

**2009 Unified Planning Work Program Amendment  
Amendment Number 2009-04**

The Rapid City Area Metropolitan Planning Organization is requesting an amendment to the 2009 Unified Planning Work Program to use funding from Personnel Services for additional Capital Resources expenditures. This amendment will require the transfer of Federal funds under Personnel Services to Capital Resources. The specific amendments to the 2009 Unified Planning Work program are as follows:

**Funding**

<b>Year</b>	<b>Project Description</b>	<b>Amount</b>
2009	<u>Personnel Services</u> City of Rapid City	(\$ 700)
2009	<u>Capital Resources</u> City of Rapid City	\$700
<b>Amendment Total</b>		<b>\$ 0</b>
<b>Approved 2009 Unified Planning Work Program Total</b>		<b><u>\$1,229,271</u></b>
<b>Amended 2009 Unified Planning Work Program Total</b>		<b>\$1,229,271</b>

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

**Committee Approval Section:**

CAC Approval Date: \_\_\_\_\_  
TCC Approval Date: \_\_\_\_\_  
EPC Approval Date: \_\_\_\_\_

**City of Rapid City  
South Dakota**

By: \_\_\_\_\_  
Alan Hanks, Mayor

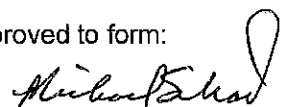
Date: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_  
James Preston, Finance Officer

Date: \_\_\_\_\_

Approved to form:

By:   
Mike Schad, Assistant City Attorney

**South Dakota Department of Transportation**

Planning & Programs Approval:

\_\_\_\_\_  
Bradley Remmich Date  
Metropolitan Planning Organization Coordinator

**Federal Highway Administration  
Approval Section:**

\_\_\_\_\_  
Mark Hoines, Planning Coordinator Date  
SD Division

**Metropolitan Planning Organization**

\_\_\_\_\_  
Jerry Shoener, Chairman  
Date  
Executive Policy Committee

**2009 UPWP BUDGET SPREADSHEET - AMENDMENT #4**

<b>FHWA Budget Sheet (81.95%)</b>									
	<b>2008 UPWP Rollover</b>			<b>Total 2008 Roll Over</b>	<b>2009 Amended Rapid City</b>	<b>2009 Amended Box Elder</b>	<b>2009 Amended Meade County</b>	<b>2009 SDDOT Air, Rail &amp; Transit</b>	<b>2009 Amended Totals</b>
	<b>Rapid City</b>	<b>Box Elder</b>	<b>Meade County</b>						
Personnel Services		\$10,000		\$10,000	\$322,183	\$10,000			\$332,183
Professional Services/Consultants	\$412,000			\$412,000	\$605,081	\$51,000	\$115,000		\$771,081
Capital Resources	\$6,500	\$0		\$6,500	\$9,700	\$0			\$9,700
<b>TOTAL COST</b>	<b>\$418,500</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$428,500</b>	<b>\$936,964</b>	<b>\$61,000</b>	<b>\$115,000</b>		<b>\$1,112,964</b>
FHWA Amount 81.95%	\$342,961	\$8,195		\$351,156	\$767,842	\$49,990	\$94,242		\$912,074
Local Match 18.05%	\$75,539	\$1,805		\$77,344	\$169,122	\$11,010	\$20,758		\$200,890

<b>FTA Budget Sheet (80.00%)</b>									
Long Range Transportation - 41.13.01					\$79,331				\$79,331
Transportation Improvement Program - 41.15.00					\$26,088			\$3,760	\$29,848
Process Operations - 41.11.00					\$2,408			\$4,240	\$6,648
Other Planning (Transit) - 41.17.00					\$480				\$480
<b>TOTAL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,307</b>			<b>\$8,000</b>	<b>\$116,307</b>
FTA Amount 80%					\$86,646			\$6,400	\$93,046
Local Match 20%					\$21,661				\$21,661
Dart Match								\$1,600	\$1,600

<b>Combined Totals</b>	<b>\$418,500</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$428,500</b>	<b>\$1,045,271</b>	<b>\$61,000</b>	<b>\$115,000</b>	<b>\$8,000</b>	<b>\$1,229,271</b>
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