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Figures from Jim Keck, BHP

2008 Electric Cost	2009 Energy Cost Adj	2009 Est Cost	Rate Increase	Full Year Increase
2,687,386.00	3.6%	2,784,131.90	26.6%	\$ 740,579.08

Revised 3/31/10 JK - BHP	2010 Energy Cost Adj	Increase in ECA	Interim Rates*	Full Year Increase
	2.3%	64,035.03	28.0%	\$ 843,591.96

*Interim Rates - Average increase between Rate Classes

City Figures:

2008 GF Expenditures	2009 Energy Cost Adj	2009 Est Cost	Rate Increase	Full Year Increase
1,216,155.00	3.6%	1,259,936.58	26.6%	\$ 335,143.13
				X 3/4
Cost Apr 1 to Dec 31				\$ 251,357.35
Increase budgeted for FY 2010				102,551.00
Estimated GF shortfall				\$ 148,806.35

Revised 3/31/10 JK-BHP

2009 Est Cost - GF	2010 Energy Cost Adj	Increase in ECA	Interim Rates*	Full Year Increase
\$1,259,936.58	2.3%	\$ 28,978.54	28.0%	\$ 381,760.78
				X 3/4
Cost Apr 1 to Dec 31				\$ 286,320.59
Increase budgeted for FY 2010				102,551.00
Estimated GF shortfall				\$ 183,769.59