that were demolished several years ago. This will increase the number of subsidized units available.
- ❖ **Lack of affordable housing or housing assistance for persons who can not qualify for subsidized or Section VIII housing assistance due to felony records, previous unpaid debts or utility bills, etc**
 - Local agencies working collaboratively secured private grant funds from the John T. Vucurevich Foundation for a three year trial program that will use the funds as housing vouchers for persons not eligible for Section VIII vouchers. Supportive services and case management will be provided to recipients to help them overcome their housing barriers so they can transition to Section VIII or market rate housing. Funding was also granted to cover miscellaneous needs such as costs for accessing identification records, unpaid debts, deposits and utility bills.
 - Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide

case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.

- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.

❖ **The costs of commercial taxes and garbage on 1- 4 unit owner-occupied housing units rented to low-income households**

- This issue was brought forward right at the end of the program year 2007 as comments for the new 2008-2012 Consolidated Plan. The comments were included in the consolidated plan and will also be submitted for the new Analysis of Impediments to Fair Housing. The issue is being researched and possible solutions will be brought forward for discussion and consideration by the City Council.

❖ **Lending regulations eliminating low-down or no-down payment loans.**

- The City has provided funding to Consumer Credit Counseling Services of the Black Hills (CCCS/BH) for matching funds for an Individual Deposit Account (IDA) fund in FY 2007 and FY 2008. IDA funds will be used to match savings of low-income people for the purchase a home, to start or expand a small business, or to pay for post secondary education.

❖ **Lack of rental assistance for single persons who are neither elderly or disabled**

The City is working with local agencies to develop single occupancy efficiency or one bedroom apartments with smaller square footages in order to keep rental costs down for single persons who do not qualify for Section VII Vouchers or subsidized housing.

The City and Volunteers of America agencies are recipients of grant funds that may be used for single persons in addition to families:

- Homeless Prevention and Rapid Re-housing (HPRP) funding was awarded to Volunteers of America who is working with a collaborative group to provide case management to people needing the assistance. The funding enables people to move into permanent housing with rental assistance for up to 18 months, to allow them time to access Section VIII vouchers or secure new employment.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community have been received by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing.

Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

❖ **Poverty Simulations**

- The Community Development Division purchased a Poverty Simulation Kit to be used for community presentations and educational seminars to raise awareness of homeless issues, living in poverty, affordable housing barriers, the need for reevaluation of service systems and why solutions must involve the whole community.
- Eleven poverty simulations have been conducted since receipt of the kit, with just under 1,000 participants.

❖ **Offender Reentry Program**

In early 2008 the police department, a county agency, and a non-profit organization were all looking into starting offender re-entry programs. The Community Development Specialist encouraged and provided technical assistance to the agencies to form a coalition group for the creation and set-up of one "360° full service" offender reentry program with the assistance of the Crime Prevention officer from the Police Department.

The Reentry Program developed a plan and has been assisting offenders for the past 1-1/2 years. A Reentry Coordinator has been hired to supervise and coordinate the program under the supervision of the City Community Development Department and the State Department of Corrections.

The reentry program works with the Department of Corrections to coordinate needed services and assistance for offenders returning to the community to facilitate their successful reintegration into the community and reduce the recidivism rate. Assistance includes accessing affordable housing, medications, mental and physical health care, disability services, employment, counseling, mentors, and family reintegration help.

- ❖ The City is conducting a new Analysis of Fair Housing Impediments to evaluate progress made over the past eight (8) years and identify any new challenges that people are experiencing. The new Analysis is scheduled to be completed by September 2010.

Leveraging Resources – Public, Private and Federal

Matching funds are not currently required for projects receiving Community Development Block Grant (CDBG) funds. However funding decisions do take into consideration the use of leveraged funds for projects. The City and local agencies are aggressive in pursuing funding sources for needed services.

Local funding sources, agencies and government services have come together to form a very strong collaboration for addressing high priority issues and pursuing grants to address them. The community seeks partnerships for projects rather than duplications of services, and as a result problems are being addressed, goals are being achieved and funds are being leveraged to go even farther. In 2009, Agencies leveraged \$8.37 from other funding sources for every \$1 of CDBG funds used for CDBG funded activities for.

Table 3 shows the total amounts of Federal, State, local, and private dollars leveraged for CDBG funded projects for FY 2009:

TABLE 3 TOTAL FUNDS LEVERAGED - FY 2009	
Source of Funds	Dollar Amount
CDBG	\$ 529,594
Federal Funds (Other)	\$1,133,495
State Funds	\$ 287,071
Local Funds	\$ 296,855
Private Donations	\$1,233,209
Fees & Interest Income	\$ 765,641
In-Kind	\$ 43,425
United Way	\$ 145,734
Mortgages	\$ 0
Total Leveraged Funds	\$3,905,430

Table 4 shows how CDBG funds were leveraged by each agency for FY 2009 activities conducted.

**TABLE 4
FUNDS LEVERAGED BY FY 2009 CDBG FUNDED PROJECTS**

ALL ACTIVITIES

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$29,427.00
Black Hills Area Habitat for Humanity	
CDBG	\$60,000.00
Federal Home Loan Bank	\$36,000.00
City Subsidy Income	\$4,500.00
Contributions (donations, grants, etc)	\$604,049.00
Special Events	\$70,000.00
Mortgage Payments	\$145,000.00
Associated Habitat Org	\$135,000.00
City of Rapid City-Program Administration	
CDBG	\$100,435.00
City of Rapid City-Community Development Affordable Housing	
CDBG	\$97,517.00
City of Rapid City Neighborhood Restoration Loan Program	
CDBG	\$65,623.65
In Kind	\$800.00
Club for Boys	
CDBG	\$1,591.00
Local Funds	\$8,880.00
Dakota Plains Legal Services	
CDBG	\$5,000.00
LSC - other federal funds	\$22,000.00
OAA	\$2,617.00
United Way	\$19,500.00

HELP! Line Center	
CDBG	\$5,000.00
Private donations	\$11,468.00
United Way	\$16,000.00
Grants – John t. Vucurevich Foundation	\$42,600.00
Rapid City Community Development Corporation	
CDBG	\$60,000.00
In kind (CCCS Counseling services)	\$2,625.00
Rapid City Community Health Center	
CDBG	\$20,000.00
Patient Service Revenue	\$444,460.00
Other	\$4,472.00
Salvation Army	
CDBG	\$15,000.00
Emergency Food & Shelter Program (FEMA)	\$4,495.00
Private Donations	\$16,000.00
United Way	\$85,000.00
City of Rapid City Subsidy	\$4,205.00
In-Kind	\$40,000.00
Teton Coalition Inc.	
CDBG	\$40,000.00
SD Housing Development Authority (HOME)	\$1,042,000.00
SDHDA - Homebuyer Education	\$40,000.00
Rapid City Subsidy - Homebuyer Education	\$7,370.00
Gwendolyn Streans Foundation	\$7,000.00
Western Resources for dis-ABLED	
CDBG	\$20,000.00
State Funds	\$53,738.00
Grants	\$28,270.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Fundraisers, donations, other	\$144,380.00
FEMA	\$7,500.00
- ESG - Emergency Shelter Grant	\$21,500.00

Jurisdiction

VOCA, FVPS, DASA, VAWA	\$151,194.00
Pennington Co., City of RC., United Way	\$209,800.00
Foundations	\$163,000.00
Youth and Family Services	
CDBG - Counseling	\$5,000.00
John T. Vucurevich Foundation	\$25,000.00
Individual Contributions	\$10,000.00
United Way	\$44,734.00
Lemley/Rasmussen Trusts	\$2,450.00
DADA	\$13,279.00
VOCA	\$26,243.00
Fee Income (Including group therapy and Title XIX)	\$173,801.00
Lane Foundation	\$1,500.00
Fundraisers (YFS Dinner Theatre)	\$3,000.00
YFS Foundation Distribution	\$10,000.00
TOTAL CDBG FUNDS	\$529,594.00
TOTAL LEVERAGED FUNDS	\$4,435,024.00

Managing the Process

The Community Development Block Grant program is directed by Kevin Thom, the Director of the Community Resources Department, under the guidance and oversight of the Mayor and City Council of Rapid City. The program is administered by the Community Development Manager, Barbara Garcia, with the assistance of June Hart, the administrative secretary, and part time administrative assistant Wendy Paz.

- ❖ Staff conducts a training session for all interested applicants where program guidelines are reviewed and eligible and ineligible activities are discussed. The session also discusses grantee reporting requirements, the logic model for performance evaluation and results. The quality of the applications received has improved as a result of the training and there are fewer applications eliminated due to ineligible applications for non-qualifying activities.
- ❖ Staff performs an analysis of the submitted projects to ensure that they meet both a HUD National Objective and a high priority identified in the City Consolidated Plan. Projects are reviewed for financial feasibility and required documentation.
- ❖ Agencies chosen for funding are required to attend a detailed training session on the CDBG Contract that will be signed with Sub-grantees prior to release of funds. The training reviews administration, funding draws, reporting, documentation, accounting, Davis Bacon contracting requirements, environmental reviews and legal obligations related to the CDBG program and program delivery for the approved activities. This training sets expectations and describes the procedures that will be used. The training has eliminated many misunderstandings and improved the reporting and timely use of the funds.
- ❖ Staff is available to provide technical assistance to agencies wishing to start a new program or expand an existing one, as well as on how to set up tracking mechanisms for their programs, reporting guidelines, and program rules and regulations. Staff encourages agencies to join the National League of Cities initiatives and participate in goal and achievement based activities.

The Community Development Division staff provides technical assistance and training classes for anyone interested in applying for, or receiving CDBG funds.

Training Classes Presented:

- ❖ CDBG Sub-Recipient training, Aug 2009, Community Development Specialist;
- ❖ CDBG FY 10 Application Training, Aug 2009, Community Development Specialist;

The Community Development Division staff attended training sessions and conferences to improve their knowledge, skills and job proficiency for administering the CDBG program and enhancing community development and program services. Conferences offered by the National League of Cities provided program development training needed to enhance and expand activities needed in the community that benefit low income residents and the comprehensive planning strategies.

Conferences/Meetings attended by staff to improve knowledge and skills included:

- ❖ SD Homeless Summit, April 2009, Community Development Specialist;
- ❖ Housing for the Homeless Consortium Meeting, May 2009, Community Development Specialist;
- ❖ SD Voices for Children Poverty Summit, July 2009, Community Development Specialist;
- ❖ National Summit on Your City's Families, October 2009, Community Development Specialist;
- ❖ HUD Strengthen Disaster Recovery for the Nation Video Conference, October 2009, Community Development Specialist;
- ❖ Art Rolnick, Federal Reserve, Early Childhood Development is Economic Development with High Public Return, October 2009, Community Development Specialist;
- ❖ SD Summit on Children and Families in Poverty, November 2009, Community Development Specialist;
- ❖ Governor's Interagency Council on Homelessness, November 2009, Community Development Specialist;
- ❖ National League of Cities Bank On Cities Convening, December 2009, Community Development Specialist;
- ❖ Governor's Reentry Council Meeting; January 2010, Community Development Specialist;

Training Seminars Attended:

- ❖ Principles of Supervision, April 2009, Community Development Specialist;
- ❖ Homeless Prevention and Rapid Re-housing Program (HPRP) Webinar, April 2009, Community Development Specialist;
- ❖ SD Department of Social Services SNAPs program, June 2009, Community Development Specialist;
- ❖ CDBG Financial Management Training, November 2009, Administrative Assistant;
- ❖ Second Chance Act Grant Webinar; January 2010, Community Development Specialist;

Technical assistance, community education, and activity support included the following activities:

Technical Assistance Provided:

- ❖ HPRP Grant writing committee technical assistance, June 2009;
- ❖ HPRP program, Volunteers of America, ongoing;
- ❖ 5 Year Strategy to End Involuntary Homelessness, Black Hills Area Homeless Coalition, ongoing;
- ❖ Creation of transitional housing for female ex-offenders with substance abuse issues reentering the community, City/County Drug and Alcohol & Women's Transition Home;
- ❖ Development of affordable single family housing, ongoing
 - Rapid City Community Development Corporation
 - Black Hills Area Habitat for Humanity
 - Teton Coalition, Inc.
 - NeighborWorks Dakota Resources
- ❖ Transitional housing, ongoing
 - Corner Stone
 - Lutheran Social Services

- ❖ Authentic Youth Engagement, Strengthening Families Committee, ongoing
- ❖ Creation of 24/7 Crisis Center for Mental Health and Substance Abuse clients, ongoing

Community Education Presentations Provided:

- ❖ Poverty Simulation for Behavior Management In-service Staff Training, April 2009;
- ❖ Poverty Simulation, SD State-wide Homeless Summit, April 2009;
- ❖ SD Voices for Children Poverty Summit, July 2009, Speaker for Panel Discussion, Community Development Specialist;
- ❖ Human Relations Commission, July 2009, Presentation about CDBG programs, Community Development Specialist;
- ❖ Poverty Simulation for Department of Social Services state-wide in-service training, November 2009, Community Development Specialist;
- ❖ North Rapid Civic Association, January 2010, speaker on CDBG, Bank On Initiative and Strengthening Families Task Force, Community Development Specialist;
- ❖ Democracy in Action, February 2010, Speaker on CDBG, Strengthening Families Task Force and Reentry Initiative, Community Development Specialist;
- ❖ Presentation to United Methodist Church on changing demographics of their service area and issues affecting low-income people, the homeless and returning offenders, November 2009;

Activity Support Provided

- ❖ Homeless Connect Day, June 2009, Administrative Assistant, Secretary & Community Development Specialist;

Citizen Participation

Summary of Citizen Comments

The Citizen Participation plan for the Community Development Block Grant program endeavors to provide the citizens of Rapid City every opportunity to comment on the Annual Action Plans, Consolidated Plans and Consolidated Annual Performance and Evaluation Reports. Reports are published on the City web site and hard copies are displayed in the City administration building, the Community Development Division's office, the Public Library's main office and General Beadle School satellite, and the lobby of the Pennington County Housing and Redevelopment Commission's office building. Display ads and public notices are run in the Rapid City Journal and the Dakota Lakota Journal, both local papers with large distributions locally as well as statewide. A fifteen-day comment period and public meeting were held to collect public input on the Consolidated Plan Annual Performance Evaluation Report (CAPER). Citizens have the opportunity to offer their comments regarding the CDBG program in writing to the Rapid City Community Development Division, or in person at public hearings or City Council meetings.

No comments received at time of posting. Any comments received during the comment period or at the Public Hearing will be inserted prior to submission to HUD and posted with the report on the City web-site.

See Appendix for a copy of the Citizen Participation Plan and Copies of Public Notices and Ads publicized requesting public comments on the Consolidated Annual Performance and Evaluation Report.

Geographical Location of Projects Funded in FY 2009

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in the **Appendix** are maps of the following:

- Geographical divisions,
- Corporate Limits of Rapid City,
- Low/Moderate Income Census Blocks, and
- Location map for activities that undertaken with FY 2009 CDBG program funds.

Sub-grantee locations and projects with specific addresses or census tracts are shown. Some specific services are provided to residents citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide citywide activities for which locations are scattered sites. Agencies listed include projects not completed in previous years whose funds were carried forward for completion in FY 2009 as well as projects funded with FY 2009 CDBG funds.

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. *(Community wide)*
- Consumer Credit Counseling Service of the Black Hills – Funds used to provide matching funds for Individual Deposit Accounts that may be used to purchase a home, continue post secondary education or to start or expand a small business. *(Community wide)*
- Dakota Plains Legal Services – Funds were used to provide civil legal services to low income and homeless persons, the elderly, and victims of domestic violence. *(Community wide)*
- Help!Line Center – 211 is an information and crisis helpline that provides resource into on non-profit agencies, social services, and government programs to help people find the assistance or information they need. *(Community wide)*
- Rapid City Affordable Housing Contingency Funds – no activities identified *(Community Wide)*
- Rapid City Club for Boys – Rapid City Club for Boys used the funds for their Friday Night At-Risk Youth program that provided activities and gave the boys a place to go and constructive activities to do in a safe environment. *(Community wide)*
- Rapid City Community Health Center – Case Manager - A new school-based health center at General Beadle School will serve children enrolled at General Beadle Elementary School, Horace Mann Elementary, Knollwood Elementary and North Middle School and their families. A case manager will conduct outreach, enroll families, and coordinate services for families with other agencies, as needed. *(Area wide).*

- Salvation Army – Past due rent and mortgage payment assistance, past due utility bill assistance and rental deposits for low income people to acquire permanent housing. *(Community wide)*
- Working Against Violence, Inc. – Staff costs, eligible operations expenses, relocation assistance, life skills training, and community education. *(Community wide)*
- Youth & Family Services – Counseling and intervention for low-income youth and families. *(Community wide)*

Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

Low-income census tracts are found primarily in North Rapid, the center City area, and some limited areas of old Robbinsdale and Rapid Valley. North Rapid contains most of the low-income census tracts and oldest housing, and is therefore a priority area for revitalization and services that benefit low-income residents. Three other areas of town also have aging housing stock, over 40 years old that is in need of revitalization – the center City area, old Robbinsdale and the old Canyon Lake area.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

Institutional Structure

Actions to overcome gaps in Institutional Structures and Enhance Coordination

- ❖ The City of Rapid City has adopted the National League of Cities Strengthening Families Platform for Better Outcomes for Youth and Children.

The platform provides a powerful mechanism for coordinating and strengthening the institutional structure of the community. Mayor Hanks appointed a broad based task force (SFTF) to develop a plan and collaborative organization to identify priority needs of the community and a plan to address them. The Task Force has compiled a listing of programs and services available within the community in order to identify gaps in services and specific needs to be addressed. The Task Force identified the top priority issues and created committees to tackle each of the five issues. Specific goals are set using an aggressive time line for completion to keep the momentum and involvement high. The task force includes local funding sources, state and local government service agencies, non-profit service providers, the school district and elected officials. The collaboration allows all the community groups to partner with the City and United Way to conduct one Community Needs Assessment, providing us with a baseline on which to build for needs and accomplishments.

- ❖ Nine initiatives and task forces are under the Strengthening Families Platform and all address high priority issues identified in the Consolidated Plan.
 - The initiatives include:
 - Affordable Housing
 - 5 Year Strategy to End Chronic Homelessness
 - Early Childhood Education and Child Care
 - Authentic Youth Civic Engagement
 - Ending Truancy and School Drop outs
 - Transportation
 - Mental Health and Substance Abuse Prevention and Treatment
 - Offender Community Reentry to Reduce Recidivism
 - *Bank On Rapid City* - Poverty Reduction Through Asset Building
- ❖ The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.
- ❖ The Community Development Specialist has attended training sessions and conferences on best practice programs addressing high priority issues in the community in order to gain additional knowledge and ideas for solutions to issues affecting the community. The information is shared with the non-profit agencies and technical support is provided for collaborative efforts to implement new programs.

Monitoring

Frequency and Method of Monitoring Your Activities

Staff monitors and audits activities in a number of different ways to ensure compliance with the program guidelines.

- Staff audits the file every time a draw request is received to ensure that all required supporting documentation has been received and that draw amounts are accurate. Accounting sheets are maintained in the City CDBG Department file as well as the Finance Department. The purchase order draw request is reviewed and entered by the administrative secretary, then undergoes review and approval by four other people prior to being processed, to ensure accuracy.
- Site visits are conducted with new applicants at the beginning of the program year for the purpose of meeting the staff that will be involved with administering the funded program, discussing any questions or concerns on how they will handle the program and supporting documentation and files, and to review procedures. Staff provides technical assistance for maintaining files and tracking information.

- Site visits and audits are to be performed on all agencies on a rotating basis with emphasis on agencies that have program staff turnover, who are experiencing financial instability, or who are involved in complicated or high volume projects.
- A final review of each file is accomplished upon close out of funding and completion of the activity. The final audit reviews the accounting sheets and reporting documentation for accomplishments.

Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal Controls

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

Contractual Agreements

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. Contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project.

Monitoring Findings

In 2009 all accounts were reviewed monthly upon receipt of draw requests for proper documentation, balances and accomplishment reporting.

