

**COMMUNITY DEVELOPMENT
BLOCK GRANT ACTION PLAN
FY 2010
RAPID CITY, SD**



**SUBMITTED TO:
U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT**



RAPID CITY SOUTH DAKOTA

FY 2010 ANNUAL ACTION PLAN Third Year of Five Year Consolidated Plan

Contact:

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FORM SF 424

Version 2.0

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14.218 Entitlement Grant _____ CFDA Title: Community Development Block Grant _____	
*12 Funding Opportunity Number: _____ *Title: _____	
13. Competition Identification Number: _____ Title: _____	
14. Areas Affected by Project (Cities, Counties, States, etc.): Rapid City, Pennington County, SD	
*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition cost assistance for low income homebuyers; public facilities and improvements; infrastructure, constructions, and public services that benefit low income persons and households.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: District 1	*b. Program/Project: District 1	
17. Proposed Project:		
*a. Start Date: April 1, 2010	*b. End Date: March 31, 2011	
18. Estimated Funding (\$):		
*a. Federal	500,000.00	
*b. Applicant	0.00	
*c. State	0.00	
*d. Local	182,778.00	
*e. Other		e. Other - Funds reallocated from previous years.
*f. Program Income	6,000.00	
*g. TOTAL	688,778.00	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on ____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: <u>Mr.</u>	*First Name: <u>Alan</u>	
Middle Name: _____		
*Last Name: <u>Hanks</u>		
Suffix: _____		
*Title: Mayor, City of Rapid City		
*Telephone Number: 605-394-4110	Fax Number: 605-394-6793	
* Email: alan.hanks@rcgov.org		
*Signature of Authorized Representative:		*Date Signed: 02/02/10

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)

Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the

Rapid City, SD

entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

☒ This certification does not apply.
☐ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

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Telephone Number

☒ This certification does not apply.
☐ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

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Address

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Telephone Number

☒ This certification does not apply.
☐ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

☒ This certification does not apply.
☐ This certification is applicable.

ESG Certifications

I, Alan Hanks, Chief Executive Officer of Rapid City, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

Rapid City, SD

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Rapid City -C/SAC Bldg	300 Sixth Street	Rapid City	Pennington	SD	57701
City of Rapid City – Community Development	333 Sixth Street	Rapid City	Pennington	SD	57701
Other Locations on file					

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - a. All "direct charge" employees;
 - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Rapid City, SD

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

02/02/2010

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

2009-2010
RAPID CITY MAYOR & CITY COUNCIL
300 6th Street, Rapid City, South Dakota 57701
City Web Site: www.rcgov.org

MAYOR, Alan Hanks (09)
300 6th Street, RCSD
394-4110-w
mayor@rcgov.org

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Ward 3

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Bill Waugh (2011)
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Ward 4

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Ron Kroeger (2011)
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Ward 5

Malcom Chapman (2010)
5205 Pinedale Heights, RCSD 57702
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Aaron Costello (2011)
921 11th Street
721-9498 (h)
aaron.costello@rcgov.org

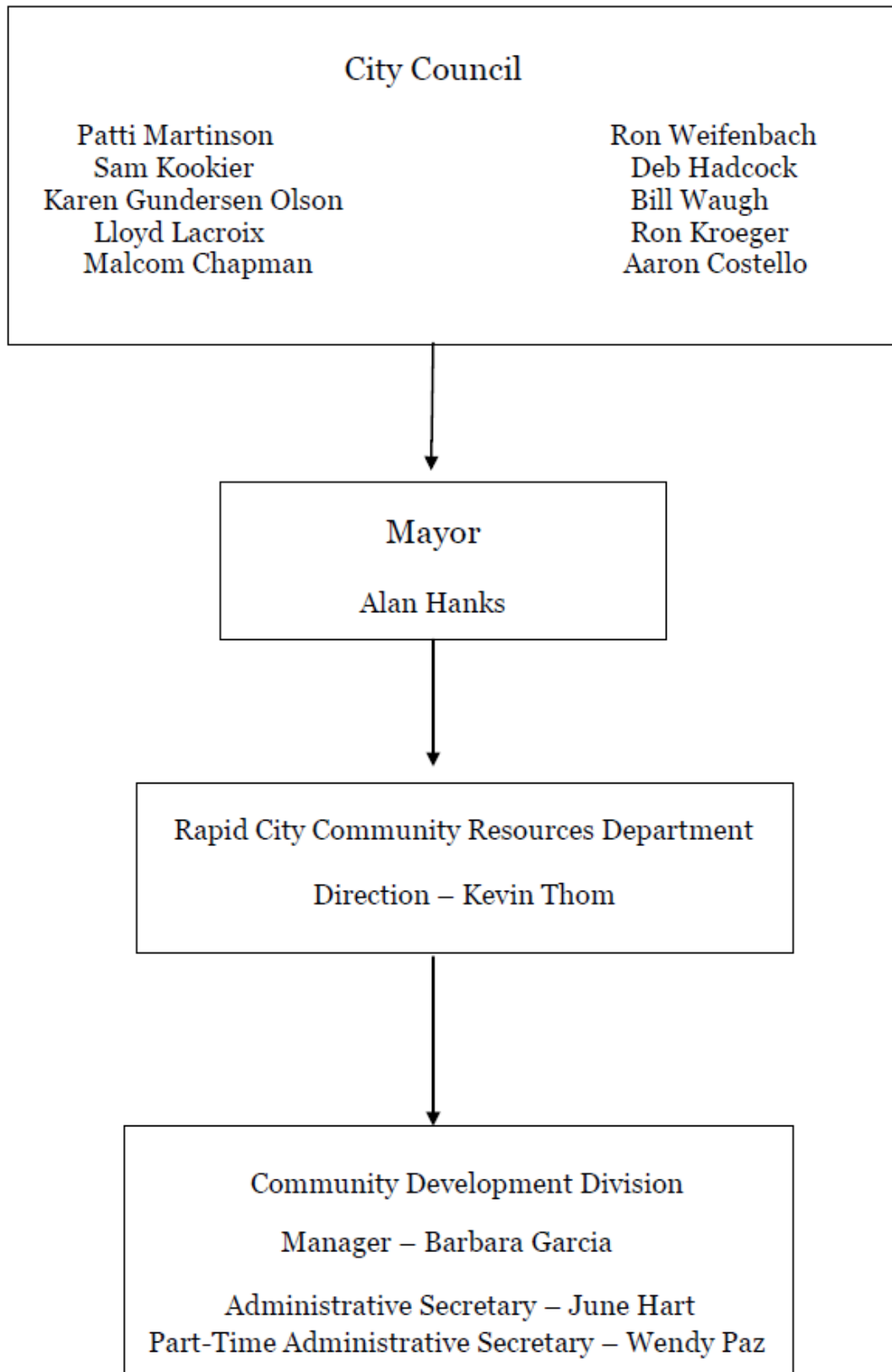
The City Council meets the 1st and 3rd Monday of every month – Starting at 7:00 p.m. in Council Chambers, City/School Administration Center, 300 6th Street.

The Public Works Committee meets Tuesday prior to Council - Starting at 12:30 p.m. in Council Chambers, CSAC.

The Legal Finance Committee meets Wednesday prior to Council - Starting at 12:30 p.m. in Council Chambers, CSAC.

The Information Committee meets the Wednesday after the 2nd Council meeting- Starting at 12:30 p.m. in Council Chambers, CSAC.

CITY OF RAPID CITY





Second Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The City of Rapid City receives Community Development Block Grant (CDBG) Entitlement Funds from the U. S. Department of Housing and Urban Development (HUD). The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for Neighborhood Stabilization Program, HOME, ESG and HOPWA funds through the State program offerings.

HUD has not, at the time of this Plan submission, determined the funding allocations for Entitlement Cities for FY 2010, and therefore Rapid City is using an *estimated* allocation budget to develop the FY 2010 Annual Action Plan. The estimation of funds assumes receiving approximately the same amount in CDBG funding as the FY 2009 allocation and estimates program income to be received from property leases and rehabilitation loan repayments. Actual funding allocations outlined in the Annual Action Plan may be amended, up or down and new projects added, if funding allows, upon notification from HUD of the City's FY 2010 Entitlement Grant amount.

- **Program Year**

- The FY 2010 program year will run from April 1, 2010 to March 31, 2011.

- **Resources**

- ***Federal Resources***

The following funds may be available for the City of Rapid City, developers and non-profit agencies to apply for in 2010:

- Community Development Block Grant Funds (CDBG) - \$500,000 (*estimated*)
 - Program Income from CDBG funded activities - \$4,600 (*estimated*)
- Federal Home Loan Bank Community Investment Program
- HUD 202 Supportive Housing for the Elderly
- HUD 811 Supportive Housing for Persons with Disabilities
- HUD Section 108 Economic Development Funds
- U.S. Department of Justice, Office on Violence Against Women (OVW) Grants

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- Neighborhood Stabilization Program funds (NSP)
- Homeless Prevention and Rapid Re-housing Program (HPRP)

- ***Other Resources***

Additional funding resources that may be available to the City of Rapid City, developers, and non-profit or faith-based organizations in FY 2010 include:

- State Funds
 - South Dakota Housing Development Authority funds
 - South Dakota Homeless Consortium grants (if available)
- Local Funds
 - Rapid City Vision 2012 Funds
 - Rapid City Subsidy Funds
 - Foundation grants
- Fannie Mae Community Revolving Line of Credit

- ***Leveraged Funds***

Community Development Block Grant fund recipients leverage additional funds from:

- Private donations from many community, local, state and national foundations,
- VOCA, FVPS, DASA, VAWA,
- FEMA (Federal Emergency Management Agency),
- Department of Social Services,
- Justice Department,
- HOME,
- Emergency Shelter Grant,
- Homeless Prevention & Rapid Rehousing Program (HPRP)
- Neighborhood Stabilization Program,
- Federal Home Loan Bank,
- First United Methodist Church,
- YMCA,
- Lemley/Rasmussen Trusts,
- Lane Foundation,
- Avon Foundation,
- City of Rapid City Subsidy Funds,
- Federal Emergency Shelter Grants,
- Victims of Crime Act Grant,
- United Way,
- Rural Outreach Grant, and
- Title XIX

- ***Expenditure Caps***

The City's 2010 Community Development budget allocation is consistent with the programmatic expenditure caps outlined in HUD regulations. Compliance with expenditure cap limits for the CDBG program is measured on the basis of funds actually spent during a particular program year.

- Program Administration – Program administration funding is limited to a maximum of 20 percent of the FY 2010 Entitlement Grant plus program income earned during the program year.
 - Entitlement Grant - \$500,000 (estimated amount)
 - Program Income - \$ 6,000 (estimated amount)
 - 20% of \$506,000 = **\$101,200 (estimated maximum amount)**

Rapid City, SD

- Public Services – The maximum amount of CDBG funds allowed to be allocated to Public Services is 15 percent of the FY 2010 Entitlement Grant plus program income earned during the preceding completed program year (FY 2008).
 - Entitlement Grant - \$500,000 (estimated amount)
 - Program Income - \$ 77,108 (FY 2008)
 - 15% of \$577,108 = **\$ 86,566 (Estimated maximum amount)**
 - \$86,566 has been allocated to Public Service Projects in the FY 2010 Action Plan.
- ***Specific Objectives***
 - All of the programs funded meet a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in Feb, 2008.
 - Rapid City will focus efforts on the following high priority goals in FY 2010:

▪ Affordable Housing	▪ General Public Services
▪ Accessibility Renovations for elderly and handicapped	▪ Homelessness Services & Prevention
▪ Victims of Domestic Violence	▪ Medical Care & Medications
▪ Transitional Housing	▪ Counseling and Intervention
▪ Public Facilities & Improvements	▪ Case Management
▪ Emergency Shelter	▪ Life Skills Training
▪ Legal Services for LMI People	▪ Youth After School Programs
▪ Asset/Wealth Building	▪ Facilities of Higher Education
▪ Youth Services	
- ***Activities to be Undertaken***
 - Table 1 – “*Proposed Funding Sources for FY 2010 Community Development Programs,*” following this section, shows the estimates of funding sources expected to be available for allocations for the FY 2010 program.
 - Table 2 – “*Proposed FY 2010 Community Development Block Grant Allocations,*” following this section, is a summary of the projects chosen for funding and the amount allocated to each project.

**TABLE 1
PROPOSED
FUNDING SOURCES FOR FY 2010
COMMUNITY DEVELOPMENT PROGRAMS**

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 500,000.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 500,000.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Reprogrammed Prior Years' Funds		
CDBG - Program Income	\$ 85,261.00	
CDBG – FY07 Entitlement funds not expended	\$ 97,517.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 182,778.00</u>
Total Estimated Program Income		
Program Income – Leases	\$ 2,200.00	
Program Income - Revolving Loans	\$ 3,800.00	
		Total <u>\$ 6,000.00</u>
Section 108 Loan Guarantee		
	\$ -	
		Total <u>\$ -</u>
Other Funds - Revolving Loan Funds		
	\$ -	
		Total <u>\$ -</u>
TOTAL FY 2009 FUNDING SOURCES		<u>\$ 688,778.00</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ 587,578.00	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$ 101,200.00	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$ 688,778.00</u>

TABLE 2

FY 2010 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS		
FUNDING SOURCES	Funds Available	
ESTIMATED ENTITLEMENT	\$	500,000.00
ESTIMATED PROGRAM INCOME - Leases	\$	2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans	\$	3,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (Cangleska \$50,000; 2008 Contingency \$35,261; 2009 Contingency \$97,517)	\$	182,778.00
TOTAL FUNDS AVAILABLE	\$	688,778.00
	FY 10 FUNDING REQUESTED	COUNCIL ALLOCATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION		
PROGRAM ADMINISTRATION	\$ 101,200.00	\$ 101,200.00
TOTAL PROGRAM ADMIN REQUESTED (.20*(500,000 + 2,200+3,800) = \$101,200)		
PUBLIC SERVICES		
MAX ALLOWED FOR PUBLIC SERVICES (\$86,566 Max)		COUNCIL ALLOCATION
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 77,108= \$86,566		
Behavior Management Systems - Staff salary for medication assistance	\$ 40,640.00	\$ 30,000.00
Benji's House - Provide funding for staff for court ordered supervised visitation that promotes an environment where children can create and experience good memories with their parents regardless of the challenging circumstances they might be facing, i.e., ruptured homes, divorce, abuse, and/or neglect	\$ 107,600.00	\$ 2,500.00
0		
Care Net Pregnancy Resource Center- Fatherhood coordinator staff and related program expenses such as rental of office and program supplies (photocopies, printing and mailing expenses)	\$ 10,000.00	\$ 2,500.00
Club for Boys - Midnight Madness provides a safe and fun haven for older boys (ages 12-18 and at high risk for dangerous behaviors) to go on Friday nights from 8:30 until midnight to hang out with each other in the company of Club staff. All of the activities of the Club, including, pool, carpetball, computer games, television, sports in the gym, etc. are available just to the older boys; food, such as pizza, submarine sandwiches, etc. are served to the boys and sometimes prepared by them.	\$ 2,441.00	\$ 2,566.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. .	\$ 20,000.00	\$ 5,000.00
HELP! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$ 5,000.00	\$ 5,000.00
SFTF/Lifeways Inc. - twelve (10 youth & 2 chaperones) to attend The National League of Cities conference, registration, airline, per diem and rooms	\$ 27,795.00	\$ 5,000.00

TABLE 2

	FY 10 FUNDING REQUESTED	COUNCIL ALLOCATION
Pennington County Health & Human Services - provide counseling for medication management for ten clients no meeting the criteria for any other mental health service agency and are at high risk for re-offending if they fall into a gap of service.	\$ 24,000.00	\$ 9,000.00
Salvation Army - Provide rent, past due rent & mtg payments, deposits, & utility funds.	\$ 50,000.00	\$ 15,000.00
Working Against Violence - Funds will be used for salaries for shelter advocates, utilities, and production costs for Survivor Handbooks.	\$ 21,500.00	\$ 5,000.00
Youth and Family Services - Funds will be used to pay for counseling and intervention services.	\$ 12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:	\$ 320,976.00	\$ 86,566.00
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$501,012.00
HOUSING		
Black Hills Area Habitat for Humanity- Funds will be for acquisition and/or infrastructure for 8 lots for low income housing.	\$ 186,000.00	\$ 30,000.00
Rapid City Community Development Corp (RCCDC) - provide down payment/closing cost to assistance for up to 15 low to moderate income individuals/families.	\$ 150,000.00	\$ 70,000.00
City of Rapid City - Neighborhood Restoration Loan Program - Rehab on low income owner-occupied housing to address safety, energy efficiency, health, structural, electrical, plumbing, and handicap accessibility issues.	\$ -	\$ 10,000.00
City of Rapid City - Contingency for housing, public facilities or economic development projects.		\$ 36,212.00
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each.	\$ 50,000.00	\$ 50,000.00
PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center - Funds will be used to replace deteriorating wooden framed windows in main room and annex with energy efficient double pane, aluminum frame windows.	\$ 18,000.00	\$ 18,000.00
Community Health Center of the Black Hills, Inc. (CHCBH) funds to help begin the acquisition process and place a down payment on land and structures located at 1020 LaCrosse Street.	\$ 200,000.00	\$ 100,000.00

TABLE 2

	FY 10 FUNDING REQUESTED	COUNCIL ALLOCATION
Cornerstone Rescue Mission- demolition and construction/renovation of a lift station with new pumps and tank.	\$ 25,000.00	\$ 25,000.00
Rapid City First UMC - Rehab an existing space for a drop in day center for downtown homeless people and an afterschool youth program.	\$ 200,000.00	\$ 50,000.00
Wellspring Inc. Remodeling needs for two youth challenge after school program to accommodate increase of truant youth services	\$ 26,800.00	\$ 26,800.00
Western SD Community Action, Inc - install a sprinkler system in the storage and office meeting spaces at the Weatherization facility located at 1844 Lombardy.	\$ 85,000.00	\$ 85,000.00
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 940,800.00	\$ 501,012.00
TOTAL FUNDING REQUESTED	\$ 1,362,976.00	\$ 688,778.00

GENERAL INFORMATION

General Questions

The geographic areas of the jurisdiction in which assistance will be directed during the next year.

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in **Appendix 2** are maps showing the following: Corporate Limits of Rapid City, Low/Moderate Income Census Blocks, and a location map for activities that are to be undertaken with FY 2010 CDBG program funds. Sub-grantee locations and projects with specific addresses or census tracts are shown on the map. Some specific services are provided to residents Citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide City-wide activities for which locations are scattered sites or properties not yet identified:

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. (*Community wide*)
- Benji's House – Safe haven for court ordered supervised visits of parents with children. (*Community wide*)
- Care Net Pregnancy Resource Center – Fatherhood coordinator staff and related program expenses such as rental office and program supplies. (*Community wide*)
- Club for Boys – The Midnight Madness program provides a safe and fun haven for older boys (ages 12-18 at high risk for dangerous behaviors) to go to on Friday nights from 8:30 to midnight. Boys can hang out in the company of the Club staff. (*Community wide*)
- Dakota Plains Legal Services – Civil legal services are provided to low income households, the elderly, victims of domestic violence. (*Community wide*)
- Help! Line Center – 211 is an information and crisis help line that provides resource information on non-profit services and assistance, social services and government programs. (*Community wide*)
- City of Rapid City – Strengthening Families Task Force Youth Engagement Program – Program to engage youth and encourage their involvement in government and community organizations. Funds will cover costs of taking youth to a National League of Cities Conference to participate in training sessions about youth leadership, councils and engagement in decision making processes for the community.
- Pennington County Health & Human Services – Provide counseling for medication management for clients not meeting the criteria for any other mental health service agency and who are at high risk for re-offending if they encounter a gap in service.
- Salvation Army – Past due rent and mortgage payment assistance, past due utility bill assistance and rental deposits for low income people to acquire permanent housing. (*Community wide*)
- Working Against Violence – Staff salaries for management, services and shelter for women and children victims of domestic violence and advocacy and community education about domestic violence. (*Community wide*)
- Youth & Family Services – Counseling and intervention services for low-income youth and families. (*Community wide*)
- Black Hills Area Habitat for Humanity – Acquisition of lots and/or infrastructure costs for affordable housing development. (*Sites not yet identified*)
- City of Rapid City – Neighborhood Restoration Loan Program to provide loans for rehabilitation of owner-occupied homes. (*Sites not yet identified*)

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- City of Rapid City – Land or property acquisition, infrastructure, or rehabilitation for affordable housing development. *(Sites not yet identified)*
- Rapid City Community Development Corporation – Down payment and closing cost assistance for low income households purchasing a home. *(Sites not yet identified)*
- Teton Coalition – Down payment and closing cost assistance for low-income households purchasing a home. *(Sites not yet identified)*
- Community Health Center of the Black Hills, Inc. – Acquisition of property for new medical facility to serve low income people.

Allocating investments geographically within the area and the rationale for assigning the priorities.

The City of Rapid City covers 51 square miles with an estimated 2008 population of 70,092. Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

Low-income census tracts are found primarily in North Rapid, the center City area, and some limited areas of old Robbinsdale and Rapid Valley. North Rapid contains most of the low-income census tracts and oldest housing, and is therefore a priority area for revitalization and services that benefit low-income residents. Three other areas of town also have aging housing stock, over 40 years old that is in need of revitalization – the center City area, old Robbinsdale and the old Canyon Lake area.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

Actions that will take place during the next year to address obstacles to meeting underserved needs.

Housing and Needs Assessments conducted over the past four years have identified the following unmet needs *(listed in order of priority)*:

- Affordable Housing – transitional, rental, ownership, rehabilitation, renovation for handicap accessibility, deposits, and utilities
- Transportation – gasoline, repairs; bus fares, routes, and time schedules
- Employment – jobs, livable wage, job training, clothing
- Medical – health, dental, mental, prescriptions
- Food – groceries, Food Stamps
- Handling Finances – Budgeting, credit issues, not enough money

Obstacles the City faces in addressing these unmet needs include diminishing Federal, state, and local funds and grants as a result of the economic downturn, a shortage of non-degree livable wage jobs, escalating land, development, and construction costs, and non-profit agencies that lack the money, expertise or staff to add or increase programs to address these types of issues. In addition, alcoholism, drug addictions, and mental health issues that impair people's ability to be successful employees, tenants, or money managers affect some clients.

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The City works closely with the Black Hills Area Homeless Coalition, local non-profit housing agencies, and the Mayor's Task Forces on Housing and Strengthening Families for Better Outcomes for Youth and Children and the Offender Reentry Program Committee to pursue additional federal grants and private funding sources for housing, social services, and economic development projects. The City will continue to provide funding to the Rapid City Economic Development Partnership, the Rapid City Economic Development Loan Fund and the Western Research Alliance to aid start-up and expansion for businesses, as well as work to bring more new businesses to the community, to increase the number of jobs available. Local agencies will pursue additional grant funds for job training programs.

Rapid City's Community Development Specialist provides technical assistance to non-profit agencies seeking to develop new housing projects and service programs and facilitates partnerships on mutually beneficial projects. Neighborhood Housing Services of Western SD has created the Dakota Land Trust for the purpose of maintaining long-term affordability on properties and has begun purchasing properties for development and placement into the trust. The City is encouraging housing sub-grantees to place properties into the trust.

Non-profit service providers work together to offer an annual "One-Stop Service Center" for a "Homeless Connect" day and VA Stand Down Day for the homeless, veterans, and low-income people of the area. They will hold their fifth annual Homeless Connect Day in June 2010. The Homeless Connect and VA Stand Down days are provided in an effort to connect people in need with services they qualify for but may not be aware that they are available. People will be able to meet with all the service agencies in one spot, and receive help as needed, as well as special services provided by community businesses, such as dental exams, haircuts, family pictures, eye examinations and eye glasses repairs. The event has grown to 28 agencies and local businesses.

