|            | 2005  | 2010  |
|------------|---|---|
| Committees | 3—Committees consisting of 9 people and 2 Alternates.   | (Proposed - Council Ldrshp for discussion) 3 - Committees consisting of 4 citizens and 3 Council Members. Council President not assigned to a committee. Partial funding of projects from committee recommendations is discouraged.   |
| Timeline   | <ul> <li>(abbreviated timeline)</li> <li>April 2004 – Council created citizen subcommittees.</li> <li>Summer/Fall 2004 – Subcommittees were chosen.</li> <li>December 2004 – Citizen Subcommittees held first Public Hearings.</li> <li>April 2005 – Citizen Committees presented 2012 recommendations to Council.</li> <li>July 2005 - Council Subcommittee – reviewed projects and interviewed some of the project applicants. Forwarded project list on to 2012 Committee.</li> <li>November 2005 – Council approved Resolution for 3<sup>rd</sup> phase of 2012.</li> </ul> | <ul> <li>Dec — L&amp;F Agenda.</li> <li>Applications out — 1st week of Jan 2010.</li> <li>Committee Applications due - 30 days later.</li> <li>Project Apps due 60 days later.</li> <li>March 2010 – hold public Meetings.</li> <li>April — Committee recommendations to 2012 Committee.</li> <li>Council Subcommittee — will review projects and interview some of the project applicants if needed.</li> <li>May- Council could have recommendations to deliberate and direct preparation of new Resolution.</li> <li>June- July start of the new round of 2012.</li> </ul> |
| Structure  | Municipal Infrastructure – 50%<br>Civic Improvement - 25%<br>Economic Development -25%  | Municipal Infrastructure – 25%<br>Civic Improvement - 50%<br>Economic Development -25%  |
| Funding    | Bonded for 7 years:  • 2005 - pd off in 2012  • 2007 - pd off in 2014   | Pay as you go.  |

| Other Items For discussion | Quarterly Reporting Process     Those groups raising funds in addition to 2012 funding need to present a budget & timeline on how other funds will be raised. |
|----------------------------|---|
|                            | Better clarity around quality of life definition.   |
|                            | • Name.   |