Four on-site audits for program close-outs were conducted in May, 2010. Two technical assistance audits were performed during the year. Accounting audits of sub-grantees identified a few issues, primarily minor, that were addressed by the sub-grantees.

- ❖ Documentation for a draw request identified a loan repayment of program income that had not been reported to the City at time of receipt. Staff contacted the agency and determined that it was an oversight on their part because the monthly report form did not specifically ask for program income information. The funding had been handled properly. Funds were deposited into a non-interest bearing account and were paid out on a new eligible project prior to any new draws against remaining grant funds. Staff determined that a modification to the monthly reporting form was needed to include a place to report program income so that it would not be overlooked in the future. The form was modified and provided to all agencies with projects that have the potential for generating

program income. The agency filled out the form and provided the updated information.

- ❖ Information was received that the director of an agency allocated funding for property acquisition was no longer employed by the agency and that the agency was suffering from financial instability due to loss of other funding. Staff spoke with the new acting director and learned that they had closed the local shelter and that they were unsure of when they would be able to reopen. Staff informed the acting director that under the circumstances the funding for a new shelter would have to be cancelled and reallocated to another project. They were informed that they would be welcome to reapply once they were fully staffed again and could show financial stability. The agency concurred with the decision.
- ❖ Two agencies were not keeping copies of their supporting documents in their CDBG files. The supporting documents were available in client files and our office had copies from their submittals for draws. They were counseled to keep copies of all documents in the CDBG files.
- ❖ One audit finding was a discrepancy in the goals and accomplishments narrative section of the monthly report. The numbers did not match the HMDA information provided. They were requested to correct the November report.

Self Evaluation

The Effect Programs Have In Solving Neighborhood and Community Problems

Housing - Housing programs help bridge the gap between income, acquisition costs, or rehabilitation costs, making it possible for low- and moderate-income families to purchase or maintain their own home. Homeownership stabilizes families and neighborhoods and has a very positive effect on children.

Projects are chosen to meet the most pressing needs of the community. The City's Neighborhood Restoration Loan (NRL) program provides funds to low-income homeowners for repairs and renovations that address structural, safety, energy efficiency, and health and handicap accessibility issues. The program restores substandard housing, improving the neighborhood appearance and living conditions within the home, and allows the elderly and handicapped to remain in their homes. The NRL program works closely with City Code Enforcement as another avenue of outreach to people in need who may qualify for the program. City Code Enforcement provides NRL information to people they have to serve with substandard notices to let them know there is a possible source of assistance for addressing the needed repairs.

Western Resources for dis-Abled Independence provides handicap accessibility rehabilitation projects for people living in rental properties. People who become disabled while living in rental properties previously had to move to obtain housing that was accessible. Landlords often do not have the funding to add handicap ramps, grab bars, wider doorways, etc. This program allows people to stay in their home and increases the number of handicap accessible units in the community for

future needs. Projects were accomplished using up funds carried forward from FY 2007 as well as FY 2009 dollars.

The Teton Coalition, Rapid City Community Development Corporation and Black Hills Area Habitat for Humanity provided down payment and closing cost assistance to low income home buyers for the purchase of homes or purchased properties, built new homes, and sold them to low income households. Both types of assistance are needed to fill existing housing stock and to increase the affordable housing stock available. Funds were used from both 2008 and 2009 allocations.

Homeless Prevention

Salvation Army's homeless prevention program provides emergency financial assistance for low-income families in danger of eviction due to delinquent rent, mortgage or utility payments. Providing one-time emergency assistance keeps a family from becoming homeless and driving them further into debt and trouble, which costs the community more in social service resources.

Public Services - Public Service projects funded provide free or reduced cost services that help to stabilize situations, families, or individuals, provided referral information to needed services, health services, and assistance for homeless prevention. Services provided help reduce costs to the community by reducing the use of high cost services such as the emergency room, jail, detox, and other more costly means of resolving issues.

Behavior Management Systems' Medication program is helping to solve a serious problem affecting homeless people needing medications to help stabilize their lives for mental illness, medical problems or addictions. Many homeless people are released from the hospital, jail, detox, etc., with a limited supply of medication, sometimes only a three day supply. Many people have no money to purchase additional medication, and the cost is often several hundred to a thousand dollars per prescription. CDBG funds were allocated to cover the salary for a full-time employee to apply to pharmaceutical companies for free drugs for qualified clients. The program has been extremely successful. The program was able to access \$919,552 in free prescription drugs and patient assistance for 520 of their 530 applicants. They served 68 new clients and 462 repeat clients, with 412 accessing renewals/refills. New clients served had experienced the following conditions prior to acceptance into this program:

- 31 had previously had trouble getting medications in the previous 60 days;
- 30 had been hospitalized, had a run in with the law, lost housing, or had trouble at work because of not being able to access medications;
- 21 clients experienced negative set-backs of either being hospitalized, having a run in with the law, losing their housing, or having trouble at work while receiving medication.

The recidivism rate within one year of being released from jail, detox, or the hospital for people with persistent mental illness without access to medications was 75% before this program was established. The FY 2009 recidivism rate for people accessing this program is 4%. In addition to the savings in pharmaceutical drug costs, this program has saved hundreds of thousands of dollars in costs of medications, reduced numbers of police calls, E.M.T. responses to emergency calls, ambulance rides, admissions to the emergency room, and

transport to detox. The clients have stabilized, are able to hold down jobs, and keep their housing, becoming productive members of the community.

Public Facilities & Improvements – Funding was provided to Cangleska in FY 2008 for acquisition of land and construction costs for a new domestic violence shelter for women with culturally sensitive supportive services. Funding was carried forward into FY 2009, but the agency was unable to go forward with the project, so funding was recaptured and reallocated to FY 2010 projects. There were no Public Facilities or Improvement projects funded in FY 2009.

Special Economic Development – Funding was provided to Consumer Credit Counseling Service of the Black Hills to be used as matching funds for Individual Deposit Accounts (IDA). Clients will receive a 4:1 match for each dollar they save towards a specific goal of either advancing their education, starting a new business or expanding and existing one, or purchasing a home. The amount of match dollars was increased from 2:1 to 4:1 to provide a larger incentive and reduce the amount of time needed to build up the needed owner investment. IDAs help low income people achieve financial stability by increasing their ability to earn more money or build assets, such as equity in their own home.

Progress In Meeting Priority Needs And Specific Objectives To Help Make The Community's Vision Of The Future A Reality

The Rapid City community works diligently with non-profit agencies, developers of affordable housing, and City departments in an effort to identify and plan improvements that support the overall Consolidated Plan high priority goals. The City was successful in providing assistance to many Rapid City citizens through eligible CDBG programs in FY 2009. All 2009 activities addressed high priority needs and objectives identified in the Consolidated Plan. The City adopted the National League of Cities Platform on Strengthening Families for Better Outcomes for Youth and Children in 2007. The Mayor appointed a task force to identify the top priority needs in the community for strengthening families. The Task Force was charged with prioritizing the issues and forming committees to address them. The committees are responsible for choosing one or two goals a year that will address the high priority issues and accomplishing those goals in one year. There are now nine (9) active committees with identified goals and achievements. A progress report to the Mayor, City Council and community was presented in April. One of the new additions is an initiative for Poverty Reduction Through Asset Building called *Bank On Rapid City*. The initiative was launched in 2009, and hopes to roll out the first program for banking the unbanked and under-banked by June or July 2010. All of the issues addressed by these initiatives are high priority issues in the Consolidated Plan.

Another new initiative under the Strengthening Families umbrella is the Rapid City Offender Reentry Program that is designed to provide 360 degrees of service to offenders returning to the community to help them reintegrate into the community and their families, find housing and employments, and connect them to the services they need in order to be productive members of the community and not reoffend. The program's goal is to reduce recidivism by 50% over a 5 year period. The cost to the community of incarceration, new crimes, and victimization are much more than the services the program will provide. The program was made possible by a broad based collaborative effort of service agencies, government agencies, law enforcement, Department of Corrections and faith based community participation.

(See the priorities addressed under the Community Development section above.)

How Decent Housing, A Suitable Living Environment And Expanded Economic Opportunity Principally For Low And Moderate-Income Persons Were Provided

The Community Development Block Grant (CDBG) program funded local non-profit agencies that provided needed services, counseling, emergency assistance and housing to homeless and low-to-moderate income people residing in Rapid City.

Projects funded provided down payment and closing cost assistance to homebuyers, property acquisition for new construction of homes, rent/mortgage and utility payment assistance to prevent homelessness, rehabilitation to rental units for handicap accessibility and owner occupied housing for safety, health, structural, energy efficiency and handicap accessibility issues, counseling services and programs for youth, families and people with mental illness, civil legal services, prescription drug cost assistance, youth activities.

A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, faith-based organizations and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

In addition, the Community Development Division continued to work with the Mayor of Rapid City and his Task Forces on Housing and Strengthening Families for Better Outcomes for Children and Youth to develop a long range plans that identify high priority needs that exist and a plan for addressing them. The Task Forces have and will continue to help identify funding sources, interested developers and project leaders.

The Task Force for Strengthening Families now has nine (9) top priority issues to address and has an active committee for each one. Each committee identified one or two top priority goals to address within one year and has been working on those goals. The Community Development Specialist presented the first year goals and accomplishments of the Task Force to the Mayor, City Council and the Community in March, 2010. The issues and goals are:

- Truancy/drop-out rate
 - Abolish chronic truancy
 - Reduce the dropout rate
 - Establish communications with principals of all schools
 - Continue agency/community collaboration
 - Change legislation to allow alternative education options for drop-outs returning to school

- Youth engagement
 - Accomplish a youth survey
 - determine youth interests, needs, gaps in services,
 - engage youth in boards, commissions, and committees where decisions affecting youth are made
- Early Childhood Development and Child Care
 - Build public will on affordable, quality child care and early childhood education
 - Identify and understand needs of pre-K youth and child care in the community
- Transportation Needs of Homeless, Very Low Income and Ex-offenders
 - Affordable transportation for homeless, very low income, and parolees receiving case management services
 - Extended hours for evening and night shifts and weekends
 - Collaborative effort to develop a 24-hr van system for agency clients
- Mental Illness and Substance Abuse Prevention and Treatment
 - Create a BH Mental Health/Substance Abuse systems change collaborative
 - Create system of care that is child-centered, family focused, and family driven, with the needs of the child and family dictating the types and mix of services provided.
 - Develop a Strategic Plan & Goals
 - Create a 24/7 Crisis Center for mental health and substance abuse clients
- Affordable Housing
 - Develop affordable work force housing in all areas of town
 - Provide gap assistance for homeowners
 - Develop single occupant affordable housing units
 - Develop additional transitional housing for women ex-offenders with substance abuse issues
 - Develop a new emergency shelter for Native victims of domestic violence
 - Increase number of handicap accessible units – both rental and ownership
 - Increase number of rental units for families of 8 or more
- Homelessness
 - Develop a 5 year strategic plan to end involuntary homelessness
 - Expand the annual Homeless Connect participation
 - Participate in the Point-In-Time homeless counts
 - Increase organizations participation in state Homeless Consortium and Planning Action Committee
- Offender Re-Entry Program
 - Reduce recidivism by 5% in 5 years
 - Provide services and assistance needed to provide stability and establish productive law abiding life in community

- Poverty Reduction Through Asset Building
 - Launch *Bank On Rapid City* program
 - Create program to link unbanked and under-banked to main stream banking
 - Develop incentive programs to encourage savings
 - Create asset building programs for low income people
 - Provide more education programs to teach people how to keep more of their own money through wise spending decisions

Activities Falling Behind Schedule

Western Resources for dis-abled Independence carried forward funding from FY 2007 for projects started in late FY 2008 to be completed in FY 2009. The remaining (3) projects were completed in the first quarter of 2009 and all FY 2007 funds were drawn down in May, 2009. WRDI drew down \$3,969 of their FY 2009 allocation in FY 2009 and the balance remaining was fully drawn in May, 2010.

RC Neighborhood Restoration Loan Program carried forward funding from FY 2008 for three projects that are currently in progress. The program will work with a neighborhood revitalization program and Code Enforcement to identify additional projects to use up the FY 2009 funding.

Housing projects have struggled to find qualified buyers with the required buyer cash investment due to the changes in mortgage lending underwriting guidelines. There are several new construction projects that have been delayed due to the long, wet spring and late snows that we have experienced this year.

- ❖ Rapid City Community Development Corporation had not used up all of their FY 2006 funds at the close of the FY 2008 program year. The tightening of the banking industry and changes in the required minimum buyer investment from 0-3% to 5-10% severely affected the ability of low income people to qualify for and purchase homes. Falling property values also affected buyers' interests in purchasing homes at this time. Many chose to wait until prices bottom out in hopes of getting a better buy. RCCDC expended all of the FY 2006 allocation and all but \$27,855.75 of the FY 2008 allocation in FY 2009. They were allowed to carry forward to FY 2010 the FY 2008 funding because they identified a property to purchase with those funds and closed on it on May 14, 2010. RCCDC has identified a couple of properties to purchase with FY 2010 funds and continues to search for lots for infill projects or opportunities to partner with Habitat for Humanity and Teton Coalition, Inc.
- ❖ Teton Coalition has buyers for several properties that are now under construction and should fully draw down their funds by the end of the summer.
- ❖ Rapid City Community Health Center received funding for a case manager to do outreach to the community. The Center's Director resigned and an interim CEO was appointed from Rapid City Regional Hospital staff and took over the day to day operations while searching for a new director. Due to the changes in staffing, the grant was overlooked by Community Health for a long period of time. Our calls to find out about draws went unanswered, so we froze the funds. We are now working with the newly hired director to determine whether they

have the capacity to handle the grant. The funding is badly needed for the success of the clinic, so we are opting to try to give them the technical assistance they need to handle the funds. The funding should be able to be drawn down very quickly once the correct documentation can be accessed.

- ❖ Black Hills Area Habitat for Humanity
Black Hills Area Habitat for Humanity has several properties ready for construction, but a wetter than normal spring has delayed the start of construction. Construction should begin by June 2010.

Impact of Activities and Strategies on Identified Needs

Strategies

One of the primary strategies employed for FY 2009 was the continued development of partnerships and collaborations to address the priority goals of the annual plan and leverage funds in order to assist as many people as possible with the limited funds available. The strategy was successful, resulting in the following partnerships and collaborations:

- The agencies of the Black Hills Homeless Coalition and Rapid City Housing Task Force worked together to accomplish a statewide Point-In-Time homeless count.
- The agencies of the Black Hills Homeless Coalition, community businesses, government and non-profit agencies and the City partnered to put on a one-stop Homeless Connect Day to provide outreach and immediate application for services for the homeless. Over 217 homeless people received information and services.
- Consumer Credit Counseling Service of the Black Hills provided homebuyer's education and/or financial education to the community and clients of the Rapid City Community Development Corporation, Teton Coalition, Black Hills Area Habitat for Humanity and the City of Rapid City Neighborhood Restoration Program clients. They provided:
 - Credit When Credit Is Due (financial education) to 194 people;
 - Make Your Move (homebuyers education) to 39 people;
 - Money In Motion (basic budgeting education) to 50 people;
 - CheckWise (basic checking account management) to 15 people;
 - Housing foreclosure education to 4 people; and
 - Budgeting education to 3 people
- Rapid City Community Development Corporation also collaborated with the Teton Coalition by providing down payment and closing cost assistance to low-income homebuyers purchasing homes built by the Teton Coalition. The leveraging of the funds of these two agencies made it possible for very low and low income households to become homeowners.
- Rapid City Neighborhood Restoration Program (RCNRP) partners with Western SD Community Action Program (WSDCAP) on rehab projects for low income home owners. WSDCAP provides weatherization services. They refer clients to RCNRP who need more work accomplished than their program can cover. RCNRP refers people to WSDCAP for weatherization services. This program also partners with Western Resources for dis-Abled Independence on
- The Help! Line Center is funded by a collaboration of agencies to provide a valuable referral system to the community that connects people with the

- services they need. The system is especially important to low income people with no transportation, as it provides one contact for information on multiple services.
- AARP, VITA, the John T. Vucurevich Foundation and the City partnered to promote the free tax preparation and filing services for low income people and to recruit more volunteer preparers for the second year.
 - The City of Rapid City collaborates with the John T. Vucurevich Foundation, United Way, and other foundations to leverage funding in order to serve greater numbers of people within the community and to partner on Community Needs Assessments to create a uniform information base for the community on which to base accomplishments, needs, and gaps in services.
 - The City coordinated the formation of a collaboration of service providers to work together on a grant application and referral program for the Homeless Prevention and Rapid Rehousing Stimulus Program funding. Volunteers of America agreed to be the lead agency and grant writer for the program with supportive and case management services to be provided by partners of the collaborative that included Lutheran Social Services, Behavior Management Services, Pennington County Health and Human Services, Corner Stone Rescue Mission, Pennington County Housing and Redevelopment Commission, Salvation Army, and the Rapid City Offender Reentry Program.
 - The Rapid City Offender Reentry Program is a collaboration of service organizations, counseling agencies, the police department, Dept. of Corrections Parole office, state agencies, county agencies and faith based agencies to provide services and assistance to offenders returning to the community and attempting to reintegrate into the community.
 - The Strengthening Families Platform is a powerful collaboration of agencies, community members, government offices, funding agencies, faith based groups, the school district, judges, law enforcement, homeless shelters, housing organizations and youth service agencies. The committees identify high priority needs and gaps in services, set priorities, set goals, seek solutions and implement actions to accomplish the goals.

Impact of Activities & Indicators That Best Describe the Results

Community Development Block Grant funds are leveraged to reach and assist as many people as possible, in a cost effective way, that shows measurable results.

Behavior Management's Prescription Drug program for people with persistent mental illness has enabled clients to access needed medications on a regular basis, for free, thereby stabilizing their condition and ability to hold down a job, retain housing and greatly reduce the number of people who suffer from negative set-backs. Negative set-backs may include being arrested for substance abuse, violence, or criminal activity, being sent to detox, or being admitted to the hospital or mental health care center for other than regular medical care. Reductions in negative set-backs not only improve life for the client, but also greatly reduce costs to the City and County for services that go unpaid, such as medications, medical care, police, fire department and ambulance services, detox admissions and incarceration. In FY 2009 the Prescription Drug program accessed \$919,552 worth of free prescription medications and patient services for clients. Five hundred and thirty (530) clients received medications. Sixty-six (66) were new patients and four hundred forty (440) were refill clients. There were only twenty-one (21) negative setbacks among the clients receiving the assistance, a 4% recidivism rate. Prior to

the program the recidivism rate was 75%. This is an exceptional program that has leveraged a small amount of funding to a community savings of over a million dollars.

Salvation Army provided rent and mortgage payment assistance to three hundred eighty (380) people to prevent homelessness. They provided rent deposit assistance to forty-one (41) households, enabling them to move from homelessness, a shelter or doubled-up situation to permanent housing. They also improved living conditions for twenty-nine (29) households by providing utility assistance to keep homes warm during the winter.

Working Against Violence, Inc. provided emergency shelter to one hundred nine (109) domestic violence victims and twenty-four (24) children. Two thousand forty-six (2,046) additional service contacts were made the clients.

The 211 Help! Line Center received nine thousand two hundred thirty-eight (9,238) calls for service information for the Rapid City area with eight thousand two hundred five (8,205) of them receiving referrals to services. Of those calls, four thousand five hundred six (4,506) of them were referrals to CDBG eligible or low income activity services. Two thousand seven hundred seventy one (2,771) of the calls were from first-time users of the system. The callers were able to access information or assistance to help them improve their situation. Services accessed included:

TABLE 5	
HELP!LINE CENTER ACTIVITY FY 2009	
Activity	Total # Referrals/ Year
# Calls received	9238
# Clients receiving referrals to services	8205
# People seeking referrals for domestic violence	119
# People seeking referrals for elderly services	64
# People seeking referrals for disabled services	78
# People seeking referrals for homeless services or shelter	194
# People seeking referrals for literacy services	5
# People seeking referrals for AIDS services	3
# People seeking referrals for migrant farm workers	0
# People seeking referrals for other services-low-income people	4043
Impact Results	
# of clients having access to new services	2771
# of clients having improved or repeat access to services	6467

Housing

Homeownership was made possible for eighteen (18) low income households through programs offered by non-profit housing agencies for lot purchases for new home construction and down payment and closing cost assistance. Four additional projects are underway. Lots were purchased for construction of new homes.