The City is also working with the Rapid City Police Department, County Health & Human Services, non-profit housing agencies, the Department of Corrections, health and mental health organizations, mentor programs, community members and faith-based organizations to develop a full-circle system of care and assistance for offenders returning to the community. Obstacles to obtaining housing, employment, medications and services are a major factor in re-offending. The Rapid City Offender Reentry program has worked with six high risk offenders to access services to help them find employment, housing and needed mental health and prescription services.

The City supports and encourages programs that enable and encourage asset and wealth building, such as Individual Deposit Accounts (IDA) and filing assistance for Earned Income Tax Credits (EITC). Two IDA programs are available in 2009 and public education about the EITC benefits and service providers has been expanded. The IDA programs require participants to complete budgeting, financing and homebuyer's education courses. The Vucurevich Foundation and the City are assisting AARP and VITA tax preparation sites by helping inform the community of the free services provided and tax credits that they may be eligible to file for. The City has also started a new initiative, Bank On Rapid City, to help educate and link the unbanked and under-banked in the community to main stream banking services to help people keep more of their own money, rather than paying high fees for the same services. The Bank On initiative will develop asset building programs and promote continuing education and job training programs that will help people increase their income earning abilities. The initiative is a collaborative effort of government agencies, lenders, service providers, and employers.

The City purchased a Poverty Simulation Kit that is being used to raise awareness of the difficulties that the poor and homeless experience in their daily lives. The Simulation will continue to be provided to community organizations, employees, management, educators, and government officials. Nine simulations have already been conducted and one is already

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scheduled for 2010. Comments from participants indicate that it is achieving the goals set: raising public awareness, effecting change in procedural operations within service organizations, and increasing community support for addressing issues of poverty.

Non-profits, City task forces and the transit system have identified needs and continue to work on solutions for expanding routes and times to accommodate shift workers and additional housing areas. The groups will continue discussions about merging several agency transportation programs into one that will provide clients with transportation to areas not serviced by City transit routes or times. Bus passes are provided by non-profit agencies to clients and low income people within the community. Barriers to providing affordable transportation are the increasing costs of fuel, low numbers of people utilizing the bus system, locations of worksites outside the city not serviced by public transit, and increasing costs for maintenance and operations of transportation programs.

Rapid City Community Health Center continues to work to acquire a new site for their facility that will allow for an expansion of medical services and the creation of a "One Stop Center" for non-profit agencies serving the needs of low-income clients. The project has been delayed due to the tightening in the lending sector but is expected to move forward in 2010. They are also completing a school based health center to serve children and their low-income families in the North Rapid area. Membership participation has grown steadily since the clinic opened. Dental services have also been added.

Mentorship programs are being set up by several different agencies to provide supportive guidance for youth, single parents, families with financial difficulties, and offenders.

Federal, state, and local resources expected to be made available to address the needs identified in the plan.

Federal Funds applied for or being received by agencies for housing projects not allocated CDBG funds for FY 2010:

TABLE 3
NON-CDBG PROJECTS APPLYING FOR OR RECEIVING
FY 2010 FEDERAL DOLLARS FOR HOUSING/HOMELESS SERVICES

AGENCY	Capital Funds for Public Housing	Operating Funds for Public Housing	Section 8 Tenant Based Assistance	Shelter Plus Care Grant Funds	HOME/CHDO Funds	McKinney Vento	Low Income Housing Tax Credits	Federal Home Loan Bank
Pennington County Housing and Redevelopment Corporation	\$714,399	\$1,052,116	\$6,116,182	\$126,906				
Teton Coalition					\$838,872			
Total Funds	\$714,399	\$1,052,116	\$6,116,182	\$126,906	\$838,872	\$0	\$0	\$0

TABLE 4
FUNDS LEVERAGED BY CDBG PROJECTS for FY 2010

Agency	Project costs	Requested CDBG	Allocated CDBG	Federal Funds	State Funds	Local Funds	Private Donations	Fees & Interest Income	In Kind	United Way	Mortgage
Behavior Management Systems	\$40,640	\$40,640	\$ 30,000.00								
Benji's House	\$186,986	\$107,600	\$ 2,500.00	\$ 25,000.00	\$ 15,000.00		\$ 24,386.00	\$ 16,000.00			
Black Hills Area Habitat for Humanity	\$ 2,154,789.00	\$186,000	\$ 30,000.00	\$ 1,140,164.00		\$ 4,500.00	\$ 1,010,125.00				
Canyon Lake Senior Center	\$ 26,064.00	\$18,000	\$ 18,000.00				\$ 7,000.00	\$ 1,064.00			
CARE Net Pregnancy Resource Center	\$ 38,600.00	\$10,000	\$ 2,500.00				\$ 28,600.00				
City of Rapid City - Community Development Affordable Housing	\$36,187	\$36,187	\$ 36,187.00								
City of Rapid City - Neighborhood Restoration Loan Program	\$10,000	\$10,000	\$ 10,000.00								
Club for Boys	\$109,843	\$2,441	\$ 2,591.00				\$ 107,402.00				
Cornerstone Rescue Mission	\$30,000	\$25,000	\$ 25,000.00				\$ 5,000.00				
Dakota Plains Legal Services	\$123,507	\$20,000	\$ 5,000.00	\$ 81,390.00	\$ 2,617.00	\$ 19,500.00					
Help! Line Center	\$99,671	\$5,000	\$ 5,000.00		\$ 9,000.00	\$70,000	\$15,000			\$16,000	
Lifeways Inc	\$34,795	\$27,795	\$ 5,000.00				\$7,000				
Pennington County Health & Human Services	\$24,000	\$24,000	\$ 9,000.00								
Rapid City Community Health Center - Lot acquisition, down payment on land & structure located at 1020 LaCross St	\$4,000,000	\$200,000	\$ 100,000.00								
Rapid City Community Development Corporation	\$249,227	\$150,000	\$ 70,000.00				\$ 2,500.00				
Rapid City First UMC	\$370,000	\$200,000	\$ 50,000.00				\$ 170,000.00				
Salvation Army	\$199,700	\$60,000	\$ 15,000.00	\$8,000		\$5,000	\$29,200		\$40,000	\$67,500	
Teton Coalition	\$117,000	\$60,000	\$ 50,000.00	\$ 838,872.00		\$30,000					
Wellsprings Inc	\$26,800	\$26,800	\$ 26,800.00								
Western South Dakota Community Action	\$85,000	\$85,000	\$ 85,000.00								
Working Against Violence (WAV)	\$786,669	\$21,500	\$ 5,000.00	\$29,500	\$ 182,631.00	\$ 155,700.00	\$345,500				
YFS - Counseling	\$313,354	\$12,000	\$ 5,000.00	\$0	\$ 39,522.00	\$ 38,300.00	\$34,527	\$189,005			
Total Leveraged Funds by Category			\$587,578.00	\$ 2,122,926.00	\$ 248,670.00	\$ 323,000.00	\$ 1,786,240.00	\$ 206,069.00	\$ 40,000.00	\$ 83,500.00	\$ -
TOTAL FUNDS LEVERAGED			\$								4,810,406.00

TABLE 5 FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS ALL ACTIVITIES	
Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$30,000.00
Benji's House	
CDBG	\$2,500.00
DSS Visitation Grant	\$15,000.00
Donations	\$15,000.00
Fees for Services	\$16,000.00
Fundraisers	\$9,386.00
Justice Department Grant	\$25,000.00
Total Leveraged Funds	\$80,386.00
Black Hills Area Habitat for Humanity	
CDBG	\$30,000.00
HOME Funds CY2010/2011	\$408,130.00
NSP1 FY2010	\$693,434.00
Federal Home Loan Bank	\$38,600.00
City Subsidy Income	\$4,500.00
Contributions (donations, grants, etc)	\$632,125.00
Special Events	\$40,000.00
Mortgage Payments	\$194,000.00
Associated Habitat Org	\$144,000.00
Total Leveraged Funds	\$2,154,789.00
Canyon Lake Senior Center	
CDBG	\$18,000.00
SRF	\$7,000.00
CLSC	\$1,064.00
Total Leveraged Funds	\$8,064.00
Care Net Pregnancy Resource Center	
CDBG	\$2,500.00
Individual donations	\$28,600.00
Total Leveraged Funds	\$28,600.00
City of Rapid City-Community Development Affordable Housing	
CDBG	\$36,187.00
City of Rapid City Neighborhood Restoration Loan Program	
CDBG	\$10,000.00
Club for Boys	
CDBG	\$2,591.00
Private Funds	\$107,402.00
Total Leveraged Funds	\$107,402.00
Cornerstone Rescue Mission	
CDBG	\$25,000.00
Private Funds	\$5,000.00
Total Leveraged Funds	\$5,000.00

TABLE 5 FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS ALL ACTIVITIES	
Agency	Estimated Funds
Dakota Plains Legal Services	
CDBG	\$5,000.00
LSC - other federal funds	\$81,390.00
OAA	\$2,617.00
United Way	\$19,500.00
Total Leveraged Funds	\$103,507.00
HELP! Line Center	
CDBG	\$5,000.00
State Funds	\$9,000.00
Private donations	\$15,000.00
United Way	\$16,000.00
Local Funds	\$70,000.00
Total Leveraged Funds	\$110,000.00
Lifeways Inc.	
CDBG	\$5,000.00
Individual donations	\$7,000.00
Total Leveraged Funds	\$7,000.00
Pennington County Health & Human Services	
CDBG	\$9,000.00
Rapid City Community Development Corporation	
CDBG	\$70,000.00
In kind (CCCS Counseling services)	\$2,500.00
Total Leveraged Funds	\$2,500.00
Rapid City Community Health Center	
CDBG	\$100,000.00
Patient Service Revenue (new program)	\$0.00
Other	\$0.00
Total Leveraged Funds	\$0.00
Rapid City First UMC	
CDBG	\$50,000.00
FUMC/Donation	\$160,000.00
YMCA	\$10,000.00
Total Leveraged Funds	\$170,000.00
Salvation Army	
CDBG	\$15,000.00
Emergency Food & Shelter Program (FEMA)	\$8,000.00
Private Donations	\$29,200.00
United Way	\$67,500.00
City of Rapid City Subsidy	\$5,000.00
In-Kind	\$40,000.00
Total Leveraged Funds	\$149,700.00
Teton Coalition Inc.	
CDBG	\$50,000.00
SD Housing Development Authority (HOME)	\$838,872.00
Local Funds	\$30,000.00
Total Leveraged Funds	\$868,872.00

TABLE 5 FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS	
ALL ACTIVITIES	
Agency	Estimated Funds
Wellsprings Inc.	
CDBG	\$26,800.00
Western SD Community Action, Inc	
CDBG	\$85,000.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Fundraisers, donations, other	\$181,500.00
FEMA	\$8,000.00
- ESG - Emergency Shelter Grant	\$21,500.00
VOCA, FVPS, DASA, VAWA	\$182,531.00
Pennington Co., City of RC., United Way	\$155,700.00
Foundations	\$164,000.00
Total Leveraged Funds	\$713,231.00
Youth and Family Services	
CDBG - Counseling	\$5,000.00
John T. Vucurevich Foundation	\$0.00
Individual Contributions	\$17,000.00
United Way	\$38,300.00
Lemley/Rasmussen Trusts	\$1,000.00
DADA	\$13,279.00
VOCA	\$26,243.00
Fee Income (Include group therapy & Title XIX)	\$187,005.00
Lane Foundation	\$1,500.00
Fundraisers (YFS Dinner Theatre)	\$2,000.00
Avon Foundation	\$15,027.00
Total Leveraged Funds	\$301,354.00
TOTAL CDBG FUNDS	\$587,578.00
TOTAL LEVERAGED FUNDS	\$4,810,405.00

Managing the Process

The lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Rapid City is an entitlement city for U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The City is responsible for administering the CDBG program and activities covered by the consolidated plan. City Council oversees the CDBG program, which is administered by the Community Resources Department. The Community Development Division handles the daily operations and oversight of the grant program and sub-grantees under the supervision of the Community Resources Director.

Developing the plan and the agencies, groups, organizations, and others who participated in the process.

Rapid City is in the third year of the five-year Consolidated Plan covering FY 2008 through FY 2012. The Consolidated Plan was developed with input from agencies specializing in housing, health and human services, mental health, family and individual counseling, budget and financial counseling, handicap services, life skills training, education and job training programs, homeless shelters and services, domestic violence services, food subsidies, and other low income household services. Input was also received from the local housing authority, real estate and development community, the school system, United Way, and the general public. City staff members serve on many committees and boards of community agencies and are able to provide additional insight on gaps in services and needs of the community for the plan development process. One-on-one, small group and public meetings were held to gather suggestions from all the stakeholders and interested parties. Their comments together with information from the U.S. 2000 Census and HUD were used to develop the Consolidated Plan.

The development of each year's Action Plan starts with a review of the previous year's accomplishments addressing high priority activities. Rapid City is committed to meeting the goals of the consolidated plan, and applications for CDBG funding are reviewed with the high priority goals in mind. The Community Development Specialist speaks to various community groups, neighborhood organizations, and non-profit agencies about the Community Development Program throughout the year soliciting applications and comments about the needs of the community and desired activities. The City also seeks citizen input through public meetings, at Legal and Finance Committee and Council meetings, and public comment periods, in accordance with our Citizen Participation Plan. In an effort to ensure that applications received are fundable and will meet the review guidelines, a CDBG grant writing training class is held in August of each year for anyone interested in learning about the Community Development Block Grant funds, how they can be utilized, what types of eligible activities can be funded, what the high priority activities are, what the reporting requirements and documentation are, and what the application process and timeline is.

The high priority issues and goals identified in the Consolidated Plan for FY 2008 – FY 2012 are:

FIVE YEAR CONSOLIDATED PRIORITIES AND GOALS - 2008 - 2012					
					EST. \$ AVAILABLE
PROGRAM ADMINISTRATION					\$465,200
HOUSING				\$26,850,000	\$377,975
DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED
Owner Occupied Housing - Rehab				30 Homes	
Extremely low income (<30% Med Income)	233 Households	\$4,200,000	HIGH	30 homes	
Very low income (<50% Med Income)	162 Households				
Low income home owners and mobile home owners (<80% Med. Income)	100 Households				
Home Ownership - Acquisition				10 Homes	
Extremely low income (<30% Med Income)	25 Households	\$3,000,000	HIGH	10 homes	
Very low income (<50% Med Income)	25 Households				
Low income (<80% Med. Income)	50 Households				
Home Ownership - Acquisition Cost Assistance				50 homes	
Low income (<80% Med. Income)	50 Households	\$1,000,000	HIGH	40 homes	
Home Ownership - Land Purchase for Scattered Site Land Trust				250 homes	
Low income (<80% Med. Income)	400	\$12,000,000	HIGH	50 homes	
Home Ownership - Acquisition Rehab				10 homes	
Extremely low income (<30% Med Income)	10	\$1,250,000	HIGH	3 homes	
Very low income (<50% Med Income)	20				
Low income (<80% Med. Income)	20				
Special Populations - Handicap Accessibility Modifications				40 homes	
Handicap accessibility modifications - Owner occupied homes	35 units	\$375,000	HIGH	20 homes	
Handicap accessibility modifications - Rental Units	40 units			20 apartments	
Rental Units - Subsidized Apartments				20 apartments	
Low Income Rentals for Single Persons - Efficiency Apartments	20 units	\$3,150,000	HIGH	20 apartments	
Low Income Rentals for Single Persons - One Bedroom Apartments	30 units				
Grants for Construction, Acquisition or Rehab costs	300 units				
Small Related -					
Extremely low income (<30% Med Income)	12 units	\$918,000	HIGH	10 apartments	
Very low income (<60% Med Income)	22 units				
Large Related -					
Extremely low income (<30% Med Income)	8 units	\$432,000	HIGH	8 apartments	
Very low income (<60% Med Income)	8 units				
Elderly -					
Extremely low income (<30% Med Income)			HIGH		
Very low income (<60% Med Income)					
Other/Special -					
Extremely low income (<30% Med Income)	35 units	\$525,000	HIGH	8 apartments	
Very low income (<60% Med Income)					
Low Income (<80% Med Income)					
Housing - Rehab Affordable Rental Units					
Small Related -					
Extremely low income (<30% Med Income)			LOW		
Very low income (<60% Med Income)					
Large Related -					
Extremely low income (<30% Med Income)			LOW		
Very low income (<60% Med Income)					
Elderly -					
Extremely low income (<30% Med Income)			LOW		
Very low income (<60% Med Income)					
Other/Special -					
Extremely low income (<30% Med Income)			LOW		
Very low income (<60% Med Income)					
Low Income (<80% Med Income)					
HOMELESSNESS & SPECIAL NEEDS POPULATION				\$4,610,000	\$377,975
Homelessness - Individuals					
Emergency Shelter - Beds or Units			HIGH	12 beds 100 people	
Transitional Housing - Beds or Units	50 Beds	\$1,070,000			
Case Management - Supportive Service	100 people	\$50,000			
Life Skills Training - Supportive Service					
Homelessness - Families				24 beds/ 150 people	
Emergency Shelter - Beds or Units			HIGH	12 beds 100 people 50 people	
Transitional Housing - Beds or Units	50 beds	\$50,000			
Case Management - Supportive Service	100 people	\$50,000			
Life Skills Training - Supportive Service	50 people	\$90,000			

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DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED
Permanent Housing				61 units	
Beds or Units	25 beds		HIGH	25 beds	
Chronic Substance Abusers					
Dually Diagnosed					
Victims of Domestic Violence					
	36 beds	\$3,200,000		36 beds	
Homelessness and Special Needs Population - Families with Children				123 units/200 people	
Emergency Shelter - Beds or Units	75 beds		HIGH	10 beds 12 units 200 people	
Transitional Housing - Beds or Units	24 units				
Case Management - Supportive Service	200 people	\$100,000			
Life Skills Training - Supportive Service					
Permanent Housing - Assisted Living Chronically Mentally Ill	24 units				
Homelessness - Support Services for Outreach & Referrals			HIGH		
NON-HOUSING COMMUNITY DEVELOPMENT				\$620,000	\$377,975
Economic Development					
Microenterprise loans	10 loans	\$35,000	HIGH		\$35,000
Infrastructure					
Lot purchase for drainage basin			HIGH		
Water/Sewer Improvements					
Street Improvements					
Removal of Architectural Barriers					
	20 homes/bldgs	\$100,000	HIGH		\$20,000
Public Facilities & Improvements - General					
		\$500,000	HIGH		\$85,000
Public Facilities & Improvements - Seniors Centers					
		\$100,000	HIGH		\$15,000
Neighborhood Facilities					
		\$100,000	HIGH		\$25,000
Parks & Recreational Facilities					
North Rapid - safe trails & a over the interstate ped/bike skywalk		\$300,000	HIGH		\$50,000
PUBLIC SERVICES					\$435,000
General				\$1,535,050 Total	
Counseling services low income people	1669	\$236,000	HIGH		\$100,000
Deposits, utility hook-ups, car repairs	1,705 people	\$173,700			
People at risk	769 people	\$88,350			
Medication program	520 people	\$30,000			
Recreational Programs		\$10,000			
IDA Program	205 people	\$500,000			
Advocates- 4 positions	200 people	\$36,000			
Mental Health Services	2,776 people	\$461,000			
Education				\$53,100	
Financial Education (budget, credit, bankruptcy)	485	\$29,100	HIGH		\$10,000
Homebuyers education	600	\$24,000			
Handicap Services					
			HIGH		
Legal Services					
Legal services for low income, elderly, victims domestic violence and housing issues	2,000 people	\$100,000	HIGH		\$30,000
Transportation Services				\$488,100 Total	
Passes	12,100 passes	\$12,100	HIGH		\$100,000
Buses - 3	3 buses	\$135,000			
Transportation costs	10,000 youth	\$275,000			
Advocate Pick up truck	1 truck	\$28,000			
Advocate Van	1 van	\$24,000			
Transportation Expenses Maintenance - Insurance - Gas	2,400 youth	\$14,000			
Substance Abuse Services				\$50,000	
Adult outpatient Treatment Group	613	\$78,000	HIGH		\$50,000
Senior Programs				\$420,000	
Senior Programs - Services			HIGH		\$20,000
Senior Programs - Senior Centers					
Youth Programs				\$475,000 Total	
Youth Centers	300 children	\$150,000	HIGH		\$75,000
Child Care Centers	300 children	\$3,500,000			
Abused/Neglected Children					
Emotional/Behavioral problems	24 youth	\$145,000			
Medicaid match	56 youth	\$140,000			
Youth Services				\$125,000	
Suicide Prevention		\$160,900			

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED
Youth Services	2,258 youth	\$530,000	HIGH		\$75,000
Juvenile delinquency	80 youth	\$90,000			
Counseling services	1,150 youth	\$262,000			
Counseling for incarcerated youth	60 youth	\$30,000			
Health Ed/Advocacy	200 youth	\$300,000			
Mentoring programs	120 youth	\$90,000			
ECONOMIC DEVELOPMENT & JOB CREATION				\$377,975	\$377,975
Micro Enterprise Loans for low income people	50 people	\$350,000	HIGH	20 loans	
Job Training Programs for low income people	200 people	\$150,000	HIGH	50 people	

Actions to enhance coordination between public and private housing, health, and social service agencies.

Community Development staff will continue to provide technical assistance to community members and organizations seeking to serve the needs of low income people within our community. Staff also participates as an advisor to the Black Hills Homeless Coalition, the Rapid City Community Development Corporation, the Dakota Land Trust, and Community Services Connection. In addition, staff represents the City on the board of the Rapid City Offender Re-entry Assistance Program, the South Dakota Governor's Council on Offender Reentry, and the South Dakota Interagency Council on Homelessness. Community Development staff and City Council members lead the Mayor's Task Forces on Housing and Strengthening Families. Staff will meet regularly with housing, health and social service agencies in the community to learn more about their operations, clients and needs. Staff will also encourage and facilitate partnerships among the agencies to maximize the resources available without duplication of services.

The City and local agencies participated in the HUD Homeless Point in Time count on January 29, 2009, and a state-wide homeless count on September 24, 2009, canvassing the city to survey and count homeless people. The statewide count was done to look at the seasonal differences in the count, if any. The information gathered will be used for decisions regarding new programs and services to address needs identified by the survey. Agencies, with the support of the City will hold their fifth annual "Homeless Connect Day" in June 2010, during which homeless people will be able to access information and services from many agencies at one time, in one spot. The previous Homeless Connect Days have been very successful not only for the homeless, but for the agencies as well. It gives agencies an opportunity to network and learn about each other, and the services that they each provide. As a result, the Homeless Connect Day has grown in attendance by doubling attendance each year by the homeless. The number of agencies and local businesses has increased as well. More community volunteers are being solicited to add to the haircuts, dental checks, eye exams, physical screenings, makeovers, food, handouts, and other services now being provided. Outreach and services will be expanded to include low-income people as well as the homeless.

