

| Vision 2012 Project Update | | | | 12/1/2009 | |
|-----------------------------------------------------------------------------------------------------------|----------------------------|--------------|-------------------------------------------------------------------|----------------------------------|------------------------------------|
| Blue - Completed Projects | | | Green - Active Project | Yellow - Operation and Maintener | |
| | Project Cost | 2012 Funding | Other Funding Source / Comments | Year Funded | Annual O&M |
| 1: Burn Building - Votech | \$500,000 | \$476,469 | Status: Complete | 2006 | paid by WDTI |
| Committed Funds: | \$9,950 | \$9,950 | Design by baffuto architectura | 9/5/2006 | |
| | \$1,000 | \$1,000 | Geotechnical by ATS, Inc. | 1/4/2007 | |
| | \$374,293 | \$374,293 | Jahnke & Sons WHP Training Towers | 2/5/2007 | |
| | \$67,231 | \$67,231 | Corr Construction Services: Foundation and Sitework | 2/5/2007 | |
| | \$3,795 | \$3,795 | ATS, Inc.: Material testing | 4/2/2007 | |
| | \$4,426 | \$4,426 | Building Permit | 4/20/2007 | |
| | \$3,520 | \$3,520 | Corr Construction Services: CCO#1 - Final | 1/7/2008 | |
| | \$12,253 | \$12,253 | Jahnke & Sons WHP Training Towers: CCO#1 - Final | 1/7/2008 | |
| Total: | \$476,469 | \$476,469 | | | |
| 2: Homeless Coalition/rehab or construct transitional living facility | \$1,200,000 to \$2,000,000 | \$250,000 | Status: Complete | 2008 | paid by grants, rent and donations |
| Committed Funds: | | \$250,000 | | 2/2008 | |
| Total: | \$0 | \$250,000 | | | \$300,000 |
| 3: Stevens Westside Gym to house weight room and multi purpose gym | \$900,000 | \$350,000 | Status: Complete | 2007 | paid by RC Schools |
| Committed Funds: | | \$0 | Design by Lund Associates. Administered by RC Schools | | |
| | | \$350,000 | Construction by Gustafson Builders | | |
| Total: | | \$350,000 | | | |
| 4: Police Evidence/Traffic/Transit Building for public transit maint., traffic operations/police evidence | \$4,000,000 | \$1,780,000 | Status: Complete | | |
| Committed Funds: | \$8,450 | \$8,450 | Feasibility Study: Arc International | 2/6/2006 | Transit |
| | \$2,000,000 | \$2,000,000 | Purchase agreement: Ziggy Building | 9/18/2006 | Transit: rental savings |
| | \$191,360 | \$191,360 | Geiger Architecture: Design | 5/7/2007 | Traffic: relocation |
| | \$827,308 | \$827,308 | Scull Construction - Phase 1 | 9/4/2007 | Police Evidence |
| | \$2,045 | \$409 | AET: Geotechnical | 9/19/2007 | |
| | | (\$926,480) | FTA Property Purchase Reimbursement | 12/6/07 | |
| | | (\$171,862) | FTA Design Reimbursement (estimated) | 12/6/07 | |
| | | (\$661,846) | FTA Phase 1 Construction Reimbursement | 12/6/07 | |
| | \$787,750 | \$787,750 | Gustafson Builders - Phase 2 | 5/5/2008 | |
| | | (\$360,792) | FTA Phase 2 Construction Reimbursement (estimated) (added \$6792) | | |
| | \$66,601 | \$66,601 | Geiger Architecture: Design Amendment | 8/18/2008 | |
| | \$1,211 | \$1,211 | Scull Construction - Phase 1: CCO#1-Final | 11/3/2008 | |
| | \$14,140 | \$14,140 | Gustafson Builders - Phase 2: CCO#1-Final | 11/3/2008 | |
| Total: | \$3,898,865 | \$1,776,249 | | | |
| | | \$3,751 | Remaining Balance | | |