Assistance helped bridge the growing gap between what people could qualify for with low income wages and the rising costs of homes.

- **Rapid City Community Development Corporation (RCCDC)** provided assistance to five (5) households with down payment and closing cost assistance. RCCDC received a loan payoff in 2009 on one of their previous loans. The funds will be “recycled” to help another household achieve homeownership.
- **Teton Coalition** provided down payment assistance for homeownership for ten (10) households.
- **Black Hills Area Habitat for Humanity** purchased 4 lots on which homes will be built in the summer of 2010. Three (3) lots were purchased previously on which they built homes and sold them to three (3) families in 2009.

Rehabilitation projects were accomplished on owner-occupied homes by the City run **Rapid City Neighborhood Restoration Program (RCNRP)** to address sub-standard conditions, weatherization, energy efficiency issues or handicap accessibility issues, allowing families to remain in their own homes. Three programs are offered within the corporate limits of the city and all are subject to income restrictions. In some cases, both a 0% and 3% loan may be provided with a maximum combined loan of \$12,000, additional qualifying criteria applies to the combined loan.

The programs available are:

- Grant for mobile home repairs or rehab – Maximum \$4,000
- 0% Loans – deferred payments for owner-occupied homes – Maximum \$7,000
- 3% Loans – terms from 1 year to 15 years for owner-occupied homes – Maximum loan amount \$12,000.

In FY 2009 the City's Neighborhood Restoration Loan Program received ten (10) applications for rehabilitation projects. Three (3) applications are pending additional documentation. Rapid City Neighborhood Restoration Program provided rehabilitation on eight (8) homes in FY 2009.

Western Resources for dis-abled Independence completed one (1) project begun in 2008 and four (4) projects for 2009 for handicap accessibility on rental and owner occupied properties. Two (2) of their projects were on rental properties to enable the tenants to remain in their apartments. Three (3) projects were for owner occupied homes.

A total of eighteen (18) low-income people became homeowners in 2009 and ten (10) homeowners received rehabilitation assistance for repairs, new water or sewer lines or handicap accessibility modifications. Two (2) tenants received assistance for handicap accessibility renovations to their apartments. Safe affordable housing helps to provide stability for children and the family. Homeownership also helps promote a sense of belonging and involvement with the community that benefits everyone with more pride in their home, neighborhood and city.

Barriers That Had a Negative Impact on Fulfilling the Strategies and Overall Vision

Many of the barriers are the same as previous years, as they are some of the toughest barriers to overcome. We continue to try to address them and secure other

funding sources.

Shortage/Decreasing Funding

The primary barrier to fulfilling the strategies and overall vision has been the lack of additional funding sources that allow for more flexibility in what the funds can be spent on. Agencies struggle with funding operations costs and many grants have guidelines with specific limitations on allowable expenditures. Offenders returning to the community are unable to secure employment because of the need for identification papers or birth certificates, a \$35.00 need. Some residents will lose their home for delinquent taxes because assistance funding can only be used for rent, mortgage or utility payments, and there are no funding sources for those activities. Each person's need is different, and sometimes the dollar amount needed is relatively small, but there is no flexibility in how funds can be used. There is a need for more flexible funding and the City will continue to pursue private funds donations or grants to meet those needs.

High Housing Costs/Low Wage Jobs

Housing barriers were primarily related to the need for more gap assistance or Section VIII vouchers for rental payments, especially for those who do not qualify for Section VIII or subsidized housing due to felony records, unpaid debts or substance or alcohol issues.

Economic Downturn/Housing Foreclosures/Job Layoffs

The economic downturn for housing has affected Rapid City with rising numbers of foreclosures and job layoffs. Tightened lending rules make it even more difficult for first time homebuyers. Our local non-profit housing agencies are not FHA certified agencies, and their assistance programs are limited to being used with conventional financing, which now requires a ten (10%) percent down payment investment from the buyer. Our economic climate coupled with low wages and this increased buyer investment requirement make it very difficult for the clients to amass the required down payment and for agencies to find qualified ready-to-buy clients. One agency is checking into getting FHA certification, but certification requires additional accounting audits and program operations that cost thousands of dollars that will reduce the amount of money available to put towards helping clients. Considering their annual CDBG funding averages around \$70,000, increased operations costs of around \$10,000 to meet those guidelines is significant and reduces the number of people they can help by 2.

Staffing Turnover & Layoffs for Service Providers/Agencies

Non-profit agency staffing turnover and layoffs continue to contribute to difficulties in implementing or expanding needed programs.

Progress on Meeting Goals

The City has made good progress on achieving the goals set in the Consolidated Plan for FY 2009. Some goals were set as a dollar amount that would be made available. However, universal reductions in funding allocations and grant programs in both the federal, state, local and private arenas, make it very difficult to meet the dollar goals set. The City made every effort to provide as much funding as possible to the most pressing issues. Leveraging of funding made it possible to reach many people with modest dollar amounts.

See Goals and Accomplishments Chart.

Adjustments Or Improvements To Strategies And Activities That Might Meet The Needs More Effectively

There still exists a need for transitional and/or half-way housing for the homeless, parolees, and persons with mental illness or substance abuse issues. However, transitional housing is very hard to locate in most communities and expensive to operate. Non-profit agencies do not have the funds, staff, or expertise to build and operate apartment buildings or units. Other communities are having good success reducing costs and increasing their results by placing people in permanent housing first and providing in-home supportive services. They work with landlords to secure apartments for their clients and provide rental deposits or other appropriate assistance, and then other supportive services are provided in their home. We are actively exploring this form of assistance as an alternative to building more units. This would reduce costs and the time it takes to place people in homes, and providing supportive services in the home will be more convenient for the family and contribute to more consistent participation.

Lead-based Paint

Actions Taken During The Last Year To Evaluate And Reduce Lead-Based Paint Hazards

Western SD Community Action Agency has invested in training several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs. Western SD Community Action Agency has also agreed to accomplish risk assessments and clearance activities for the City on units receiving CDBG assistance funding from the City's Neighborhood Restoration housing rehabilitation program. All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires stabilization of all deteriorated painted surfaces using lead-based paint safe work practices. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program, however there have been no projects brought forward.

Lead-based paint testing was performed as needed for rehabilitation projects carried out in 2009.

Western SD Community Action Agency has recently accomplished a lead safe practices and lead-based paint certification training for their expanded Weatherization program and in preparation for the new EPA requirements for training that take effect in April, 2010.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Actions Taken During The Last Year To Foster And Maintain Affordable Housing.

Affordable workforce housing is one of the top concerns of the community. Community Needs Assessments continue to list affordable housing of all kinds as a priority need. In FY 2009 the CDBG projects provided single-family homeownership assistance, acquisition of property for new construction of single-family housing, and rehabilitation of owner-occupied housing.

The City's Neighborhood Restoration Loan Program provides zero percent (0%) and three percent (3%) interest loans for rehabilitation projects on low-income owner occupied homes located within the corporate limits of Rapid City. In 2009 eight (8) rehab projects were completed by the City's Neighborhood Restoration Loan Program and four (4) were completed by Western Resources for dis-Abled Independence with three (3) new NRLP projects in progress. All projects completed addressed substandard conditions, allowing the owners to remain in their own home and handicapped or elderly people to have safer access.

The Rapid City Community Development Corporation (RCCDC) provided down payment and closing cost assistance to eight (8) low-to-moderate income homebuyers. One of the loans was made using program income from a loan payoff. The loans provided are zero percent (0%) thirty (30) year deferred payment loans that make homeownership affordable for low-income people. Funds used were both grant funds and program income received from loan repayments. The down payment and closing cost assistance program makes it possible for people to live in any neighborhood they wish within the corporate limits of the City. In addition, the RCCDC makes 0% interest construction loans available to developers of low-income homes.

Habitat for Humanity built and closed three (3) new homes on in-fill lots within the City. Habitat for Humanity provides housing to very low income households that live in sub-standard or dangerous housing conditions and are unable to qualify for housing loans through traditional lenders. The properties are all close to needed services and jobs, and provided very-low, low and moderate income families living in substandard conditions with a home. The Habitat program uses volunteer labor from the community to build homes, relationships and understanding between people of different backgrounds and life circumstances. Habitat also has four (4) other properties ready to develop that were not purchased with CDBG dollars.

Teton Coalition develops property or works with developers to provide housing for low and very low income people. They partner with Western South Dakota Community Action to connect future homebuyers with Individual Deposit Accounts (IDAs) matching funds savings accounts to help the buyers save money for purchasing their home. The Teton Coalition helps all low income people, with an emphasis on outreach to Native Americans. They provide culturally sensitive

education classes for Native Americans interested in becoming homebuyers. The Teton Coalition provided down payment and closing cost assistance to ten (10) low income households.

All housing agencies receiving loan payoffs from the sale or refinance of a home use the "program income" to provide assistance to another low-income homebuyer. "Recycling" CDBG funding dollars makes it possible for more people to be helped. The City requires that all funds used for home purchases be fully recoverable.

Specific Housing Objectives

Progress In Meeting Specific Objective Of Providing Affordable Housing

Table 6 shows the goals and accomplishments for providing affordable housing by income level and tenure set by the City in the Five Year Consolidated Plan for 2008 through 2012. Rapid City's five year objective is to maintain the existing housing stock, eliminate substandard conditions in homes of low income households so they can remain in their homes, and provide subsidy for housing to help keep costs low enough to maintain affordability for those in the lowest income categories.

City funded programs target households making less than eighty (80%) percent of the HUD Area Median Income (AMI). Emphasis is put on trying to make homeownership affordable for people under fifty (50%) percent of AMI. In addition, the City continues to seek additional funding to provide deep subsidy or vouchers for rentals to provide affordable housing for tenants making less than fifty (50%) percent and thirty (30%) percent of AMI.

The City also seeks to create permanent affordable housing by encouraging and supporting placement of properties into the Dakota Land Trust. The land trust makes properties more affordable for low income households and ensures that there will be affordable properties for future homebuyers. The highest five (5) year goal set in the consolidated plan is the fifty (50) properties for inclusion in the land trust. We are behind in meeting this goal. The concept of the land trust is new to this area and it has taken longer than expected to educate the community and other housing agencies about how a land trust works, why it will benefit the community and low income homebuyers. The cost of purchasing lots has also been a factor along with getting legal documents and procedures in place with title companies and local lenders. The Rapid City Community Development Corporation has just purchased their first property for construction and placement into the land trust in FY 2010.

The City's Neighborhood Restoration Loan Program provides affordable grants and loans for the rehabilitation of existing owner-occupied housing to maintain livability and affordability of existing housing stock. The City has set a goal of rehabilitating 30 (30) owner-occupied homes during the five years of the consolidated plan; in the first year of the plan four (4) homes were assisted and in year two twelve homes were assisted. We have achieved 53% of our goal.

Homeownership is a high priority goal for the City. Affordable workforce housing is needed in all areas of the city and goals were set to encompass three different forms of assistance:

- Acquisition of lots for new construction homes to increase the inventory of affordable housing for low income homeowners – Goal – 10 households;
- Acquisition cost assistance to help low income homebuyers bridge the gap between wages and rising housing prices – Goal 40 households; and
- Land or property purchases for inclusion in a land trust to ensure permanent affordability for low income households – Goal 50 households.

TABLE 6			
Housing Accomplishments FY2009			
Category	5 Year Goal	FY 2009	5 Year Total
REHABILITATION OF EXISTING PROPERTIES			
Owner Occupied Rehab	30 homes	# Homes	Yrs TD # Homes
Extremely Low Income	15	4 - WRDI	4
Very Low Income	10	7 – RC/NRP	10
Low Income	5	1 – RC/NRP	2
Goal	30		16 (53%)
Special Populations – Handicap Accessibility Modifications	40 homes	# Homes	Yrs TD # Homes
Owner Occupied Homes	20		
Extremely Low Income		0-RC/NRP 3-WRDI	3
Very Low Income			
Low Income			
Rental Units	20		
Extremely Low Income		1-WRDI	6
Very Low Income	20	1-WRDI	3
Low Income			
Goal	60		12(20%)
ACQUISITION REHAB FOR HOMEOWNERSHIP			
Homeownership Acquisition Rehab	3 homes	# Homes	YTD # Homes
Extremely Low Income	1		
Very Low Income	1		
Low Income	1		
Goal	3		(0%)
HOMEOWNERSHIP			
Homeownership Acquisition Property	10 homes	# Homes	YTD # Homes
Extremely Low Income	1		
Very Low Income	2	3-Habitat	5
Low Income	7	0-Habitat	1
*RC Afford Housing/Habitat purchased 4 properties in FY 2009- projects underway			
Goal	10		6 (60%)
Homeownership Land Purchase for Land Trust	50 lots	# Lots	YTD # Lots
Extremely Low Income			
Very Low Income	50		
Low Income			
Goal	50		(0%)

TABLE 6			
<i>Continued</i>			
Category	5 Year Goal	FY 2009	5 Year Total
Homeownership Acquisition Cost Assistance	40 homes	# Homes	YTD # Homes
Extremely Low Income	40	1-Teton	1
Very Low Income		7-Teton 3-RCCDC	22
Low Income		2-RCCDC 2-Teton	11
Goal	40		34 (85%)
RENTAL PROPERTIES			
Purchase Rental Units–Subsidized	46 units	# Homes	YTD # Homes
Rehabilitation			
Pennington Co. Housing			60 units*
*Note – non-CDBG dollars used			

Progress In Providing Section 215 Affordable Housing For Rental And Owner Households

Section 215 Affordable Housing for rental units and homeownership are defined as:

Rental Housing

A rental housing unit is considered to be an affordable housing unit if it is occupied by a low income household or individual and bears a rent that is the lesser of:

- (1) the Existing Section 8 Fair Market Rent (FMR) for comparable units in the area or,
- (2) 30 percent of the adjusted income of a household whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Homeownership

(a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it:

- (1) is purchased by a low-income, first-time homebuyer who will make the housing his or her principal residence; and
- (2) has a sale price which does not exceed the mortgage limit for the type of single family housing for the area under HUD’s single family insuring authority under the National Housing Act.

(b) Housing that is to be rehabilitated, but is already owned by a household when assistance is provided, qualifies as affordable if the housing:

- (1) is occupied by a low-income household which uses the housing as its principal residence, and
- (2) has a value, after rehabilitation that does not exceed the mortgage limit for the type of single family housing for the area, as described above.

All CDBG funded housing projects completed in 2009 met the Section 215 definition of affordable housing as defined in 24 CFR 92.252 (rental housing) and 24 CFR 92.254 (homeownership).

Specific Housing Objectives

“Worst-Case” Housing Needs And Housing Needs Of Persons With Disabilities

The major barrier to affordable housing, for home purchase and rentals, continues to be a lack of livable wage jobs for people without higher education. A person making only minimum wage in South Dakota needs to have 2.1 minimum wage jobs in order to afford a two bedroom apartment.

The 2000 Census shows that 5,411 households in Rapid City are cost burdened paying more than 30 percent of their income for housing expenses. The City will continue to seek additional funding sources to provide more job training, education, livable-wage jobs, and assistance to bridge the gap.

The most pressing housing needs are those of low income people on fixed incomes, disability income, who are unemployed, have a felony criminal record, or a severe, persistent mental illness or substance abuse addiction. Long waiting lists for subsidized housing, too few Section VIII vouchers and restrictions against criminal or substance abuse issues make it difficult to impossible for those most in need of assistance to access it. The City is working with non-profit agencies and homeless shelters to pursue private funding dollars to provide housing assistance for placement and subsidy for people who are not eligible for traditional funding assistance.

Community comments show that the primary obstacle for persons with disabilities is the lack of affordable housing that is handicap accessible, especially rentals. The City allocated funds to a non-profit agency for handicap ramps and door and bathroom modifications in rentals, to increase housing that is accessible and will continue to seek additional funds.

More substandard housing units are being reported to Code Enforcement, both rental and owner occupied properties. Increasing living costs over the past five years and the economic downturn have left people with limited resources for general maintenance on homes. Approximately fifty percent (50%) of the Rapid City housing stock is now over 50 years old, contributing to the increasing numbers of substandard homes, as roofs, siding and major mechanical systems near the end of their effective life. The City’s Neighborhood Restoration Loan program provides assistance to qualifying low income households, however more middle income people are struggling to cover the cost of such “big ticket item” repairs.

Funding for rehabilitation on mobile homes is an increasingly pressing need, inside the City limits and outside. Many extremely-low and very-low income people and persons with felony records purchase older mobile homes on a lease-to-own option, as it is the lowest “rental cost” option available. However, the mobile homes are often substandard, with electrical and plumbing issues, poor quality windows and

deteriorating siding. Very limited resources are available to assist with repairs on mobile homes. In many cases the cost of repairs would not be cost effective, costing almost as much, or more, than the value of the mobile home. However, in absence of any other living accommodation options that are both available and affordable, there is a need for emergency assistance funds. The City will continue to work with housing agencies to develop programs to address these special needs. One property owner of mobile homes is in the process of replacing very old mobile homes within the park with new models. Funding is difficult to come up with for the large number of substandard mobile homes in the parks. The City is in discussions with housing agencies about creating a program to help people replace their old mobile homes, but has not found anyone to take on the project yet.

Public Housing Strategy

The City of Rapid City does not fund public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

PCHRC offers a Self-Sufficiency Program to tenants who wish to pursue homeownership and qualify for the program.

Rapid City has a joint cooperation agreement with PCHRC that provides for the collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the community and jointly working to further additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

Pennington County Housing and Redevelopment Corporation partners with Cornerstone Rescue Mission and provides rental management services for the new Cornerstone Transitional Apartments. PCHRC also handles the rental management of Behavior Management Systems' Shelter Plus Care scattered site housing.

Pennington County Housing and Redevelopment Corporation is starting the reconstruction of 10 units of subsidized housing that were demolished because of structural issues.

Barriers to Affordable Housing

Eliminating Barriers to Affordable Housing

The City funded housing agencies to assist with down-payment and closing cost assistance, land acquisition for new home construction, rental rehab, and purchase rehab of existing homes. All of the programs provide zero 0% percent loans, with no payment to the buyer, to assist them in qualifying for the homes. The programs help to bridge the gap between escalating home prices and wages.

The City's Neighborhood Restoration Loan Program provided financial assistance to low income owners for needed repairs and handicap accessibility renovations, in order to bring substandard homes up to code and make homes safe and more energy efficient. Assistance was provided as grants, zero percent (0%) deferred loans and three percent (3%) loans.

Western Resources for dis-Abled Independence provided zero% forgivable loans for rental properties for handicap accessibility modifications to provide more handicap accessible rental units and make it possible for a recently disabled person to remain in their home.

Two housing agencies, Consumer Credit Counseling Service of the Black Hills (CCCSBH), and the Teton Coalition provide homebuyers education classes at no cost for anyone interested in learning about the home buying process. CCCSBH also offers financial literacy classes, as well as credit, budgeting and foreclosure counseling. Their programs help homebuyers understand the process, what their rights are and how to avoid predatory sales and lending practices. In addition, (CCCSBH) received funding from the City to provide matching funds for Individual Deposit Accounts for low income people saving for the goal of purchasing a home, starting a business or continuing their post secondary education. Savings and matching funds may be used for their down payment and closing costs for the purchase of a home, for start-up costs for a business or for tuition and books for continuing their education. The Individual Savings Account matching funds provides an incentive for people to set a goal and start saving for the goal. The length of time needed to save the money helps to establish the habit of saving while the matching funds provide the incentive to stick with it and to help them realize their goal sooner.

The Dakota Land Trust was created by the Neighborhood Housing Services of the Black Hills with the support of Rapid City and other area communities in order to provide long term affordability of homes in the area. The Land Trust became operable in late 2008. In 2009 4 homes in Pennington County were placed in the land trust. The Community Development Corporation purchased a home in April, 2010 to place in the trust upon sale.

Dakota Plains Legal Services provided legal services to low income people, the elderly and victims of domestic violence including issues involving landlord and tenant rights.

Transitional Housing built or purchased for families and youth provides homeless households with supportive services and affordable safe housing for up to two years to allow the family/youth time to get back on their feet before moving into permanent housing. The community is seeking a property for housing a half-way house for women with substance abuse issues returning to the community from prison.