The City has adopted the National League of Cities Strengthening Families for Better Outcomes for Youth and Children platform and has identified priority activities to address. Six committees were initially formed with the directive to choose one or two issues under each of the six high priority issues chosen to address in 2008-2009. The six committees include:

- Youth Council;
- Mental Health & Substance Abuse – Prevention
- Mental Health & Substance Abuse – Treatment
- Transportation
- Early Childhood Care and Development
- Truancy and Drop-Outs

In 2009 the Black Hills Homeless Coalition, the Rapid City Housing Task Force and the new Rapid City Offender Reentry Assistance Program were incorporated into the Strengthening Families Platform to address the additional issues of:

- Develop a plan to end involuntary homelessness
- Develop an offender reentry program to reduce recidivism
- Develop affordable workforce housing

The Community Development Division will continue to work closely with the Mayor's Strengthening Families Task Force to meet the objectives and goals of their plans.

Citizen Participation

The citizen participation process.

The City recognizes the need to consult and coordinate with appropriate public, non-profit, and private agencies, such as the state and local jurisdictions, local public housing agencies, Capital Fund Programs, and among its own departments to assure that the programs and plans are comprehensive and address all statutory requirements. It also confers with social service agencies and the public housing authority regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents, as well as state and local health and child welfare agencies. The City believes that it is important that citizens know what is being planned and are given the opportunity to present their views. Notices of actions, solicitations for applications, proposed funding allocations, public meetings for citizen input and public comment periods are published in two newspapers of general circulation, the Rapid City Journal and the Native Sun Times. In addition, email notices are sent to all persons and agencies that provide their contact information. Notices, proposed projects and reports are also posted at the Public Library, the Public Housing Authority office, the City Information Desk, the Community Development office, and on the City web site. In a further effort to secure public input, the Community Development Specialist asks for public input on gaps in services and needs of the citizens when speaking to local groups, businesses, agencies, neighborhood organizations, and civic groups.

Stakeholder and community input for the Annual Plan for the Community Development Block Grant Program is essential for planning and developing programs that meet the needs of the community. Rapid City adopted a new five year Consolidated Plan in 2008 and held many public meetings and hearings in gathering information for the Plan up through June of 2008. As a result, the information gathered for the Consolidated Plan was also used for this annual plan in addition to the public comment periods on the adopted plan held at the Legal & Finance committee meetings and City Council meetings.

Notifications of the request for applications, a CDBG Grant application training class and a thirty day public comment period were posted in the local newspaper, the Rapid City Journal and a statewide Native American newspaper, the Native Sun Times. They were also emailed to everyone who has inquired about the CDBG program or requested notification.

Applications were accepted through October 15, 2009.

The City's Subsidy Committee met on November 16, 2009 to evaluate the applications for CDBG compliance, Consolidated Plan high priority need, feasibility of completion within the program year, cost per person served ratio, uniqueness of service and community/national

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benefit. The Subsidy Committee submitted a recommendation of funding allocations to the City Council on December 7, 2009, which was reviewed and given preliminary approval.

The proposed Annual Action Plan was submitted to the public for a thirty-day comment period that ended January 15, 2010. No comments were received during the comment period or at Legal & Finance Committee meetings or City Council meetings. Final approval of the 2010 CDBG Annual Action Plan is expected to be granted by City Council on February 1, 2010.

Official notification of the FY 2010 Entitlement award was not received prior to submission of this Plan to the City Council for preliminary or final approval, or prior to the public comment period, so estimates were used. All agencies chosen for allocations have been notified that adjustments and an amendment to the Plan may have to be made upon notification from HUD of the actual funded amount. The FY 2010 Annual Action Plan must be submitted to the HUD Regional Office for review no later than February 15, 2010. Once accepted by HUD (usually within 45 days of receipt), the City will be notified that they may proceed with the projects as outlined. Contracts will be executed between the City of Rapid City and each approved Sub-grantee and environmental reviews will be completed, after which they may begin drawing funds for their projects (usually around June 15).

Efforts made to broaden public participation in the development of the consolidated plan and annual plan.

Representatives from organizations serving minority persons and handicapped clients were invited to meetings held to gather information and local stakeholder input for the formulation of the Consolidated Plan. Participants were asked for their input on what the high priority needs of their clients were, what gaps existed in meeting those needs and to quantify them. Information provided was used in the drafting of the Consolidated Plan and the Annual Action Plan. The City also seeks information in an ongoing basis to keep abreast of the changing needs of the community.

The Mayor has two Committees that work with the City and provide important input regarding issues affecting disabled persons and the Native American community, the Committee on Disabilities, and the Rapid City Community Relations Council. Their valuable input helps the City determine priorities and address the issues that are brought before them.

Community Development staff continues to provide technical assistance to all organizations seeking to utilize CDBG funds to implement projects or services that benefit the low income, minorities and disabled persons in the community. Translation services and assistance for the hearing impaired will be provided as needed.

Turnout for the annual plan public meetings has been very minimal or non-existent in spite of all attempts to advertise meetings and verbal and email invitations. In order to reach more people and learn about their needs and program interests, the Community Development staff decided to go to the people by attending more community, business, and agency meetings where staff listened to their discussions of concerns and provided information to the groups about what the Community Development Department does and how CDBG funds can be used to address their priority issues, if eligible. The following meetings were attended throughout 2009 to gather information for the annual and consolidated plan:

- Rapid City Offender Re-entry meetings;
- Strengthening Families Task Force meetings;
- Black Hills Area Homeless Coalition meetings;

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- Black Hills Area Homeless Coalition strategy meetings for developing a plan to end involuntary homelessness;
- Community Services Connection meetings;
- Behavior Management Systems' Service Committee meetings to discuss mental health issues and implementation of a new service approach;
- North Rapid Civic Association meetings;
- Roosevelt Park Neighborhood Watch meetings;
- Lemmon Street Revitalization neighborhood meetings;
- South Dakota Continuum of Care meetings;
- South Dakota Governor's Council on Offender Reentry meeting;
- South Dakota Interagency Council on Homelessness meetings;
- South Dakota Voices for Children Conference;
- Department of Social Services Medicaid and CHIP Benefits Enrollment Workgroup meeting;
- Youth Engagement Committee meetings;
- Community Development Corporation Board meetings;
- Bank On Rapid City Initiative meetings;
- Downtown Ministers Association meeting;
- Volunteers of America re: elderly housing needs;
- HUD Strengthen Disaster Recovery for the Nation video conference and regional meeting;
- Pennington County Health and Human Services;
- National Relief Charities networking meeting;
- South Dakota Summit on Children and Families in Poverty;
- Rural America Initiatives;
- Rapid City Police Department for Bike Path safety discussion;
- SANI-T to discuss Racism education for community;
- South Jr High School students;
- Jean Kessloff regarding preservation of historic buildings; and
- CDBG Grant Application Training – discussions about needs agencies have for funding.

Summary of citizen comments or views on the plan.

City Council gave preliminary approval of the Annual Action Plan on December 7, 2009, and was then submitted to the Public for a thirty-day comment period that ran from December 13, 2009 to January 15, 2010. The public was afforded additional opportunities to speak regarding the Community Development Block Grant proposed funding at the Legal and Finance Committee meetings on November 25, 2009 and January 27, 2010, and the City Council Meetings on December 7, 2009 and February 1, 2010 prior to Council votes on the proposals.

No one appeared at either the Legal and Finance Committee meetings on November 12, 2008 and January 27, 2010, or the City Council meetings on November 17, 2008 and February 1, 2010 to comment at the preliminary and final hearings for approval of the plan.

Minutes, including comments received, if any, from the public meeting, the Legal and Finance Committee meetings and the City Council Meetings are attached. There were no comments specific to the funding of this Annual Plan received at any of the meetings or during the public comment period. However, comments were gathered at meetings throughout the year regarding additional needs, continuing needs and gaps in services that will be incorporated in the Consolidated Plan through an amendment.

Summary of comments received:

See comments in 2008-2012 Consolidated Plan in addition to the comments below.

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Public Meetings

The following is a summary of the needs and obstacles identified by citizens and agencies during public meetings:

We need assistance for medication and counseling for offenders who do not qualify for any other programs so they won't suffer gaps in the medication use.

The Mission does not allow people to stay there if they are drinking. We need to look at some form of cold weather shelter or a "wet house" where they can stay when the weather turns cold.

The City needs to do something about the areas under the bridges along the bike path to keep the homeless from living there. It has become unsafe to go through there, especially at night.

We need to add more lighting in neighborhoods to reduce vandalism.

There needs to be some assistance for removing dead trees. It is a safety issue and it is so expensive, low income homeowners can't afford to pay to do it.

We need more help with foreclosure prevention. The banks won't talk to us.

There needs to be some sort of transportation for people who don't have vehicles or who are very low income and work night shifts and weekends. The city bus system also does not run out to the valley or to job sites outside the city limits. People who could work construction can't get to the job sites. It is especially a problem in the winter when temperatures are below freezing and people can't walk long distances without endangering their health.

People with severe mental health issues, criminal records and addictions are aging and will need living assistance at some point, but there are no facilities that will take them, and they won't have funding to pay for assistance. We need some care facilities for those who are not eligible for regular nursing homes.

Businesses need to be included in the solutions for affordable workforce housing, as lack of housing will affect economic development and the ability to attract new industries to the area.

We need more jobs. We need more living wage jobs.

We need to create an adequate supply of permanent affordable housing for all income levels.

We need more housing vouchers or gap assistance money. People making minimum wage can't afford rent even for the "affordable" housing.

We need a half-way house for women returning from prison who have addictions.

There needs to be some transitional housing for returning women with felony records so they can get into housing and get their children back.

Truancy and the number of drop-outs are very high in some of our schools and are especially high among the Native American population. We need to get more youth involvement in the community and government – give them a voice and engage them in decision making. And it should not be just the best and brightest, but kids at all socioeconomic levels and ethnicity.

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We need more subsidized housing that will accommodate larger families with more than 3 bedrooms.

Housing that is affordable is not habitable or safe.

We need to have an emergency prevention program.

We need to ensure that homeless people have incomes so that they can pay for housing. We should help them access Social Security or Disability if they are eligible or provide job training or job skill improvement classes so they can get jobs or better paying jobs.

We need to have a client tracking system and one stop service center.

There needs to be more dental and optical services for the homeless and low income.

We need to become more proactive than reactive in services to the homeless.

Collaboration among and between the agencies is good for all and together all organizations are stronger.

There need to be more employers and landlords willing to give people with records a chance.

There aren't enough dollars for adequate case management of clients.

There aren't enough child care providers and providers who allow drop in's.

There need to be standards set for pre – K child care and education so that all children have the opportunity to start school with the same basic readiness and social skills.

We need to find other ways to support the development of affordable housing and to bridge the growing gap between incomes and costs. We should explore the incentives for developers to help reduce the costs of building starter homes.

In addition to the public comments received at various meetings, South Dakota Voices for Children held a statewide Summit on South Dakota Children in Poverty: Seeking Solutions, Building Prosperity. The participants discussed the issues, needs and gaps in services and developed a list of recommendations centered around five cornerstones to combat childhood poverty and shift public policy to secure the common good. The five cornerstones are:

- Economic security
- Housing
- Health & nutrition
- Education and
- Building public will

The City Community Development Specialist participated as a panelist for discussions on housing and economic security as well as attending the Summit. The City supports SD Voices' efforts in addressing the issues and embraces the recommendations for action. The recommendations as shown in the **SD Voices for Children Summit On South Dakota Children in Poverty: Seeking Solutions, Building Prosperity Report and Recommendations** are:

Economic Security CORNERSTONE

Recommendations

1. Establish a clearinghouse that can research information and paint an overall picture of economic security in South Dakota, identifying gaps and assets. Disseminate the information widely.
2. Improve safety-net programs for families to avoid the “*cliff effect*” when benefits abruptly stop and families fall economically behind.
3. Adopt federal maximum allowances for education to count toward TANF work requirements.
4. Tie the minimum wage to the cost of living.

Housing CORNERSTONE

Recommendations

5. Establish a trust fund to supplement currently available funds for affordable housing.
6. Create new low-income housing program (*affordable work force housing*).
7. Evaluate funding sources at federal, state and local levels to assure they work together. Simplify the process.
8. Coordinate and expand consumer education programs that educate about all phases of home maintenance (*asset building and home ownership*).
9. Develop housing policy that matches housing with individual family needs (*no one-size-fits-all low-income solutions*).
10. Enact zoning laws in areas where they do not exist to support new and innovative low-income housing.

Health and Nutrition CORNERSTONE

Recommendations

11. Expand hours of urgent family services (*clinics, food banks*) to provide greater access by working families.
12. Remove public benefit restrictions for parents with a felony conviction that restricts access.
13. Review federal benefit programs to explore options allowed and advocate for state implementation that provides the broadest reach.
14. Encourage more private support and public-private partnerships for safety-net programs addressing health service gaps and families in crisis (*e.g. back-pack programs, free clinics*).
15. Pursue Zaniya Taskforce¹ recommendations for children (*available at www.zaniya.sd.gov*) including
 - Increase enrollment of eligible persons in State Children’s Health Insurance Program (*SCHIP*) and Medicaid;
 - Expand Children’s Health Insurance Program (*CHIP*) eligibility and prenatal care coordination for pregnant women;

- Extend coverage to low income children and parents through private health insurance using Medicaid-funded premium subsidies or Medicaid/SCHIP expansion.

Education CORNERSTONE

Recommendations

16. Adopt state program standards for pre-kindergarten and fund pre-kindergarten services statewide for children in low-income families.
17. Encourage teacher preparation programs and school in-service training to develop understanding of diverse learning styles and teaching strategies that respond to children's needs.
18. Provide reading mentor programs for children.
19. Expand public-private partnerships for out-of-school-time programs to serve school-age children while parents work, providing scholarships for low-income children.
20. Expand programming and access to alternative schools (*charter schools, night high school and other innovative models*), vocational-technical programs, and truancy diversion programs to support teens in graduating from high school by age 18.
21. Expand access to technology (*computers, internet and on-line learning*) especially in tribal and rural areas.
22. Advocate and establish policies that support need-based scholarships and financial aid for post-secondary vocational and college education.

Building Public Will CORNERSTONE

Recommendations

23. Establish a common language about the issue of poverty that is related to the value system and culture of South Dakota.
24. Raise awareness of broader community to human rights of each individual, i.e. the worth of a person is not tied to their income.
25. Research the challenges that low-income people in rural areas, urban areas and reservations face in the areas of economic security, housing, health, nutrition and education.
26. Create a comprehensive picture of South Dakota children in poverty that includes all areas of development: physical, social, emotional, spiritual.
27. Define a broad outcome addressing childhood poverty that can shape action steps to follow.
28. Raise awareness of safety-net programs available to assist families and reduce the stigma.

¹ Created by the 2007 South Dakota Legislature to develop a plan to provide health insurance to South Dakotans who lack coverage.

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Comments not accepted and the reasons why these comments were not accepted.

All comments received that were accepted.

PUBLIC NOTICE ADS

CITY OF RAPID CITY
AUG 26 2009
COMMUNITY DEVELOPMENT DEPT.

PUBLIC NOTICE
THE CITY OF RAPID CITY
IS ACCEPTING APPLICATIONS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING
FOR FISCAL YEAR 2010

The Community Development Division for the City of Rapid City will be accepting applications for the use of Community Development Block Grant funds for FY10. Projects or activities funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to: acquisition, demolition or disposition of real property; relocation of individuals and businesses when federal funds are used for acquisition of publicly and privately owned property; special economic development activities; public service activities (limited to 15% of the City's entitlement grant); and, construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY10 Community Development Block Grant funds available will be \$450,000. Funding applications must be received by the City by 4:00 p.m. Monday, October 1, 2009. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or www.barbara.garcia@rcgov.org, or download the application from the City website: www.rcgov.org - Community Resources/Community Development Division.

COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING
APPLICATION TRAINING CLASS

A Grant Application Training Class will be held on August 27, 2009 at the City/School Administration Center, 300 Sixth Street, 1st Floor Community Room, Rapid City, SD, from 8:00 a.m. to 10:00 p.m.; for those persons wishing to learn more about the CDBG application process and how to apply for CDBG funds. The class will cover the National Objectives of the Housing and Community Development Act of 1992, what types of activities are eligible, as defined by the federal regulations, how to fill out the application form, what information is needed, how the applications are reviewed, how to set goals and develop a logic model, file maintenance and review, and reporting requirements. There is no charge for this training class. Seating is limited.

Please RSVP to Barbara Garcia, Community Development Specialist, Community Development Division by phone, (605) 394-4181, or by email: barbara.garcia@rcgov.org by August 20, 2009.

(This ad was published at the approximate cost of \$158.00)

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington

ss.

Patricia A. Van Dellen being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bona fide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week, the first publication thereof being on the 26th day of August, 2009; that the fees charged for the publication thereof are One hundred fifty-six Dollars and sixty cents, for legal display advertisement.

Subscribed and sworn to before me this 29th

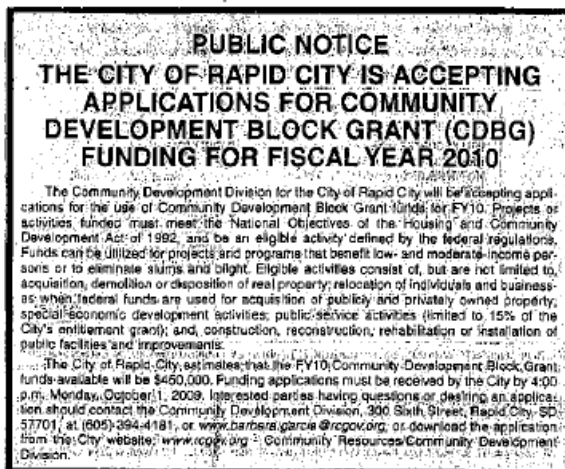
August, 2009.

Kathryn L. Graff

Notary public.

April 30, 2010
My commission expires





CITY OF RAPID CITY
SEP 23 2009
COMMUNITY
DEVELOPMENT DEPT.

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington

ss.

Patricia K. Van Bollen, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week, the first publication thereof being on the thirteenth day of September, 2009, that the fees charged for the publication thereof are One hundred dollars Dollars and thirty-six cents, for legal display advertisement.

Patricia K. Van Bollen

Subscribed and sworn to before me this 14th

September, 2009.

Kathy L. Graff

Notary public.

April 22, 2010
My commission expires



PUBLIC NOTICE

The City of Rapid City announces a thirty (30) day comment period for the reallocation of unspent Community Development Block Grant (CDBG) funding from previous years and funding recommendations for the FY 2010 CDBG Annual Action Plan. The City welcomes public input on community needs and how Housing and Urban Development (HUD) CDBG funding should be targeted. The Annual Action Plan provides information on the projects to be completed during FY10 and funding allocated to each project. Copies of the Annual Action Plan listing all of the agencies and projects to be funded are available on the City web site at www.rcgov.org under Community Development Division; at the Community Development office, 333 6th Street, Rapid City, SD 57701; at the City/School Administration Building, Information Desk, 300 Sixth Street, the Rapid City Public Library, 610 Quincy Street, Rapid City, SD 57701, and at the Pennington County Housing and Redevelopment Commission, 1805 Fulton, Rapid City, SD 57702.

Comments on the City's Annual Action Plan will be received until 4:00 p.m. on January 15, 2010, at which time all comments received will be considered by the City Council, and any changes warranted will be made to the plan. Any questions regarding the Annual Action Plan should be directed to the Community Development Division at 394-4181.

Reallocation of Previous Years Funding to FY 2010 Community Development Block Grant (CDBG) Projects

The City of Rapid City announces the reallocation of unspent funding in the amount of \$182,778 from fiscal years 2008 and 2009. Funding will be used to increase the amount available to fund CDBG projects in FY 2010.

FY 2010 CDBG Proposed Allocations

The total funding available is estimated to be approximately \$688,778.00 which is a combination of the City's entitlement grant (estimated to be \$500,000), program income (estimated to be \$8,000) and reallocated funds from previous years' projects (\$182,778). Funding allocations for projects consist of \$500,987.00 for housing and public facilities and improvements projects that include acquisition, development, rehabilitation, and down payment and closing cost assistance of affordable housing or facilities for the benefit of low income residents; \$86,591.00 for non-profit organizations providing direct services to low income residents; and \$101,200.00 for City program administration of the Community Development Block Grant program. The amount available for Public Services and program administration are capped by HUD. The maximum amount allowable for each is being used.

(Published once at the approximate cost of \$153.12).

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington

ss.

Patricia K Van Dotten, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bona fide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive weeks, the first publication thereof being on the thirteenth day of December, 2009, that the fees charged for the publication thereof are One hundred fifty-three Dollars and twelve cents, for legal display advertisement.

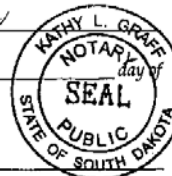
Patricia K Van Dotten

Subscribed and sworn to before me this 14th

December, 2009.

Kathy L. Graff

Notary public.



April 29, 2010
My commission expires

PUBLIC NOTICE

The City of Rapid City announces a thirty (30) day comment period for the reallocation of unspent Community Development Block Grant (CDBG) funding from previous years and funding recommendations for the FY 2010 CDBG Annual Action Plan. The City welcomes public input on community needs and how Housing and Urban Development (HUD) CDBG funding should be targeted. The Annual Action Plan provides information on the projects to be completed during FY10 and funding allocated to each project. Copies of the Annual Action Plan listing all of the agencies and projects to be funded are available on the City web site at www.rcgov.org under Community Development Division, at the Community Development office, 333 6th Street, Rapid City, SD 57701, at the City/School Administration Building Information Desk, 300 Sixth Street, the Rapid City Public Library, 610 Quincy Street, Rapid City, SD 57701, and at the Pennington County Housing and Redevelopment Commission, 1805 Fulton, Rapid City, SD 57702.

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FY 2010 CDBG Proposed Allocations

The total funding available is estimated to be approximately \$688,778.00 which is a combination of the City's entitlement grant (estimated to be \$500,000), program income (estimated to be \$6,000) and reallocated funds from previous years' projects (\$182,778). Funding allocations for projects consist of \$500,987.00 for housing and public facilities and improvements projects that include acquisition, development, rehabilitation, and down payment and closing cost assistance of affordable housing or facilities for the benefit of low income residents; \$86,591.00 for non-profit organizations providing direct services to low income residents; and \$101,200.00 for City program administration of the Community Development Block Grant program. The amount available for Public Services and program administration are capped by HUD. The maximum amount allowable for each is being used.

The L to

With all due respect to bell, lead plaintiff in a recent lawsuit over American funds ("U.S. to pay Indians Dec. 9), I think the United States is continuing a policy of "Indian mans."

During the course of this litigation, class-action litigation documented that the United States Indian people more than for mismanagement of trust funds. That was established just recently in the court decisions that were presented.

The original federal Indian Claims Commission, Royce Lamberth, who has been a member of the Interior in the thousands of additional cases. In the course of this case, hundreds of documents were found in the files of the Interior Department employees, who refer to Interior Department of the United States.

Those of us who own American public do not owe to Indian people, has refused to turn over by the federal court. Later in the case, officials in the government argued that he was biased.

This has rarely happened in jurisprudence. Lamberth

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Institutional Structure

Developing institutional structure.

The Community Resources Department of the City of Rapid City is responsible for the administration of the Consolidated Plan and the Annual Action Plans. This department's Community Development division interacts with public and private organizations interested in addressing the prioritized goals of the plans to help them formulate plans and activities, apply for funding, identify other funding sources available, and encourage the creation of partnerships with other compatible agencies to avoid duplication of services.

The Community Development Division is a point of contact for non-profit organizations interested in developing housing, bankers interested in working with developers, and direct service providing agencies dealing with clients needing affordable housing. Communications with the State's housing authority, South Dakota Housing Development Authority, and the County's housing authority, Pennington County Housing and Redevelopment Commission, assists the City in knowing the number of housing units projected or approved for construction. It also alerts the City to any development issues that might be occurring in certain neighborhoods, such as over concentration of multi-family housing units.