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| 5: Canyon Lake Restoration-permanent bypass and sediment and weed removal | \$1,000,000 | \$400,000 | Status: By-pass complete, Sediment removal remaining | 2007: By-pass work in 2008/2009 | 10 year cycle for sediment removal |
| Committed Funds: | \$9,750 | \$9,750 | Stanley Consultants | 5/2/2006 | |
| | \$665,751 | \$315,000 | Site Work Specialists - construction | 12/2008 | |
| | | | | | |
| Total: | \$675,501 | \$324,750 | | | |
| | | \$75,250 | Remaining Balance | | |
| 6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation | \$3,000,000 | \$1,000,000 | Status: Complete | 2006 | |
| Committed Funds: | \$3,000,000 | \$1,000,000 | | | |
| Total: | \$3,000,000 | \$1,000,000 | | | |
| 7: School Zone Flashers - install flashers at all schools for safety and to control speed | \$280,000 | \$129,739 | Status: Complete | 2006 | solar powered: battery & bulb replacement |
| Committed Funds: | \$108,003 | \$108,003 | Equipment: Brown Traffic Products | 12/5/2006 | |
| | \$4,465 | \$4,465 | CCO#1: Brown Traffic Products | 3/5/2007 | |
| | \$17,271 | \$17,271 | CCO#2F: Brown Traffic Products | 7/2/2007 | |
| Total: | \$129,739 | \$129,739 | | | |
| 8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts | \$700,000 | \$278,251 | Status: Complete | 2006 | electrical service & maintenance savings |
| Committed Funds: | \$278,251 | \$278,251 | Equipment: Brown Traffic Products | 12/5/2006 | |
| Total: | \$278,251 | \$278,251 | | | |
| 9: Economic Development Partnership - RC Econ. Partnership, Rapid Fund, Econ Dvlpmnt Fndn | \$10,000,000 | \$3,700,000 | State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match) | 2006, 2007, 2008, 2009, 2010 | |
| Committed Funds: | \$350,000 | \$350,000 | Opportunity Capture Fund - Phase II Incubator | 2006 | |
| | \$568,982 | \$568,982 | Opportunity Capture Fund - Miscellaneous | 2007 | |
| | \$2,000,000 | \$2,000,000 | Opportunity Capture Fund - Cabellas | 2007 | |
| | \$276,238 | \$276,238 | Opportunity Capture Fund - SD School of Mines | 2008 | |
| | \$113,610 | \$113,610 | Opportunity Capture Fund - SD School of Mines | 2009 | |
| | \$150,000 | \$150,000 | Opportunity Capture Fund - Caterpillar Global | 2010 | |
| | \$50,000 | \$50,000 | Opportunity Capture Fund - TDI Arms | 2010 | |
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| Total: | \$3,508,830 | \$3,508,830 | | | |
| | | \$191,170 | Remaining Balance | | |
| 10: PARK LAND ACQUISITION Greenway Expansion-E. Greenway expnsn plan, N./S. corridor expnsn | \$2,500,000 | \$500,000 | SDDOT TEA 21 funds | 2008 | to be determined |

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| Committed Funds: | \$160,000 | \$160,000 | 40 acres on M-Hill (20 purchased, 20 donated) | 11/1/2006 | |
| Total: | \$160,000 | \$160,000 | | | |
| | | \$340,000 | Remaining Balance | | |
| 11: Playground Equipment - replace playground equipment that is substandard or dangerous | \$300,000 | \$300,000 | Status: In Construction | 2006 | replacing existing equipment |
| Committed Funds: | \$29,600 | \$29,600 | Design: Wyss Associates | 6/19/2006 | |
| | \$97,319 | \$97,319 | College Park: GameTime | 7/11/2007 | |
| | \$84,236 | \$84,236 | Scott Mallow Park: GameTime | 7/11/2007 | |
| | \$6,350 | \$6,350 | Change Order #1 - College Park: GameTime | 9/17/2007 | |