The city has begun working on affordable transportation issues that can be a barrier to where low income people live if they do not own their own car. The issue is being addressed by a subcommittee of the Strengthening Families for Better Outcomes for Children and Youth Task Force. Non-profit agencies who provide transportation to work and service appointments are working with the City transportation Director to develop solutions to transportation issues raised.

HOME/ American Dream Down Payment Initiative (ADDI)

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City provided support letters to developers or organizations applying for funding for qualifying activities that were identified as a high priority in the Rapid City Consolidated Plan.

The American Dream Down Payment Initiative (ADDI) Funds are administered through the South Dakota Housing Development Authority. This program is no longer available.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Actions Taken To Address Needs Of Homeless Persons

Rapid City has placed a high priority on addressing the needs of the homeless and supporting non-profit agencies' efforts for moving the homeless to permanent affordable housing with the supportive services needed to stabilize the households. CDBG funds were allocated to emergency shelter assistance and new transitional housing units for homeless families and youth.

The Black Hills Area Homeless Coalition and Corner Stone Rescue Mission have worked together to make accessing services easier for the homeless and lessen the number of no-show appointments at service agencies. Corner Stone has provided office space for counselors and health providers at the Mission. Residents of the Mission are now able to access services and assistance without having to travel all over the City, and agency staff time is used more constructively.

A Homeless Connect Day is held every year to provide a "one-stop" center where the homeless can access information, services, medical check-ups, eye exams, haircuts, employment assistance, clothing vouchers for interview clothing, personal care items and a meal at one time.

A coalition group of non-profit service providers, government agencies, and interested citizens led by the Rapid City Police Department and the Community Development Division have implemented the Rapid City Offender Reentry Initiative to help offenders returning to Rapid City access employment, housing and services needed for a successful reintegration into the community.

Actions To Help Homeless Persons Make The Transition To Permanent Housing And Independent Living

Funds were provided to WAVI to provide emergency shelter services and counseling support of homeless women and children who are victims of domestic violence. WAVI assists battered women by providing emergency shelter, counseling, and assistance with transitioning to their own apartment, if needed, through use of other assistance funds or referrals to other agencies.

Dakota Plains Legal Services provided legal advice and representation to the homeless, victims of domestic violence, low-income people and the elderly to resolve civil matters.

The Rapid City Re-Entry Initiative, a collaborative effort led by the Rapid City Police Department and Community Development Division of city, county, and state agencies, non-profit service providers, medical and mental health facilities, housing providers, family support agencies, the Department of Corrections, and faith-based organizations, has developed a program to assist offenders with their reintegration

into the community and reduce recidivism. The program has received referrals from the State Department of Corrections and self referrals of ex-offenders in the community who need assistance.

New Federal Resources Obtained From Homeless SuperNOFA

No new federal resources were obtained in 2009 from the Homeless SuperNOFA.

Specific Homeless Prevention Elements

Actions Taken To Prevent Homelessness

The City supports community and non-profit efforts for homeless prevention education and services. Financial literacy, budgeting, homebuyer education, fair housing and tenant rights seminars were held throughout the year by non-profit agencies to provide citizens with information needed in order to make good decisions regarding the expenditure and management of their funds and their legal rights. Agencies providing these services included Consumer Credit Counseling Services of the Black Hills, Fair Housing of the Dakotas, Teton Coalition, Love, Inc., and Dakota Plains Legal Services.

Funds were allocated to Salvation Army to provide assistance for delinquent rent, mortgage and utility bills, to prevent eviction or foreclosure.

Homeless Prevention and Rapid Rehousing Program (HPRP) funds were awarded to Volunteers of America to provide funding to prevent evictions and to provide rent assistance for short and long term needs of clients waiting for Section VIII Vouchers, a new job, or stabilization of finances. Funding may also be used for deposits for rent and utility hook-ups.

Area non-profit organizations working to end homelessness meet monthly as members of the Black Hills Area Homeless Coalition to discuss the homeless and housing needs of the community and ways to address those needs. The organizations have formed partnerships and referral systems in order to provide expanded or new services. A sub-committee meets weekly to better coordinate their efforts and the delivery of services and treatment to their mutual clients. The Coalition is finalizing a Five Year Strategic Plan to end involuntary homelessness and should have it completed by July 1, 2010.

The Community Development staff serves as a conduit for information on trends, new programs, grant sources, partnerships and community interests for agencies in order to develop new programs and identify additional funding sources for the programs.

Emergency Shelter Grants (ESG)

N/A – Handled through the State

Rapid City does not receive Emergency Shelter Grant (ESG) funds. ESG funds are allocated to the State of South Dakota and are administered by South Dakota Housing Development Authority (SDHDA). Emergency shelters located in Rapid City apply directly to SDHDA for grants and have been recipients of ESG funding.

SECTION 4 - COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Assessment of Relationship of CDBG Funds to Goals and Objectives

Use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan

Community Development Block Grant funds (CDBG) are only awarded to activities that address high priority activities as identified in the Five-Year Consolidated Plan for Rapid City. Activities are chosen with consideration to the number of people that can be helped for the amount of dollars expended, the agency's ability to deliver the services and complete the projects within the program year, and the timeliness and completeness of their reporting. Their programs must be goal based and outline expected outcomes. The City made good progress towards meeting goals set in the Consolidated Plan, but was limited by reduced funding, increased requests for assistance, and shortage of staffing and technical knowledge within agencies needed to add programs to address gaps in services.

Progress Made Toward Meeting Goals for Providing Affordable Housing Using CDBG Funds

Rehabilitation

- ***Owner-Occupied Rehabilitation***

A goal has been set to accomplish thirty (30) rehabilitation projects on owner-occupied homes for the five year period from April 1, 2008 to March 31, 2012. In 2009, eight (8) homes were rehabilitated under the City's Neighborhood Restoration Loan Program and two (2) under Western Resources for dis-abled Independence's program for a total of ten (10) units. *Our two (2) year accomplishment rate is 33% of goal.*
- ***Special Populations Handicap Accessibility Modifications***

A five (5) year goal of forty (40) units was set for handicap accessibility modifications for twenty (20) owner occupied homes and twenty (20) rental properties. Modifications to homes allow people with handicaps to remain in their homes or find rental properties that are accessible. Eight (8) handicap accessibility rehab projects were accomplished in FY 2008 and five (5) in FY 2009. *Our two (2) year accomplishment rate is 32% of goal.*

 - ***Owner Occupied Rehabilitation for Handicap Accessibility***

A goal of twenty (20) owner-occupied unit rehabilitation modifications for handicap accessibility has been set and one (1) was accomplished in FY 2008 by the Rapid City Neighborhood Restoration Loan program and three (3) homes were accomplished in FY 2009 under Western Resources for dis-abled Independence's handicap accessibility program. *Our two (2) year accomplishment rate is 20% of goal.*

- **Rental Units Rehabilitation for Handicap Accessibility**

A goal of twenty (20) rental unit rehabilitation modifications for handicap accessibility has been set and seven (7) units were accomplished in FY 2008 and two (2) units were accomplished in FY 2009 under Western Resources for dis-Abled Independence's handicap accessibility program. *Our two (2) year accomplishment rate is 45% of goal.*

- **Acquisition Rehabilitation**

The City set a five (5) year goal of accomplishing three (3) acquisition rehabilitation projects to preserve existing housing stock for affordability. No projects were accomplished in 2008 or 2009 using CDBG dollars.

Several local housing agencies received Neighborhood Stabilization Program funds through the state and are pursuing properties for acquisition rehabs with that funding. To date, NeighborWorks Dakota Resources has purchased 1 property, the existing substandard home demolished and the lot converted to a community garden as it is not buildable under current codes. A second property has been purchased and rehab is underway.

It is difficult to find affordable homes to purchase and rehab that will not exceed the lending guidelines for combined loan-to-value, and still be affordable for a low income person. Many existing homes need more rehab than the funds available can accomplish. The City will continue to seek additional funds to leverage with CDBG dollars for acquisition rehabilitation projects.

Our two (2) year accomplishment rate is 0% of goal.

Homeownership

FY 2009 CDBG funds were allocated to several housing agencies for homeownership projects. Some housing funds were carried forward from previous years. Program income from loan payoffs was also used for some of the projects carried out in FY 2009, which affected the amount of grant funds expended. The five (5) year goals for homeownership projects include:

- **Acquisition of property for construction or acquisition of existing property – Goal: ten (10) lots or homes**

Rapid City has not experienced the major property value losses that other areas of the country have, so lot costs remain high, making it difficult to build affordable housing for low income people. A slow down in new construction has affected the number of lots available and the economic down turn has led to fewer people applying to purchase a home. Four (4) properties were purchased and projects are underway. Three (3) properties purchased in FY 2008 were developed and sold to low income households in FY 2009. *Our two (2) year accomplishment rate is 50% of goal.*

- **Acquisition cost assistance for down payment and closing costs – Goal: Forty (40) homebuyers**

Acquisition cost assistance is provided to assist buyers with down payment and/or closing costs for the purchase of a home. Lenders tightened underwriting guidelines increasing the required buyer investment and down

payment amounts, making it much more difficult for low income households to qualify. In spite of the reduced number of people seeking to purchase a home nineteen (19) households purchased homes in FY 2008 and fifteen (15) households were assisted in purchasing a home in FY 2009. *Our two (2) year accomplishment rate is 85% of goal.*

- ***Land purchase for Scattered Site Land Trust – Goal: Fifty(50) lots or homes***

A land trust was created to provide permanent affordability for low income homebuyers. The land trust is now operational and has started receiving properties. They have closed on their first three (3) homes, however none have been Rapid City properties yet. The Dakota Land Trust and has been educating housing agencies, cities and the public about land trusts. Rapid City Community Development Corporation is in the process of purchasing a property with CDBG funding to be placed in the trust in FY 2010. The City will continue to encourage agencies to place properties in the land trust. *Our two (2) year accomplishment rate is 0% of goal.*

Rental Properties

- ***Subsidized Apartments- Goal: Forty-six (46) rental units***

There is a need for affordable rental units for very-low and extremely-low income households and for larger families. The forty-six (46) units goal includes twenty (20) units for single persons, ten (10) units for small related families, eight (8) units for large related families and eight (8) units for other/special needs households. Rental properties are not typically funded with CDBG dollars. They primarily utilize HOME Funds and Low Income Housing Tax Credits (LIHTC).

Phase 2 of a subsidized rental apartment development is projected to begin in FY 2010.

Our two (2) year accomplishment rate is 0% of goal.

Changes in Program Objectives

Changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City may alter program objectives or funding allocations during the year with Council approval as long as the changes meet HUD guidelines for eligible activities and program procedures for public notification and comments are followed. The changes may accommodate the changing needs of agencies, the community, to address unexpected natural disasters, or in order to ensure the timely expenditure of the funds. In FY 2009 there were no changes to program objectives.

One amendment to the Annual Plan were made in FY 2009.

Annual Action Plan Amendment #1

The City must estimate the amount of entitlement funds expected to be available for the funding year due to the fact that the Congressional release of allocations to HUD occurs after the required submission date for the annual plan.

The FY 2009 Annual Plan was amended as follows:

- ❖ The City made allocations based on receiving an estimated \$500,000 in CDBG Entitlement funds for the FY 2009 program year. The actual allocation received was \$496,179, a \$3,821 reduction from the estimate. City Council approved the Subsidy Committee recommendation for the following project reductions:
 - Program Administration reduced \$765 to \$100,435;
 - Behavior Management Systems reduced \$573 to \$29,427; and
 - City of Rapid City – Affordable Housing Projects reduced \$2,483 to \$97,517
- ❖ Rapid City Club for Boys requested a modification to their program due to the small percentage of funding allocated - \$1,591 vs. the \$21,625 requested. They were unable to secure the additional funds needed to fund the program. A change was granted to use the funds for their Friday Night At-Risk Youth program. The request was granted since the boys served were predominately the same group and the activities give the boys a place to go and constructive activities to do in a safe environment.

The City will continue to evaluate and modify the program as needed in order to meet the most pressing needs for the largest number of people possible.

Assessment of Efforts in Carrying Out Planned Actions

Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The Community Development Division staff worked with local non-profit agencies and City departments to identify additional funding sources, federal, state and private, for funding the various projects brought forward, or in the planning stages. Staff also provided technical assistance for grant writing and collaborations between agencies in order to leverage more funding and access new grant sources. Staff also met with foundations and funding organizations to discuss the consolidated plan findings and local service and funding needs.

Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of Rapid City has adopted a set of goals to meet the urgent needs of the community and is dedicated to meeting those goals. The City's policy is to provide certifications to all projects that meet a high priority item identified in the Consolidated Plan.

Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City's Community Development Specialist conducted a pre-application training class for all persons interested in applying for CDBG funds for FY 2009. The training class was conducted to provide applicants with specific information identifying high priority activities included in the Consolidated Plan, HUD guidelines for the CDBG program, guidance on how to develop a logic plan for tracking results, and evaluation information for grant awards so that applicants could submit strong, approvable applications.

The City attempts to leverage the CDBG dollars received as far as possible, and that is apparent in the number of projects funded and that projects selected for funding in FY 2009 met many of the categories identified as high priorities in the Consolidated Plan.

Funds Not Used for National Objectives

All activities funded met at least one of the HUD National Objectives.

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

Due to limited and decreasing CDBG funding, the City of Rapid City does not fund any projects that will require displacement or relocation. Acquisition rehab projects are only undertaken on vacant properties, or properties that will be vacated by the owner at time of sale. Rehabilitation of owner-occupied properties is limited to renovations that do not require owners to vacate the property during the rehabilitation. No activities receiving 2009 funding caused the displacement or relocation of tenants or owners, demolition of occupied property or rehab on a home that required relocation of occupants.

Low/Mod Job Activities

N/A – No projects were undertaken in FY 2008 that involved economic development or the creation of jobs with the use of CDBG funds. Other funding is available for economic development projects through Rapid City Community Economic Development and the Black Hills Business Development Center.

Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low- and moderate- income benefit

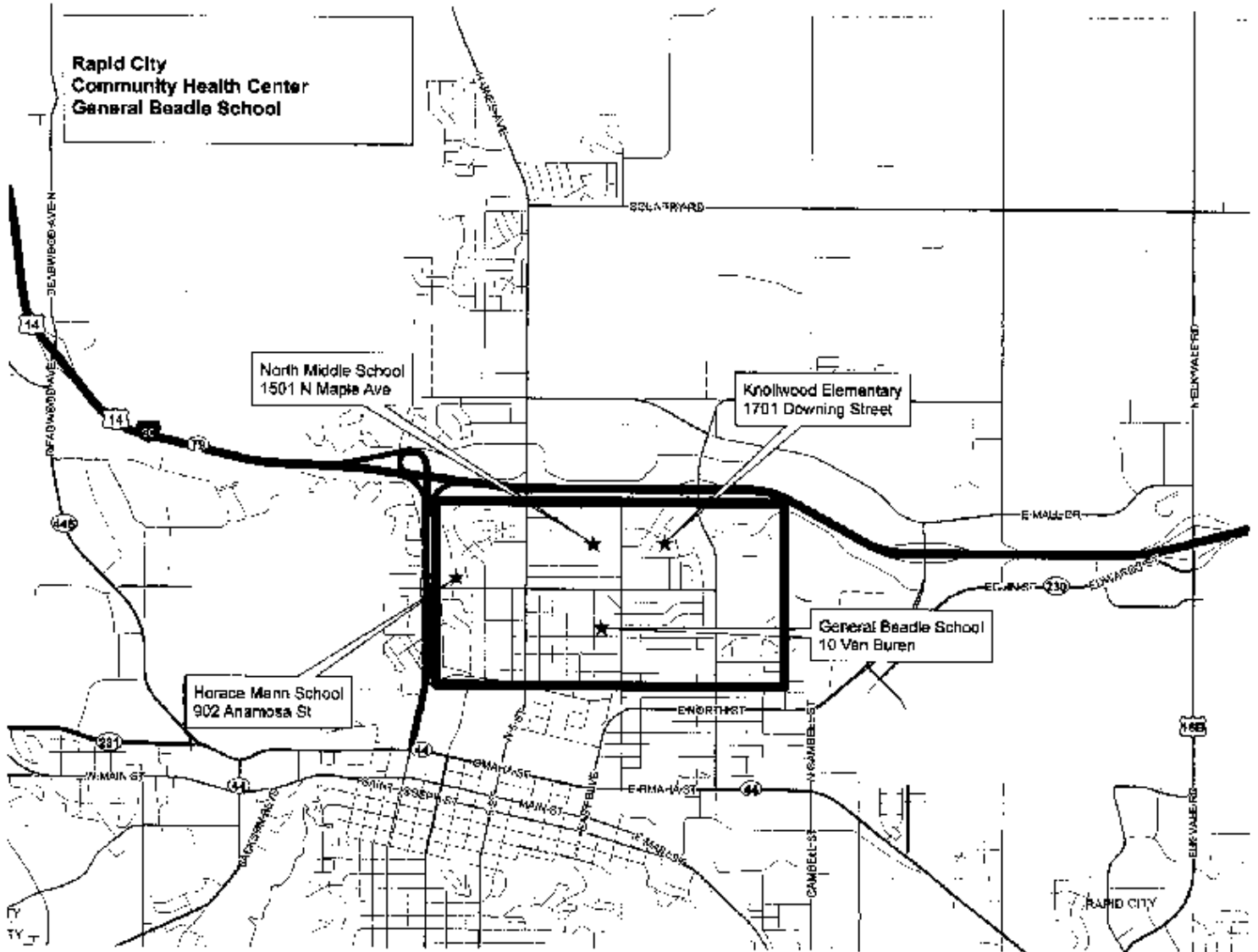
All but one (1) activity undertaken during 2009 used presumed limited clientele or income verification to qualify clients for participation in CDBG funded projects. The Community Health project in North Rapid was based on a low-to-moderate income area, defined by low income census tracts and the natural neighborhood and school boundaries. The health clinic is utilized by the families within the schools' district and neighborhoods as well as the students attending the schools. The area served by the school-based health clinic lies between two major north-south streets. I-190 is the west side boundary of the neighborhoods and Lacrosse Street is the east side boundary. Interstate 90 borders on the north side with East North Street and North Street bordering to the south. Children served by the school and health clinic live within the neighborhood or are bused from the Lakota Homes subdivision to the north of the interstate.

The neighborhoods and school enrollment areas served by the Rapid City Community Health Center at General Beadle School include the following census tracts and blocks:

TABLE 7				
LOW-INCOME CENSUS TRACTS				
Census Tract	Census Block	Low/Mod Universe	# Low/Mod Residents	% of Low/Mod Residents
010200	1	911	598	65.6
010200	2	744	617	82.9
010200	3	910	748	82.2
010200	4	551	280	50.8
010200	5	847	244	28.8
010200	6	731	378	51.7
010300	1	889	771	86.7
010300	2	1558	821	52.7
010300	3	543	342	63.0
010400	1	1719	1049	61.0
010400	2	1424	813	57.1
010400	3	867	589	67.9
011400	2	864	361	41.8
011400	3	2023	1197	59.2
TOTALS		14581	8808	60.4%

The project area for the Community Health School-based clinic is shown on the map below within the boxed area. This area is comprised of Low Income Census Tracts 102, 103, 104, and students are bussed from Lakota Homes and Sioux Addition in CT 114.

For additional information see Low Income Census Tracts, Persons Below the Poverty Level, and Median Household Income Maps in the Appendix.



Program Income

Program income is reported in Table 9 for funds held by Sub-recipients and in Table 10 for funds held by the City.