The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

The Community Development Division will continue to work with housing agencies in developing long range plans to address housing issues. A new housing assessment was accomplished in October 2008 and released in June of 2009 for the Rapid City and southern Black Hills area. The assessment will be used in setting new goals and priorities as we move forward.

Rapid City seeks to retain and increase the number of low income housing units available by encouraging housing agencies to purchase foreclosure properties when possible. Non-profit housing agencies received Neighborhood Stabilization Program funds for acquisition and rehabilitation of foreclosure properties for 2009 and 2010.

See Assessment of Institutional Structure Table (next page)

TABLE 7 Assessment of Institutional Structure		
Section/Agency	Strength	Weakness
Public		
CDBG/HUD Programs	<ul style="list-style-type: none"> ■ Coordination of programs and resources. ■ Production/preservation of units. ■ Timeliness. ■ L/M direct benefit. 	<ul style="list-style-type: none"> ■ Annual funding uncertainty. ■ Reporting/paperwork. ■ Limitation on Public Services expenditures. ■ No funding for operations costs.
Section 8 Rental Assistance	<ul style="list-style-type: none"> ■ Rental Assistance 	<ul style="list-style-type: none"> ■ High rental costs in Rapid City. ■ Uncertain funding. ■ Shortage of funding for the need.
Welfare Office	<ul style="list-style-type: none"> ■ Emergency Assistance. ■ Commodities distribution. 	<ul style="list-style-type: none"> ■ Staffing. ■ Funding.
South Dakota Housing Development Authority	<ul style="list-style-type: none"> ■ Resources ■ Affordable Housing Programs ■ Developer Programs ■ Governor's House Program 	<ul style="list-style-type: none"> ■ Regulatory limits. ■ Availability of funds. ■ Various controls required. ■ Timeliness.
Black Hills Region Homeless Coalition	<ul style="list-style-type: none"> ■ Emergency assistance. ■ Coordinated approach. ■ Inner Agency increased communication and partnerships. 	<ul style="list-style-type: none"> ■ Voluntary association. ■ Funding. ■ No staffing for follow-up.
Social Service Agencies	<ul style="list-style-type: none"> ■ Emergency services. ■ Supportive services. ■ Case Management. 	<ul style="list-style-type: none"> ■ Transportation. ■ Lack of funding sources for operations. ■ Staffing (shortage for needs.)
Private		
Lenders	<ul style="list-style-type: none"> ■ Underwriting, funding, servicing. ■ Financing/Loans ■ CRA participation 	<ul style="list-style-type: none"> ■ Adverse to risk. ■ Restrictive program underwriting ■ Timeliness. ■ Rate variation. ■ Financing capabilities.
Developers/Contractors	<ul style="list-style-type: none"> ■ Construction. ■ Rehabilitation. 	<ul style="list-style-type: none"> ■ Knowledge of government program regulations. ■ Limited interest in low income projects
Non-Profit		
Non-profit Organizations	<ul style="list-style-type: none"> ■ Rehabilitation. ■ Support services. 	<ul style="list-style-type: none"> ■ Long-term financial stability ■ Technical expertise.
Churches	<ul style="list-style-type: none"> ■ Emergency services. ■ Volunteer work force. 	<ul style="list-style-type: none"> ■ Funding. ■ Availability of volunteers during regular working hours to assist.

Monitoring

Actions to monitor housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Regulations concerning the Consolidated Plan state that it “must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.” This section describes the monitoring standards and procedures that Rapid City will follow during the implementation of the Consolidated Plan and FY 2010 Action Plan.

- **Monitoring Programs and Activities**

- *CDBG Program*

The Community Development Division will monitor activities carried out to further the Consolidated Plan and Annual Action Plan to ensure long-term compliance with program requirements.

The objectives of this monitoring are to make sure that funded activities:

- a. comply with all regulations governing their administrative, financial, and programmatic operations;
- b. achieve their performance objectives within schedule and budget; and
- c. comply with the Consolidated Plan and Annual Action Plan.

Monitoring occurs through site visits to agencies receiving funding and written reports turned in by the agencies, outlining their progress and accomplishments. Agencies no longer have an option to turn in quarterly reports and are now required to turn in them in monthly. This makes it easier to spot discrepancies in reporting, projects that are not moving forward in a timely fashion and results in more current information being available in the IDIS reporting system. The City requires full documentation supporting activities being billed for when invoices are submitted for draw down of funds. The documentation is reviewed prior to approval of the draws. Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City’s Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor’s signature on the contracts. The contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project. In addition, a training session is held with all Sub-grantees to go over the contract in detail, in order to

Rapid City, SD

make sure there is no misunderstanding about the Sub-grantee obligations and to answer any questions they have.

➤ *Rapid City Neighborhood Restoration Program*

The City of Rapid City has written procedures in place for the Rapid City Neighborhood Restoration Program, which provides assistance to low-income homeowners for housing rehabilitation activities. The rehabilitation staff works with homeowners to:

- collect cost estimates and specification packages;
- review the estimates for best value;
- draw up construction contracts between the homeowner and contractor that provide for corrections of any violations of local codes;
- perform on-site inspections; and
- ensure satisfactory completion before payment is made.

Escrow accounts are set up for each rehabilitation project by the Finance Department at the request of the Community Development Division. Purchase orders for payments from the escrow accounts are reviewed and prepared by the Community Development Division, then presented to the Finance Department for payment. Lien waivers are secured prior to presentation of the check to contractors.

➤ *Minority Business Outreach*

Rapid City continues to encourage participation by minority-owned businesses in CDBG assisted activities. Rapid City shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semi-annual "Minority Business Enterprise Report" to HUD. Any contractor interested in bidding on jobs available under the Housing Rehabilitation Program will be included on a list of contractors provided to homeowners seeking a contractor if they are properly licensed and maintain liability insurance.

➤ *Comprehensive Planning Requirements*

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Community Development Division will review the process on an ongoing basis. The review will assess compliance with federal requirements concerning citizen participation, and consistency of actions taken with those specified in Rapid City's "Citizen Participation Plan." Records documenting actions taken will be maintained for each program year.

Lead-based Paint

Actions to evaluate and reduce the number of housing units containing lead-based paint hazards. and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City of Rapid City' Neighborhood Restoration Loan Program performs rehabilitation on existing owner-occupied housing stock. Evaluations for presence of lead-based paint will be conducted as part of the rehabilitation process and appropriate mitigations will be accomplished, when required. However, due to the high cost of lead abatement and the limited amount of funds available per project, projects requiring abatement will probably not be financially feasible and therefore will not likely be undertaken.

Western SD Community Action Agency has invested in training several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs. Western SD Community Action Agency has also agreed to accomplish risk assessments and

Rapid City, SD

clearance activities for the City on units receiving CDBG assistance funding from the City's Neighborhood Restoration housing rehabilitation program. All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires stabilization of all deteriorated painted surfaces using lead-based paint safe work practices. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program.

The City of Rapid City recognizes the need to have more contractors certified in safe work practices for dealing with potential lead paint hazards for the benefit and safety of the citizens, as well as the contractors themselves. Approximately 72% of the existing housing stock in Rapid City was built prior to 1979 according to the 2000 Census and is approaching, or is already over thirty years old, and now requires repair and updating, which presents the potential for disturbance of lead based paint.

The City will continue to encourage local contractors to attend Lead Safe Practices Training classes and distribute HUD and EPA literature on Lead Paint Hazards and Safe Practices but contractor lack of interest has caused the classes to be cancelled, even though continuing education credits were approved for the course.

Needs of Public Housing

The manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Rapid City is not funding public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

Pennington County Housing and Redevelopment Commission owns and manages 500 homes, with 472 of them located in Rapid City. Ten of the units in Rapid City were demolished due to structural issues and are expected to be rebuilt in 2010.

There are 159 households on the waiting list for a public housing unit. Average wait times can vary depending on whether an applicant desires a specific location. If the applicant is willing to take the next available unit, wait times average 4-6 months. Wait times for a specific location are much longer, currently averaging 18 months. Current units are fairly well distributed in all areas of town. PCHRC has acquired property and will seek additional land for future development of affordable housing. They will acquire or develop additional housing units based on needs or opportunities that may arise, as affordable building sites are difficult to find and prices continue to rise. Land acquired has been in a rapidly developing area close to new commercial and retail development that will provide opportunities for employment.

PCHRC offers a Self Sufficiency Program to tenants who qualify for the program and wish to pursue homeownership. They have twenty-five (25) vouchers for the program and nine (9) homeownership vouchers have been issued to date.

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the community and jointly working to

Rapid City, SD

provide additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

The Shelter Plus Care funds received by PCHRC are used for scattered site permanent supportive housing units for dually diagnosed homeless people. This project is a collaborative effort of PCHRC and Behavior Management Systems and members of the Black Hills Area Homeless Coalition, who provide In-Kind supportive services to the tenants. In addition, PCHRC will also collaborate with Cornerstone Rescue Mission on their transitional housing apartments for families with children. PCHRC will set aside 25 Section VIII vouchers a year for qualifying participants. The participants will be able to take their vouchers with them when they move to permanent housing at the conclusion of their program.

The City and Pennington County Housing and Redevelopment will work together with agencies in the community on applications to utilize Neighborhood Stabilization Program funds and to promote partnerships among agencies in order to maximize the leveraging of funds.

Pennington County Housing and Redevelopment Commission will perform rehabilitation and upgrades to properties in 2010 to include:

Kitchen remodel;

Interior wiring for communications cable and panels;

Erosion control and fencing;

Exterior upgrades to include siding, roofing and landscaping

Public housing agencies designated as "troubled" by HUD

N/A - Pennington County Housing and Redevelopment Corporation has not been designated as troubled or performing poorly.

Barriers to Affordable Housing

Actions that will take place during the next year to remove barriers to affordable housing.

As documented through the use of data from the 2000 census there are 5,411 households in Rapid City that are cost burdened, paying more than 30 percent of their income for housing expenses. About 92 percent of the cost burdened households in Rapid City have annual incomes at or below 80 percent of the median income. Nearly half of the cost burdened households are extremely low income. Homeownership has become even more difficult with the current economic crisis and tightening of lending criteria. Requirements for higher credit scores and down payment amounts have significantly reduced the number of low-income able to qualify for homes. On average, only one in ten mortgage applicants are now able to qualify for a loan, greatly affecting the housing industry in our area. This situation creates the number one barrier to obtaining affordable housing for most people.

The principal options available for someone trying to meet lending qualifications through an increase in income are:

- get a job,
- get a second job,
- improve job skills in order to obtain a better position,
- obtain vocational or technical training for a new type of work, and/or

Rapid City, SD

- complete post secondary education in order to obtain a degree and become eligible for professional positions.

Additional job training, adult education classes and even requesting on the job training is beneficial to increasing incomes for low income residents. Adult basic education classes are available annually through the Rapid City School District and are held in the evenings. The Career Learning Center also provides job skills training and computer classes for low income residents entering the job market. Pell Grants, financial aid and work study programs are available for people seeking to complete their educations. Two Individual Deposit Account (IDA) programs are offered in Rapid City, one funded with CDBG dollars. IDA's are an incentive program that provides financial education and a means to build wealth by encouraging savings habits through goal setting and achievement. CDBG funding is used to provide match dollars for a program offered by Consumer Credit Counseling Services of the Black Hills. Funds saved may be used to purchase a home, start or expand a small business, or to continue post secondary education, all of which offer the opportunity to increase wealth. Other funds are used by Western South Dakota Community Action to provide match dollars for IDA's.

Barriers to affordable housing that require government and community involvement to solve include the

- lack of livable wage jobs or income;
- high housing development costs and fees;
- high cost of land;
- neighborhood objections (the "Not in My Back Yard" syndrome – NIMBY'ism);
- lack of transitional housing units;
- housing discrimination;
- lack of affordable homes, apartments and shelter rooms for larger households for more than five people;
- lack of housing for parolees;
- lack of smaller unit housing for singles or childless low-income households; and
- lack of additional subsidized housing or Section VIII housing vouchers.

Rapid City's Economic Development partnerships continue to pursue new business opportunities for the City that will bring in higher paying jobs. Retail shopping malls and new restaurants or eateries are under construction that will provide new jobs over the next two years.

Land costs are a major barrier to affordable housing. It is difficult to almost impossible to purchase buildable lots at a price that allows for the development of affordable housing for people making minimum wage. One option for overcoming this issue is to require developers to provide affordable housing within new subdivisions. This option has been discussed but would require a change in the development code. The City would prefer to see developers do this voluntarily. The City works to inform the builders and developers about the economic impact that a lack of affordable housing can have on a community and encourage them to include affordable workforce housing in their developments.

Tax increment financing (TIF) is another mechanism that could be used to assist in writing down the development costs on a subdivision which in turn can reduce lot costs. The Mayor has appointed a Task Force to review TIF guidelines and the review process. He has also appointed a committee to research and bring forward ideas on how TIF's can be used for the development of affordable workforce housing. The City does accept applications for Tax Increment Financing assistance. TIF's have been used for various projects involving public improvements and may be viable alternative for writing down development costs, which in turn allows lot costs to be reduced. The City may also consider approval of higher density development for a project targeting low-income households.

Rapid City, SD

City required permits that cost approximately \$3,000 per home can be a barrier to developing affordable property. These fees are set by the City Council who has the ability to grant exceptions to fees if they determine it necessary or worthwhile. The City provides CDBG dollars to non-profit housing agencies for acquisition of land and down payment and closing cost assistance for low income people. The agencies provide 0% deferred loans to low-income homebuyers that effectively lower the financed cost of the home. Agencies are also encouraged to place properties in the newly created Dakota Land Trust. The land trust allows for long term, multiple owner affordability on a property.

There is a shortage of beds and family rooms for the larger Native American families experiencing domestic violence, and there is a need for more culturally sensitive counseling and case management. Funding was set aside to assist Cangleska in acquiring property for a larger domestic violence shelter, but the economic crisis impacted their ability to access financing and the project has been delayed. The City will continue to seek and support agencies to address these shortages.

Affordable housing for parolees poses some unique issues. Areas of town may be restricted to them, no one wants them living in their neighborhood, and it's difficult for them to obtain employment, making it difficult to pay rent. The NIMBY syndrome is one of the hardest impediments to overcome, however the City will continue to work with non-profit agencies in efforts to educate the community and dispel fears, misconceptions, and stereotypes that fuel NIMBYism. The Offender Reentry program members are actively pursuing funding and a location for permanent and transitional housing for parolees.

HOME FUNDS

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City does provide support letters to developers or organizations applying for funding for qualifying activities that are identified as a high priority in the Rapid City Consolidated Plan.

- The City provided a support letter for the Teton Coalition for HOME funds to be used to construct six (6) homes for low income families, with one being handicap accessible.

There were no other HOME funds projects brought forward at the time of this report.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Affordable housing continues to be one of the top concerns and priorities of the citizens, and the City. Housing costs have continued to rise creating a gap in affordability. CDBG dollars are critical for bridging the gap between low wages and the high cost of homes.

The Dakota Land Trust, created by Neighborhood Housing Services in Deadwood, provides a means to ensure long term affordability of properties. The City encourages housing agencies to place properties in the land trust, allowing funds to be leveraged on into the future.

Housing priorities for this year include:

- homeless prevention through rent/mortgage loan/utility bill payments;
- new affordable housing;
- provision of down payment and closing cost assistance for low-income homebuyers;
- acquisition of land for construction of affordable homes;
- 211 line assistance to connect low-income residents with housing services and other social services that stabilize households;
- Handicap accessibility for rental properties;
- Stabilization of existing housing through rehabilitation of owner occupied homes of low income households.

Neighborhood Stabilization Program funds allocated to local agencies will be used for the purchase of rental units and single family homes in foreclosure. The units will be used to house low income and hard to place at-risk households, and secure long term affordability for the units.

Homeless Prevention and Rapid Re-housing Program funds allocated to Volunteers of American and the Salvation Army will be used to provide additional rent and utility assistance and/or deposits to assist people to stay in their current homes or to move from homelessness to permanent housing in the Rapid City area.

TABLE 8
HOUSING PRIORITIES AND SPECIFIC OBJECTIVES

Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			3887	
Help! Line Center - 211 Referrals to all categories of assistance, including housing agencies	CDBG	Persons	2440	SL - Avail/Access
Salvation Army Homeless prevention	CDBG	Persons	90	SL - Avail/Access
Working Against Violence, Inc. Emergency Shelter Victims of domestic violence	CDBG	Persons	357	SL - Avail/Access
Total Owner Housing			26	
Black Hills Area Habitat for Humanity Affordable housing - Single family <80% med. Income	CDBG	Housing Units	3	DH - Avail/Access/ Afford
City of Rapid City - Community Development - Rehab Affordable housing - Single family <80% med. Income	CDBG	Housing Units	2	DH - Avail/Access/ Afford
City of Rapid City – Contingency	CDBG	Housing Units	4	DH – Avail/Access/ Afford
Rapid City Community Development Corporation Affordable housing - Single family <80% med. Income	CDBG	Housing Units	7	DH - Avail/Access/ Afford
Teton Coalition Affordable housing - Single family <80% med. Income	CDBG	Housing Units	10	DH - Avail/Access/ Afford
Total Public Facilities & Improvements				
No projects funded in FY 2010				
Total Special Economic Development				
No projects funded in FY 2010				

Federal, State, and local public and private sector resources that are reasonably expected to be available to address identified needs for the period covered by this Action Plan.

Community Development Block Grant funds are utilized by organizations to leverage other Federal, State and local funds to accomplish the projects listed above.

CDBG funds allocated for housing projects, in the amount of \$196,187 will be used to leverage an additional \$2,274,289 to accomplish these housing projects.

TABLE 9 FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS HOUSING PROJECTS	
Agency	Estimated Funds
Black Hills Area Habitat for Humanity	
CDBG	\$30,000.00
HOME Funds CY2010/2011	\$408,130.00
NSP1 FY2010	\$693,434.00
Federal Home Loan Bank	\$38,600.00
City Subsidy Income	\$4,500.00
Contributions (donations, grants, etc)	\$632,125.00
Special Events	\$40,000.00
Mortgage Payments	\$194,000.00
Associated Habitat Org	\$144,000.00
Total Leveraged Funding	\$2,154,789.00
City of Rapid City-Community Development Affordable Housing	
CDBG	\$36,187.00
City of Rapid City Neighborhood Restoration Loan Program	
CDBG	\$10,000.00
Rapid City Community Development Corporation	
CDBG	\$70,000.00
In kind (CCCS Counseling services)	\$2,500.00
Total Leveraged Funding	\$2,500.00
Teton Coalition Inc.	
CDBG	\$50,000.00
SD Housing Development Authority (HOME)	\$87,000.00
Local Funds	\$30,000.00
Total Leveraged Funding	\$117,000.00
TOTAL CDBG FUNDS	\$196,187.00
TOTAL LEVERAGED FUNDS	\$2,274,289.00
TOTAL FUNDS	\$2,470,476.00

HOMELESS**Specific Homeless Prevention Elements**

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Private and public resources to address homeless needs and to prevent homelessness.

CDBG funds are leveraged with Emergency Shelter Grants, HOME funds, Justice Department, Department of Social Services, Neighborhood Stabilization Program, Federal Home Loan Bank, FEMA, Safe Haven, VOCA, FVPS, DASA, DADA, VAWA, Pennington County Grants, City of Rapid City Subsidy, United Way, Title XIX, John T. Vucurevich Foundation, Avon Foundation, Lane Foundation, and Lemley/ Rasmussen Trusts funds along with other private grants and local donations to be used in the construction of emergency shelter housing for victims of domestic violence, emergency housing and utility payments for homeless prevention, and other services to help move homeless from the emergency shelters or transitional housing to permanent housing.

Individual agencies within the community also receive funds from many foundations and private donors to provide services to the homeless or for homeless prevention programs:

- Funds will be used to provide a staff person to access grants for free drugs for the homeless and low income people participating in case management and counseling programs.
- Funds will be used to provide referral information to homeless people.
- A homeless prevention program will provide assistance funds for delinquent utility, rent or mortgage bills, and assist with rent deposits to secure housing.
- Funds will be used to acquire properties for construction of homes for very low income people. Cornerstone Rescue Mission will partner with Habitat for Humanity to move previously homeless people from Cornerstone Transitional Apartments into homeownership.

TABLE 10
HOMELESS PRIORITIES AND SPECIFIC OBJECTIVES

Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			3,566	
Help!Line Center 211 Phone Referral Service	CDBG	Persons	2,440	SL – Avail/Access
Corner Stone Rescue Mission Supervised Visitation	CDBG	Persons	36,500	SL – Avail/Access
Salvation Army Homeless prevention	CDBG	Persons	90	SL – Avail/Access
Working Against Violence, Inc. Emergency Shelter	CDBG	Persons	357	SL – Avail/Access

TABLE 11
FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS

HOMELESS PROJECTS

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$30,000.00
Benji's House	
CDBG	\$2,500.00
DSS Visitation Grant	\$15,000.00
Donations	\$15,000.00
Fees for Services	\$16,000.00
Fundraisers	\$9,386.00
Justice Department Grant	\$25,000.00
Total Leveraged Funds	\$80,386.00
Canyon Lake Senior Center	
CDBG	\$18,000.00
SRF	\$7,000.00
CLSC	\$1,064.00
Total Leveraged Funds	\$8,064.00
Care Net Pregnancy Resource Center	
CDBG	\$2,500.00
Individual donations	\$28,600.00
Total Leveraged Funds	\$28,600.00
Club for Boys	
CDBG	\$2,591.00
Private Funds	\$107,402.00
Total Leveraged Funds	\$107,402.00
Cornerstone Rescue Mission	
CDBG	\$25,000.00
Private Funds	\$5,000.00
Total Leveraged Funds	\$5,000.00
Dakota Plains Legal Services	
CDBG	\$5,000.00
LSC - other federal funds	\$81,390.00
OAA	\$2,617.00
United Way	\$19,500.00
Total Leveraged Funds	\$103,507.00
HELP! Line Center	
CDBG	\$5,000.00
State Funds	\$9,000.00
Private donations	\$15,000.00
United Way	\$16,000.00
Local Funds	\$70,000.00
Total Leveraged Funds	\$110,000.00
Lifeways Inc.	
CDBG	\$5,000.00
Individual donations	\$7,000.00
Total Leveraged Funds	\$7,000.00
Pennington County Health & Human Services	
CDBG	\$9,000.00

TABLE 11
FUNDS LEVERAGED BY FY 2010 CDBG FUNDED PROJECTS

HOMELESS PROJECTS

Agency	Estimated Funds
Rapid City Community Health Center	
CDBG	\$100,000.00
Patient Service Revenue	\$0.00
Other	\$0.00
Rapid City First UMC	
CDBG	\$50,000.00
FUMC/Donation	\$160,000.00
YMCA	\$10,000.00
Total Leveraged Funds	\$170,000.00
Salvation Army	
CDBG	\$15,000.00
Emergency Food & Shelter Program (FEMA)	\$8,000.00
Private Donations	\$29,200.00
United Way	\$67,500.00
City of Rapid City Subsidy	\$5,000.00
In-Kind	\$40,000.00
Total Leveraged Funds	\$149,700.00
Wellsprings Inc.	
CDBG	\$26,800.00
Western SD Community Action, Inc	
CDBG	\$85,000.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Fundraisers, donations, other	\$181,500.00
FEMA	\$8,000.00
ESG - Emergency Shelter Grant	\$21,500.00
VOCA, FVPS, DASA, VAWA	\$182,531.00
Pennington Co., City of RC., United Way	\$155,700.00
Foundations	\$164,000.00
Total Leveraged Funds	\$713,231.00
Youth and Family Services	
CDBG - Counseling	\$5,000.00
John T. Vucurevich Foundation	\$0.00
Individual Contributions	\$17,000.00
United Way	\$38,300.00
Lemley/Rasmussen Trusts	\$1,000.00
DADA	\$13,279.00
VOCA	\$26,243.00
Fee Income (Including group therapy and Title XIX)	\$187,005.00
Lane Foundation	\$1,500.00
Fundraisers (YFS Dinner Theatre)	\$2,000.00
Avon Foundation	\$15,027.00
Total Leveraged Funds	\$301,354.00
TOTAL CDBG FUNDS	\$391,391.00
TOTAL LEVERAGED FUNDS	\$1,784,244.00
TOTAL FUNDS	\$2,175,635.00

Rapid City, SD

Homelessness—How the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified and the potential obstacles to completing these action steps.

