CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1F

South Street Sanitary Sewer Extension \$508-1775 / CIP NO. 50755

SEPTEMBER 24, 2009

ORIGINAL CONTRACT AMOUNT: \$87,400.00 CONTRACTOR: MAINLINE CONTRACTING, INC.

| LINE ITEM | DESCRIPTION | UNIT | CURRENT CONTRACT QUANTITY | UNIT PRICE | EXTENDED PRICE | ADJUSTED QUANTITY | ADJUSTED PRICE | NET CHANGE | ITEM NO. |
|--------------|-----------------------------|------|---------------------------------|---------------|-------------------|----------------------|-------------------|--------------|----------|
| 1 | MOBILIZATION | LS | 1.00 | \$9,250.00 | \$9,250.00 | 1.00 | \$9,250.00 | \$0.00 | 1 |
| 2 | INCIDENTAL | LS | 1.00 | \$10,475.00 | \$10,475.00 | 1.00 | \$10,475.00 | \$0.00 | 2 |
| 3 | CLEARING & GRUBBING, TREES | EA | 2.00 | \$300.00 | \$600.00 | 2.00 | \$600.00 | \$0.00 | 3 |
| 4 | CLEARING & GRUBBING, STUMP | EA | 2.00 | \$300.00 | \$600.00 | 1.00 | \$300.00 | (\$300.00) | 4 |
| 5 | REMOVE MANHOLE | EA | 1.00 | \$530.00 | \$530.00 | 1.00 | \$530.00 | \$0.00 | 5 |
| 6 | SAWING, ASPHALT PAVEMENT | ᄕ | 315.00 | \$2.50 | \$787.50 | 315.00 | \$787.50 | \$0.00 | 6 |
| 7 | SAWING, CONCRETE PAVEMENT / | LF | 6.00 | \$15.00 | \$90.00 | 6.00 | \$90.00 | \$0.00 | 7 |
| 8 | SAWING, CONCRETE SIDEWALK | LF | 40.00 | \$5.00 | \$200.00 | 20.00 | \$100.00 | (\$100.00) | 8 |
| 9 | REMOVE AC PAVEMENT | SY | 517.00 | \$2.50 | \$1,292.50 | 542.00 | \$1,355.00 | \$62.50 | 9 |
| 10 | REMOVE PCC APPROACH | SY | 36.00 | \$9.00 | \$324.00 | 36.00 | \$324.00 | \$0.00 | 10 |
| 11 | REMOVE CONCRETE CURB & | LF | 185.00 | \$1.75 | \$323.75 | 190.00 | \$332.50 | \$8.75 | 11 |
| 12 | REMOVE PCC SIDEWALK | SF | 290.00 | \$1.00 | \$290.00 | 143.00 | \$143.00 | (\$147.00) | 12 |
| 13 | EXCAVATION, ROCK (TRENCH) | CY | 100.00 | \$55.00 | \$5,500.00 | 0.00 | \$0.00 | (\$5,500.00) | 13 |
| 14 | 8" PVC SEWER MAIN (6'- 8') | LF | 88.00 | \$30.00 | \$2,640.00 | 88.00 | \$2,640.00 | \$0.00 | 14 |
| 15 | 8" PVC SEWER MAIN (8'-10') | LF | 91.00 | \$30.00 | \$2,730.00 | 91.00 | \$2,730.00 | \$0.00 | 15 |
| 16 | 8" PVC SEWER MAIN (10'-12') | LF | 20.00 | \$30.00 | \$600.00 | 20.00 | \$600.00 | \$0.00 | 16 |
| 17 | 4" PVC SEWER SERVICE LINE | LF | 178.00 | \$28.00 | \$4,984.00 | 183.00 | \$5,124.00 | \$140.00 | 17 |
| 18 | STANDARD MANHOLE, 48" | EΑ | 2.00 | \$2,250.00 | \$4,500.00 | 2.00 | \$4,500.00 | \$0.00 | 18 |
| 19 | DROP MANHOLE, 48" | EA | 1.00 | \$4,100.00 | \$4,100.00 | 1.00 | \$4,100.00 | \$0.00 | 19 |
| 20 | EXTRA MANHOLE DEPTH, 48" | VF | 12.10 | \$180.00 | \$2,178.00 | 12.00 | \$2,160.00 | (\$18.00) | 20 |
| 21 | 4" PVC SEWER CLEANOUT | EA | 5.00 | \$185.00 | \$925,00 | 5.00 | \$925.00 | \$0.00 | 21 |
| 22 | ABANDON WATER SERVICE | EA | 1.00 | \$1,000.00 | \$1,000.00 | 1.00 | \$1,000.00 | \$0.00 | 22 |
| 23 | EROSION AND WATER POLLUTION | LS | 1.00 | \$1,200.00 | \$1,200.00 | 1.00 | \$1,200.00 | \$0.00 | 23 |
| 24 | EROSION AND WATER POLLUTION | LS | 1.00 | \$400.00 | \$400.00 | 1.00 | \$400.00 | \$0.00 | 24 |
| 25 | 9" WATTLES | LF | 50.00 | \$6.00 | \$300.00 | 0.00 | \$0.00 | (\$300.00) | 25 |
| 26 | AGGREGATE BASE COURSE, 1" | Т | 175.00 | \$24.00 | \$4,200.00 | 179.88 | \$4,317.12 | \$117.12 | 26 |
| 27 | AC, CLASS E, TYPE 1 PG64-28 | Т | 145.00 | \$108.00 | \$15,660.00 | 154.09 | \$16,641.72 | \$981.72 | 27 |
| 28 | PCC APPROACH PAVEMENT, 6" | SY | 34.00 | \$53.00 | \$1,802.00 | 38.00 | \$2,014.00 | \$212.00 | 28 |