**TABLE 8
TOTAL FY 2009 PROGRAM INCOME (RE) ACTIVITY FOR FUNDS HELD BY SUB-RECIPIENTS**

TETON COALITION	Income	Balance	Total Remaining
FY 2008 Funds Carried Forward to 2009			
Total Carried Forward from 2008			\$ 0.00
FY 2009 Activity			
Program Income Received			
Loan Repayment	\$ 0.00	\$ 0.00	\$ 0.00
Program Income Expenditures			
Land Acquisition	(\$ 0.00)	(\$ 0.00)	\$(0.00)
Teton Coalition Balance Remaining			\$ (0.00)
RC COMMUNITY DEVELOPMENT CORPORATION			
	Income	Balance	Total Remaining
FY 2008 Funds Carried Forward	\$ 0.00	\$ 520.00	\$ 520.00
FY 2009 Activity			
Program Income Received			
Loan Repayment (01/07/10)	\$ 9,804.00		
Loan Payment (03/18/10)	\$ 500.00	\$ 10,304.00	\$ 10,304.00
Program Income Expenditures			
Program Delivery Costs (04/2009)	\$ (520.00)		
Down Pymt & Closing Cost (01/11/10)	\$ (2,000.00)		
Program Delivery Costs –Dec (1/27/10)	\$ (1,190.00)		
Program Delivery Costs – Sec. of State	\$ (20.00)		
Program Delivery Costs –Jan (2/17/10)	\$ (673.75)		
Program Delivery Costs – Ins.(2/24/10)	\$ (190.00)		
Program Delivery Costs – Mar (3/2010)	\$ (1,122.00)	\$ (5,715.75)	(\$ 5,715.75)
RC Community Development Corp. Balance Remaining at end of FY 2009			\$ 5,108.25
TOTAL SUB-RECIPIENT'S PROGRAM INCOME CARRIED FORWARD TO FY 2010 (RE)			\$ 5,108.25

Detail the amount repaid on each float-funded activity.

N/A Rapid City has no float-funded activities.

Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

See Table 9 below. No program income funds were received from economic development and there are no other revolving loan funds.

TABLE 9 PROGRAM INCOME HELD BY THE CITY		
CITY OF RAPID CITY PROGRAMS	Income/ Disbursement	Total Remaining
Revolving Loan (RL) Income Carried Forward from FY 2008		\$ 69,598.05
Revolving Loan Income Earned in FY 2009 Owner-Occupied Rehabilitation Program Revolving Loan Payments/Repayments (RL)	\$ 15,252.93	\$ 15,252.93
Revolving Loan Income Disbursed in FY 2009	(\$ 13,104.11)	(\$ 13,104.11)
Total Revolving Loan Income Carried Forward to FY 2010		\$ 71,746.87
Program Income (PI) Carried Forward from FY 2009		\$ 10,625.89
Program Income (PI) Earned in FY 2009		
Land Lease Urban Development Payments/Repayments (PI)	\$ 4,633.60	
Landslide Loan Payments/ Repayments (PI)	\$ 0.00	
Reimbursement of Expenses	\$ 350.40	
Other Income (Environmental Reviews, Fee income, etc.)	\$ 0.00	\$ 4,984.00
Program Income Disbursed in FY 2009	(\$ 9,149.66)	(\$ 9,149.66)
Total Program Income Carried Forward to FY 2010		\$ 4,984.00
Total Balance of RL & PI Program Income Carried Forward to FY 10		\$ 71,746.87

TABLE 10			
AGENCY BREAKDOWN FOR PROGRAM INCOME ACTIVITY			
Fund Agency / Type of Project	#/Unit	Type Activity	Total Amount Received
Rapid City Community Development Corporation			
Single Family Homeownership	1 home	Owner Sale	\$9,804.00
Single Family Homeownership	1 home	Owner Loan Payment	\$500.00
TOTAL FUNDS RECEIVED			\$10,304.00
Rapid City - City			
Neighborhood Restoration Loan Program – Owner Occupied Rehab loans	24 loans	Monthly loan payments/ Loan repayments	\$15,252.93
Land Leases	2 leases	Annual payments	\$4,633.60
Urban Renewal- Landslide Home Loan Repayments	0 loans		\$0.00
TOTAL FUNDS RECEIVED			\$19,886.53
TOTAL PROGRAM INCOME			\$30,190.53

Prior period adjustments

N/A – No disallowed expenditures were made and/or reimbursed.

Loans and Other Receivables

Float-Funded Activity Outstanding As Of The End Of The Reporting Period

N/A – No float funded activities conducted.

Outstanding Loans and the Principal Balance Owed as of the End of the Reporting Period

See Table 12 below for itemization of all outstanding loans held by the City and Sub-grantees.

TABLE 11
Outstanding Loans Originated with CDBG Funds

Total loans outstanding	# of Loans	Principal Balance	D = Deferred F = Forgivable G = Grant	Terms of Loans
Rapid City Community Development Corp				
Forgivable Mortgages – Land Acquisition	6	\$ 49,920.00	F	0% -10 years Step rate 20% per year reduction
Non-Forgivable Mortgages – Land Acquisition	7	\$174,100.00	D	0% - 30 years
Down Payment/Closing Cost Deferred Mortgages	34	\$398,615.44	D	0% - 30 Years
TOTAL RCCDC LOAN BALANCES		\$622,635.44		
Rapid City – City Neighborhood Restoration Loan Program (Rehabilitation)				
Forgivable Rehab Grants				
Grants Originated in 2008	1	\$4,000.00	G	Grant
Grants Originated in 2009	5	\$10,210.34	G	Grant
Ten Year Forgivable Rehab Loans – 0% interest				
Loans Originated in 1999	9		F	0% - 10 years then forgiven
Loans Originated in 2000	4		F	
Loans Originated in 2001	1	\$ 7,000.00	F	
Loans Originated in 2002	4	\$21,343.03	F	
Loans Originated in 2003	2	\$ 7,602.05	F	
Loans Originated in 2004	3	\$14,075.60	F	
Loans Originated in 2005	10	\$65,057.15	F	
Loans Originated in 2006	4	\$20,775.55	F	
Loans Originated in 2007	7	\$33,439.48	F	
Loans Originated in 2008	0	\$ 0.00	F	
Loans Originated in 2009	2	\$14,000.00	F	
TOTAL TEN YEAR FORGIVABLE LOANS		\$162,292.86		
Rehab Loans - 0% Interest (Terms 15 years)				
Owner Occupied Rehab Loan	1	\$ 6,631.29	Total Due	0% for 15 yrs
Total 0% INTEREST REHAB LOANS		\$ 6,631.29		
Rehab Loans - 3% Interest (Terms vary from 1-15 years)				
Owner Occupied Rehab Loan	1	\$ 16.30	Total Due	3% for 5 yrs
Owner Occupied Rehab Loan	1	\$ 2,101.05	Total Due	3% for 9 yrs
Owner Occupied Rehab Loan	6	\$26,844.42	Total Due	3% for 10 yrs
Owner Occupied Rehab Loan	8	\$41,308.91	Total Due	3% for 15 yrs
TOTAL 3% INTEREST REHAB LOANS		\$70,270.68		

TABLE 11 - Continued
Outstanding Loans Originated with CDBG Funds

Total loans outstanding	# of Loans	Principal Balance	D = Deferred F = Forgivable G = Grant	Terms of Loans
Black Hills Area Habitat for Humanity				
Homeownership Assistance	18	\$497,415.42	D	0% - 20 to 33 years
Western Resources for dis-Abled Independence				
Rental Property Rehab – Handicap accessibility	11	\$39,768.64	F	0% - 5 years then forgiven
West River Foundation				
Acquisition Rehab Loan	1	\$15,000.00	D	0% - 30 years
Teton Coalition				
Homeownership Assistance	20	\$162,539.40	D	0% - 10 years
Homeownership Assistance	3	\$8,199.26	D	0% - 33 years
Homeownership Assistance	5	\$717,200.00	D	1% - 38 years
Homeownership Assistance	1	\$119,900.00	D	4.75% - 30 years

CDBG Funded Loans in Default or Written Off in FY 2009

- Foreclosed Properties**
 One (1) assistance loan for \$2,109 held by the Rapid City Community Development Corporation (RCCDC) was foreclosed on during the reporting period and has been written off.
- Short Sales/Default**
 RCCDC received notice of a short sale situation on a property and was able to make arrangements with the owner, in October 2009, for an unsecured loan payoff plan for their outstanding loan amount of \$9,412.87. The home was in foreclosure. If the home wasn't sold in a short sale, the foreclosure would have been finalized. The loan agreement is for monthly payments from the owner in the amount of \$100 per month.

TABLE # 12
LOAN REPAYMENTS IN LIEU OF FORECLOSURE

Type of Loan	Principal Balance	Terms of Loan
Down Payment/Closing Cost Loan	\$9,412.87	\$100/mo.

List Of CDBG Funded Properties Owned By The Grantee Or Its Sub-Recipients Available For Sale As Of The End Of The Reporting Period

There are no properties available for sale as of the end of the reporting period.

Black Hills Area Habitat for Humanity has purchased three (3) lots on which to construct homes this summer, but there are no homes completed and ready for sale.

Lump sum agreements

The City does not provide lump sum agreements.

Housing Rehabilitation

Types of rehabilitation programs for which projects/units were reported as completed during the program year:

**TABLE 13
Rehabilitation Projects Completed in FY 2009**

Type of Project	Number of Units Underway	Number of Units Completed	CDBG Funds Utilized	Total Other Funds Leveraged
City of Rapid City – Neighborhood Restoration Loan Program				
Owner Occupied Rehab Program	3 homes	8 homes	\$36,210.34	\$ 0.00
Western Resources for dis-Abled Independence				
Rental Properties	3 apts.	4 apts.	\$17,000.00	\$ 0.00

Neighborhood Revitalization Strategies

The City of Rapid City does not have any HUD-approved neighborhood revitalization strategies. The City also does not contain any federally designated empowerment zones or enterprise communities.

The Rapid City Police Department is working with NeighborWorks Dakota Resources and a neighborhood group in North Rapid to renovate homes and revitalize the neighborhood that will include the four (4) block area of Lemmon Street. Projects will address exterior maintenance of the homes, landscaping, additional lighting for the neighborhood, and crime prevention. In 2009 a vacant lot was traded for a property with a substandard home that needed to be demolished. The home was removed and a new home will be constructed on the lot. The vacant lot has been converted to a community garden and is being used this summer. A neighborhood watch group has been formed. Home and yard maintenance projects have already been accomplished and safety lighting for the alleys is being acquired. Plans are to expand the project to adjacent streets.

The City continues to support the Adopt a Creek program. Citizens adopt sections of Rapid Creek and clean and maintain their areas, to include tree trimming, trash

removal, and weeding. In addition to cleaning up the area, it has reduced the number of homeless sleeping in the bushes along the creek and crime in the area. The Roosevelt Neighborhood Watch Association is seeking funding to provide lighting along the bike path from the City Recreational Center to Memorial Park, where crime and homeless police calls are frequent.

The Rapid City Police Department and the Community Development Division work with neighborhood groups wishing to implement Neighborhood Watch groups or civic associations wishing to improve their areas.

Antipoverty Strategy

Actions taken during the last year to reduce the number of persons living below the poverty level

Consumer Credit Counseling Service of the Black Hills implemented their Individual Deposit Account (IDA) program to help low income people build personal assets through a two to one (2:1) matched savings program. The matched savings are provided as an incentive to save money and set goals that will allow the clients to improve their earning potential through higher education or by starting their own small business. It will also allow for building personal assets through saving for the purchase of a home. The program was modified in 2009 to allow for a 4:1 match in order to provide a greater incentive for people to sign up at a time when costs of basics were climbing and people were not inclined to do a savings program. Three people have enrolled in an IDA savings plan.

Western SD Community Action has an IDA program that is in its third year that provides a three (3) to one (1) match. There are 32 people enrolled in the IDA at this time. At this time they have no funds remaining, but hope to get new funding in the next funding round.

Consumer protection and financial literacy classes were provided to the community by Consumer Credit Counseling Services of the Black Hills. They provided the following classes and seminars from April 1, 2008 through May 31, 2009:

Classes Offered	Number of Classes Held	Total Number in Attendance
Home Buyers Education	25 classes	200 people
Credit When Credit Is Due , financial literacy	52 classes	680 people
Foreclosure	8 classes	12 people
Money in Motion	81 classes	755 people
ID Theft	2 classes	46 people
Predatory Lending	1 classes	3 people
CheckWise	18 classes	570 people
Budgeting/Credit/Credit Scores/Credit Cards	31 classes	486 people
CCCS Services presentations to groups & businesses	10 classes	1,301 people

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Fiscal Year 2007 dollars were carried forward for Western Resources for dis-abled Independence to complete their activity to provide handicap accessible ramps for rental properties of handicapped tenants. Western Resources for dis-abled Independence completed four (4) rehabilitation projects for extremely low income people in FY 2009. Their activity is unique from the City's Neighborhood Restoration Loan program, in that their rehab projects are on rental housing, in an effort to increase the number of rental units that are handicap accessible. Funding remaining for their FY 2009 allocation projects was carried forward to 2010 for projects that were underway and scheduled to be completed in May, 2010.

Fiscal Year 2009 dollars were provided to 211 HELP!Line Center to provide valuable referral services and information to people in need and searching for supportive services for issues related to domestic violence, elderly, disabled, homeless, literacy, AIDS, migrant farm worker and other services for low income people. Calls to the 211 HELP!Line have almost doubled each year since its inception in our area. It provides an important link for services and emergency and disaster information. See Table #5 for a breakdown of referral calls received by the Help!Line in 2009.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

HIV/AIDS

No Housing Opportunities for People with AIDS (HOPWA) funds have been allocated directly to the State of South Dakota or the City of Rapid City. However, South Dakota, in conjunction with the states of North Dakota and Montana, received a HUD HOPWA (Housing Opportunities for Persons with AIDS) renewal grant in 2008 of \$1,430,000 to continue operating the TRI-STATE Housing Environments for Living Positively (TS HELP) for 3 years. The state of Montana is the grantee with Sioux Falls Housing Authority serving as program administrator for South Dakota. This program serves people living with HIV/AIDS and their families in the three states through a continuum of housing and related supportive services. For each year of the grant period, TS HELP will provide tenant-based rental assistance to 72 households; short-term rent, mortgage, and utility assistance to 43 households; and supportive services to 109 individuals living with HIV/AIDS and their families. This program represents a partnership between the Montana Department of Public Health and Human Services; the Sioux Falls Housing and Redevelopment Commission in South Dakota; Missoula AIDS Council in Montana; Yellowstone AIDS Project in Montana; Community Action Program in North Dakota; and Region VII in North Dakota. The Sioux Falls Housing and Redevelopment Commission provides this assistance on a statewide basis for families needing help throughout South Dakota.

The TRI-STATE HELP program coordinates services for persons with AIDS in the Rapid City area. Eight (8) households received rental assistance in FY 2009 through the HOPWA program because the head of the household has a diagnosis of HIV/AIDS.

- 1 single-person household
- 3 two-person households
- 2 three-person households
- 2 four-person households

There are currently 2 households on the waiting list for HOPWA assistance in Rapid City.

Services available for persons with AIDS include:

- housing information
- tenant-based rental assistance,
- short-term rent, mortgage and utility assistance
- housing case management services
- supportive services and referral services, and
- emergency housing assistance

OTHER NARRATIVE

The City has received American Recovery and Reinvestment Act (ARRA) CDBG-R program funding for energy efficiency improvement and economic development projects. Funding received is \$132,734. Information regarding the ARRA program follows this report.

AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-R) FUNDS

Fiscal Year 2009
April 1, 2009 to March 31, 2010

CITY OF RAPID CITY SOUTH DAKOTA

Barbara Garcia
Community Development Manager
300 Sixth Street
Rapid City, SD 57701
(605) 394-4181
Barbara.Garcia@rcgov.org

Activities to Fund with CDBG – Recovery Funds

CDBG-R Allocation	\$132,734	Funding Available:	<u>\$119,461</u>
Administration (10%)	<u>\$ 13,273</u>	Public Service(s) (20%)	\$ 26,500
Balance for disbursal	<u>\$119,461</u>	Public Facilities	\$ 92,961

Housing/Public Facilities/Economic Development

Approved Allocations

Rural America Initiatives - Head Start – 612 Crazy Horse

- Need new roof - \$ 8,000
- Need new furnace - \$ 7,500
- Need new hot water heater - \$ 600
- Classroom renovation – add egress window - \$ 7,300
- Total cost** **\$23,400**

Rural America Initiatives – Head Start – 3200 Canyon Lake Dr.

- Replace and recover handicap ramp - \$ 800
- Total Cost** **\$ 800**

Behavior Management Systems (BMS) –

Elk Street Building

- Convert florescent light fixtures to energy efficient new bulbs - \$ 6,000
- Replace AC to high efficiency unit - \$17,000
- Total Cost** **\$17,000**

BMS – 1st St. Apts

- Need to add insulation – currently only 6”, need 8” more **\$ 4,500**

BMS – 304-306 Anamosa

- Windows **\$ 3,661**

Bethel Assembly of God –

Community Center

- **Playground equipment for new child care center. \$30,000**

Living Hope Academy–

- New windows
 - 6 older windows on lower floor Estimate \$450 @ = \$ 3,000
 - 6-7 really tall windows on upper floor (single pane now)
 - Estimate \$800 @ = \$ 5,600
 - Wiring updates to circuits \$ 5,000
- Total Cost** **\$13,600**

Public Service(s) – Max Amount Available \$26,500

Bethel Child Care Center –

- Funding for child care provider(s)
 - 1 - Full Time Employee / 1 Part time Employee **\$26,500**

**ACTIVITY SUMMARY FOR FY 2009
AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG - R)
April 1, 2009 through March 31, 2010**

CDBG American Recovery & Reinvestment Act Fund (CDBG - R) *one time allocation*

Funding Allocations

Program Administration (10%)	<u>\$ 13,273.00</u>	<u>\$ 13,273.00</u>
 Behavior Management Systems		
1st Street Apartments - Insulation	\$ 4,166.29	
304-306 Anamosa St. - Windows	\$ 3,661.00	
350 Elk Street - Lighting	\$ 12,650.00	
111 North Street Amendment - Air conditioner	<u>\$ 4,683.71</u>	<u>\$ 25,161.00</u>
 Bethel Assembly of God		
North Point Child Care Center		
Playground Equipment	\$ 30,000.00	
Employees - 1 FTE & 1 PTE	<u>\$ 26,500.00</u>	<u>\$ 56,500.00</u>
 Bethel Assembly of God		
Living Hope Academy - Windows/electrical	<u>\$ 13,600.00</u>	<u>\$ 13,600.00</u>
 Rural America Initiatives		
Early Head Start - 612 Crazy Horse - Roof	\$ 24,200.00	
Early Head Start - 3200 Canyon Lake Dr. - Ramp (Cancelled and transferred to 612 Crazy Horse roof - \$800)	<u>\$ -</u>	<u>\$ 24,200.00</u>
 TOTAL FUNDS AVAILABLE		 <u><u>\$ 132,734.00</u></u> <u><u>\$ 132,734.00</u></u>

DISBURSEMENTS IN FY 2009

Program Administration (10%)	<u>\$ -</u>	<u>\$ -</u>	
Behavior Management Systems			
1st Street Apartments - Insulation	\$ -		
304-306 Anamosa St. - Windows	\$ (3,661.00)		
350 Elk Street - Lighting	\$ -		
111 North Street Amendment - Air conditioner	<u>\$ -</u>	<u>\$ (3,661.00)</u>	
Bethel Assembly of God			
North Point Child Care Center			
Playground Equipment	\$ -		
Employees - 1 FTE & 1 PTE	<u>\$ (4,201.76)</u>	<u>\$ (4,201.76)</u>	
Bethel Assembly of God			
Living Hope Academy - Windows/electrical	<u>\$ -</u>	<u>\$ -</u>	
Rural America Initiatives			
Early Head Start - 612 Crazy Horse - Roof	\$ -		
Early Head Start - 3200 Canyon Lake Dr. - Ramp (Cancelled and transferred to 612 Crazy Horse roof - \$800)	<u>\$ -</u>	<u>\$ -</u>	
TOTAL DISBURSEMENTS IN FY 2009		<u><u>\$ (7,862.76)</u></u>	<u><u>\$ (7,862.76)</u></u>
BALANCE OF FUNDS REMAINING			<u><u>\$ 124,871.24</u></u>

**TABLE 1
FUNDING SOURCES FOR FY 2009 ARRA CDBG-R PROGRAM**

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 132,734.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 132,734.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Reprogrammed Prior Years' Funds		
CDBG - Program Income	\$ 0.00	
CDBG – FY07 Entitlement funds not expended	\$ 0.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 0.00</u>
Total Program Income		
Program Income -	\$ -	Total <u>-</u>
Section 108 Loan Guarantee	\$ -	Total <u>\$ -</u>
Other Funds - Revolving Loan Funds	\$ -	Total <u>\$ -</u>
TOTAL FY 2009 FUNDING SOURCES		<u>\$ 132,734.00</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ 119,460.60	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$ 13,273.40	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$ 132,734.00</u>
TOTAL PROGRAM FUNDS REMAINING - NOT ALLOCATED		<u>\$ 0.00</u>

The City received funding from the American Recovery and Reinvestment Act in the amount of \$132,734. Funding was allocated to three agencies, Behavior Management Systems, Bethel Assembly of God Church and Rural America Initiatives – Head Start Program. Funding is being used for energy efficiency improvement projects and economic development for job creation.