In 2008-2009 CDBG funds were allocated and were to be leveraged to build or rehab an existing building for a new emergency shelter for Native American victims of domestic violence. The shelter would employ culturally sensitive case management and counseling for providing aid and support. That project has been delayed due to the tightening of lending standards and the loss of the director of the organization. CDBG funds were reallocated to another project, but the project remains a high priority.

FY 2010 funding for projects that will benefit the homeless includes:

- a public facility upgrade to the sewer system lift station for Cornerstone Rescue Mission. The Mission houses over 100 men a night plus an additional 60 veterans in the Veteran's wing. They also serve over 400 meals to the homeless and low income people in the community a day in the dining hall;
- a public facility renovation of an annex building at United Methodist Church to create activity rooms that can be used as a drop in day center for homeless people in the downtown area and an after school youth program;
- providing prescription drugs to homeless persons suffering from mental illness and substance abuse (*Behavior Management Systems*);
- providing legal assistance to homeless people (*Dakota Plains Legal Services*);
- 211 HelpLine information and crisis line to connect homeless people to service providers (*Help!Line Center*);
- counseling for medication management for homeless ex-offenders at high risk of re-offending if they have a gap in medication services (*Pennington County Health & Human Services*);
- emergency shelter for victims of domestic violence (*WAVI*)

In addition, the City is supporting a 2010 Lutheran Social Services application for a Supportive Housing grant from HUD through the SD Homeless Consortium for housing for homeless young women.

Chronic homelessness—Action steps aimed at eliminating chronic homelessness by 2012 and possible barriers.

The City's plan to eliminate chronic homelessness will be completed this year. It has taken longer to develop than originally thought, mostly due to difficulty in identifying funding sources for housing and finding agencies with the resources, staff and funding to take the lead on projects. Reductions in funding for agencies from all sources, and in CDBG funds for the City have affected original plans. Most funding sources prohibit use of funds for operations costs and agencies already struggle to meet current program obligations. Staffing is another obstacle. Many agencies are already understaffed due to funding cuts and they lack the expertise needed to pursue a large construction project. The City will continue to provide technical assistance for the development of new projects and programs.

The Black Hills Area Homeless Coalition, with the support of the City is working on a plan to end chronic involuntary homelessness. With the help of a consultant, the Coalition has decided to develop a five-year strategic plan that will allow them to take advantage of the five year planning process of the City, United Way, and Strengthening Families Platform. The plan will address gaps in service and funding to meet the needs of the homeless and help move them rapidly to permanent housing the supportive services they need. The Coalition should have the strategic plan completed by March, 2010.

Rapid City, SD

The plan to end chronic homelessness includes the development of more affordable housing targeting parolees and youth transitioning out of the foster care system or juvenile detention programs, and permanent housing for veterans and singles. Annual Homeless Connect Days and VA Stand Down Days will be held to bring services to the homeless and low income residents.

Homelessness Prevention—Action steps to address the individual and families with children at imminent risk of becoming homeless.

Rapid City is providing funds to the Salvation Army to provide assistance to persons already housed who may be behind on utility, rent or mortgage payments due to unemployment, medical emergencies or other extenuating circumstances. The Salvation Army also provides funds for a security deposit and first months rent for homeless persons entering permanent housing. Assistance with rent and utilities is also provided by Pennington County Public Health & Human Services.

Pennington County Housing and Redevelopment Authority has a homeless prevention program that will work with tenants who get behind in their rent, if they agree to go to participate in credit counseling and a financial literacy education course.

South Dakota Housing Development Authority (SDHDA) maintains a listing of affordable units in the region and community with a description of the property and contact information. The list is posted on-line. Shelters, welfare offices, community health nurses, and other points of contact were notified of the availability of the list by SDHDA. SDHDA is also in the process of installing another web site to show listings of market rate apartments as well as subsidized units.

An Offender Re-entry Program helps people reintegrate into the community after incarceration and reduce the recidivism rate. The program provides supportive services, case management, mentoring, job training and help with housing placement, mental and healthcare, and family counseling. Offenders make up a large part of the homeless population due to difficulties in acquiring permanent housing, employment and transportation. The City is working to address each of the issues through the Re-entry program. The City has received a grant from the State of South Dakota Second Chance Act Grant and will hire a Reentry Coordinator in January 2010 to coordinate the services and efforts of the program.

Discharge Coordination Policy—Activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Corner Stone Rescue Mission and community non-profit organizations that provide counseling and case management services to homeless persons or families in Rapid City make up a Community Case Management Committee that meets weekly to review discharge plans and discuss on-going case management issues for mutual clients. Rapid City Regional Hospital, Sioux San Hospital and the state hospital in Yankton all notify Corner Stone Rescue Mission and the Re-entry Program Coordinator prior to patient release to discuss need and availability of services for the patient. Corner Stone staff or the Re-entry Coordinator will then coordinate services with providers in the community. The Committee has representatives from all of the major stake-holders for homeless services. Members include Corner Stone Rescue Mission, Behavior Management Services, Rapid City Community Health Clinic, Western Resources for dis-Abled Independence, Rapid City Club for Boys, Love, Inc., the Veteran's Center and the VA Clinic, Sioux San Hospital, the Rapid City School District Homeless Coordinator, Shelter Volunteer Counselors, and the Women and Children's Home.

Rapid City, SD

This committee works together to improve communication among releasing hospitals, all providers, and the clients and to find new ways to streamline the process.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

N/A – Handled through the State.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

TABLE 11 COMMUNITY DEVELOPMENT PRIORITIES AND SPECIFIC OBJECTIVES				
Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			3,566	
Behavior Management Systems Medical/Prescription Assistance	CDBG	Persons	360	SL – Avail/Access
Benji's House Supervised Visitation	CDBG	Persons	5	SL – Avail/Access
Care Net Pregnancy Resource Center	CDBG	Persons	138	SL – Avail/Access
The Club for Boys Midnight Madness Program	CDBG	Persons	78	SL – Avail/Access
Dakota Plains Legal Services Legal Aid Services	CDBG	Persons	80	SL – Avail/Access
Help!Line Center 211 Phone Referral Service	CDBG	Persons	2,440	SL – Avail/Access
Pennington County HHS Medication Counseling	CDBG	Persons	10	SL – Avail/Access
Youth & Family Services Counseling	CDBG	Persons	455	SL – Avail/Access
TOTAL PUBLIC FACILITIES			15,500	
Canyon Lake Senior Center Window replacement	CDBG	Facility Rehab	1500	SL - Avail/Access
Community Health Center/BH Acquisition/new health center	CDBG	Property Acquisition	14,000	SL - Avail/Access
CDBG PROGRAM ADMINISTRATION				
Planning and Administration	CDBG	Administration	N/A	Admin

PUBLIC SERVICES**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Behavior Management Systems – Medication Assistance Program

Activity Eligibility: Public Service - Existing unique activity

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services

Citation: 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services and Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, Victims of domestic Violence

Total Funds Requested: **\$40,640** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$40,640 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service 04/Facility
Yr(s)/Amts) 2009/\$30,000;2008/\$30,845; 2007/\$30,000; 2006/\$24,000; 2005/\$0;
2004/\$84,416;

Est. # To Be Helped: 360 **CDBG Est. Cost Per Person/Home Assisted:** \$82.43

Who Will Be Helped:

<input type="checkbox"/> Homeless	0	<input type="checkbox"/> Disabled	0
<input type="checkbox"/> Elderly	0	<input type="checkbox"/> HIV/Aids	0
<input checked="" type="checkbox"/> Extremely low inc.	370	<input checked="" type="checkbox"/> Very low inc.	16
<input checked="" type="checkbox"/> Low income	106	<input checked="" type="checkbox"/> > 80% med inc.	1

Description of Project: Our client's ability to live successfully in the community depends on their taking medications. These medications can cost from \$100 to \$1,000 monthly. For people barely living above poverty, the cost of their prescriptions is prohibitive. Fortunately, pharmaceutical companies will donate these drugs to our clients but extensive paperwork and reporting are required. We have one person on staff here in Rapid City that does medication assistance requests and is capacity. We are requesting funds for .125 FTE to assist with an additional twelve (12) clients. These services are essential to the well being of our clients, however, the work is non reimbursable from our regular funding mechanisms. We are asking for support to pay wages and benefits for a total of 1.125 FTE to keep this very essential portion of care operable.

How Funds Applied: Funds will pay the salary of a FT staff person and fringes.

Proposed Outcomes: 360 people will have new access to medications

Performance Measure: Number of clients receiving grants and medications

Actual Outcome: Clients stabilize with no negative setbacks within one year

Funds Allocated: **\$30,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Benji's House

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05D - Youth Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth services, abused &/or neglected children

Total Funds Requested: **\$107,600** **CDBG % Total Cost:** 77%

Total Project Cost: \$186,986 **Funds Secured:** \$79,386

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2009/\$0

Est. # To Be Helped: 5 **CDBG Est. Cost Per Person/Home Assisted:** \$911.86

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> HIV/Aids	<u>0</u>		
<input type="checkbox"/> Very low inc.	<u>0</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>50</u>
<input checked="" type="checkbox"/> Low income	<u>60</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>8</u>

Description of Project: The project will promote an environment where children can create and experience good memories with their parents regardless of the challenging circumstances they might be facing, i.e., ruptured homes, divorce, abuse, and/or neglect.

How Funds Applied: Funds will provide counseling and intervention services.

Proposed Outcomes: 5 Families will have supervised visitations with their kids

Performance Measure: Number of clients receiving supervised visitation

Actual Outcome: Families maintain relationships and reunite

Funds Allocated: **\$2,500.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Care Net Pregnancy Resource Center

Activity Eligibility: Public Service - New Activity

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05D - Youth Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs

Total Funds Requested: **\$10,000** **CDBG % Total Cost:** 26%

Total Project Cost: \$38,600 **Funds Secured:** \$28,600

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2009/\$0;2008/\$0

Est. # To Be Helped: 138 **CDBG Est. Cost Per Person/Home Assisted:** \$17.64

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> HIV/Aids	0		
<input checked="" type="checkbox"/> Very low inc.	324	<input checked="" type="checkbox"/> Moderate inc.	17
<input checked="" type="checkbox"/> Low income	70	<input type="checkbox"/> > 80% med inc.	15
<input type="checkbox"/> Other – unknown	141		

Description of Project: Our Hero2 program will equip, empower and engage men to become an active part of their child's life. We will be doing so by expanding our current services at Care Net Pregnancy Resource Center to include fatherhood out reach and education using the National Fatherhood Curriculum: 24/7 Dad and Doctor Dad. We will be able to hire a part-time fatherhood coordinator to facilitate this program on an ongoing basis.

How Funds Applied: Fatherhood coordinator staff and related program expenses such as rental of office and program supplies (photocopies, printing and mailing expenses).

Proposed Outcomes: 138 people will have new access to education on how to be a good, active father

Performance Measure: Number of clients receiving education and services

Actual Outcome: Interaction of fathers with children improves and children are better adjusted, and child abuse is reduced.

Funds Allocated: **\$2,500.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: The Club for Boys

Activity Eligibility: Public Service - Same activity at same level

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05-Public Services; Youth Services

Citation : 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs

Total Funds Requested: **\$2,441** **CDBG % Total Cost:** 2%

Total Project Cost: \$109,843 **Funds Secured:** \$107,402

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$1591; 2008/\$0; 2007/\$0

Est. # To Be Helped: 78 **CDBG Est. Cost Per Person/Home Assisted:** \$31.29

<u>Who Will Be Helped:</u>	<input type="checkbox"/> Abused/neglected children	<u>0</u>	<input checked="" type="checkbox"/> Homeless	<u>0</u>
	<input type="checkbox"/> Elderly	<u>0</u>	<input type="checkbox"/> Illiterate	<u> </u>
	<input type="checkbox"/> Disabled	<u>0</u>	<input type="checkbox"/> Battered spouse	<u> </u>
			<input type="checkbox"/> HIV/Aids	<u>0</u>
	<input type="checkbox"/> Extremely low inc.	<u> </u>	<input checked="" type="checkbox"/> Moderate inc.	<u>20</u>
	<input checked="" type="checkbox"/> Low income	<u>56</u>	<input type="checkbox"/> > 80% med inc.	<u>2</u>

Description of Project: Midnight Madness provides a safe and fun haven for older boys (ages 12-18 and at high risk for dangerous behaviors) to go on Friday nights from 8:30 until midnight to hang out with each other in the company of Club staff. All of the activities of the Club, including, pool, carpetball, computer games, television, sports in the gym, etc. are available just to the older boys; food, such as pizza, submarine sandwiches, etc. are served to the boys and sometimes prepared by them.

How Funds Applied: Provide the Midnight Madness program one night a month (Friday) to older boys, age 12-17.

Proposed Outcomes: 78 at-risk youth have access to safe, appropriate evening activities

Performance Measure: Number of youth participating in activities

Actual Outcome: Number of youth involved in illegal activities in evenings is reduced

Funds Allocated: **\$2,566.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: **Dakota Plains Legal Services**

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05C-Legal Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services
Legal Services

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** 16%

Total Project Cost: \$123,507 **Funds Secured:** \$103,507

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$5,000;2008/\$0;2007/\$7,250; 2006/\$5,500; 2005/\$0;
2004/\$15,100; 2003/\$16,000

Est. # To Be Helped: 80 **CDBG Est. Cost Per Person/Home Assisted:** \$61.54

<u>Who Will Be Helped:</u>	<input checked="" type="checkbox"/> Abused/neglected children	<u>25</u>	<input checked="" type="checkbox"/> Homeless	<u>5</u>
	<input checked="" type="checkbox"/> Elderly	<u>50</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
	<input checked="" type="checkbox"/> Disabled	<u>25</u>	<input checked="" type="checkbox"/> Battered spouse	<u>50</u>
			<input type="checkbox"/> HIV/Aids	<u>0</u>
	<input checked="" type="checkbox"/> Moderate inc.	<u>100</u>	<input checked="" type="checkbox"/> Very low inc.	<u>100</u>
	<input checked="" type="checkbox"/> Low income	<u>100</u>	<input type="checkbox"/> > 80% med inc.	<u>25</u>

Description of Project: Project will continue to provide quality counseling services to the homeless, elderly and Rapid City residents for civil legal assistance, and to also provide community education and information to groups and individuals to enable them to make better informed decisions.

How Funds Applied: funds will be used for staffing costs and related expenses directly attributed to the provision of initial intake and subsequent legal assistance. Community education regarding housing/homeownership, domestic violence, and employment and consumer issues will also be provided.

Proposed Outcomes: 80 people will have access to legal services

Performance Measure: Number of clients receiving legal services

Actual Outcome: Clients have legal representation with positive outcomes that prevent homelessness, stop domestic violence, employment disagreements, etc.

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Help! Line Center - 211

Activity Eligibility: Public Service - Same activity at same level

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05-Public Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services

Total Funds Requested: **\$5,000** **CDBG % Total Cost:** 5%

Total Project Cost: \$99,671 **Funds Secured:** \$110,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$5,000;2008/\$4908; 2007/\$0; 2006/\$0

Est. # To Be Helped: 2440 **CDBG Est. Cost Per Person/Home Assisted:** \$2.05

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	_____
<input checked="" type="checkbox"/> Elderly	_____	<input checked="" type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Low income	_____	<input checked="" type="checkbox"/> Very low inc.	_____
		<input type="checkbox"/> > 80% med inc.	_____

Description of Project: 211 is an information and referral helpline that provides resources information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adults, persons with AIDS, migrant farm workers or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing call center specialists, maintaining database information, and operating costs. With the current economic conditions, 211 has seen an increase in calls and is expecting to continue to see increases with the promotion of 211 service in the Rapid City Area.

Proposed Outcomes: 2,440 people will have access to information about available services

Performance Measure: Number of clients referred to services for low income people

Actual Outcome: People are connected to needed services the improve their situation

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: City of Rapid City - Strenthening Families Youth Engagement

Activity Eligibility: Public Service - New Activity

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05D - Youth Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth Services, Youth Engagement

Total Funds Requested: **\$27,795** **CDBG % Total Cost:** 75%

Total Project Cost: \$34,795 **Funds Secured:** \$7,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2009/\$0

Est. # To Be Helped: 10 **CDBG Est. Cost Per Person/Home Assisted:** \$2,779.50

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Very low inc.	<u>0</u>	<input type="checkbox"/> HIV/Aids	<u>0</u>
<input checked="" type="checkbox"/> Low income	<u>10</u>	<input type="checkbox"/> Moderate inc.	_____
		<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This grant is for the Youth Engagement Committee low income youth to attend The National League of Cities Conference in 2010. This will provide opportunities to learn how to work with elected officials and the community to provide a unified youth voice and encourage youth involvement in community decisions.

How Funds Applied: Funds will be for travel and conference expenses for 10 low income youth to attend The National League of Cities conference (registration, airline, perdiem and rooms.)

Proposed Outcomes: 10 low income youth will be able to attend conference for youth engagement in government and the community

Performance Measure: Number of clients receiving assistance to attend conference

Actual Outcome: Youth will become leaders for engaging youth in community decisions and activities

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Pennington County Health and Human Services

Activity Eligibility: Public Service - New Activity

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services

Citation: 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services and Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, Victims of domestic Violence

Total Funds Requested: **\$24,000** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$24,000 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant 06/Public Service 04/Facility
Yr(s)/Amts) 2009/\$0

Est. # To Be Helped: 10 **CDBG Est. Cost Per Person/Home Assisted:** \$800.00

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	<u>10</u>	<input checked="" type="checkbox"/> Disabled	<u>10</u>
<input type="checkbox"/> Elderly	<u>0</u>	<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Extremely low inc.	<u> </u>	<input checked="" type="checkbox"/> Very low inc.	<u>10</u>
<input type="checkbox"/> Low income	<u> </u>	<input type="checkbox"/> > 80% med inc.	<u> </u>
<input checked="" type="checkbox"/> Other – Mentally ill	<u> </u>		

Description of Project: Many individuals, especially those homeless, with mental health disorders receive behavioral health services only in jail. The CDBG will provide funding so there will be a continuum of counseling and medication management services for the inmate upon release. Services will be provided by the jail's current mental health provider, providing a seamless transition. This pilot program will address the critical period of time immediately following release as well as the long term needs. A plan will be in place ensuring that the inmate has sufficient medications to last until the follow-up appointment and until alternative resources are found.

How Funds Applied: Funds will be used to provide counseling for medication management for ten clients not meeting the criteria for any other mental health service agency and are at high risk for re-offending if they fall into a gap of service, or placed on a waiting list. Clients can receive up to twelve sessions of individual counseling with Sherri Jackson, CNP of the Manlove Psychiatric Group.

Proposed Outcomes: 10 ex-offenders will have new access to counseling for medication management

Performance Measure: Number of clients receiving assistance

Actual Outcome: Clients stabilize with no negative setbacks within one year

Funds Allocated: **\$9,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05Q - Subsistence Payments **Citation:** 570.204

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services
General - Homeless prevention

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 25.%

Total Project Cost: \$199,700 **Funds Secured:** \$149,700

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$15,000;2008/\$24,494; 2007/\$25,000; 2006/\$32,937;
2005/\$35,779; 2004/\$30,000;

Estimated # To Be Helped: 90 **CDBG Est. Cost Per Person/Home Assisted:** \$166.66

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>25</u>
<input checked="" type="checkbox"/> Elderly	<u>17</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>070</u>	<input checked="" type="checkbox"/> Battered spouse	<u>8</u>
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>200</u>
<input checked="" type="checkbox"/> Low income	<u>100</u>	<input type="checkbox"/> > 80% med inc.	

Description of Project: The Salvation Army is requesting funding for our homeless prevention program. This program provides financial assistance to individuals and families for rent, rental deposit, and utilities. With the assistance received from The Salvation Army, families are able to establish and maintain affordable housing, prevent eviction and prevent disconnection of utilities.

How Funds Applied: Funds received from CDBG will be spent to help low and very low income families with rent deposit to establish or maintain housing and pay past due rent and utility bills within the Rapid City (city) limits..

Proposed Outcomes: 90 people will have new access to homeless prevention or housing assistance

Performance Measure: Number of clients receiving assistance

Actual Outcome: People avoid homelessness or loss of utilities or are able to move into a home

Funds Allocated: **\$15,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Working Against Violence, Inc. (WAVI)

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05G - Battered/abused spouses **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$21,500** **CDBG % Total Cost:** **2.73%**

Total Project Cost: **\$786,669** **Funds Secured:** **\$713,231**

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$5,000; 2008/\$4,908; 2007/\$5,000; 2006/\$5,000; 2005/\$0;
2004/\$0; 2003/\$7,000;

Estimated # To Be Helped: 357 **CDBG Est. Cost Per Person/Home Assisted:** \$13.23

<u>Who Will Be Helped:</u>	<input checked="" type="checkbox"/> Abused/neglected children	<u>0</u>	<input checked="" type="checkbox"/> Homeless	<u>0</u>
	<input type="checkbox"/> Elderly	<u> </u>	<input type="checkbox"/> Illiterate	<u> </u>
	<input type="checkbox"/> Disabled	<u> </u>	<input checked="" type="checkbox"/> Battered spouse	<u>0</u>
			<input type="checkbox"/> HIV/Aids	<u>0</u>
	<input checked="" type="checkbox"/> Very low inc.	<u>1219</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>41</u>
	<input checked="" type="checkbox"/> Low income	<u>325</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>40</u>

Description of Project: Provide access to safe emergency shelter, safety planning, relocation assistance, emotional support, court advocacy and education to victims of domestic violence and sexual assault, as well as providing education to the community.

How Funds Applied: \$15,000 to supplement the salaries of shelter advocates. \$5,000 to supplement the increasing costs of operations, specifically utilities. \$1,500 to supplement the production costs of 1,000 Survivor Handbooks.

Proposed Outcomes: 357 people will have new access emergency shelter and domestic violence counseling

Performance Measure: Number of clients receiving shelter or assistance

Actual Outcome: Clients access safe housing

Funds Allocated: **\$5,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Youth & Family Services

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 05D - Youth Services **Citation :** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth services, abused &/or neglected children

Total Funds Requested: **\$12,000** **CDBG % Total Cost:** 3.8%

Total Project Cost: \$313,354 **Funds Secured:** \$301,354

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$5,000; 2008/\$4,908; 2007/\$10,000; 2006/\$19,081;
2005/\$15,405; 2004/\$12,000; 2003/\$8,000; 2002/\$10,000

Est. # To Be Helped: 455 **CDBG Est. Cost Per Person/Home Assisted:** \$10.90

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	_____
<input checked="" type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input checked="" type="checkbox"/> Very low inc.	<u>933</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>18</u>
<input checked="" type="checkbox"/> Low income	<u>101</u>	<input type="checkbox"/> > 80% med inc.	<u>49</u>

Description of Project: YFS Counseling Center offers comprehensive mental health services for children and their families including crisis intervention counseling, assessments, child abuse, sexual abuse counseling, and individual, family, and group counseling. The therapists conduct alcohol and drug evaluations and work with both child and adult family members, using cognitive-behavioral therapy, play therapy, art and sand-tray therapy.

