

## CIP BUDGET SCHEDULE

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| February 19, 2010 | Review spreadsheet and allocate funds to Streets and Drainage, Parks, Government Buildings, and Contingency Fund. |
| March 19, 2010    | Review Five-year Plan and proposed FY2011 budget for Streets and Drainage, Parks, and Government Buildings.       |
| April 16, 2010    | Approve Five-year Plan and FY2011 budget; submit to Mayor Hanks.  |
| July 22, 2010     | Present Five-year plan and FY2011 budget to Planning Commission for review.                                       |
| July 2010         | Review Five-year plan and FY2011 budget with Council.   |