BID SUMMARY November 2, 2009 Page 1

■ No. CC110209-02.1 — Ten (10) New Current Model Year Automated Side Loading Refuse Collection Trucks for Solid Waste Division (Opened October 27, 2009)

ADVERTISING AUT	THORITY	\$2,236,000.00										
	Northern	Northern	Northern	Northern	Sheehan	Sanitation	Sanitation	Sanitation				
	Truck Equip.	Truck Equip.	Truck Equip.	Truck Equip.	Mack Sales &	Prod. Inc. **	Prod. Inc. **	Prod. Inc. **				
	Corp. *	Corp. *	Corp. *	Corp. *	Equip. *	(320/	(Terrapro/	(320/				
	(ACX64/	(320/	(LEU613/	(Condor/	(LEU613/	Automizer)	24 Yd CT)	24 Yd CT)				
	DP7000-24)	DP7000-24)	DP7000-24)	DP7000-24)	DP7000)							
Item 1: 10	\$2,299,290.00	\$2,242,120.00	\$2,302,250.00	\$2,180,040.00	\$2,386,958.20	\$2,382,460.00	\$2,297,090.00	\$2,236,960.00				
Collection Trucks												
Item 2: Trade in – Unit S921	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$22,000.00	\$22,000.00	\$22,000.00				
Item 3: Trade in – Unit S922	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$20,000.00				
Item 4: Trade in – Unit S923	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$18,000.00	\$18,000.00	\$18,000.00				
Item 5: Trade in – Unit S924	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$18,000.00	\$18,000.00	\$18,000.00				
Item 6: Trade in – Unit S925	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$18,000.00	\$18,000.00	\$18,000.00				
Item 7: Trade in – Unit S926	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$21,000.00	\$21,000.00	\$21,000.00				
Item 8: Trade in – Unit S927	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$20,000.00				
Item 9: Trade in – Unit S928	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$20,000.00				
Item 10: 10 Trucks less Trade in	\$2,259,290.00	\$2,202,120.00	\$2,262,250.00	\$2,140,040.00	\$2,346,958.20	\$2,225,460.00	\$2,140,090.00	\$2,079,960.00				

^{*} Bid Bond Enclosed

^{**}Cashier's Check Enclosed

BID AWARD SUMMARY

LETTING DATE: October 27, 2009

PROJECT: Ten (10) New Current Model Year Automated Side Loading **Refuse Collection Trucks**

RECOMMENDATION: Award Total Bid in the amount of \$2,079,960 to Sanitation Products, Inc. at the November 2, 2009, Council Meeting.

BIDDER'S SUMMARY

CONTRACTOR	UNIT PRICE	TOTAL EXTENDED PRICE	LESS TRADE IN	TOTAL NET PRICE
Sheehan Mack	\$238,695.82	\$2,386,958.20	\$40,000.00	\$2,346,958.20
NTEC	\$229,929.00	\$2,299,290.00	\$40,000.00	\$2,259,290.00
NTEC	\$224,212.00	\$2,242,120.00	\$40,000.00	\$2,202,120.00
NTEC	\$230,225.00	\$2,302,250.00	\$40,000.00	\$2,262,250.00
NTEC	\$218,004.00	\$2,180,040.00*	\$40,000.00	\$2,140,040.00
Sanitation Products	\$229,709.00	\$2,297,090.00	\$157,000.00	\$2,140,090.00
Sanitation Products	\$238,246.00	\$2,382,460.00	\$157,000.00	\$2,225,460.00
Sanitation Products	\$223,696.00	\$2,236,960.00	\$157,000.00	\$2,079,960.00

City staff recommends awarding this project to Sanitation Products, Inc. for a total bid amount of \$2,079,960.00 based on unit pricing with the following appropriation.

^{*}Low bid without trade-ins from NTEC did not meet specifications.

FUNDING SOURCE
ADVERTISING
AUTHORITY

TOTAL	Solid Waste
\$2,236,000.00	\$2,236,000.00

APPROPRIATION DATA:

FUNDING SOURCE	TOTAL	Solid Waste
COST CENTER		7101
LINE ITEM		4360
FUNDING CENTER		0612
BID AMOUNT	\$2,079,960.00*	\$2,079,960.00

^{*}Funded through a capital lease with an estimated annual payment of \$330,755 for seven years.

Date: October 29, 2009

BID TABULATION FOR: Ten (10) NEW CURRENT MODEL YEAR AUTOMATED SIDE LOADING REFUSE COLLECTION TRUCKS

Bid Open: October 27, 2009 Department: Solid Waste Division

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					Sanitation	n Products	Sanitation	Sanitation Products		Sanitation Products		Northern Truck/Equip Co		Northern Truck/Equip Co		Northern Truck/Equip Co		Northern Truck/Equip Co		an Mack
	City Estimate		stimate	Peterbilt 320/Wayn	O/Wayne 24 yard Curbtender Peterbilt 320/LaBrie Automizer		Mack TerraPro/Wayne 24 yd Curbtender		Condor Condor/Heil DP7000-24		2010 Mack LEU613/Heil DP7000-24		Peterbilt 320/Heil DP7000-24		Autocar ACX64/Heil DP7000-24					
Iter	i e	6.	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
No	Description	Qty	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price
1	Current Model Year Automated Side Loading Refuse Collection Truck, per specifications, complete and ready for use intended and delivered F.O.B., Street Division	10	\$ 223,600.00	\$ 2,236,000.00	\$ 223,696.00	\$ 2,236,960.00	\$ 238,246.00	\$ 2,382,460.00	\$ 229,709.00	\$ 2,297,090.00	\$ 218,004.00	\$ 2,180,040.00	\$ 230,225.00	\$ 2,302,250.00	\$ 224,212.00	\$ 2,242,120.00	\$ 229,929.00	\$ 2,299,290.00	\$ 238,695.82	\$ 2,386,958.20
2	Trade In: Unit S921, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348753, approx 11,000 hours	1			\$ 22,000.00		\$ 22,000.00		\$ 22,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
3	Trade In: Unit S922, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348754, approx 11,000 hours	1			\$ 20,000.00		\$ 20,000.00		\$ 20,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
4	Trade In: Unit S923, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348755, approx 11,000 hours	1			\$ 18,000.00		\$ 18,000.00		\$ 18,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
5	Trade In: Unit S924, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348750, approx 11,000 hours	1			\$ 18,000.00		\$ 18,000.00		\$ 18,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
6	Trade In: Unit S925, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348756, approx 11,000 hours	1			\$ 18,000.00		\$ 18,000.00		\$ 18,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
7	Trade In: Unit S926, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348757, approx 11,000 hours	1			\$ 21,000.00		\$ 21,000.00		\$ 21,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
8	Trade In: Unit S927, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348751, approx 11,000 hours	1			\$ 20,000.00		\$ 20,000.00		\$ 20,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
9	Trade In: Unit S928, 2003 Volvo, w/24 cy body fully automatic, VIN: 4V2EC6CE63N348752, approx 11,000 hours	1_			\$ 20,000.00		\$ 20,000.00		\$ 20,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	
10	Total Trade Ins	10				\$ 157,000.00		\$ 157,000.00		\$ 157,000.00		\$ 40,000.00		\$ 40,000.00		\$ 40,000.00		\$ 40,000.00		\$ 40,000.00
10	Ten Current Model year Automated Side Loading Refuse Collection Trucks less trade in	10				\$ 2,079,960.00		\$ 2,382,460.00		\$ 2,297,090.00		\$ 2,180,040.00		\$ 2,302,250.00		\$ 2,242,120.00		\$ 2,299,290.00		\$ 2,386,958.20