Two requests were received for minor amendments to contracts that have been granted:

- Behavior Management Systems
 - Change air conditioner installation project from Elk Street facility to Mainstream facility due to much greater cost of unit for Elk Street;
 - Utilize remaining funds from 1st Street Apartments project and Anamosa Apartments for the Mainstream project.
- Rural American Initiatives
 - Request to use all funds for the roof at the Crazy Horse Facility. The roof replacement cost came back much higher than expected.

Behavior Management Systems has finished two of their projects and remaining funds from them will be added to the funding allocated to the remaining project for installing a new air conditioner unit. Bids for the air conditioner unit for Elk Street project came back much higher than expected and BMS does not have the additional funds at this time to complete the project at that address. They have requested an amendment to their contract to replace the air conditioner unit at their Main Stream facility instead, and the request has been granted.

Progress to date is:

- BMS
 - Anamosa property project is complete.
 - North 1st Street Apartments project is complete.
 - Elk Street project is being changed to Main Stream building to provide a new air conditioner unit. Project is underway.
- Bethel Assembly of God
 - Living Hope Academy project is underway
 - North Point Child Care facility – 1 FT Employee & 1 PT Employee have been hired.
 - North Point Child Care facility – play ground equipment has been ordered and received. Installation is to start soon.
- Rural American Initiative –
 - Finalizing bids

All projects should be completed by September, 2010.

Appendix

Appendix

1. Glossary of Terms
2. Maps
 - Map A –Corporate Limits of Rapid City
 - Map B – Geographical Divisions
 - Map C – Locations of FY 2008 Funded Activities
 - Map D – Locations of RC Neighborhood Restoration Program Projects
 - Map E - Locations of Single-Family Owner-Occupied Housing Projects
 - Map F – Census 2000 Low Income Census Tracts
 - Map G - Census 2000 Percent Persons Below the Poverty Level
 - Map H - Census 2000 Median Household Income Tracts
3. Citizen Participation Plan
4. Public Ads and Comments
5. Certifications
6. Section 3 Report

Glossary of Terms

Affordable Housing: Under State and federal statutes, housing which costs no more than 30 percent of gross household income. Housing costs include rent or mortgage payments, utilities, taxes, insurance, homeowner association fees, and related costs.

AIDS and Related Diseases: The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Assisted Household or Person: For the purpose of identification of goals, an assisted household or person is one which during the period covered by the annual plan will receive benefits through the Federal funds, either alone or in conjunction with the investment of other public or private funds. The program funds providing the benefit(s) may be from any funding year or combined funding years.

- A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance through new budget authority.
- An existing homeowner is benefited during the year if the home's rehabilitation is completed.
- A first-time homebuyer is benefited if a home is purchased during the year.
- A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing.
- A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or new construction of a housing unit and/or the provision of rental assistance during the year.
- Households or persons who will benefit from more than one program activity must be counted only once.

To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR sections 5.703 and 982.401). See also, instructions for completing Table 3B of the CHAS and Table 1 of the Annual Performance Report.

Assisted Housing: Housing that has received subsidies (such as low interest loans, density bonuses, direct financial assistance, etc.) by federal, state, or local housing programs in exchange for restrictions requiring a certain

number of housing units to be affordable to very low, low, and moderate income households.

At-Risk Housing: Assisted rental housing that is at risk of losing its status as housing affordable for very low, low, and moderate income residents due to the expiration of federal, state or local agreements.

Barrier Free: The term used to describe housing that complies with 1986 ANSI Standard A.117.1 which includes federal and private construction systems. This reference is made because, unlike handicap accessible, barrier-free indicates that the home is fully accessible to an individual who utilizes a wheelchair.

Certification: A written assertion, based on supporting evidence, that must be kept available for inspection by HUD, by the Inspector General of HUD and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice an opportunity for comment.

CHAS: The Comprehensive Housing Affordability Strategy. Now combined with HUD program applications to comprise the Consolidated Plan.

CHDO (Community Housing Development Organization): A non-profit community-based and low-income community service organization that has, or intends to retain, staff with the capacity to develop affordable housing for the community it serves.

CIP - Capital Improvement Program

COC: Continuum of Care.

Committed: Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Community Development Division: The City division responsible for administering the Community Development Block Grant Entitlement funds received from HUD.

Census: The official United States decennial enumeration of the population conducted by the federal government.

Chronic Homeless: A chronically homeless person is one who has been continuously homeless for one year or more or has been homeless four or more times within the past three years.

Community Development Block Grant (CDBG): A grant program administered by the U.S. Department of Housing and Urban Development

(HUD). This grant allots money to cities and counties for housing rehabilitation and community development activities, including public facilities and economic development.

Condominium: A building or group of buildings in which units are owned individually, but the structure, common areas and facilities are owned by all owners on a proportional, undivided basis.

Consistent with the Consolidated Plan: A determination made by the governing jurisdiction that a program application meets the following criterion:

- The Annual Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program;
- The location of activities is consistent with the geographic areas as specified in the plan; and
- The activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

Cost Burden > 30%: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 50%: The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Density: The number of dwelling units per unit of land. Density usually is expressed "per acre," e.g., a development with 100 units located on 20 acres has density of 5.0 units per acre.

Density Bonus: The allowance of additional residential units beyond the maximum for which the parcel is otherwise permitted usually in exchange for the provision or preservation of affordable housing units at the same site or at another location.

Development Impact Fees: A fee or charge imposed on developers to pay for a jurisdiction's costs of providing services to new development.

Development Right: The right granted to a land owner or other authorized party to improve a property. Such right is usually expressed in terms of a use and intensity allowed under existing zoning regulation. For example, a development right may specify the maximum number of residential dwelling units permitted per acre of land.

Dwelling Unit: One or more rooms, designed, occupied or intended for occupancy as separate living quarters, with cooking, sleeping and sanitary facilities provided within the unit for the exclusive use of a household.

Dwelling, Multi-family: A building containing two or more dwelling units for the use of individual households; an apartment or condominium building is an example of this dwelling unit type.

Dwelling, Single-family Attached: A one-family dwelling attached to one or more other one-family dwellings by a common vertical wall. Row houses and town homes are examples of this dwelling unit type.

Dwelling, Single-family Detached: A dwelling, not attached to any other dwelling, which is designed for and occupied by not more than one family and surrounded by open space or yards.

Economic Independence and Self-Sufficiency Programs: Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families. Such programs may include Project Self-Sufficiency and Operation Bootstrap programs that originated under earlier Section 8 rental certificate and rental voucher initiatives, as well as the Family Self-Sufficiency program. In addition, PHAs may operate locally-developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

Elderly Household: For HUD rental programs, elderly households are households of one- or two persons in which the head of the household or spouse is at least 62 years of age.

Elderly Person: A person who is at least 62 years of age.

Employer Mortgage Assistance Program (EMAP): This program provides down payment and closing cost assistance in the form of a second mortgage for homebuyers employed with a participating employer.

Emergency Shelter: An emergency shelter is a facility that provides shelter to homeless families and/or homeless individuals on a limited short-term basis.

Entitlement Cities: Metropolitan cities with a population of 50,000 or more who meet criteria, set by a formula, to apply for federal funds. An example of this is the Community Development Block Grant (CDBG) funds. In South Dakota Rapid City and Sioux Falls are Entitlement cities.

Existing Homeowner: An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

Extremely Low-Income: Households whose incomes do not exceed 30 percent of the median household income for the area, as determined by HUD.

Fair Market Rent (FMR): Fair Market Rents (FMRs) are freely set rental rates defined by HUD as the median gross rents charged for available standard units in a county or Standard Metropolitan Statistical Area (SMSA). Fair Market Rents are used for the Section 8 Rental Program and other HUD programs.

Family: See definition in 24 CFR 5.403 (The National Affordable Housing Act definition required to be used in the CHAS rule differs from the Census definition). The Bureau of Census defines a family as a householder (head of household) and one or more other persons living in the same household who are related by birth, marriage or adoption. The term "household" is used in combination with the term "related" in the CHAS instructions, such as for Table 2, when compatibility with the Census definition of family (for reports and data available from the Census based upon that definition) is dictated. (See also Homeless Family)

Family Self-Sufficiency (FSS) Program: A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Federal Preference for Admission: The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50 percent of family income for rent. (see, for example, 24 CFR 92.253.)

First-Time Homebuyer: An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 5.403) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Floor Area Ratio (FAR): The gross floor area of all buildings on a lot divided by the lot area; usually expressed as a numerical value (e.g., a building having 10,000 square feet of gross floor area located on a lot of 5,000 square feet in area has a floor area ratio of 2:1).

FmHA (Farmers Home Administration): The Farmers Home Administration, or programs it administers. FmHA has been reorganized and is now operating under the name USDA Rural Development (RD). It operated under the name Rural Economic and Community Development (RECD) for a period of time.

FMR (Fair Market Rent): See Fair Market Rent.

For Rent: Year round housing units which are vacant and offered/available for rent. (U.S. Census Definition)

For Sale: Year round housing units which are vacant and offered/available for sale only. (U.S. Census Definition)

Frail Elderly: An elderly person who has one or more limitations of Activities of Daily Living (ADL), i.e. eating, dressing, bathing, grooming, and household management activities. (See 24 CFR 891.205.)

Group Quarters: A facility which houses groups of unrelated persons not living in households (U.S. Census definition). Examples of group quarters include institutions, dormitories, shelters, military barracks, prisons, nursing homes, assisted living facilities and other quarters, including single-room occupancy (SRO) housing, where 10 or more unrelated individuals are housed.

Home Mortgage Disclosure Act (HMDA): The Home Mortgage Disclosure Act requires larger lending institutions making home mortgage loans to publicly disclose the location and disposition of home purchase, refinance and improvement loans. Institutions subject to HMDA must also disclose the gender, race, and income of loan applicants.

HOME Program: The HOME Investment Partnership Act, Title II of the National Affordable Housing Act of 1990. HOME is a Federal program administered by HUD which provides formula grants to States and localities to fund activities that build, buy, and/or rehabilitate affordable housing for rent or home ownership or provide direct rental assistance to low-income people.

Homeless: Unsheltered homeless are families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., the street, sidewalks, cars, vacant and abandoned buildings). Sheltered

homeless are families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter (e.g., emergency, transitional, battered women, and homeless youth shelters; and commercial hotels or motels used to house the homeless).

Homeless Family: Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual: An unaccompanied youth (17 years or younger) or an adult (18 years or older) without children.

Homeless Youth: Un accompanied person 17 years of age or younger who is living in a situation described by terms “sheltered” or “unsheltered”.

HOPE 1: The HOPE for Public and Indian Housing Homeownership Program, which is authorized by Title IV, Subtitle A of the National Affordable Housing Act.

HOPE 2: The HOPE for Homeownership of Multifamily Units Program, which is authorized by Title IV, Subtitle B of the National Affordable Housing Act.

HOPE 3: The HOPE for Homeownership of Single Family Homes Program, which is authorized by Title IV, Subtitle C of the National Affordable Housing Act.

HOPE 6: The HOPE VI Program was developed for severely distressed public housing to change the physical shape of public housing, establish positive incentives for resident self-sufficiency and comprehensive services that empower residents, lessen concentrations of poverty by promoting mixed-income communities, and forge partnerships with other agencies, local governments, non-profit organizations, and private business to leverage support.

Household: The US Census Bureau defines a household as all persons living in a housing unit whether or not they are related. A single person living in an apartment as well as a family living in a house is considered a household. Household does not include individuals living in dormitories, prisons, convalescent homes, or other group quarters.

Household Income: The total income of all the persons living in a household. Household income is commonly grouped into income categories based upon household size, and income, relative to the regional median family income. The following categories are used in the Housing Element:

- *Extremely Low*: Households earning less than 30% of County median family income;
- *Very low*: Households earning less than 50% of County median family income;
- *Low*: Households earning 51% to 80% of the County median family income;
- *Moderate*: Households earning 81% to 120% of County median family income;
- *Above Moderate*: Households earning above 120% of County median family income.

Housing Problems: Defined by HUD as a household which: (1) occupies a unit with physical defects (lacks complete kitchen or bathroom); (2) meets the definition of overcrowded; or (3) spends more than 30% of income on housing cost.

Housing Subsidy: Housing subsidies refer to government assistance aimed at reducing housing sales or rent prices to more affordable levels. Two general types of housing subsidy exist. Where a housing subsidy is linked to a particular house or apartment, housing subsidy is “project” or “unit” based. In Section 8 rental assistance programs the subsidy is provided to the family (called “tenant-based”) who can then use the assistance to find suitable housing in the housing unit of their choice.

Housing Unit: A room, or group of rooms used by one or more individuals living separately from others in the structure, with direct access to the outside or to a public hall and containing separate toilet and kitchen facilities.

Housing Unit (U.S. Census definition): An occupied, or vacant house, apartment, or single room (SRO housing) that is intended as separate living quarters.

HTC: (Federal) Housing Tax Credit.

HUD: – Housing and Urban Development. See U.S. Department of Housing and Urban Development.

IMPACT: Individualized and Mobile Program of Assertive Community Treatment Program (IMPACT) is administered by the South Dakota Department of Human Services’ Division of Mental Health.

Institutions/Institutional: Group quarters for persons under care or custody. (U.S. Census definition.)

Inclusionary Unit: An ownership or rental dwelling unit which is affordable (as defined by city council) as households with moderate, low or very-low incomes in perpetuity.

Large Household: A household with 5 or more members.

Large Related Household: Household of 5 or more persons which includes at least one person related to the householder by blood, marriage or adoption.

Lead-Based Paint Hazard: Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency. (Residential Lead-based Paint Hazard Reduction Act of 1992 definition.)

LMI Benefit: The number of Low-to-Moderate Income people to benefit from a project. Low-to-Moderate Income for the CDBG program is defined as persons with income below 80% of the HUD median income for household size for the area.

Low-Income: Households whose incomes do not exceed 80 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. NOTE: HUD income limits are updated annually and are available from the local HUD office.

Manufactured Housing: Housing that is constructed of manufactured components, assembled partly at the site rather than totally at the site. Also referred to as modular housing.

Market-Rate Housing: Housing which is available on the open market without any subsidy. The price for housing is determined by the market forces of supply and demand and varies by location.

Median Income: The annual income for each household size within a region which is defined annually by HUD. Half of the households in the region have incomes above the median and half have incomes below the median.

Metropolitan Area: A **Metropolitan Statistical Area (MSA)** as established by the Office of Management and Budget. This includes metropolitan cities and urban counties. In South Dakota this is Rapid City/Pennington County and Sioux Falls/Minnehaha and Lincoln County.

Metropolitan Statistical Area (MSA): See definition above for Metropolitan Area.

Mobile Home: A structure, transportable in one or more sections, which is at least 8 feet in width and 32 feet in length, is built on a permanent chassis and designed to be used as a dwelling unit when connected to the required utilities, either with or without a permanent foundation.

Moderate Income: Households whose incomes are between 81 percent and 95 percent of the median income for the area as determined by HUD, with adjustments for smaller or larger families, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This definition is different than that for the CDBG program).

Moderate Income – CDBG Program: Households whose incomes are between 51 percent and 80 percent of the median income for the area as determined for household size by HUD.

Mortgage Revenue Bond (MRB): A state, county or city program providing financing for the development of housing through the sale of tax-exempt bonds.

MSA (Metropolitan Statistical Area): A Metropolitan Statistical Area (MSA) as established by the Office of Management and Budget. This includes metropolitan cities and urban counties. In South Dakota this is Rapid City/Pennington County and Sioux Falls/Minnehaha and Lincoln County.

Non-Elderly Household: A household which does not meet the definition of "Elderly Household", as defined above.

Non-Homeless Persons with Special Needs: Includes frail elderly persons, persons with AIDS, families with a person with a disability and families participating in organized programs to achieve economic self-sufficiency.

Non-Institutional: Group quarters for person not under care or custody. (U.S. Census definition used.)

Non-Metropolitan Area: An area which is not a metropolitan city and is not included as part of an urban county. This term applies to every community in South Dakota with the exception of Rapid City/Pennington County and Sioux Falls/Minnehaha County.

Non-Recreational Units: Those housing units which are considered a primary residence.

Occupied Housing Unit: A housing unit that is the usual place of residence of the occupant(s).

Other Household: A household of one or more persons that does not meet the definition of a Small Related household, Large Related household or Elderly household.

Other Income: Households whose incomes are between 51 percent and 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Other Vacant: Vacant year round housing units that are not "For Rent" or "For Sale". This category would include "Awaiting Occupancy" or "Held".

Overcrowded: As defined by the U.S. Census, a household with greater than 1.01 persons per room, excluding bathrooms, kitchens, hallways, and porches. Severe overcrowding is defined as households with greater than 1.51 persons per room.

Overpayment: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross household income, based on data published by the U.S. Census Bureau. Severe overpayment, or cost burden, exists if gross housing costs exceed 50 percent of gross income.

Owner: A household that owns the housing unit it occupies. (U.S. Census definition.)

Parcel: The basic unit of land entitlement. A designated area of land established by plat, subdivision, or otherwise legally defined and permitted to be used, or built upon.

PATH (Projects in the Assistance for the Transition from Homelessness Program): A federal program administered by the State Division of Mental Health targeted to individuals with severe mental illness. Recipients must be homeless or at-risk of becoming homeless.

Person with a Disability: A household composed of one or more persons, at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that:

- is expected to be of long-continued and indefinite duration;
- substantially impedes ability to live independently, and

- is of such a nature that the ability could be improved by more suitable housing conditions.

A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Physical Defects: A housing unit lacking complete kitchen or bathroom (U.S. Census Definition). Jurisdictions may expand upon the Census definition.

Project-based (Rental) Assistance: Rental assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing: A project-based low-rent housing program operated by independent local public housing authorities. A low-income family applies to the local public housing authority in the area in which they want to live.

RECD: Rural Economic and Community Development, formerly the Farmers Home Administration (FmHA), now the USDA Rural Development (RD).

Recreational Units: Those housing units which are not considered a primary residence but are constructed for recreational purposes. They are established as seasonal housing such as a cabin at a lake or a cabin in the Hills.

Rehabilitation: The upgrading of a building previously in a dilapidated or substandard condition for human habitation or use.

Rent Burden > 30% (Cost Burden): The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 50% (Severe Cost Burden): The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance: Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter: A household that rents the housing unit it occupies, including both units rented for cash and units occupied without cash payment of rent. (U.S. Census Definition)

Renter Occupied Unit: Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

Section 215: Section 215 of Title II of the National Affordable Housing Act. Section 215 defines “affordable” housing projects under the HOME program.

Section 8 Rental Voucher/Certificate Program: A tenant-based rental assistance program that subsidizes a family’s rent in a privately owned house or apartment. The program is administered by local public housing authorities. Assistance payments are based on 30 percent of household annual income. Households with incomes of 50 percent or below the area median income are eligible to participate in the program.

Senior: The Census Bureau defines a senior as a person who is 65 years or older. For persons of social security eligibility, a senior is defined as a person age 62 and older. Other age limits may be used for eligibility for housing assistance or retired communities.

Service Needs: The particular services required by special populations, typically including needs such as transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services preventing premature institutionalization and assisting individuals to continue living independently.

Severe Cost Burden: See Cost Burden > 50%.

Severe Persistent Mental Illness (SPMI): A serious and persistent mental or emotional impairment that significantly limits a person’s ability to live independently.