How Funds Applied: Funds will provide counseling and intervention services.

Proposed Outcomes: 455 people will have new access to counseling services

Performance Measure: Number of clients receiving services

Actual Outcome: People achieve goals as outlined in counseling plan

Funds Allocated: **\$5,000.00**

HOUSING**Community Development Block Grant (CDBG) Program
FY10 Application & Eligibility Summary**

Applicant: Black Hills Area Habitat for Humanity

Activity Eligibility: Housing - Acquisition

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable owner housing

Outcome Categories: Availability/Accessibility

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Permanent housing for >28% med < 80% med; homeless; special needs

Total Funds Requested: **\$186,000** **CDBG % Total Cost:** 8.6%

Total Project Cost: \$2,154,789 **Funds Secured:** \$2,150,289

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$60,000; 2008/\$60,000; 2007/\$0; 2006/\$0; 2005/\$84,000; 2004/\$28,716; 2003/\$35,000

Est. # To Be Helped: 3 households **CDBG Est. Cost Per Person/Home Assisted:** \$23,250

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	<u>0</u>
<input checked="" type="checkbox"/> Elderly	<u>2</u>	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	<u>0</u>	<input type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Very low inc.	<u>0</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>4</u>
<input checked="" type="checkbox"/> Low income	<u>4</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Project will purchase for construction and/or rehab up to 8 lots/properties to be resold to low income households.

How Funds Applied: Purchase of 8 buildings lots with Rapid City \$160,000 and program delivery costs at \$26,000

Proposed Outcomes: 3 households will have new access to homeownership

Performance Measure: Number of properties acquired and sold to low income households

Actual Outcome: Stabilization of families and neighborhood revitalization

Funds Allocated: **\$30,000.00**

**Community Development Block Grant (CDBG) Program
FY 2010 Application & Eligibility Summary**

Applicant: City of Rapid City - Community Development Division

Activity Eligibility: Housing - Single Family Rehab, Acquisition or Down Payment Assistance

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable owner housing

Outcome Categories: Sustainability

HUD Code: 14-A Rehab; Single Unit **Citation :** 570.202

National Objective: LMI Limited Clientele

City High Priority Activity: Housing

Total Funds Requested: **\$10,000** **CDBG % Total Cost:** 100%

Total Project Cost: \$10,000 **Funds Secured:** \$0

Applicant Tax Status: City Department

Previous or New Recipient: Previous Recipient

Est. # To Be Helped: 2 **CDBG Est. Cost Per Person/Home Assisted:** \$7,000

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	0	<input type="checkbox"/> Homeless	0
<input checked="" type="checkbox"/> Elderly	0	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	0	<input type="checkbox"/> Battered spouse	0
		<input type="checkbox"/> HIV/Aids	0
<input checked="" type="checkbox"/> Extremely low inc.	0	<input checked="" type="checkbox"/> Very low inc.	2
<input checked="" type="checkbox"/> Low income		<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This money will be used to rehabilitate low income owner-occupied housing for sustainability of the housing stock.

How Funds Applied: Funds will be used for rehab costs for low income homeowners.

Proposed Outcomes: 2 households will be receive rehabilitation

Performance Measure: Number of households receiving assistance

Actual Outcome: Rehabilitation eliminates substandard housing, makes homes more energy efficient and safe. Housing is sustained for longer life.

Funds Allocated: **\$36,212**

**Community Development Block Grant (CDBG) Program
FY 2010 Application & Eligibility Summary**

Applicant: City of Rapid City - Housing Contingency Funding

Activity Eligibility: Housing - Single Family Rehab, Acquisition or Down Payment Assistance

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable owner housing

Outcome Categories: Sustainability

HUD Code: 14-A Rehab; Single Unit **Citation :** 570.202

National Objective: LMI Limited Clientele

City High Priority Activity: Housing

Total Funds Requested: **\$36,212** **CDBG % Total Cost:** 100%

Total Project Cost: \$36,212 **Funds Secured:** \$0

Applicant Tax Status: City Department

Previous or New Recipient: Previous Recipient

Est. # To Be Helped: 4 **CDBG Est. Cost Per Person/Home Assisted:** \$7,000

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	0	<input type="checkbox"/> Homeless	0
<input checked="" type="checkbox"/> Elderly	0	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	0	<input type="checkbox"/> Battered spouse	0
		<input type="checkbox"/> HIV/Aids	0
<input checked="" type="checkbox"/> Extremely low inc.	0	<input checked="" type="checkbox"/> Very low inc.	2
<input checked="" type="checkbox"/> Low income	2	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This money is contingency funding for rehabilitation, acquisition, or downpayment and closing costs for low income owner-occupied housing.

How Funds Applied: Funds will be used for acquisition costs of land for housing development, rehab costs or down payment or closing costs for home purchase, and program delivery costs..

Proposed Outcomes: 4 households will be receive assistance for attaining homeownership or rehabilitation on an owner-occupied home.

Performance Measure: Number of households receiving assistance

Actual Outcome: Rehabilitation eliminates substandard housing, makes homes more energy efficient and safe. Housing is sustained for longer life. Homeownership stabilizes neighborhoods and families.

Funds Allocated: **\$36,212**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

<u>Applicant:</u>	Rapid City Community Development Corp (RCCDC)																										
<u>Activity Eligibility:</u>	Housing - Acquisition or Direct Homeownership Assistance																										
<u>Objective Category:</u>	Decent Housing																										
<u>Specific Objectives:</u>	Improve access to affordable owner housing																										
<u>Outcome Categories:</u>	Sustainability																										
<u>HUD Code:</u>	01- Acquisition of Property 13 – Direct Homeownership	<u>Citation :</u>	570.201 (a)																								
<u>National Objective:</u>	LMI Limited Clientele																										
<u>City High Priority Activity:</u>	Housing																										
<u>Total Funds Requested:</u>	<u>\$150,000</u>	<u>CDBG % Total Cost:</u>	59.58%																								
<u>Total Project Cost:</u>	\$249,227	<u>Funds Secured:</u>	\$2,500																								
<u>Applicant Tax Status:</u>	Non-Profit - 501(c)3																										
<u>Previous or New Recipient:</u>	Previous Recipient Yr(s)/Amts) 2009/\$60,000;2008/\$70,000;2007/\$0; 2006/\$80,000; 2005/\$150,000																										
<u>Est. # To Be Helped:</u>	7 households	<u>CDBG Est. Cost Per Person/Home Assisted:</u>	\$10,000																								
<u>Who Will Be Helped:</u>	<table border="0"> <tr> <td><input type="checkbox"/> Abused/neglected children</td> <td>_____</td> <td><input type="checkbox"/> Homeless</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Elderly</td> <td>_____</td> <td><input type="checkbox"/> Illiterate</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Disabled</td> <td>_____</td> <td><input type="checkbox"/> Battered spouse</td> <td>_____</td> </tr> <tr> <td></td> <td></td> <td><input type="checkbox"/> HIV/Aids</td> <td><u>0</u></td> </tr> <tr> <td><input type="checkbox"/> Extremely low inc.</td> <td><u>0</u></td> <td><input type="checkbox"/> Moderate income</td> <td><u>5</u></td> </tr> <tr> <td><input checked="" type="checkbox"/> Low income</td> <td><u>2</u></td> <td><input type="checkbox"/> > 80% med inc.</td> <td>_____</td> </tr> </table>			<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____	<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____			<input type="checkbox"/> HIV/Aids	<u>0</u>	<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input type="checkbox"/> Moderate income	<u>5</u>	<input checked="" type="checkbox"/> Low income	<u>2</u>	<input type="checkbox"/> > 80% med inc.	_____
<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____																								
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____																								
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____																								
		<input type="checkbox"/> HIV/Aids	<u>0</u>																								
<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input type="checkbox"/> Moderate income	<u>5</u>																								
<input checked="" type="checkbox"/> Low income	<u>2</u>	<input type="checkbox"/> > 80% med inc.	_____																								
<u>Description of Project:</u>	Plan to provide down payment/closing cost to assistance (maximum of \$10,000) for up to 7 low to moderate income individuals/families. If reasonably priced lots become available we would consider purchasing lots on which we can build new homes.																										
<u>How Funds Applied:</u>	Funds will be used to offer down payment/closing cost assistance (\$7,000 down payment and \$3000 closing cost assistance for maximum of \$10,000) If affordable lots are available, we would use the funds or some of the funds to purchase lots for single family home construction. If no lots are purchased up to 7 individuals/households could receive down payment/closing cost assistance. A maximum of 15% of the funds would be used for allowable program administration costs.																										
<u>Proposed Outcomes:</u>	7 households will have new access to homeownership																										
<u>Performance Measure:</u>	Number of clients closing on their own home																										
<u>Actual Outcome:</u>	Homeownership stabilizes neighborhoods and families.																										
<u>Funds Allocated:</u>	\$70,000.00																										

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Teton Coalition, Inc.

Activity Eligibility: Housing - Direct Assistance

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 13 – Direct Homeownership **Citation:** 570.201(n)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Homeownership

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 33%

Total Project Cost: \$167,000 **Funds Secured:** \$117,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$40,000; 2008/\$40,000; 2007/\$0; 2006/\$0; 2005/\$0;
2004/\$40,863; 2003/\$35,000

Est. # To Be Helped: 10 households **CDBG Est. Cost Per Person/Home Assisted:** \$5,000

Who Will Be Helped: ☐ Extremely low inc. _____ ☐ Very low inc. 1 _____
☒ Low income 9 _____ ☐ > 80% med inc. _____

Description of Project: Teton will assist 10 potential homebuyers with closing cost and down payment assistance. Teton Coalition, Inc. will use the \$50,000 requested to provide each client with \$5,000. for closing costs and payment assistance.

How Funds Applied: Funds will be used to pay housing down payment/closing costs assistance.

Proposed Outcomes: 10 households will become homeowners

Performance Measure: Number of clients closing on their own home

Actual Outcome: Homeownership stabilizes families and neighborhoods

Funds Allocated: **\$50,000.00**

PUBLIC FACILITIES

Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary

Applicant: Canyon Lake Senior Center

Activity Eligibility: Public Facilities Improvements - Rehabilitation

Objective Category: Suitable Living Environment

Specific Objectives: Improve quality /quantity of public improvements

Outcome Categories: Availability/Accessibility

HUD Code: 03A-Senior Centers **Citation :** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Senior Programs
Senior Centers

Total Funds Requested: **\$18,000** **CDBG % Total Cost:** 69%

Total Project Cost: \$26,064 **Funds Secured:** \$8,064

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$0; 2008/\$0; 2007/\$70,000; 2006/\$0; 2005/\$8,000; 2004/\$0; 2003/\$0

Est. # To Be Helped: 1500 **CDBG Est. Cost Per Person/Home Assisted:** \$12.00

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input checked="" type="checkbox"/> Elderly	<u>1500</u>	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input type="checkbox"/> Very low inc.	<u>0</u>
<input type="checkbox"/> Low income	<u>0</u>	<input type="checkbox"/> > 80% med inc.	<u>0</u>

Description of Project: Provide for the replacement of deteriorating wooden frame windows in the main room and annex with energy efficient double pane, aluminum frame windows.

How Funds Applied: Funds will be used for purchase and installation of 5 windows in the main room and 10 windows in the annex.

Proposed Outcomes: 1500 people will have improved quality of use of public facility

Performance Measure: Installation of the windows

Actual Outcome: Energy efficiency savings and more comfortable space for users of the facility

Funds Allocated: **\$18,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Community Health Center of the Black Hills, Inc. CHCBH

Activity Eligibility: Public Facilities Improvements - Acquisition

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Facilities

Total Funds Requested: **\$200,000** **CDBG % Total Cost:** 5%

Total Project Cost: \$4,000,000 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2009/\$0; 2008/\$0; 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 14,000 **CDBG Est. Cost Per Person/Home Assisted:** \$14.28

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	<u>0</u>	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>2,000</u>
<input checked="" type="checkbox"/> Low income	<u>4,000</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>8,000</u>
X Other – Uninsured –	<u>6,000</u>		

Description of Project: CHC Black Hills has grown beyond capacity at our current location, and we face an urgent need to expand both our physical space and the way in which we do business. Our survival as a viable and competitive health care provider, as well as our ability to maintain an acceptable level of health care for our community's most underserved families, is dependent on our ability to expand our capacity now. CHC Black Hills will use the funding to begin the acquisition process and place a down payment on land and structures located as 1020 LaCrosse Street.

How Funds Applied: The funds will be used to finalize a forward purchase agreement for the land and building located at 1020 LaCrosse Street, Rapid City.

Proposed Outcomes: 14,000 people will have access to new facility for medications and medical care

Performance Measure: Acquisition of property to build new facility

Actual Outcome: Larger facility will allow more people to be served and provide more services

Funds Allocated: **\$100,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: **Cornerstone Rescue Mission - Transitional Housing**

Activity Eligibility: Public Facilities Improvements - Rehabilitation

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 03C-Homeless Facilities **Citation:** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Transitional Housing

Total Funds Requested: **\$25,000** **CDBG % Total Cost:** 25%

Total Project Cost: \$30,000 **Funds Secured:** \$5000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$0; 2008/\$0; 2007/\$50,000; 2006/\$100,000; 2005/\$0 ;
2004/\$100,000; 2003/\$137,600;

Est. # To Be Helped: 36,500 **CDBG Est. Cost Per Person/Home Assisted:** \$.82

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	___	<input checked="" type="checkbox"/> Homeless	___
<input type="checkbox"/> Elderly	___	<input type="checkbox"/> Illiterate	___
<input type="checkbox"/> Disabled	___	<input type="checkbox"/> Battered spouse	___
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Extremely low inc.	___	<input checked="" type="checkbox"/> Very low inc.	<u>100 per day</u>
<input type="checkbox"/> Low income	___	<input type="checkbox"/> > 80% med inc.	___

Description of Project: Current lift station located in the basement of the main mission associated with the waste water management is inadequate. It cannot keep up with the demand and needs to be replaced.

How Funds Applied: Funds will be for the demolition and construction/renovation of a lift station complete with new pumps and tank.

Proposed Outcomes: **Replacement of the lift station to eliminate sewer gas leakage into the facility**

Performance Measure: **Completion of the replacement of the lift station**

Actual Outcome: **Clients will have better, safer environment for emergency shelter**

Funds Allocated: **\$25,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Rapid City First United Methodist Church

Activity Eligibility: Public Facilities Improvements - Rehabilitation

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 03C-Homeless Facilities
03E-Neighborhood Facilities

Citation : 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Facilities
Youth Programs

Total Funds Requested: **\$200,000** **CDBG % Total Cost:** 54%

Total Project Cost: \$370,000 **Funds Secured:** \$170,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 0

Est. # To Be Helped: 1391 **CDBG Est. Cost Per Person/Home Assisted:** \$143.78

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>1,000</u>
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input checked="" type="checkbox"/> Very low inc.	<u>124</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>124</u>
<input checked="" type="checkbox"/> Low income	<u>143</u>	<input type="checkbox"/> > 80% med inc.	<u>0</u>

Description of Project: Rapid City First United Methodist Church Community and Youth Outreach Center (RC-CYOC) will provide a space for two main objectives: 1) Outreach to Rapid City downtown homeless population through gifts and skills development. 2) Outreach to Rapid City downtown and Dakota Middle School Youth through providing space for a YMCA Downtown Teen Center and providing programming to develop youth's skills, gifts, knowledge, health, and spirituality.

How Funds Applied: Funds will be spent to renovate "The Annex". The Annex is a 3,705 square foot building that Rapid City First United Methodist Church, the grant sponsoring agency, has owned and rented out over the last several years. The Annex is structurally sound but is configured into office spaces. To meet the objectives stated in Section C. The Annex must be renovated. Funds will be used for construction costs.

Proposed Outcomes: Homeless people and youth will have a place to go for activities and assistance

Performance Measure: Completion of rehab and open for use

Actual Outcome: Homeless people and youth will have a place to go for activities and assistance
Reduction in vagrancy and delinquent minor arrests

Funds Allocated: **\$50,000.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Wellspring

Activity Eligibility: Public Service - Significant increase of existing

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 03Q-Abused/Neglected Children Fac. **Citation :** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Special Needs Populations - Life skills training

Total Funds Requested: **\$26,800** **CDBG % Total Cost:** 100%

Total Project Cost: \$26,800 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$0;2008/\$4,908;2007/\$30,000; 2006/\$0; 2005/\$0; 2004/\$0;
2003/\$0; 2002/\$0

Est. # To Be Helped: 59 **CDBG Est. Cost Per Person/Home Assisted:** \$446.66

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>30</u>	<input type="checkbox"/> Homeless	<u> </u>
<input type="checkbox"/> Elderly	<u> </u>	<input type="checkbox"/> Illiterate	<u> </u>
<input type="checkbox"/> Disabled	<u> </u>	<input type="checkbox"/> Battered spouse	<u> </u>
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input checked="" type="checkbox"/> Very low inc.	<u>50</u>	<input checked="" type="checkbox"/> Moderate inc.	<u>2</u>
<input checked="" type="checkbox"/> Low income	<u>7</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>1</u>

Description of Project: This grant will fund the remodeling needs of two areas for Wellspring's Youth Challenge after-school program to accommodate an increase of an influx of "Truant Youth" referred through Court Services. Youth involved in this program are at-risk youth. Though we have a very minimal number of private pay youth a majority of our youth qualify for Medicaid reimbursement and/or are below 130% poverty level, and are in need of services provided at Wellspring.

How Funds Applied: The objective of this grant is to increase space for truant youth referrals and current participants in the Youth Challenge program by adding a wall in the Youth Challenge Group room in place of an accordion wall for confidentiality purposes and to build two additional group rooms. This remodel will accommodate 60 youth challenge youth each week.

Proposed Outcomes: Rehab of building to create space for after school program for at-risk youth

Performance Measure: Completion of rehab project and use of space

Actual Outcome: Youth provided challenges that provide confidence and engage youth to lower truancy and criminal actions.

Funds Allocated: **\$26,800.00**

**Community Development Block Grant (CDBG) Program
FY 10 Application & Eligibility Summary**

Applicant: Western South Dakota Community Action, Inc

Activity Eligibility: Public Facilities Improvements - Rehabilitation

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

HUD Code: 03A-Senior Centers **Citation :** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Senior Programs
Senior Centers

Total Funds Requested: **\$85,000** **CDBG % Total Cost:** 100%

Total Project Cost: \$85,000 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2009/\$0; 2008/\$0; 2007/\$0

Est. # To Be Helped: 800 **CDBG Est. Cost Per Person/Home Assisted:** \$0

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	_____
<input checked="" type="checkbox"/> Elderly	<u>0</u>	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
		<input type="checkbox"/> HIV/Aids	<u>0</u>
<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input checked="" type="checkbox"/> Very low inc.	<u>0</u>
<input checked="" type="checkbox"/> Low income	<u>0</u>	<input type="checkbox"/> > 80% med inc.	<u>0</u>

Description of Project: Install a sprinkler system in the facility located at 1844 Lombardy.

How Funds Applied: Funds will be used to intall a sprinkler system at the facility located at 1844 Lombardy.

Proposed Outcomes: Installation of fire sprinkler for safety to public building for weatherization program and community meeting space

Performance Measure: Completion of installation of sprinkler system

Actual Outcome: Safety is improved for people using building and weatherization materials are protected.

Funds Allocated: **\$85,000.00**

Antipoverty Strategy

Actions to reduce the number of poverty level families.

The primary issue for poverty level families is the lack of adequate income to cover even the most basic costs of living.

The City of Rapid City is working with the Economic Development Partnership and the Vision 2012 Committee to attract new businesses and industries to Rapid City that will provide more, higher paying jobs. In addition, non-profit organizations are pursuing cottage industries that will provide clients with the opportunity for job training into new fields of work, as well as provide additional income to cover agency operations costs and additional services.

The City purchased a Poverty Simulation Program from the Missouri Community Action Program and provides simulations to people in the community and around the state. The Simulation provides real life scenarios and interactions between services and families for the purpose of educating the community about the myths of poverty and homelessness and how circumstances can trap people into a downward spiral. It helps raise awareness about weaknesses in our systems of care and the needs of low income and homeless people.

The Temporary Assistance to Needy Families (TANF) program provides participants with payments to assist with essential needs such as food stamps, Medicaid coverage, and rental payments for a period of time while the participants or their parent or guardian are able to obtain the necessary training or education to obtain a job. The One Stop Job Services and One Stop Career Learning Center have been extremely successful in working with TANF clients and adults that have never completed high school, or have never been employed, by instituting programs that will increase their job skills and education levels.

Social services encourage clients who have not finished high school to pursue their General Education Diplomas (GEDs) and facilitate referrals to the program.

Consumer Credit Counseling Services of the Black Hills provides financial literacy classes that instruct students on how to evaluate their financial situation, manage their money, and consider realistic options for increasing their incomes and reducing their debts. Consumer Credit Counseling Services and Western SD Community Action also offer Individual Deposit Account (IDA) programs for low income people to encourage and teach them how to set specific goals and save money to achieve their goals. Funds may be used to purchase a home, start or expand a small business or continue their post secondary education, all of which provide them with potential for increased earnings or savings.

The City continues to work with the John T. Vucurevich Foundation to assist with outreach activities to low-income households with information about AARP and VITA sites' free tax preparation services and Earned Income Tax and Child Care Credits that they may qualify for.

Youth and Family Services implemented an initiative to address issues of poverty affecting families with children. They are currently assessing the needs of their clients and will then develop a plan to address issues prevalent in families experiencing poverty.

The City has implemented a new asset building initiative called *Bank On Rapid City*. The initiative brings government, lenders, social services, the business community and the public together to implement asset building strategies that will:

Rapid City, SD

- educate people on financial management, credit, budgeting and savings;
- help people keep more of their own money;
- instruct people on ways to earn more money;
- provide programs to help improve their work skills so they can get better paying jobs; and
- provide incentives and programs to help people save more money.

The City has no control or ability to change many of the situations that keep people from breaking out of the poverty cycle, such as poor personal choices and unwillingness to change personal circumstances or seek an education or job training. However we are working to provide people with the education and tools necessary to help them improve their situations.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Non-homeless Special Needs projects include those that address the needs of the:

- elderly;
- frail elderly;
- persons with severe mental illness;
- developmentally disabled;
- physically disabled;
- alcohol/other drug addicted;
- persons with HIV/AIDS & their families; and
- public housing residents.

Western Resources for dis-abled Independence has some funding remaining from FY 2009 to address handicap accessibility issues for people with ramps, modifications to kitchens and bathrooms, widening of hall ways, and installation of equipment that enhances access.

Pennington County Health & Human Services will provide counseling for ex-offenders' medication management for clients with mental health issues at high risk for re-offending if they have a gap in medication provisions.

A non-profit organization has plans to build rental units for the elderly in FY 2010 if they are able to access other federal funds.

Volunteers of America provides supportive services to persons with HIV/AIDS and their families.

Pennington County Housing and Redevelopment Commission will rebuild 10 rental units that were demolished due to structural issues.