| | \$3,545 | \$3,545 | Change Order #2 - Scott Mallow Park: GameTime | 9/17/2007 | |
| | \$8,230 | \$8,230 | Wilderness Park - Rubber Mulch | | |
| | \$15,899 | \$15,899 | Wilderness Park - Play Equipment | | |
| Total: | \$245,179 | \$245,179 | | | |
| | | \$54,821 | Remaining Balance | | |
| 12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths | \$5,000 | \$5,000 | none | 2006: to be completed in 2008/2009 | minimal maintenance |
| Committed Funds: | | | | | |
| Total: | \$0 | \$0 | | | |
| 13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom. | \$150,000 | \$150,000 | possible CIP | 2006: to be completed in 2008/2009 | |
| Committed Funds: | | | | | |
| Total: | \$0 | \$0 | | | |
| 14: Residential Streets - \$300,000 per year for 5 years | | \$1,500,000 | Status: Consultant Selection - Robbinsdale Reconstruction Project | 2008: \$814,315 2009: \$424,618 2010: \$475,382 | typical street, drainage and utility maint |
| Committed Funds: | \$37,688 | \$37,688 | Design: St. Andrew Reconstruction | 2007 | |
| | \$142,273 | \$47,957 | Design: 43rd Court Reconstruction | 2007 | |
| | \$1,373,288 | \$262,312 | Construction: St. Andrew Reconstruction | 4/7/2008 | |
| | \$752,285 | \$252,039 | Construction: 43rd Court Reconstruction | 4/21/2008 | |
| | \$626,820 | \$424,618 | Construction: Maple and East Idaho | 8/3/2009 | |
| Total: | \$2,932,354 | \$1,024,614 | | | |
| | | \$475,386 | Remaining Balance | | |

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| 15: Downtown Renovation - Kansas City St. (5th to 8th) | \$1,300,000 | \$1,387,937 | Status: Complete | 2007 | typical street, drainage and utility maintenance |
| Committed Funds: | \$2,688,281 | \$1,387,937 | Heavy Constructors | 12/19/2006 | |
| Total: | \$2,688,281 | \$1,387,937 | | | |
| 16: Downtown Renovation - Sixth St. | \$3,092,063 | \$1,712,063 | | 2009 | typical street, drainage and utility maintenance |
| Committed Funds: | \$237,348 | \$189,878 | Design: FourFront | 8/17/2009 | |
| Total: | \$237,348 | \$189,878 | | | |
| | | \$1,522,185 | Remaining Balance | | |
| 17: Downtown Stormwater | \$200,000 | \$200,000 | Status: Design | 2008 | typical drainage maintenance |
| Committed Funds: | \$24,880 | \$24,880 | Design: Designworks & FMG | 5/4/2009 | |
| Total: | \$24,880 | \$24,880 | | | |
| | | \$175,120 | Remaining Balance | | |
| 18: Elm Avenue (phase 1) | \$2,905,000 | \$600,000 | Status: Complete | 2008 | typical street, drainage and utility maintenance |
| Committed Funds: | \$87,305 | | Design: FMG Inc. | 4/7/2008 | |
| | \$2,723,674 | \$600,000 | Construction: Heavy Constructors | 5/19/2008 | |
| Total: | \$2,810,979 | \$600,000 | | | |
| 19: East Rapid Creek Drainage | | \$400,000 | | 2010 | typical drainage maintenance |
| Committed Funds: | | | | | |
| Total: | \$0 | \$0 | | | |
| 20: Knollwood Drainage | \$2,350,000 | \$1,000,000 | | 2010 | typical drainage maintenance |
| Committed Funds: | \$68,208 | | Design: FMG | 2009 | |
| Total: | \$68,208 | \$0 | | | |
| 21: SDSM&T Road | | \$1,000,000 | | 2010 | new street, drainage and utility maintenance |
| Committed Funds: | | | | | |
| Total: | \$0 | \$0 | | | |
| 22: Centre Street | | \$254,500 | | 2010 | typical street, drainage and utility maintenance |
| Committed Funds: | | | | | |

