

**Parks and Recreation CIP Fund
2009 Funding to be Carried Forward**

As of December 31, 2009

PROJECTS CARRIED FORWARD

Vickie Powers Park Playground Improvements		\$ 5,008.00
Vickie Powers Park Improvements		\$ 96,520.00
Park Signage		\$ 32,049.85
<u>Park/Rec Facility Partnership Fund</u>	<u>Remaining</u>	<u>\$ 77,319.36</u>
Post 320 Stadium Upgrades	\$ 4,160.75	
ASA Softball - Shade Structure	\$ 5,194.13	
ASA Softball - retaining wall	\$ 5,500.00	
RC Softball Assoc - retaining walls	\$ 2,436.25	
Mary Hall Park Irrigation Project	\$ 2,500.00	
RC Softball Assoc. - retaining walls	\$ 24,899.00	
Storybook Island - sidewalk improvements	\$ 12,499.00	
SFPF Remaining Balance	\$ 20,130.23	
Contingency		\$ 9,251.09
Restroom Renovation (City wide)		\$ 460,816.96
Parkview South Master Plan & construction		\$ 100,000.00
Parkview Tennis Complex Restroom/Storage Facility		\$ 50,000.00
Skyline Wilderness Area Master Plan		\$ 23,981.00
Canyon Lake Park Lighting Project		\$ 110,000.00
Parkland Acquisition		\$ 30,875.91
Sand Volleyball Courts		\$ 70,000.00
Executive Golf Course		\$ 43,733.00
Omaha Street Beautification - Founders Park Rroom		\$ 80,000.00
Bike Path Imp. At Fairgrounds		\$ 30,000.00
Wilderness Park Improvements		<u>\$ 93,226.00</u>
 TOTAL FUNDING CARRIED FORWARD TO 2010		 \$ 1,312,781.17