Dakota Plains Legal Services is funded to provide legal assistance to the elderly, homeless, victims of domestic violence and for low-income people with housing issues.

The city provided a support letter to Volunteers of America for a Section 202 funds application for the construction of apartments for the elderly.

Many of the agencies funded under other categories also provide services and housing to these groups using other funding sources, as listed in the leveraging funds charts.

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Rapid City, SD

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The City of Rapid City does not receive HOPWA funds and does not have any activities using CDBG funds projected for FY 2010.

Tri-State HELP HOPWA (Housing Opportunities for Persons with Aids) program coordinates services for persons with Aids in the Rapid City area. Four people are currently receiving assistance. Information on how to refer people to the program was shared with the Black Hills Area Homeless Coalition members and other service providers in Rapid City.

Services available for persons with Aids include:

- housing information,
- tenant-based rental assistance,
- short-term rent, mortgage and utility assistance,
- housing case management services,
- supportive services and referral services, and
- emergency housing assistance.

Specific HOPWA Objectives

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The Tri-State HELP HOPWA Program receives HOPWA funds to service Montana, North Dakota and South Dakota.

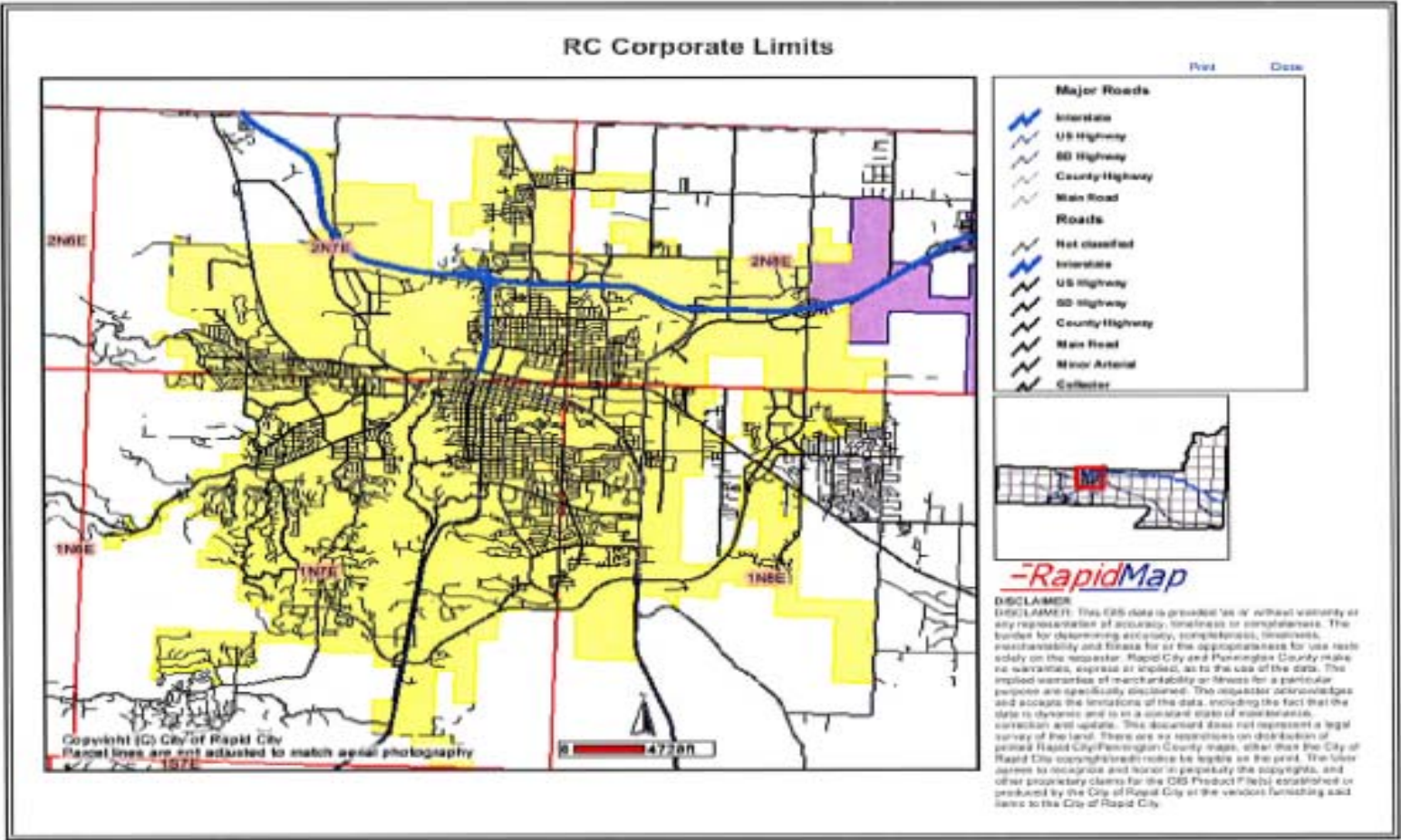
Volunteers of America Dakotas' Ryan White Care Act case management program provides financial and clinical assistance to HIV positive adults who are living at or below 300% of the poverty level. Services include financial assistance for medication, medical care expenses, and other household financial obligations as approved, community service referrals, help in accessing affordable housing, mental health counseling, and other life necessities.

APPENDIX I - MAPS

APPENDIX 1 - MAPS

1. Rapid City Corporate Limits
2. Low/Moderate Income Census Tracts & Blocks
 - a. Low to Moderate Income Census Tracts & Blocks
 - b. Percent of Persons Below the Poverty Level in 1999: 2000
 - c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000
 - d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels
3. Activities Location Map
4. Aging Housing Stock Location Map
5. Housing Tenure by Year Built and Occupancy

1. Rapid City Corporate Limits





2b. Percent of Persons Below the Poverty Level in 1999: 2000

TM-P067. Universe: Total population

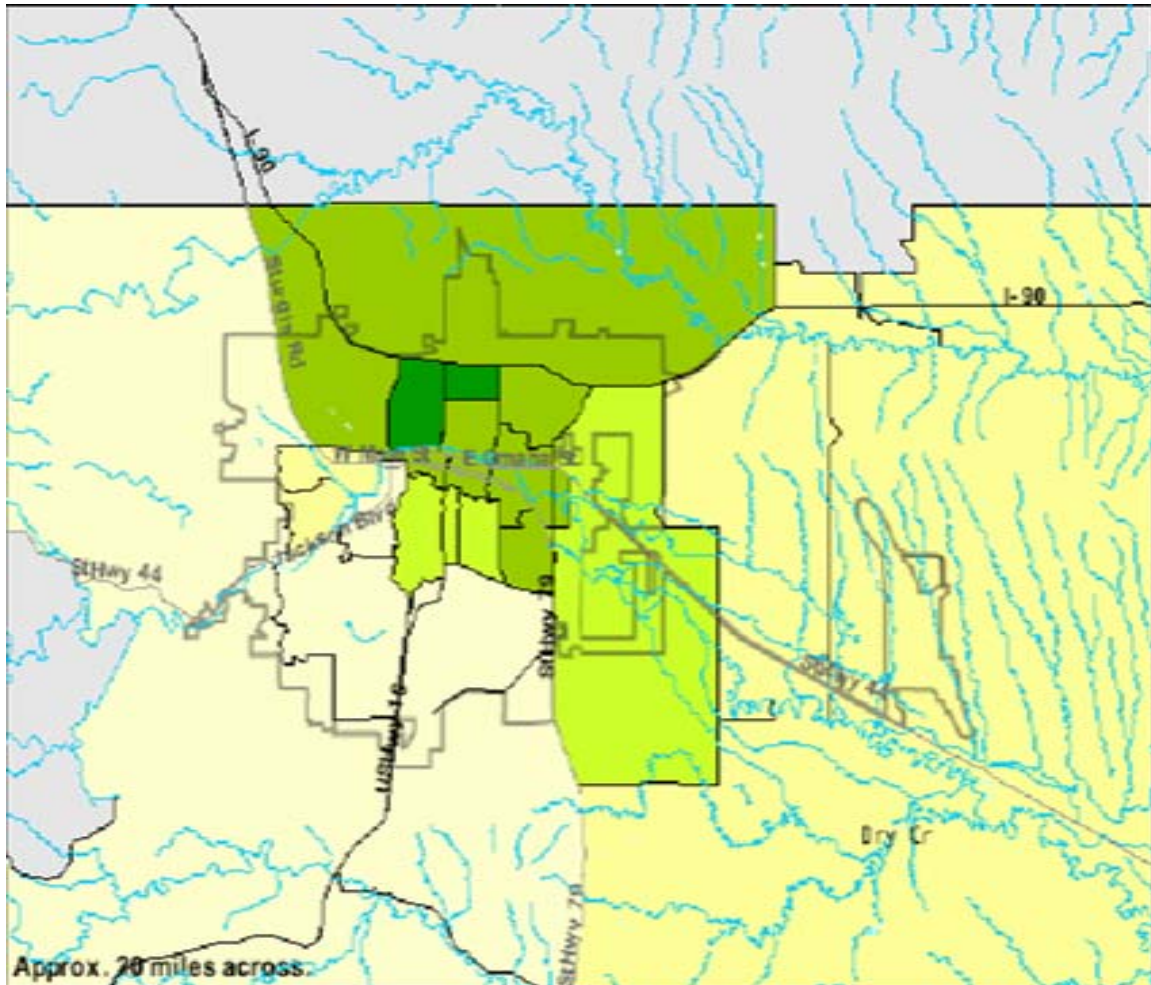
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count

corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P87.



Data Classes

Percent
3.9 - 5.9
6.1 - 9.7
11.8 - 12.2
17.4 - 23.7
35.6 - 35.6

Features

Major Road
Street
Stream/Waterbody
Stream/Waterbody

Rapid City, SD

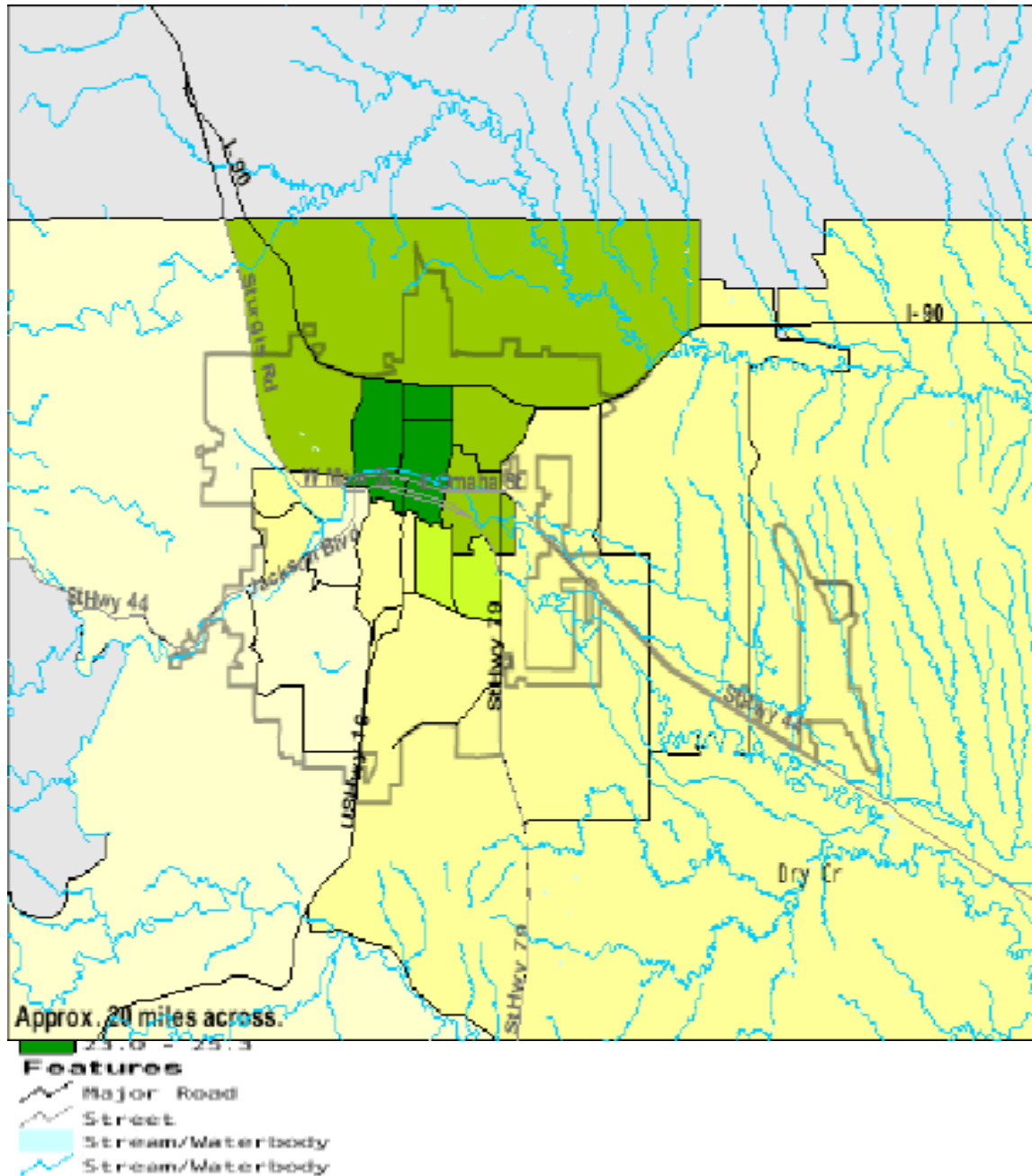
2c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000

TM-P004C. Universe: Total population

Data Set: Census 2000 Summary File 1 (SF 1) 100-Percent Data

Rapid City city, South Dakota by Census Tract

NOTE: For information on confidentiality protection, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf1u.htm>.

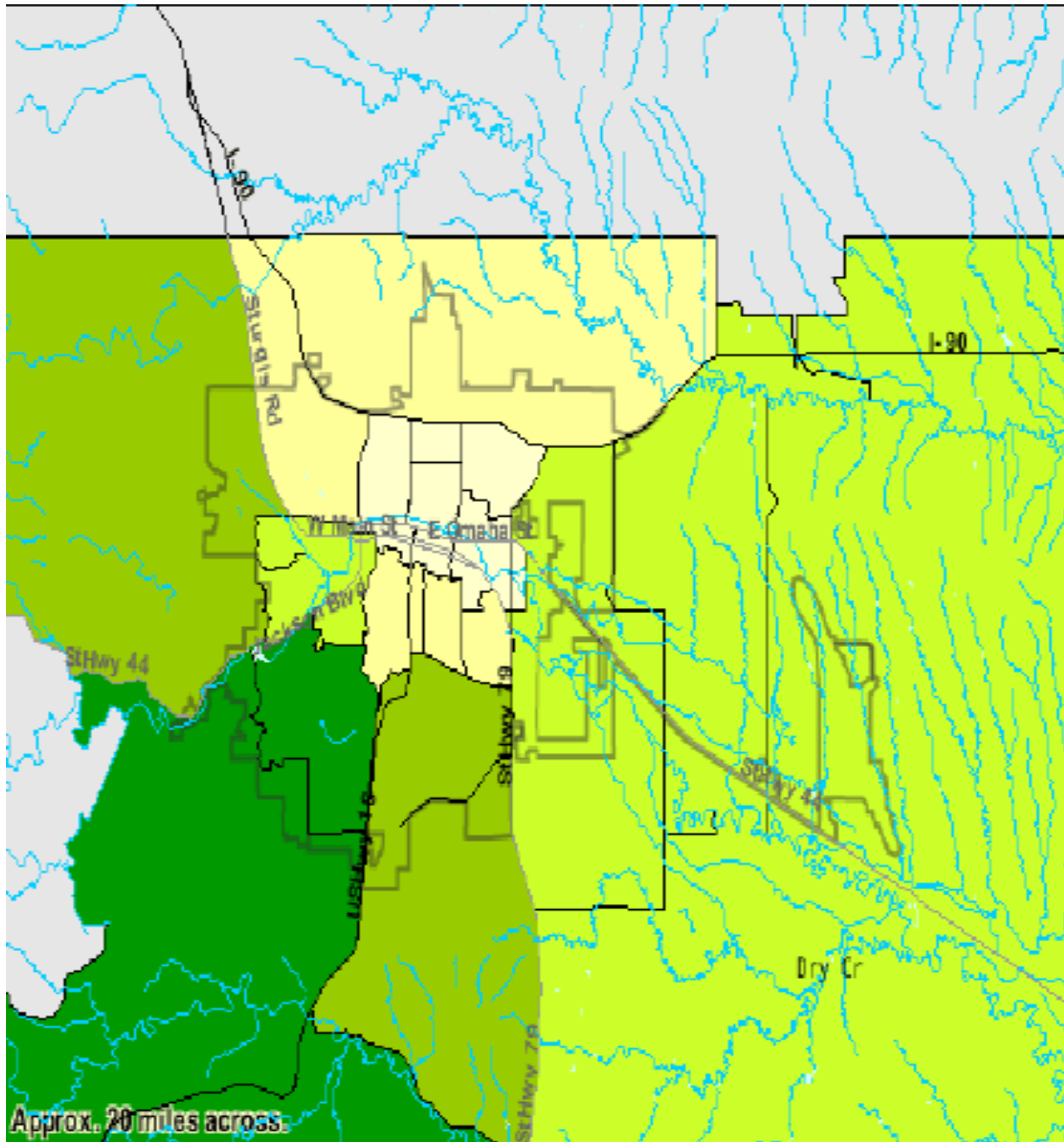


Rapid City, SD

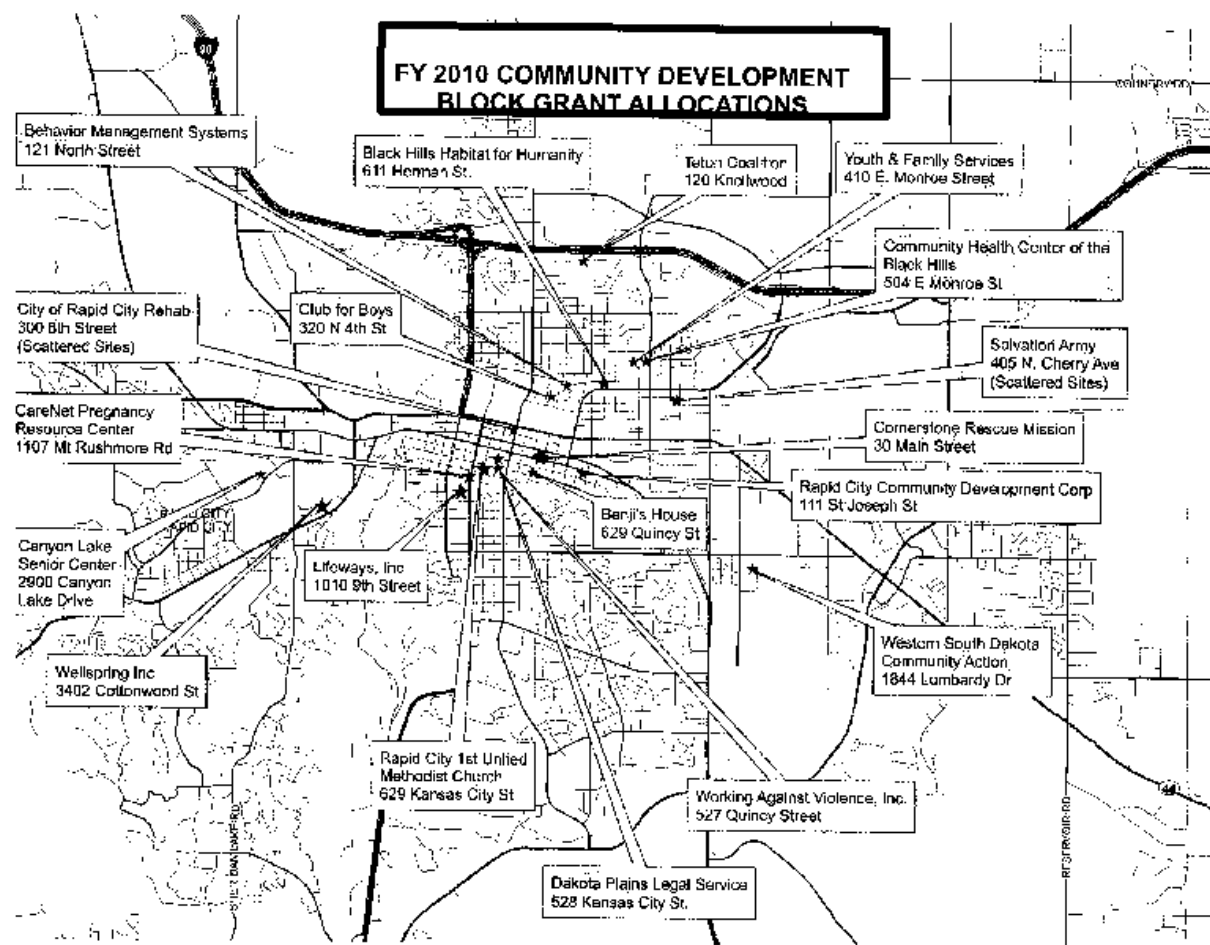
2d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels

Universe: Households Data Set: Rapid City city, South Dakota by Census Tract

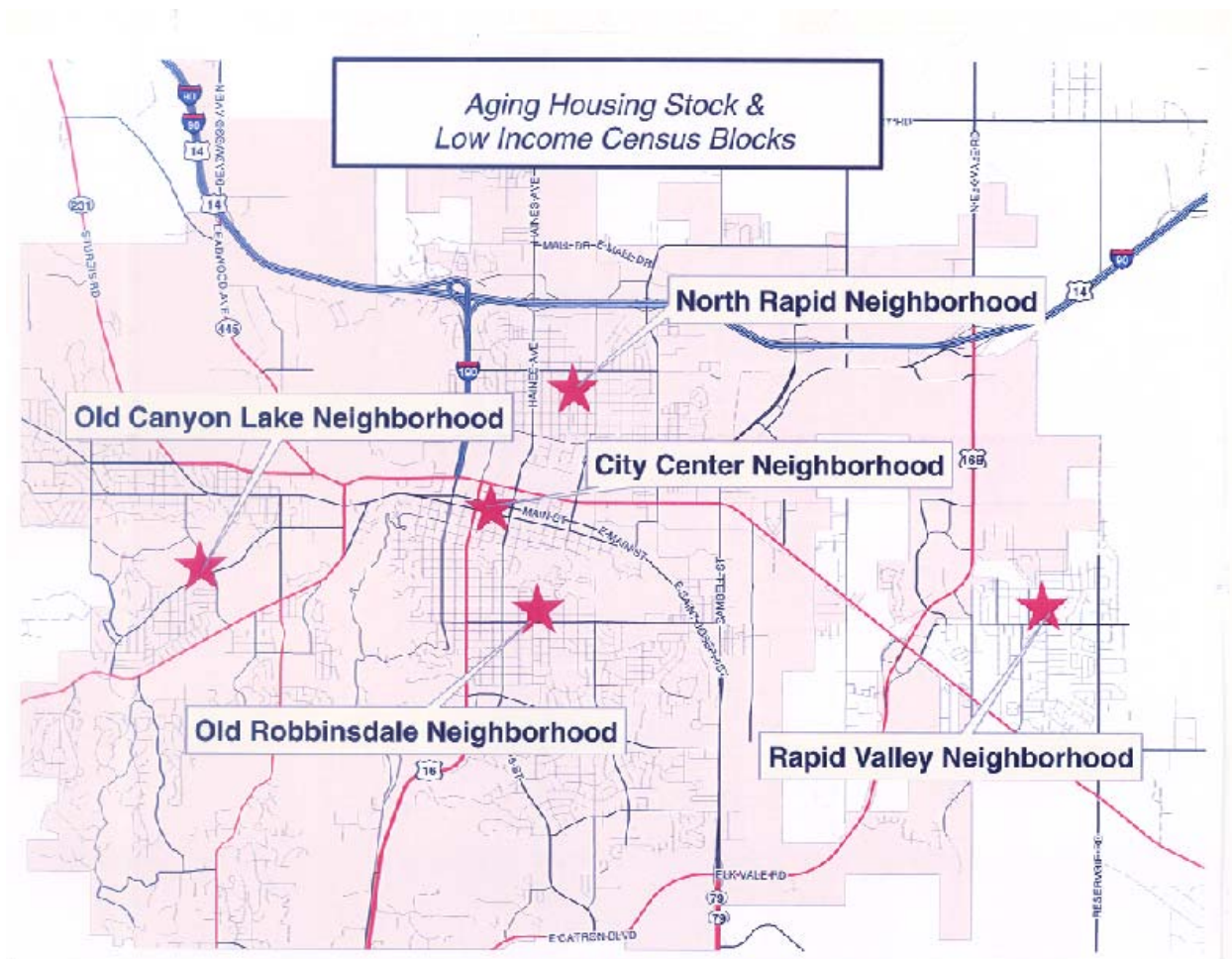
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



2. Activities Location Map



4. Aging Housing Stock Location Map



5. Housing Tenure by Year Built and Occupancy

Subject	Number	Percent
TENURE BY YEAR STRUCTURE BUILT		
Owner-occupied housing units	14,206	100.0
Built 1999 to March 2000	151	1.1
Built 1995 to 1998	834	5.9
Built 1990 to 1994	718	5.1
Built 1980 to 1989	2,117	14.9
Built 1970 to 1979	3,043	21.4
Built 1960 to 1969	1,974	13.9
Built 1950 to 1959	3,478	24.5
Built 1940 to 1949	918	6.5
Built 1939 or earlier	973	6.8
Median	1969	(X)
Renter-occupied housing units	9,806	100.0
Built 1999 to March 2000	226	2.3
Built 1995 to 1998	723	7.4
Built 1990 to 1994	639	6.5
Built 1980 to 1989	1,242	12.7
Built 1970 to 1979	2,738	27.9
Built 1960 to 1969	1,317	13.4
Built 1950 to 1959	1,494	15.2
Built 1940 to 1949	594	6.1
Built 1939 or earlier	833	8.5
Median	1972	(X)

APPENDIX II – CITY COUNCIL MINUTES

Legal and Finance Committee Minutes

LEGAL AND FINANCE COMMITTEE MINUTES Rapid City, South Dakota December 2, 2009

A Legal and Finance Committee meeting was held at the City/School Administration Center in Rapid City, South Dakota, on Wednesday, December 2, 2009, at 12:30 p.m.