Sheltered & Sheltered homeless: Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter (e.g., emergency, transitional, battered women, and homeless youth shelters; and commercial hotels or motels used to house the homeless).

Small Household: Pursuant to HUD definition, a small household consists of two to four non-elderly persons.

Small Related: A household of 2 to 4 persons that includes at least one person related to the householder by birth, marriage, or adoption.

Special Needs Groups: Those segments of the population which have a more difficult time finding decent affordable housing due to special circumstances. Under California Housing Element statutes, these special needs groups consist of the elderly, people with disabilities, large families

with five or more members, single-parent families with children, farm workers and the homeless. A jurisdiction may also choose to consider additional special needs groups in the Housing Element, such as students, military households, other groups present in their community.

Substandard Housing: Housing which does not meet the minimum standards in the State Housing Code. Jurisdictions may adopt more stringent local definitions of substandard housing. Substandard units which are structurally sound and for which the cost of rehabilitation is economically warranted are considered suitable for rehabilitation. Substandard units which are structurally unsound and for which the cost of rehabilitation is considered infeasible are considered in need of replacement.

Substantial Amendment: A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Substantial Rehabilitation: Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Supportive Housing: Housing, including Housing Units and Group Quarters, that have a supportive environment and includes a planned service component.

Supportive Services: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, and job training.

Supportive Service Need in Family Self Sufficiency (FSS) Plan: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, remedial education, education for completion of secondary or post secondary schooling, preparation and counseling, substance abuse treatment and counseling, training in homemaking and parenting skills, money management, household management, counseling for homeownership, job development and placement follow-up assistance after job placement, job training, and other appropriate services.

Tenant-Based Rental Assistance: A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. The assistance is provided for the tenant, not for the project.

Total Vacant Housing Units: Unoccupied year round housing units. (U.S. Census definition)

Transitional Housing: Transitional housing is temporary (often six months to two years) housing for a homeless individual or family who is transitioning to permanent housing. Transitional housing often includes a supportive services component (e.g. job skills training, rehabilitation counseling, etc.) to allow individuals to gain necessary life skills in support of independent living.

Unsheltered: Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g. streets, parks, alleys).

U.S. Department of Housing and Urban Development (HUD): The cabinet level department of the federal government responsible for housing, housing assistance, and urban development at the national level. Housing programs administered through HUD include Community Development Block Grant (CDBG), HOME and Section 8, among others.

Vacant “Awaiting Occupancy” or “Held”: Vacant year round housing units that have been rented or sold and are currently awaiting occupancy, and vacant year round housing units that are held by owners or renters for occasional use. (U.S. Census definition)

Vacant Housing Unit: Unoccupied year-round housing units that are available or intended for occupancy at any time during the year.

Very Low-Income: Households whose incomes do not exceed 50 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low-incomes or where needed because of prevailing levels of construction costs or fair market rents. This term corresponds to low-income households in the CDBG Program. For the purposes of further distinguishing needs within this category, two subgroups - 0 to 30% (extremely low) and 31 to 50% (very low) of MHI have been established in the CHAS tables and narratives.

Worst-Case Needs: Unassisted, very low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

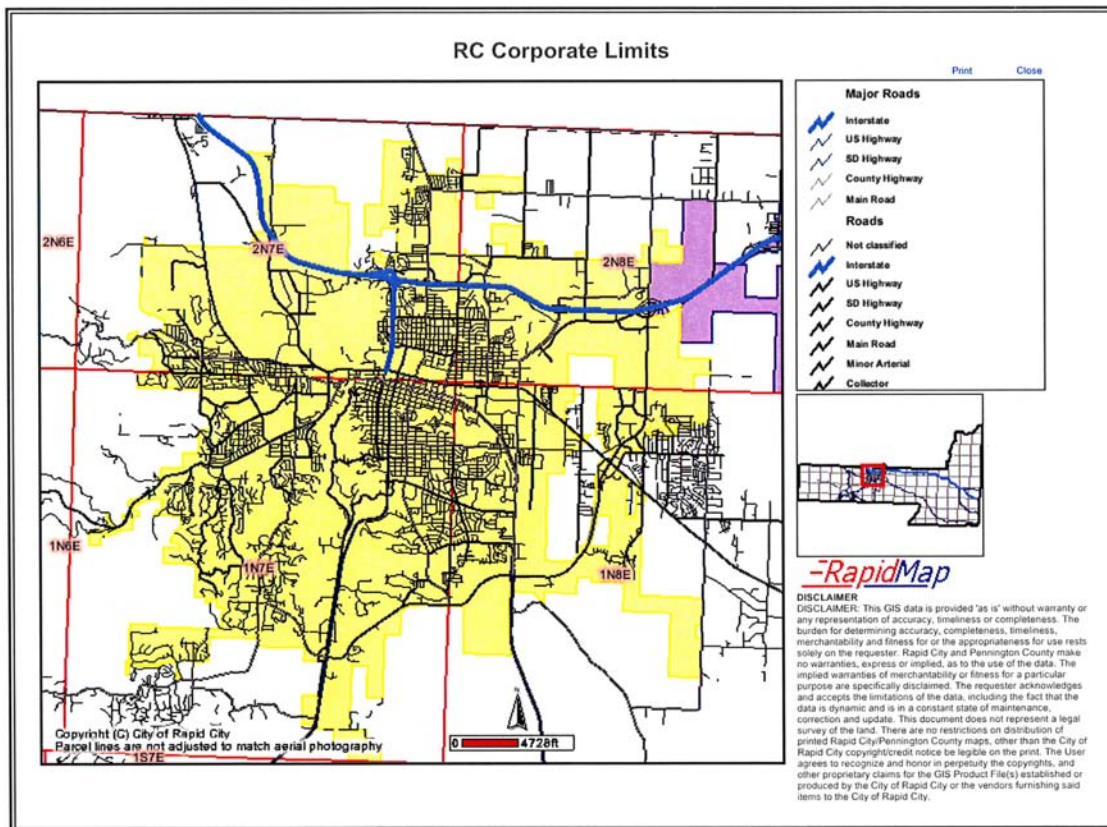
Year Round Housing Units: Occupied and vacant housing units intended for year round use. (U.S. Census definition) Housing units for seasonal or migratory use are excluded.

Zoning: A land use regulatory measure enacted by local government. Zoning district regulations governing lot size, building bulk, placement, and other development standards vary from district to district, but must be uniform

within the same district. Each city and county adopts a zoning ordinance specifying these regulations.

MAPS

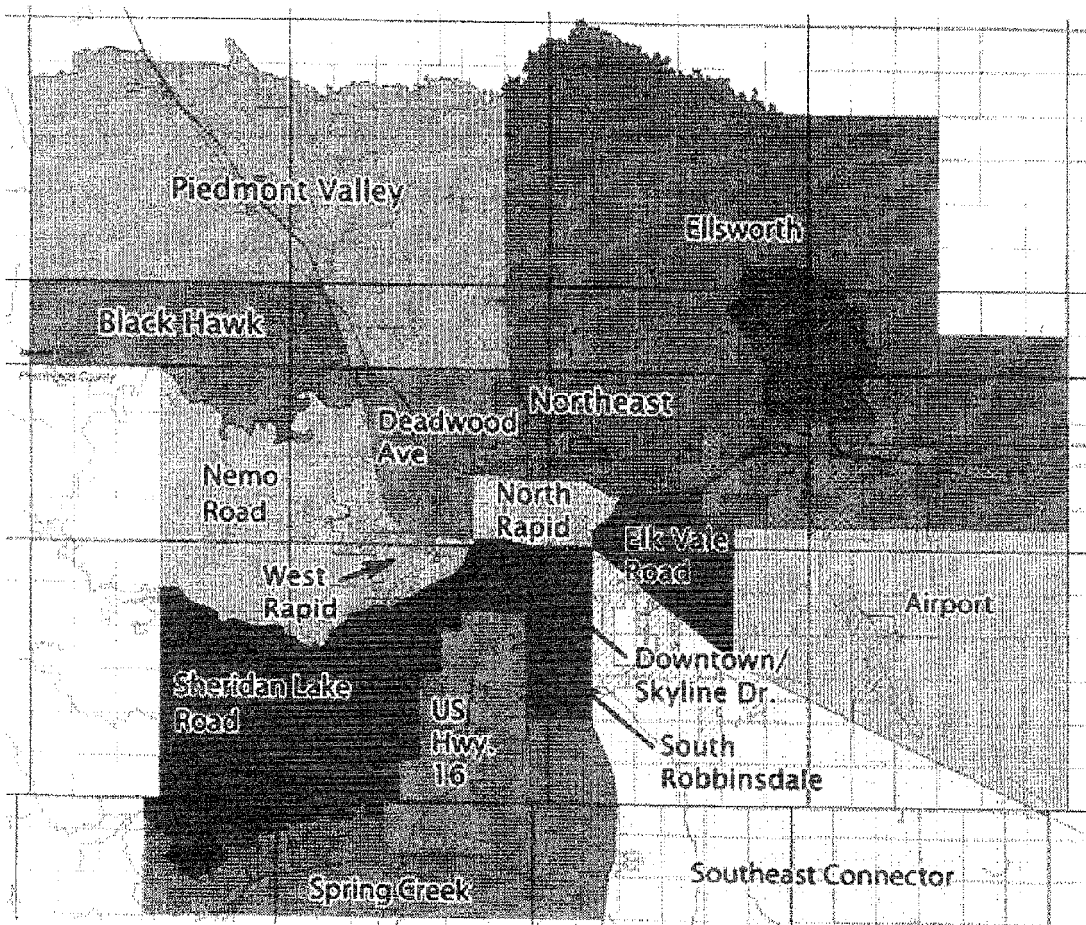
MAP A – Rapid City Corporate Limits



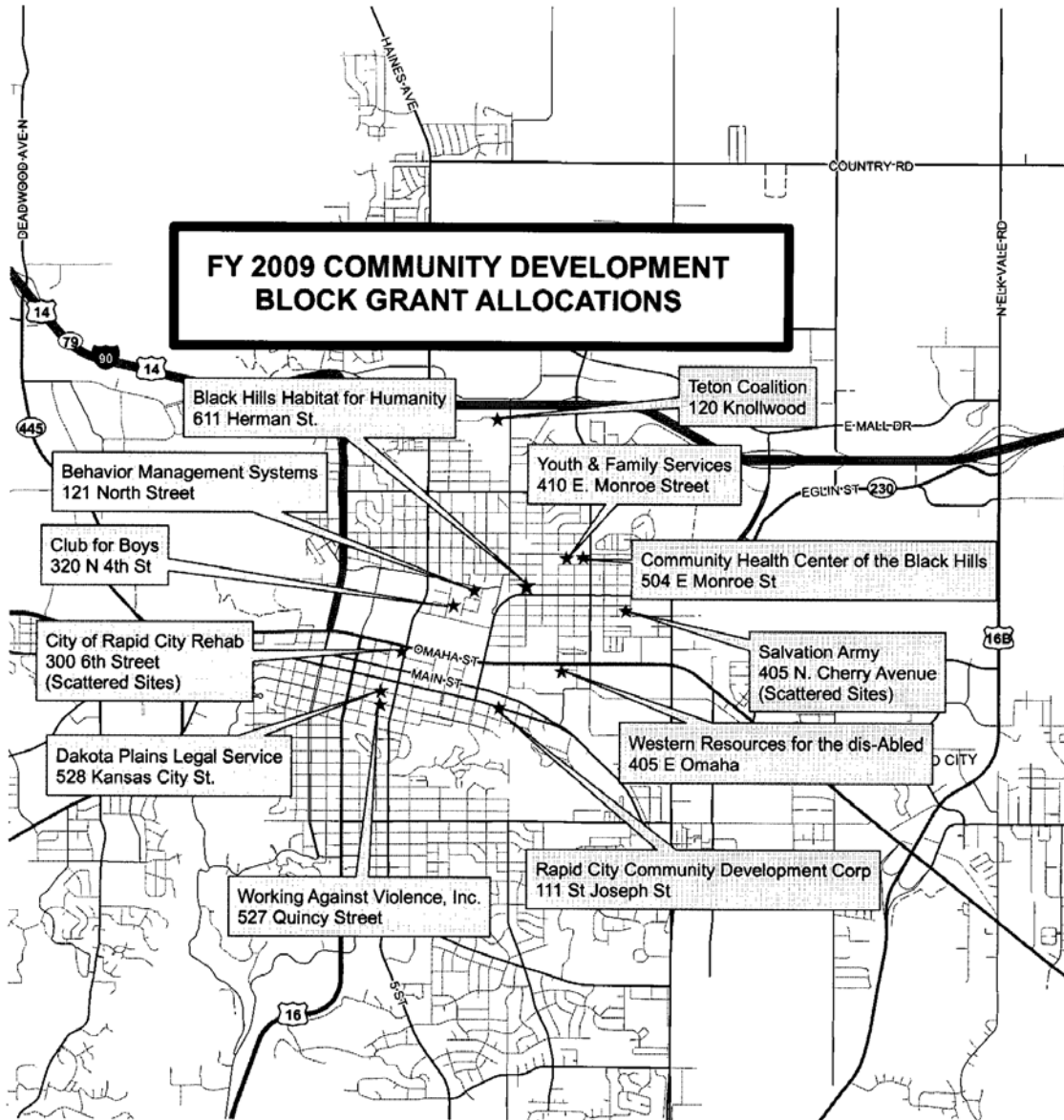
MAP B – Geographical Division of Rapid City

City of Rapid City, SD

Map B - Geographical Divisions of Rapid City



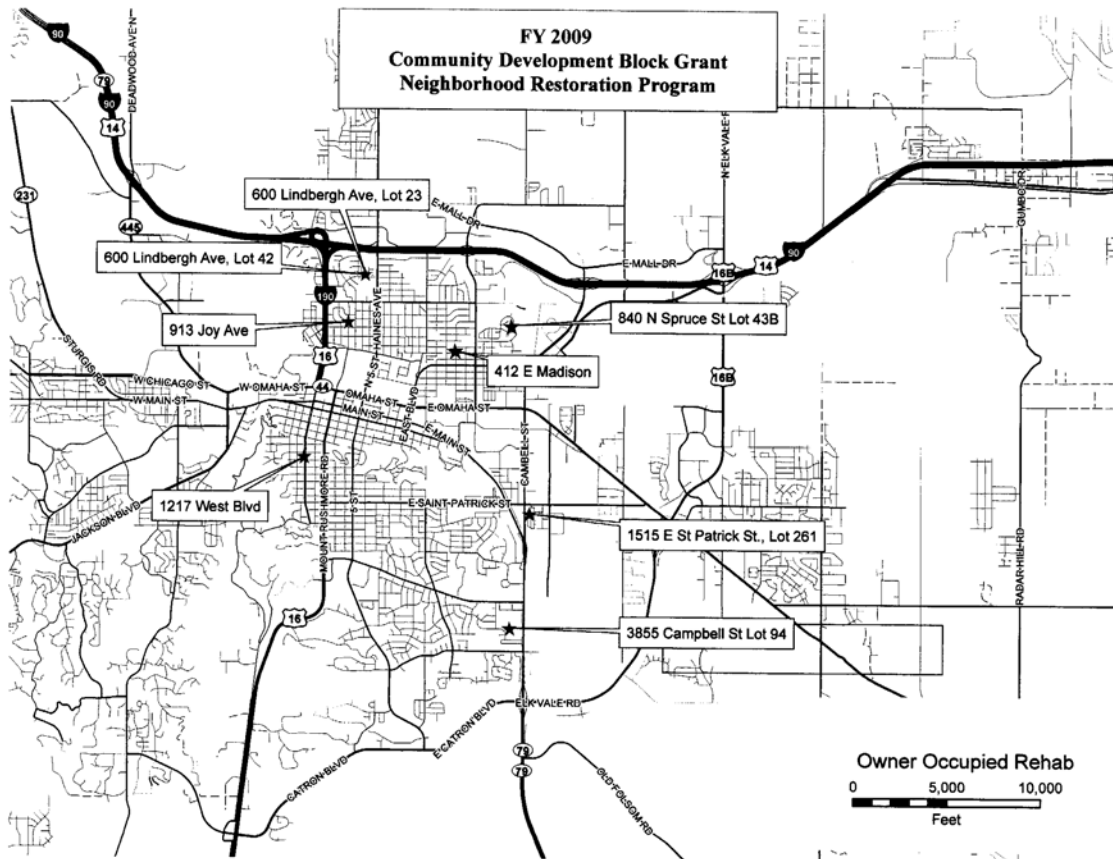
MAP C – Location Map for FY 2009 Activities



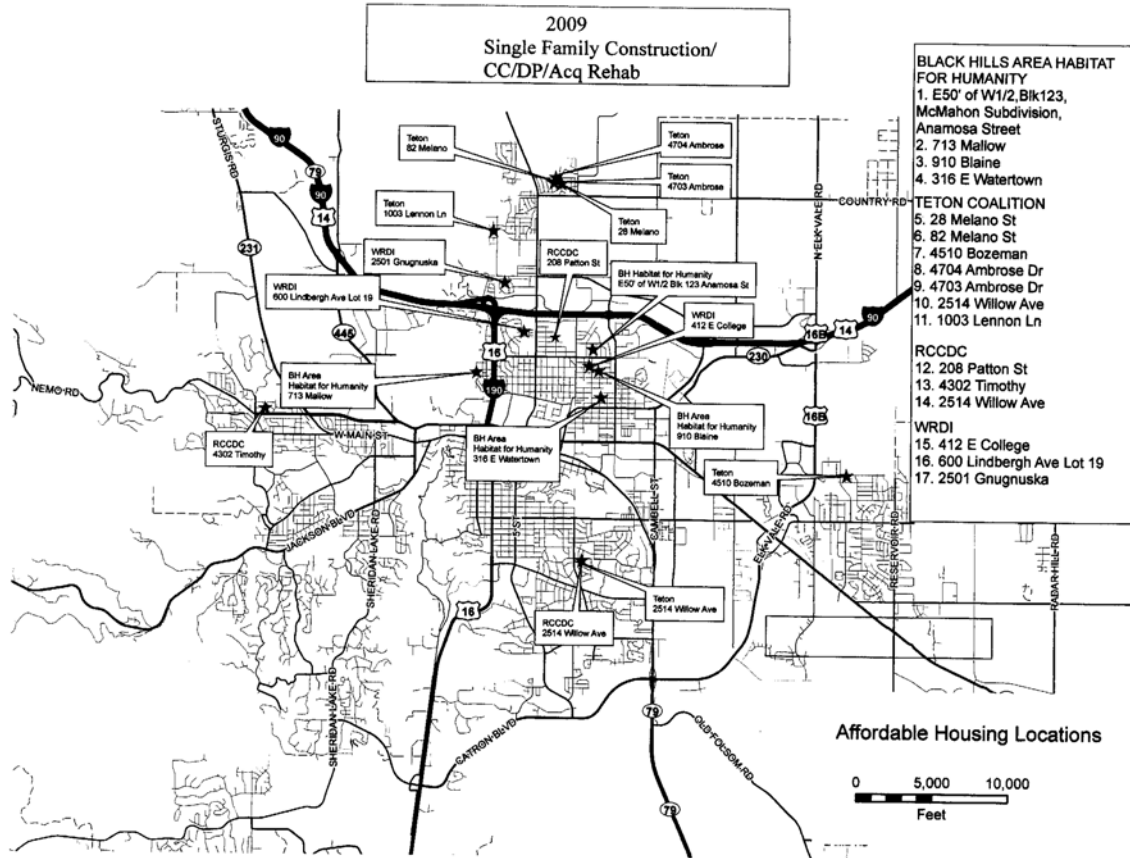
MAP D – Locations of RC Neighborhood Restoration Program Projects

