

# PARKS AND RECREATION SERVICES

2009

Revenue, Expenditures, Participants

# Ice Arena

▣ Revenues	\$	330,879.00
▣ Expenditures	\$	595,263.00
▪ Recovery	56%	
▣ Participants	2009	31,224
▣ Participants	2008	26,708

# Recreation Programs

▣ Revenues	\$	159,171.00
▣ Expenditures	\$	290,873.00

▣ Recovery 55%

▣ Participants	2009	10,191
▣ Participants	2008	9,441

# Swim Center

▣ Revenues	\$	524,512.00
▣ Expenditures	\$	868,355.00

▣ Recovery 60%

▣ Participation	2009	109,022
▣ Participation	2008	116,814

# Horace Mann Pool

▣ Revenues	\$	19,401.00
▣ Expenditures	\$	80,639.00

▣ Recovery 24%

▣ Participation	2009	10,114
▣ Participation	2008	9,641

# Parkview Pool

▣ Revenues	\$	64,885.00
▣ Expenditures	\$	118,255.00

▣ Recovery 55%

▣ Participation	2009	20,742
▣ Participation	2008	23,647

# Jimmy Hilton

▣ Revenues	\$	96,713.00
▣ Expenditures	\$	123,508.00

▣ Recovery 78%

▣ Participation	2009	26,707
▣ Participation	2008	27,352

# Meadowbrook Golf

▣ Revenues	\$	930,000.00
▣ Expenditures	\$	952,000.00

▣ Recovery 98%

▣ Participation 18	2009	21,913
▣ Participation 18	2008	22,341
▣ Participation 9	2009	6,523
▣ Participation 9	2008	6474



# Executive Golf Course

▣ Revenues	\$	125,000.00
▣ Expenditures	\$	180,133.00

▣ Recovery 69%

▣ Participation 9	2009	15,479
▣ Participation 9	2008	15,536

# Questions?