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| Total: | \$0 | \$0 | | | |
| 23: Hospice House-12 bedroom hospice home | \$2,000,000 to \$3,000,000 | \$100,000 | Status: Complete | 2006 | paid by Hospice House |
| Committed Funds: | | \$100,000 | | 2006 | |
| Total: | \$0 | \$100,000 | | | |
| 24: Artificial Turf-SDSMT/O'Harra Stadium | \$700,000 | \$280,000 | Status: Complete | 9/5/2006 | paid by SDSM&T and RC School |
| Committed Funds: | \$35,000 | \$14,000 | Admin by Office of State Engineer, Design, Testing | | |
| | \$316,300 | \$126,520 | Bid Sched 1: Quinn Const | 1/24/2006 | |
| | \$329,206 | \$131,682 | Bid Sched 2: Kiefer Flooring | | |
| | \$19,494 | \$7,798 | 3% Contingency | | |
| Total: | \$700,000 | \$280,000 | | | |
| 25: Skyline Drive Preservation/preserve wilderness area | \$800,000 | \$737,000 | Status: Complete | 2006 | minimal trail maintenance costs |
| Committed Funds: | | \$737,000 | Land purchase | 2006 | |
| Total: | \$0 | \$737,000 | | | |
| 26: RC Girls Softball - FUND SAFETY ISSUES ONLY | \$75,000 | \$39,512 | Status: Complete | 2006 | paid by RC ASA Softball |
| Committed Funds: | \$20,500 | \$20,500 | Safety Netting: Specialty Installation | 4/17/2006 | |
| | \$20 | \$20 | Fence Ht. Variance | 5/26/2006 | |
| | \$9,000 | \$9,000 | Dugout Covers: Dakota Craft (materials only) | 11/20/2006 | |
| | \$9,992 | \$9,992 | Rapid City ASA Inc. reimbursable: permit, design, labor | 5/2/2007 | |
| Total: | \$39,512 | \$39,512 | | | |
| 27: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, irrigation, walkways, concessions, 36 frame structures, landscaping, ticket booth and fencing | \$812,000 | \$812,000 | WOULD REQUIRE LAND DONATION/LEASE NEAR JOURNEY OR CLOSE TO JOURNEY/CIVIC CENTER. Funds from ATTA tour packages, membership revenues, grants. | 2007 | paid by ATTA |
| Committed Funds: | \$9,500 | \$9,500 | Wyss Associates: Site study | 5/21/2007 | |
| | \$150,000 | \$150,000 | Wyss Associates: Design and Construction Administration | 9/21/2009 | |
| Total: | \$159,500 | \$159,500 | | | \$136,000 |
| | | \$652,500 | Remaining Balance | | |

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| 28: Founders Park - reproduce the original townsite in miniature to tell story of early Rapid near 1876 campsite (trout sculpture south of Rapid Creek) | \$229,000 | \$100,000 | Status: Construction | 2009 | |
| Committed Funds: | \$103,400 | \$100,000 | Construction: Scull Construction Services | 9/8/2009 | |
| Total: | \$103,400 | \$100,000 | | | |
| 29A: Dahl Arts Center remodel and Addition | \$5,721,151 | \$3,250,000 | Status: Complete | 2006, 2007, 2008 | |
| Committed Funds: | \$393,768 | \$196,884 | enVision Design consulting contract | 8/7/2006 | |
| 56% | \$46,400 | \$46,400 | MDU Asbestos Removal: L&L Insulation | 11/6/2006 | |
| | \$1,264 | \$1,264 | MDU Asbestos Removal CCO#1F: L&L Insulation | 3/5/2007 | |
| | \$4,511 | \$0 | MDU Asbestos Removal Design and Testing | 10/2006 | |
| | \$4,966,043 | \$2,780,000 | Scull Construction; base bid and alternates 5 and 6 | 4/2/2007 | |
| | \$26,007 | \$26,007 | Building Permit | 5/2/2007 | |
| | \$25,843 | \$25,843 | MDU: Gas line relocation (\$51,092 estimate) | 10/2007 | |
| | \$28,325 | \$28,325 | FMG: Soils and Material Testing | 5/7/2007 | |