A quorum was determined with the following members answering the roll call: Karen Gundersen Olson, Deb Hadcock, Patti Martinson, Malcom Chapman, and Ron Kroeger. Absent: None.

(NOTE: For sake of continuity, the following minutes are not necessarily in chronological order. Also, all referenced documents are on file with the Master Agenda.)

Approve Minutes of November 10, 2009

Motion was made by Chapman, second by Martinson, and carried to approve the minutes of the November 10, 2009, Legal and Finance Committee.

Adoption of the Agenda

Motion was made by Chapman, second by Hadcock, and carried to adopt the agenda with the following additions:

- 1a) Request the Mayor draft and sign a letter regarding Youth and Family Services;
- 6a) No. LF120209-36 - Travel and Training Regulations; and
- 39a) No. LF120209-37 - Authorize Mayor and Finance Officer to Sign SD DOT Work Order No. LGA-99-09 for Agreement No. 713770 for Greenway Pedestrian and Bike Path Extension Project EM8052 (59) PCN 010E.

General Public Comment

A time for members of the public to discuss or express concerns to the Committee on any issue, not limited to items on the agenda. Action will not be taken at the meeting on any issue not on the agenda, except by placement on the agenda by unanimous vote of the Aldermen present.

SPECIAL ITEMS FROM THE PUBLIC (citizen requested to be placed on agenda)

No. LF101409-03 – Growth Management Director Marcia Elkins said staff has met and discussed the improvements that had been originally proposed for Tax Increment District No. 52. They are in agreement with removing the snow removal costs of \$15,000 from the Project Plan. In addition, the Letners are requesting that the name be changed on the Developer's Agreement from Park Meadows, LLC to Market Square, LLC. She told the Committee that these changes will not result in a windfall to the Letners and that they will likely end up with some costs. After further discussion, Kroeger moved to authorize the City Attorney's Office to prepare an amended Developer's Agreement for Tax Increment District 52 and bring it to the December 7, 2009, City Council meeting. Second by Hadcock. Motion carried.

Chapman moved to request the Mayor to draft and sign a letter to Youth and Family Services demonstrating the City's ongoing commitment and the Council's intent to enter into an extended lease and stating that the delay by the City is based on the requirement that the City Council hold a public hearing. Second by Hadcock. Motion carried. ***Place item on consent calendar***

LEGAL AND FINANCE COMMITTEE
DECEMBER 2, 2009

No. LF101409-01 – Youth & Family Services – Chapman moved to approve Resolution of Intent to Enter into Lease with Youth and Family Services. Second by Hadcock. Motion carried. ***Place item on consent calendar***

Kroeger moved to table Brad Hyde – Cougar Classic Basketball Tournament. Second by Hadcock. Motion carried.

No. LF120209-01 – Bob Brandt said he is requesting this Committee to make a recommendation to the City Council to amend Section 15.28.050 of the Rapid City Municipal Code relating to conversion of an on-premise sign to an off-premise sign. This request pertains to the On the Border parcel which they will be splitting into three lots. The sign on the property would serve as an on-premise sign for the businesses located on the designated parcels. He is further requesting the revision to include that when the use changes on a parcel, the face of the sign can be changed to reflect that. Kroeger moved to request staff to draft an ordinance amendment to Section 15.28.050 of the Rapid City Municipal Code relating to conversion of an on-premise sign to an off-premise sign and bring it to the December 16, 2009, Legal and Finance Committee meeting. Second by Hadcock. Motion carried. ***Place item on consent calendar***

No. LF120209-02 – Growth Management Director Marcia Elkins said the developer's agreement with Kateland Development Co. is the standard agreement for sidewalks that was required under the old rules. Since entering into this agreement, the rules have changed and future developers only have to identify those in the plan and do not have to post surety. Mr. Freytag is requesting that his agreement be treated like those under the new plan and that he not be required to post surety. Mr. Freytag said that the sidewalk in question goes nowhere. He does not want to have to install this sidewalk at this time because the lot at the location is zoned MDR and depending on what is done with that lot, the sidewalk would most likely have to be destroyed at the time of construction. He is requesting that staff be authorized to revise the agreement to eliminate the two year period and the bond requirement and to require that the sidewalks be installed at the time a building permit is issued. Assistant City Attorney Joel Landeen warned the Committee that if they approve this, they will be setting a precedent for others to come and ask for the same change. Growth Management Director Elkins suggested that the City enter into a covenant agreement with Kateland Development Co. to run with the land which would state that if Mr. Freytag sells the property, the future owner knows that the sidewalks need to be installed at the time of issuance of a building permit. Alderman Kroeger said he will be abstaining from the vote on this matter since he has worked with Mr. Freytag regarding this property. By entering into this agreement, the warranty period will begin to run. After further discussion, Chapman moved to request staff to prepare a Covenant Agreement between the City of Rapid City and Kateland Development Co. and bring it to the December 16, 2009, Legal and Finance Committee meeting. Second by Hadcock. Motion carried with Kroeger abstaining.

No. LF120209-35 – Chapman moved to continue authorization for the Mayor and Finance Officer to sign Memorandum of Understanding with the School District Regarding Central High School to the December 16, 2009, Legal and Finance Committee meeting. Second by Hadcock. Chapman requested that this Memorandum of Understanding be linked to the agenda prior to the meeting. Motion carried.

LEGAL AND FINANCE COMMITTEE
DECEMBER 2, 2009

ITEMS FROM MAYOR

No. LF120209-36 – Mayor Hanks handed out the revised Travel and Training Regulations and told the Committee that his proposed changes are shown in red. He reviewed the changes with the Committee. Kroeger stated that he has no problem with the revisions but he thinks the meal allowances are ridiculous. He would suggest making those allowances higher. Kroeger moved to approve Travel and Training Regulations with the request that the Mayor further review the allowances for meals. Second by Martinson. Motion carried with Hadcock voting “no.”

ITEMS FROM ALDERMEN AND COMMITTEE REPORTS

No. LF120209-03 – Alderman Chapman said at the Information meeting on November 18, 2009, he brought forth ideas relating to the 2012 process, phase 4 as a “discussion starter”. Some of those recommendations were: Three committees comprised of 4 citizens and 3 council members on each committee. The Council president would not be assigned to any one committee but would be a rover on all committees. Also, partial funding of projects from committee recommendations would be discouraged. Discussion of the process would be held in December, and the applications for the committees would go out in the first week in January of 2010. The committee applications would be due 30 days thereafter, and the project applications would be due 60 days thereafter. In March of 2010, public meetings will be held, with recommendations to the 2012 committee being made in April. The project applications will be reviewed and interviews with the applicants will be held, if necessary, in April with the hopes of having the new resolution prepared in May. The new round of 2012 projects will begin in June or July of 2012. His proposed structure of the plan would be 25% for municipal infrastructure, 50% for civic improvement, and 25% for economic development. After further discussion, Hadcock moved to acknowledge the report regarding the 2012 process – phase 4. Second by Martinson. Motion carried. ***Place item on consent calendar***

No. LF120209-04 – Chapman said that several communities are saving money by purchasing off of a national contract. Chapman moved to request staff to look into the U. S. Communities Government Purchasing Alliance and determine if this is something the community should be doing. Second by Hadcock. Motion carried. ***Place item on consent calendar***

No. LF120209-05 – Chapman moved to acknowledge Capital Improvements Program Committee monthly update for November 2009. Second by Hadcock. Motion carried. ***Place item on consent calendar***

No. LF120209-06 – Chapman moved to approve the Capital Plan for Streets, Drainage, MIP Projects for November 2009. Second by Hadcock. Motion carried. ***Place item on consent calendar***

Chapman moved to approve funding the ADA compliant crosswalk at the south side of Oakland Street across 5th Street with enhanced street lighting in 2010 with \$25,000 from Contingency Inflation for 8910 – Streets. Second by Hadcock. Motion carried. ***Place item on consent calendar***

No. LF120209-07 – Chapman moved to approve the recommendation of the Parks and Recreation Advisory Board to fund the following projects from the Park/Recreation Facility Grant

LEGAL AND FINANCE COMMITTEE
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Program Fund: 1) Mary Hall Park Committee (irrigation system) \$2,500; 2) RC Softball Association (retaining wall improvements) \$24,899; and 3) Storybook Island, Inc. (sidewalk improvements) \$12,499. Second by Hadcock. Motion carried. ***Place item on consent calendar***

No. LF120209-08 – Chapman moved to approve \$40,000 from the 2010 CIP Drainage Funds for storm water quality. Second by Hadcock. Motion carried. ***Place item on consent calendar***

POLICE DEPARTMENT

No. LF120209-09 – Chapman moved to approve Travel Request for Steve Allender and 31 various staff members to attend Annual Goals Meeting at the Rapid City Civic Center January 6-8, 2010, in the approximate amount of \$900. Second by Martinson. Motion carried. ***Place item on consent calendar***

No. LF120209-10 – Chapman moved to authorize staff to purchase one 2010 Chevy Tahoe from Beck Motors in the amount of \$28,373 under State Contract. Second by Martinson. Motion carried. ***Place item on consent calendar***

GROWTH MANAGEMENT

No. 09OA008 – Chapman moved to approve Second Reading and Recommendation of Ordinance No. 5558 Adding Conditional Uses in the Business Park Zoning District by Amending Section 17.56.030 of the Rapid City Municipal Code as amended. Second by Kroeger. Motion carried.

No. LF120209-11 – Growth Management Director Marcia Elkins said the remodel of a home and garage construction at 912 St. Andrew Street located in the West Boulevard National Historic District came before this committee previously. She said different construction occurred than was originally approved. This change has been acknowledged by the State Historic Preservation Commission, and the Commission is recommending that the City Council accept the alterations. Chapman asked how the City Council can prevent this from happening in the future. Elkins said that she has directed her staff to make sure that when the applicant gets approval, they are aware of what was approved and they follow the plan that is approved. Kroeger moved to approve changes to the approved SDCL 1-19A-11.1 final determination relative to the remodel of home and garage construction at 912 St. Andrew Street located in the West Boulevard National Historic District. Second by Martinson. Motion carried with Hadcock voting "no."

No. LF120209-12 – Hadcock moved to authorize Mayor and Finance Officer to execute Covenant Agreement with HDRK Properties, LLC for Water Shut-off Valve Access on Tract C of Rushmore Center. Second by Chapman. Motion carried. ***Place item on consent calendar***

No. 09TP031 – Chapman moved to authorize Mayor and Finance Officer to sign a No Cost, Time Extension with Kadrmas Lee & Jackson to March 31, 2010 for the Mount Rushmore Road Central Corridor Analysis. Second by Hadcock. Motion carried. ***Place item on consent calendar***

LEGAL AND FINANCE COMMITTEE
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No. LF120209-13 – Hadcock moved to approve amendments to the Rapid City Area Air Quality Board. Second by Chapman. Motion carried. ***Place item on consent calendar***

No. LF120209-14 – Kroeger moved to authorize Public Works and Growth Management to purchase imaging system. Second by Chapman. Motion carried. ***Place item on consent calendar***

FINANCE DEPARTMENT

No. LF111009-05 – Chapman moved to approve Second Reading and Recommendation of Ordinance No. 5561 to Change the Due Date of Occupancy Tax Remittances for Business Improvement District No. 1 by Amending Section 3.24.080 of the Rapid City Municipal Code. Second by Hadcock. Motion carried.

No. LF120209-15 – Hadcock moved to approve Introduction and First Reading of Ordinance No. 5563 Regarding Supplemental Appropriation No. 6 for 2009. Second by Chapman. Motion carried.

No. LF120209-16 – Hadcock moved to approve Resolution (#2009-162) Writing Off Uncollectible Accounts Receivable Accounts. Second by Chapman. Motion carried. ***Place item on consent calendar***

Hadcock moved to acknowledge the following volunteers for workmen's compensation purposes: Mike LaCroix, Tricia Johnson, Savannah Williamson. Second by Chapman. Motion carried. ***Place item on consent calendar***

No. LF120209-17 – Finance Officer Jim Preston said the City sent a Request for Proposals to four entities regarding the City's insurance. Three of those entities returned proposals. After reviewing the proposals, he is recommending renewal with Traveler's Insurance. Their proposal reflects a 3% increase. Preston highlighted each proposal; and thereafter, Rich Maguire of Black Hills Agency explained the difference between claims paid coverage and the occurrence form of coverage. Kroeger moved to approve renewal of City's insurance package for FY 2010. Second by Chapman. Motion carried. ***Place item on consent calendar***

COMMUNITY RESOURCES

No. LF120209-18 – Hadcock moved to approve Travel Request for Angela Tallon to attend ESRI Introduction to ArcGIS Server Class January 26-27, 2010, in Broomfield, CO, in the approximate amount of \$1,670. Second by Chapman. Motion carried. ***Place item on consent calendar***

No. LF120209-19 – Kroeger moved to approve Resolution No. 2009-153 to Establish the Non-Union Position of Storm Water Specialist. Second by Hadcock. Motion carried. ***Place item on consent calendar***

LEGAL AND FINANCE COMMITTEE
DECEMBER 2, 2009

No. LF120209-20 – Hadcock moved to approve Resolution No. 2009-161 to Establish the Non-Union Position of Re-Entry Program Coordinator. Second by Chapman. Motion carried. ***Place item on consent calendar***

Hadcock moved to approve request to create the non-union position of Re-Entry Coordinator at Grade 16 and authorize an additional FTE. Second by Chapman. Community Resources Director Kevin Thom said this coordinator will be working under the supervision of CDBG Specialist Barb Garcia. This will be a two-year project and will be a re-entry program for offenders coming out of prison. This program was previously presented to the City Council at an Information meeting. The State applied for a state-wide grant, which they received; and they are willing to fund this position. Chapman noted that if the funds go away, so does the position. He applauded Barb Garcia and the Community Development Division because the State has modeled the program that we created. Garcia said that the Police Department was the lead group on getting this started. A vote was taken and the motion carried. ***Place item on consent calendar***

No. LF120209-21 – Hadcock moved to approve Resolution No. 2009-160 Summary of Material Modifications No. 4. Second by Chapman. Motion carried. ***Place item on consent calendar***

No. LF120209-22 – Chapman moved to authorize Mayor and Finance Officer to sign Contract for Fiscal Year 2009 Community Development Block Grant Sub-Recipients The Club for Boys. Second by Hadcock. Motion carried. ***Place item on consent calendar***



No. LF120209-23 – Chapman moved to preliminarily approve Subsidy Committee recommendations for the Community Development Block Grant FY 2010 Annual Action Plan and Amendment for Reallocation of Funds in the amount of \$182,778. Second by Hadcock. Motion carried. ***Place item on consent calendar***

PUBLIC WORKS

No. LF111009-09 – Chapman moved to approve Second Reading and Recommendation of Ordinance No. 5559 to Transfer the Energy Plant Division from the Department of Public Works to the Rushmore Plaza Civic Center Board by Amending and Transferring Section 2.44.060 of the Rapid City Municipal Code to Section 2.76.160 of the Code. Second by Martinson. Motion carried.

No. LF120209-24 – Chapman moved to approve Travel Request for Dan Coon, Rodell Grosz, David Johnson, and Ron Eikenberry to attend Erosion and Sediment Control Class in Fort Pierre, SD, December 14-16, 2009, in the approximate amount of \$1,558.08. Second by Martinson. Motion carried. ***Place item on consent calendar***

PARKS AND RECREATION

No. LF120209-38 – Parks and Recreation Director Jerry Cole presented to the Committee a power point on some options for cleaning up Canyon Lake Park. Alderman Hadcock said the City needs to find the funding for not only cleaning up Canyon Lake Park, but also Memorial Park and Roosevelt Park. She said it will take both manpower and equipment. Cole pointed out that his employees are using shovels and brooms to clean these parks up now but it is not

Rapid City, SD
City Council Preliminary Approval

PROCEEDINGS OF THE CITY COUNCIL
Rapid City, South Dakota

December 7, 2009

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, December 7, 2009 at 7:00 P.M.

The following members were present: Mayor Alan Hanks and the following Alderpersons: Bill Waugh, Patti Martinson, Sam Kooiker, Aaron Costello, Lloyd LaCroix, Malcom Chapman, Karen Gundersen Olson, Ron Weifenbach, and Ron Kroeger; and the following Alderpersons arrived during the course of the meeting: None; and the following were absent: Deb Hadcock.

Staff members present included Finance Officer Jim Preston, City Attorney Jason Green, Public Works Director Robert Ellis, Growth Management Director Marcia Elkins, Police Chief Steve Allender, Fire Chief Mark Rohlfing, Parks and Recreation Director Jerry Cole, Community Resource Director Kevin Thom, and Administrative Coordinator Amber Sitts.

ADOPTION OF AGENDA

Motion was made by Chapman, second by Costello and carried to adopt the agenda as published.

APPROVE MINUTES

Motion was made by Chapman, second by Olson and carried to approve the minutes for the November 16, 2009 City Council meeting.

GENERAL PUBLIC COMMENT

Brett Trotter requested a traffic survey be conducted in two locations: Mt. Rushmore Road near the hospital and on Catron Boulevard near Sheridan Lake Road. He does not think the speed limits in these areas are reasonable or justifiable and said they are artificially low. Mayor Hanks suggested that Mr. Trotter attend the next Legal and Finance meeting to speak about this issue and also meet with the Police Chief and Public Works Director for more information.

NON-PUBLIC HEARING ITEMS -- Items 1 – 119

Motion was made by Olson, second by Costello and carried to open the public comment for items 1 – 95. No comments were offered.

Motion was made by Olson, second by Costello and carried to close the public comment for items 1 – 95.

CONSENT ITEMS – Items 1 – 88

The following items were removed from the Consent Items:

34. PW120109-08 – Approve Change Order No. 2F to Mainline Contracting Inc., for the Blaine, Halley, Holcomb, E. Jackson, N. Maple Sewer Reconstruction, Project No. SS08-1711 / CIP No. 50420, for an increase of \$44,567.02.
35. PW120109-09 – Approve Change Order No. 1F to Heavy Constructors, Inc., for the East Philadelphia Street 16" Water Main Transmission, Project No. W09-1793 / CIP No. 50760, for an increase of \$12,871.89.

CITY COUNCIL

DECEMBER 7, 2009

50. Request the Mayor to draft and sign a letter to Youth and Family Services demonstrating the City's ongoing commitment and the Council's intent to enter into an extended lease and stating that the delay by the City is based on the requirement that the City Council hold a public hearing.
53. No. LF120209-03 - Acknowledge the report regarding the 2012 process – phase 4.
61. No. LF120209-10 – Authorize staff to purchase one 2010 Chevy Tahoe from Beck Motors in the amount of \$28,373 under State Contract.
68. No. LF120209-17 – Approve renewal of City's insurance package for FY 2010.
- * 75. No. LF120209-23 – Preliminarily approve Subsidy Committee recommendations for the Community Development Block Grant FY 2010 Annual Action Plan and Amendment for Reallocation of Funds in the amount of \$182,778.
79. No. LF120209-26 – Approve Resolution No. 2009-165 Establishing Rates for the Rapid City Aquatics Division.
80. No. LF120209-27 – Approve Resolution No. 2009-164 Establishing Rates for the Roosevelt Park Ice Arena.

Motion was made by Chapman, second by Olson and carried to approve the following items as they appear on the Consent Items:

Alcoholic Beverage License Applications Set for Hearing (December 21, 2009)

1. Leather Unlimited, Inc. DBA Someone's In The Kitchen, 2210 Haines Ave. for a 2010 Retail (on-off sale) Wine License
2. Black Hills Beau Jo's LLC DBA Beau Jo's Pizza, 2520 W Main St. for a 2010 Retail (on-off sale) Wine License
3. Black Hills Beau Jo's LLC DBA Beau Jo's Pizza, 2520 W Main St. for a Retail (on-off sale) Malt Beverage License
4. Charles J. Desmond DBA Ifrit's Hookah Lounge, 725 St. Joseph St. for a 2010 Retail (on-off sale) Wine License
5. Charles J Desmond DBA Ifrit's Hookah Lounge, 725 St. Joseph St. for a Retail (on-off sale) Malt Beverage License
6. Rapid City Area Chamber of Commerce for a Special Event Beer and Wine License for an event on January 12, 2010 at Black Hills Community Bank, 840 Mt. Rushmore Rd.

Retail (on-off sale) Wine License Renewals

7. S&Y Inc. DBA Golden Phoenix Restaurant, 2421 W. Main St, for a Retail (on-off sale) Wine License
8. Botticellis Ristorante Italiano Inc. DBA Botticellis Ristorante Italiano, 523 Main St. for a Retail (on-off sale) Wine License

Rapid City, SD

Final Approval of FY 2008 Annual Action Plan

Awaiting Council review and approval Feb 1, 2010