Second Program Year

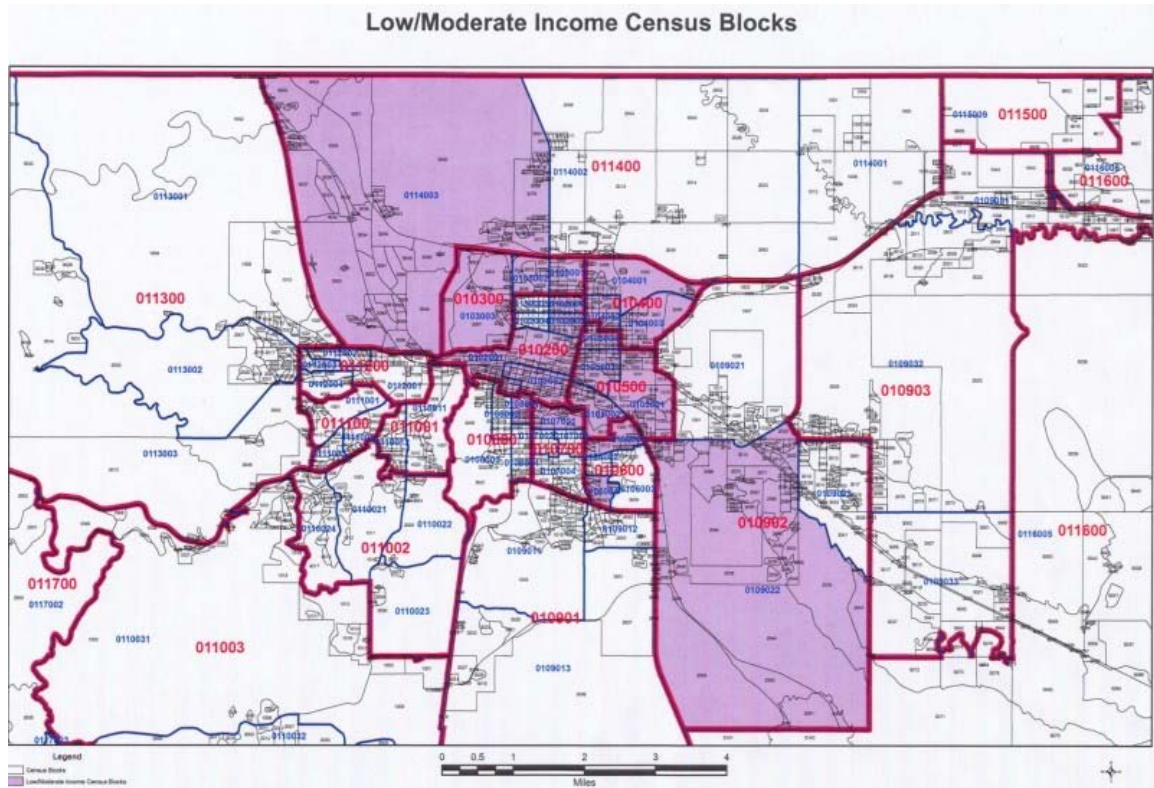
2009 CAPER



MAP E – Locations of Single-Family Owner-Occupied Housing Projects



MAP F– Low Income Census Tracts



MAP G – Census 2000 Percent of Persons Below the Poverty Level

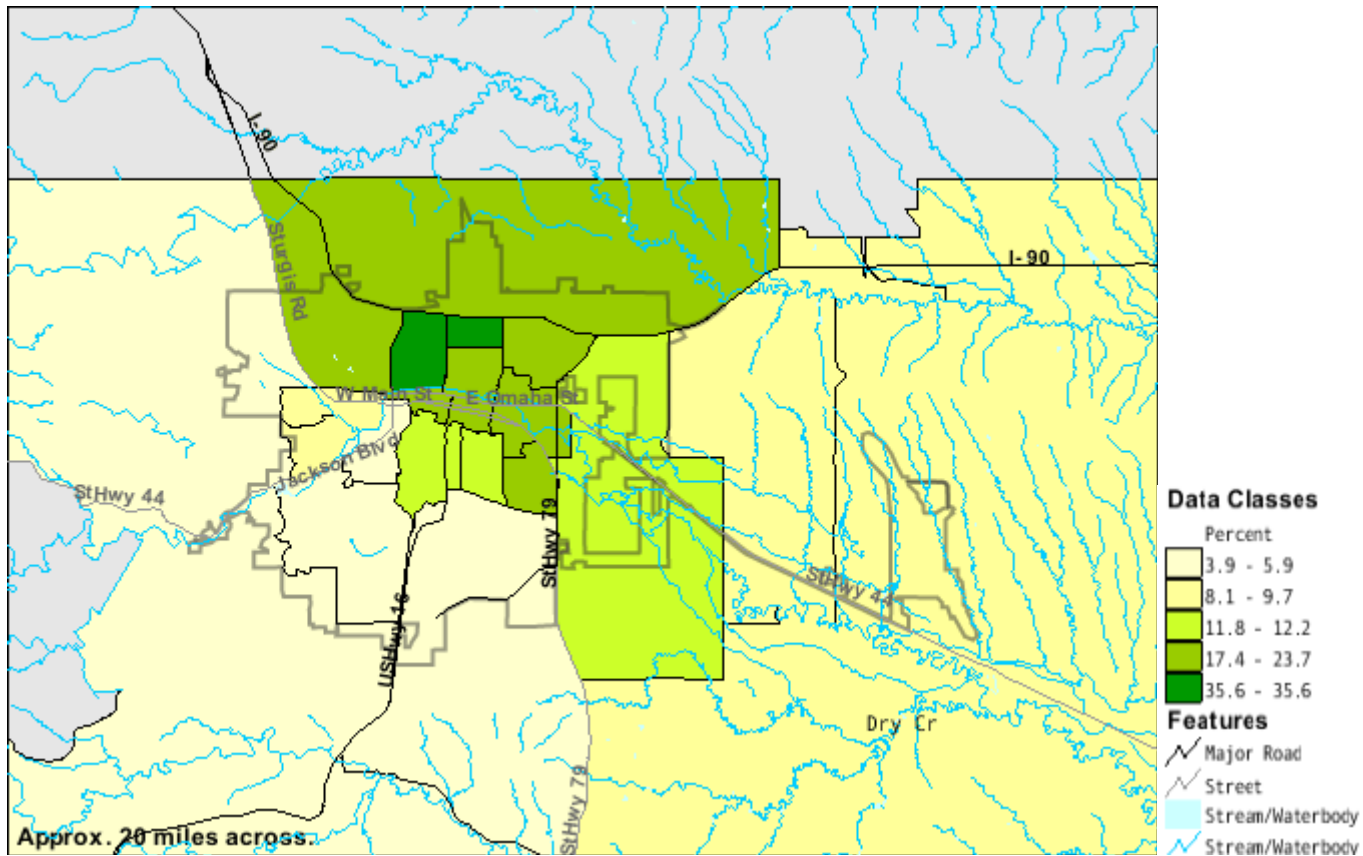
TM-P067. Percent of Persons Below the Poverty Level in 1999: 2000

Universe: Total population

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



MAP H – Census 2000 Median Household Income Tracts

TM-P063. Median Household Income in 1999: 2000

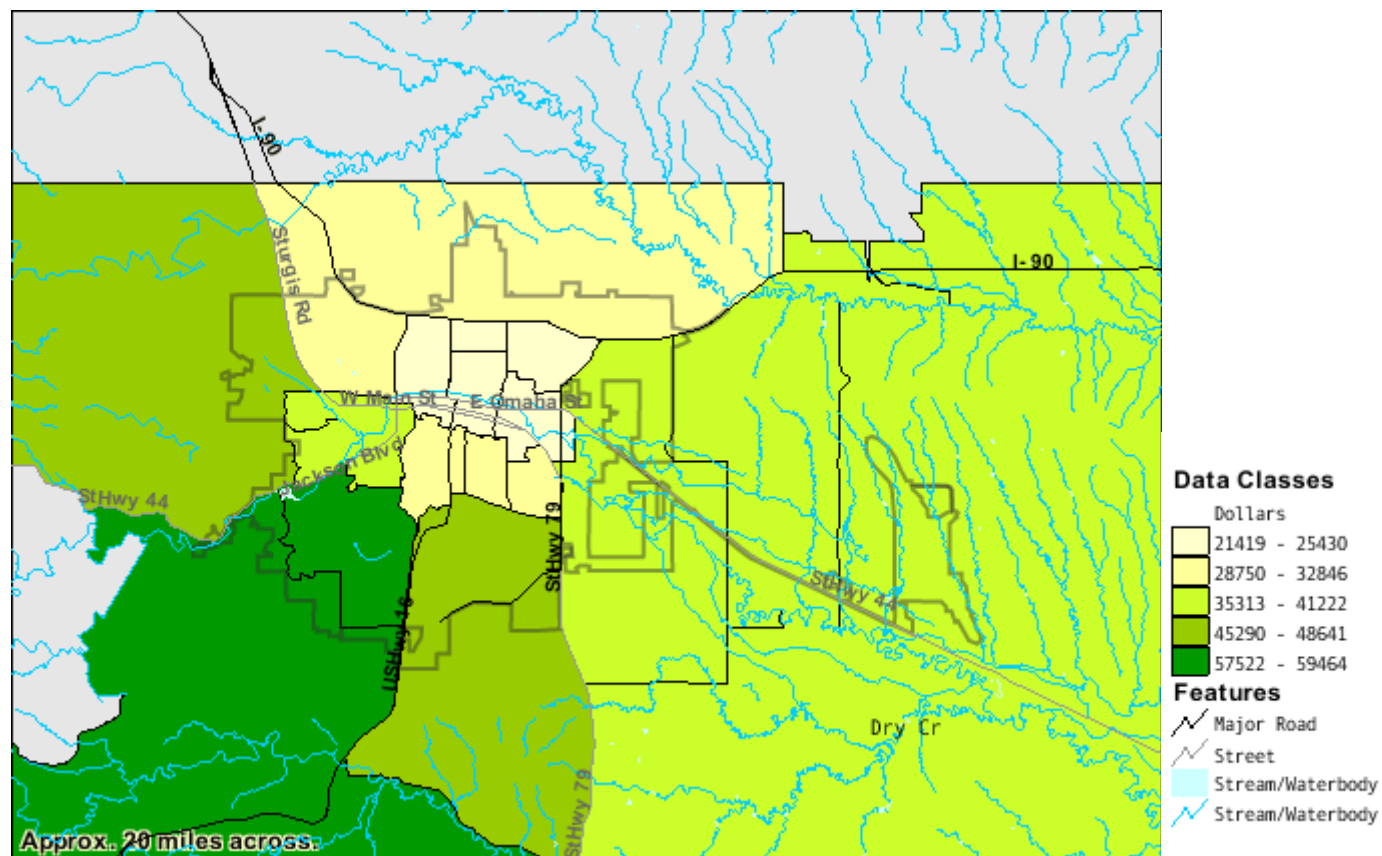
Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.



CITIZEN PARTICIPATION PLAN

CITIZEN PARTICIPATION PLAN

FOR THE

CITY OF RAPID CITY

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

LEAD AGENCY: *City of Rapid City*
300 Sixth Street
Rapid City, SD 57701-2724
Phone: (605) 394-4181

January 2003

CITIZEN PARTICIPATION PLAN FOR THE
CITY OF RAPID CITY

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- VII. Non-English Speaking - Hearing Impaired Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Emergency Projects
- XIV. Monitoring and Evaluation of Community Development Program
- XV. Availability of Program and Related Information
- XVI. Modification to Citizen Participation Plan.

I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The City of Rapid City utilizes the programs of various Federal and State agencies, including the U.S. Department of Housing and Urban Development to implement housing and community development related activities.

Rapid City recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the City will insure that adequate information is provided to local citizens to evaluate various proposals. The City will create and maintain a proper forum to obtain citizen views on housing and community development related issues.

The City receives an annual CDBG grant from the U.S. Department of Housing and Urban Development, resulting from its classification as an "entitlement" community. The City is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The City may exercise its option to apply for Section 108 Loan Guarantee funding, and in so doing, will follow the procedures outlined in this Citizen Participation Plan. From time to time, the City may also apply for other forms of financial assistance in support of housing and community development initiatives, including federal HOME funds. In these circumstances, the City will follow the procedures outlined in this document.

The City recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and given an opportunity to present their views.

The City recognizes the need to consult and coordinate with appropriate public, nonprofit, and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Capital Fund Program, and among its own departments, to assure that its programs and plans are comprehensive and address all statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The City will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the City has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of the planning and execution of CDBG activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The City shall provide for full public access of information pertaining to the CDBG program to citizens, public agencies, and other interested parties, including those most affected by proposed activities. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and extremely low income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time the City initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the City for housing and community development activities;
- B. The range of eligible activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and extremely low income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement, and;
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding and submission of the application to the appropriate agency, the City shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in both the *Rapid City Journal* and the *Lakota Journal*. The notice will indicate that the application has been submitted and is available to interested parties upon request. The City shall make copies

of the appropriate documentation available at City Hall, 300 Sixth Street, Rapid City, SD 57701-2724.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The City shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- A. directly to the City during the planning period, and
- B. at other informal meetings if scheduled by the City prior to formal public hearings; and
- C. at formal public hearings.

The City shall provide timely responses to all written proposals stating the reasons for the actions taken by the City on the proposal.

Whenever possible, the City will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the City Council of the City of Rapid City.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in identifying and prioritizing needs and the development of an overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an annual plan for use of entitlement CDBG funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the City's Consolidated Plan, along with the proposed use of annual entitlement funds, shall be carried out in accordance with applicable HUD requirements and will include the following:

- A. The assembly of affordable housing and community development information will be carried out as an on-going process to identify and prioritize City needs.
- B. Conduct a minimum of two (2) public hearings during each consolidated program year to obtain the views of citizens and organizations prior to the commencement date of the City's consolidated program year. The first hearing shall be conducted to solicit citizen input for development of the proposed consolidated plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the proposed consolidated plan prior to the action of the City Council and subsequent submission to HUD.

The hearings will be conducted at locations and times that provide ease of access for citizen attendance. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- C. Conduct public meetings with local citizens and local agencies to review housing and community development needs.
- D. Meet with and/or communicate with public, nonprofit, and private agencies which may offer input on needs and/or projects and activities to address said needs.
- E. Provide a 30 day review period on the proposed consolidated plan and strategy which include projects and activities to be undertaken with CDBG funds. The public notice shall identify locations where the proposed consolidated plan will be available for citizen review. During the review period, citizens may provide comments in writing to the City of Rapid City, 300 Sixth Street, Rapid City, SD 57701-2724.
- F. A public hearing shall be conducted on the proposed consolidated plan and strategy (including the use of annual entitlement CDBG funds) during or following the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the Rapid City

governing body. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the proposed consolidated plan based on citizen comment prior to action of the City Council and submittal of the consolidated plan to HUD.

- G. The City may act on the consolidated plan and use of entitlement funds at any time following the 30 day review period and after the second public hearing and prior to submittal of the consolidated plan and strategy to HUD.
- H. It is the policy of the City of Rapid City to carry out its Community Development Block Grant Program in a manner that minimizes the displacement of residents and businesses. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced will be made available at City Hall.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizen's comments?

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the proposed use of CDBG funds and other elements of the consolidated plan.

Generally, hearings shall be held at the City/School Administration Building. However, the City has the option of conducting hearings in local neighborhood meeting places, such as local churches. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest in or be affected by the proposed program. The City will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and extremely low income persons who reside in areas where funds will be spent.

The City will also work with these agencies and groups to involve persons who reside in low, very low, or extremely low income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of these areas of such proposals and to encourage their participation in the hearing process.

If any organizations or groups representing affected residents wish to become involved in the citizen participation process, the City shall place such group on its mailing list of representative groups and organizations. The City shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the beginning of each program year. Additions to the list may be made by written request to the City stating the nature of the organizations services and why it should be included on the City's list of representative groups.

The City shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the City. The City shall also develop procedures for meetings and hearings and for moderating such meetings.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the City doing for non-English speaking residents and physically disabled residents?

The City will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the City may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the City will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

All meeting locations will be accessible to persons with disabilities. Persons requiring assistance should contact the City at least five days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from the City or third party contractors to the City or its agencies will be provided to citizen participants, low, very low, and extremely low income groups or persons in order to enable them to understand the federal requirements associated with the CDBG program, such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and extremely low income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the City. In addition, the City, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the City will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the City.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will The City respond to proposals submitted?

The City of Rapid City will respond in writing to all proposals submitted verbally or in writing at public hearings or meetings. The City's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the City Council to consider approval of the use of annual entitlement funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The City shall have the responsibility for conducting meetings and hearings relative to the Community Development Block Grant program. The City shall also develop procedures for meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the City respond to complaints by citizens?

The City of Rapid City will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint.

All correspondence should be directed to:

City of Rapid City
300 Sixth Street
Rapid City, SD 57701-2724

XII. AMENDMENT PROCESS

Can the City amend its programs?

The City must amend its approved program based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
 - B. A substantial change in allocation priorities is defined as:
 - § A 50% change in the project if the project is funded at \$25,000 or less.
 - § A 25% change in the project if the project is funded at \$25,001 or more.
- B. To undertake an activity, using program funds (including program income), which was not previously described in an action plan or funding application.
- C. To not carry out an activity for which funding is approved; or
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity.

A substantial change is defined as the increase or decrease of more than 25% in the service area and/or class of beneficiaries.

In such instance, the City of Rapid City shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The City will publish a notice in the non-legal section of a paper of general circulation of the proposed program change and give interested or

affected citizens at least thirty (30) calendar days to submit comments on the amendment, prior to taking such amendment action. The City will notify the appropriate funding agency of the proposal and provide a description of any changes.

XIII. EMERGENCY PROJECTS

For emergency activities, it is the policy of the City Council of the City of Rapid City to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The City will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety, or welfare of the community. A subrecipient must submit certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIV. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The City shall publish a notice of completion of the Consolidated Annual Performance Report (CAPER) and there will be a fifteen (15) day public comment period before the CAPER is submitted to the Department of Housing and Urban Development.

Annually, at least one (1) public hearing shall be held, at which time the performance of the program will be discussed, to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

XV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The City will provide full public access to program information. The City shall maintain the following data:

- A. Mailing and promotional material related to the Citizen Participation Process.

- B. Record of Hearing.
- C. Key documents including prior statements, consolidated plan and strategy, approval letters, performance report, evaluation reports, and other documents required by the Department of Housing and Urban Development.
- D. Copies of regulations and policy statements issued by the Department of Housing and Urban Development. All of the above data is available for inspection at City Hall.

XVI. MODIFICATION OF PLAN

Can this Plan be modified?

The citizen participation plan may be modified from time to time by the City provided such revisions are consistent with federal and state law, HUD's CDBG regulations, and administrative requirements covering citizen participation. Prior to any modification of the citizen participation plan, the City will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the City Council. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the City Council.

Any questions or comments on this plan or request for information should be directed to: City of Rapid City, 300 Sixth Street, Rapid City, SD 57701-2724, telephone (605) 394-4181.

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PUBLIC ADS

PUBLIC NOTICE

The City of Rapid City has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) 2009 Fiscal Year, from April 1, 2009 to March 31, 2010. This performance report is available for public review and comments until 7:00 pm on June 20, 2010. Comments can be submitted in writing to the Community Development office at 300 Sixth Street, Rapid City, SD 57701, by email to Barbara.Garcia@rcgov.org, or in person at the City Council meeting June 7 or June 21, 2010 at 7:00 p.m. in the Council Chambers at 300 6th Street, Rapid City, SD. The City Council will consider any comments received prior to approval of the report and submission thereafter to the Department of Housing and Urban Development. Copies of the report can be obtained by visiting the City web site at www.rcgov.org, the Community Development office at 333 Sixth Street, Rapid City, SD 57701, at the Rapid City Downtown Public Library, 610 Quincy Street, the Rapid City Public Library North, 10 Van Buren Street, or the Pennington County Housing and Redevelopment office at 1805 West Fulton Street, or by calling (605) 394-4181.

Public Ads for comments will run in both the Rapid City Journal and the Native Sun Times.

People will be able to comment on the report at the City Council meetings on June 7 and June 21.

All comments will be considered and report amended upon Council review if needed.

No ads run or comments received at time of preliminary approval.

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
- This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

Jurisdiction

- b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

Jurisdiction

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

OPTIONAL CERTIFICATION

CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Alan Hanks, Chief Executive Officer of Rapid City, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Rapid City -C/SAC Bldg	300 Sixth Street	Rapid City	Pennington	SD	57701
Other Locations on file					

- Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of

Jurisdiction

sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

SECTION 3 REPORT