| | \$6,423 | \$6,423 | Copy Country: Printing Costs | 5/9/2007 | |
| | \$91,000 | \$50,942 | Scull Construction: CCO #1 - North Annex Windows | 6/18/2007 | |
| | \$20,271 | \$20,271 | BHP&L line relocation | 8/29/2007 | |
| | \$7,469 | \$4,181 | Scull Construction CCO #2 | 9/4/2007 | |
| | \$3,567 | \$1,997 | Scull Construction CCO #3 | 10/1/2007 | |
| | \$12,853 | \$7,195 | Scull Construction CCO #4 | 12/17/2007 | |
| | \$4,365 | \$4,365 | FMG: Soils and Material Testing - Amendment #1 | 1/22/2008 | |
| | \$9,527 | \$5,333 | Scull Construction CCO #5 | 2/18/2008 | |
| | \$1,517 | \$1,517 | Midcontinent: Communication Line Relocation | 5/13/2008 | |
| | \$14,029 | \$7,853 | Scull Construction CCO #6 | 5/5/2008 | |
| | \$28,803 | \$16,124 | Scull Construction CCO #7 | 7/7/2008 | |
| | \$22,923 | \$12,833 | Scull Construction CCO #8 - Final | 1/19/2009 | |
| | \$6,243 | \$6,243 | Quest: Communication Line Relocation | 1/20/2009 | |
| Total: | \$5,721,151 | \$3,250,000 | | | |
| 29B: Performing Arts Facility | ? | \$3,250,000 | Status: Letter of Understanding w/RCS&D & PAC | 2009, 2010 | |
| Committed Funds: | \$53,865 | \$53,865 | Conceptual Design: Pfluger Associates Architects | 2/5/2007 | |
| Total: | \$53,865 | \$53,865 | | | |
| | | \$3,196,135 | Remaining Balance | | |
| 30A: Downtown Parking | ? | \$2,800,000 | Status: Master Development Agreement | 2009, 2010 | paid by fees |
| Committed Funds: | | \$2,800,000 | St. Joe Development Group: Master Development Agreement | 9/21/2009 | |
| Total: | \$0 | \$2,800,000 | | | \$32,000 |

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| | | \$0 | Remaining Balance | | |
| 30B: Downtown Parking-Block 75 Third Level Addition | \$2,900,000 | \$700,000 | Status: Complete | 2007, 2008 | paid by fees |
| Committed Funds: | \$171,790 | \$0 | Albertson Engineering | | |
| | \$2,614,100 | \$700,000 | Scull Const: Base bid and alternate 1 | 8/4/2008 | |
| | \$0 | \$0 | Scull Const: CCO #1 | 9/15/2008 | |
| | \$2,478 | \$0 | Scull Const: CCO #2 | 12/15/2008 | |
| | \$2,316 | \$0 | Albertson Engineering Amendment #1 | 6/15/2009 | |
| | \$28,349 | \$0 | Scull Const: CCO #3-Final | 7/6/2009 | |
| Total: | \$2,819,034 | \$700,000 | | | \$32,000 |
| 31: Soccer Rapid City- 25 field complex, multi use facility | \$10,000,000 | \$3,800,000 | Status: Site Selected on Elk Vale Road, Council authorized \$120,000 for preliminary design) | 2008: \$300,000 2009: \$3,500,000 | paid by Soccer Rapid City |
| Committed Funds: | \$120,000 | \$120,000 | FourFront: Preliminary Design | 9/21/2009 | |
| Total: | \$120,000 | \$120,000 | | | |
| | | \$3,680,000 | Remaining Balance | | |
| 32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena | \$25,706,112 | \$25,600,000 | Status: Phase 2 Construction in Progress | 2006, 2007 to be completed in 2008 | funded by ongoing revenue sources & current funding sources |
| Committed Funds: | \$1,054,834 | \$1,054,834 | enVision Design consulting contract | 1/16/2006 | |
| | \$218,900 | \$218,900 | enVision Design consulting contract amendment | 5/15/2006 | |
| | \$1,446,000 | \$1,446,000 | Gustafson Builders bid package #1 | 6/5/2006 | |
| | \$41,655 | \$41,655 | ATS Inc. material testing and inspection | 7/5/2006 | |
| | \$138,200 | \$138,200 | Gustafson Builders bid package #1: CCO#1 | 8/21/2006 | |
| | \$27,035 | \$27,035 | BHP&L Line Relocation | 10/12/2006 | |
| | \$22,191,480 | \$22,191,480 | Sampson Construction bid package #2 | 2/26/2007 | |
| | \$10,540 | \$10,540 | Gustafson Builders bid package #1: CCO#2 | 3/5/2007 | |
| | \$107,775 | \$107,775 | Building Permit | 3/9/2007 | |
| | \$198,164 | \$198,164 | Sampson Construction CCO#1 | 7/16/2007 | |
| | \$18,713 | \$18,713 | Copy Country: Phase 2 Re-bid | 9/5/2007 | |
| | \$1,688 | \$1,688 | Warax: Connect Water for Heritage Festival & Hills Alive | 9/5/2007 | |
| | (\$7,957) | (\$7,957) | Gustafson Builders bid package #1: CCO#3-F | 12/3/2007 | |
| | \$5,653 | \$5,653 | Sampson Construction CCO#2 | 12/3/2007 | |
| | \$18,500 | \$0 | FourFront Design consulting contract amendment #2 | 1/7/2008 | |
| | \$14,970 | \$14,970 | ATS Inc. material testing and inspection Amendment #1 | 1/7/2008 | |
| | \$17,517 | \$17,517 | Sampson Construction CCO#3 | 2/4/2008 | |
| | \$26,009 | \$26,009 | FourFront Design consulting contract amendment #3 - reimbursable | 2/4/2008 | |
| | \$29,783 | \$29,783 | Sampson Construction CCO#4 | 4/7/2008 | |
| | -\$2,741 | -\$2,741 | Sampson Construction CCO#5 | 5/19/2008 | |
| | \$87,612 | \$0 | Sampson Construction CCO#6 | 5/19/2008 | |
| | \$12,260 | \$12,260 | Sampson Construction CCO#7 | 7/21/2008 | |

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| | \$33,691 | \$33,691 | Sampson Construction CCO#8 | 11/17/2008 | |
| Total: | \$25,690,280 | \$25,584,168 | | | |
| | | \$15,832 | Remaining Balance | | |
| 33: Lighted and fenced tennis courts at Parkview Pool--BH Tennis Assoc. | \$1,046,000 | \$480,000 | Status: Construction, Contract Administration by RC Area School Dist, City to reimburse 50% | 2008 | replacing existing courts |
| Committed Funds: | \$8,000 | \$4,000 | Renner: Master Plan | 10/1/2007 | |
| | \$55,000 | \$27,500 | Design: Renner | 4/7/2008 | |
| | \$25 | \$25 | City of Rapid City: Fence Height Exception | 4/21/2009 | |
| | \$861,364 | \$430,682 | Simon Contractors | 5/4/2009 | |
| | \$1,482 | \$741 | Simon Contractors CCO#1 | 6/9/2009 | |
| | \$21,301 | \$10,650 | Simon Contractors CCO#2 | 8/18/2009 | |
| | \$8,750 | \$4,375 | Testing: American Technical Services | 7/28/2009 | |
| | \$10,372 | \$2,027 | Simon Contractors CCO#3 - Final | 12/1/2009 | |
| Total: | \$966,294 | \$480,000 | | | \$12,000 |
| | | (\$0) | Remaining Balance | | |
| 34: Roosevelt Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking | \$620,000 | \$620,000 | Status: Complete | 2008, 2009 | |
| Committed Funds: | \$16,945 | \$16,945 | KT Connections: Sound System | 5/31/2007 | |
| | \$28,955 | \$28,955 | KT Connections: Security System | 5/31/2007 | |
| | \$40,000 | \$40,000 | Designworks: Park Improvement Design | 4/2/2007 | |
| | \$501,352 | \$501,352 | RCS Construction | 5/19/2008 | |
| | \$4,590 | \$4,590 | Bldg Permit | 9/26/2008 | |
| | \$5,702 | \$5,702 | RCS Construction: CCO #1 - Final | 1/5/2009 | |
| Total: | \$597,544 | \$597,544 | | | |
| | | \$22,456 | Remaining Balance | | |
| Vision 2012 Funding | Committed | | \$46,728,366 | | |
| Vision 2012 Funding | Approved | | \$59,942,471 | | |
| Percentage | Committed/Approved | | 78% | | |

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