| LINE ITEM | DESCRIPTION | UNIT | CURRENT CONTRACT QUANTITY | UNIT PRICE | EXTENDED PRICE | ADJUSTED QUANTITY | ADJUSTED PRICE | NET CHANGE | ITEM NO. |
|--------------|--------------------------------|------|---------------------------------|---------------|-------------------|----------------------|-------------------|--------------|----------|
| 29 | CONCRETE CURB & GUTTER, | LF | 185.00 | \$14.50 | \$2,682.50 | . 190.00 | \$2,755.00 | \$72.50 | 29 |
| 30 | CONCRETE SIDEWALK, 6" | SF | 100.00 | \$7.00 | \$700.00 | 88.00 | \$616.00 | (\$84.00) | 30 |
| 31 | CONCRETE SIDEWALK, 4" | SF | 190.00 | \$6.00 | \$1,140.00 | 55.00 | \$330.00 | (\$810.00) | 31 |
| 32 | TRAFFIC CONTROL | LS | 1.00 | \$2,400.00 | \$2,400.00 | 1.00 | \$2,400.00 | \$0.00 | 32 |
| 33 | TRAFFIC CONTROL PLAN | LS | 1.00 | \$350.00 | \$350.00 | 1.00 | \$350.00 | \$0.00 | 33 |
| 34 | T-180 SOIL TEST | EA | 1.00 | \$176.00 | \$176.00 | 1.00 | \$176.00 | \$0.00 | 34 |
| 35 | EROSION CONTROL BLANKET | SY | 267.00 | \$7.00 | \$1,869.00 | 292.00 | \$2,044.00 | \$175.00 | 35 |
| 36 | SEEDING, FERTILIZING, MULCHING | SY | 267.00 | \$2.25 | \$600.75 | 292.00 | \$657.00 | \$56.25 | 36 |
| 37 | MANHOLE ADJUSTMENT | LS | 0.00 | \$1,400.90 | \$0.00 | 1.00 | \$1,400.90 | \$1,400.90 | 37 |
| 38 | EXPLORATORY EXCAVATION | LS | 0.00 | \$499.09 | \$0.00 | 1.00 | \$499.09 | \$499.09 | 38 |
| | TOTAL | | | | \$87,400.00 | | \$83,866.83 | (\$3,533.17) | |

| C.C.O. HISTORY INCREASE/(DECREASE) | | PRIOR ADJUSTED CONTRACT PRICE : | \$87,400.00 |
|---|---------------------------|---------------------------------|--------------|
| CCO #1F | (\$3,533.17) | NET INCREASE/(DECREASE): | (\$3,533.17) |
| | \$0.00 | ADJUSTED CONTRACT PRICE: | \$83,866.83 |
| | \$0.00 | CHANGE TO DATE: | (\$3,533.17) |
| | | | |
| Will f the | | 9/24 | 09 |
| CONTRACTOR: Maining, Contracting, Inc., P | O Box 3448, RC, SD 57709- | 3448 348-7068 DA | TE |
| Hantchool |) | 9/29/6 | 2 |
| PROJECT MANAGER: Klare Schroeder, P.E. | | DA | TE. |
| Hall MM | | 9-29- | 05 |
| CITY ENGINEER: DALE TECH | | DA | ATE . |
| | | | |
| MAYOR: ALAN HANKS | | DA | ATE |
| | | | |
| FINANCE: JAMES PRESTON | | DA | NTE |
| CONTRACT TIME CHANGE +/-: 0 | NEW CONTRACT TIME: | Days | |

City Staff recommends approval of this Change Order #1F to Mainline Contracting, Inc. for a decrease of \$3,533.17 based on unit pricing with the following appropriation:

| | 9 , , , , , , , , , , , , , , , , , , , | | | | | |
|------------------|---|--------------------|----------------|------------|-------------|--------------|
| Initial Funding | \$12,105.00 | \$22,366.24 | \$28,281.76 | \$5,078.75 | \$19,568.25 | \$87,400.00 |
| Fund Type | Assessed Portion | Sanitary Sewer Ops | Sanitary Sewer | Water | Streets | |
| Department | 0757 | 0833 | 0834 | 0933 | 8910 | |
| Line Item | 4380 | 4380 | 4380 | 4381 | 4370 | |
| Fund | 0421 | 0604 | 0604 | 0602 | 0505 | |
| CCO #1F | (\$1,682.11) | \$134.99 | (\$1,886.24) | (\$349.58) | \$249.77 | (\$3,533.17) |
| | | | | | | |
| Adjusted Funding | \$10,422.89 | \$22,501.23 | \$26,395.52 | \$4,729.17 | \$19,818.02 | \$83,866.83 |
| | | 1 | | | | |

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1F SOUTH STREET SANITARY SEWER EXTENSION

SS08-1775 / CIP NO. 50755

SEPTEMBER 24, 2009
ORIGINAL CONTRACT AMOUNT: \$87,400.00

CONTRACTOR: MAINLINE CONTRACTING, INC.

| ITEM | DESCRIPTION | REASON FOR CHANGE |
|------|--------------------------------|--|
| 8 | SAWING, CONCRETE SIDEWALK | Quantity necessary to complete project according to plans and specifications. |
| | | Extra quantity removed to fix a low area in road. |
| 11 | REMOVE CONCRETE CURB & GUTT | Quantity necessary to complete project according to plans and specifications. |
| 12 | REMOVE PCC SIDEWALK | Quantity necessary to complete project according to plans and specifications. |
| 13 | EXCAVATION, ROCK (TRENCH) | None used. |
| 17 | 4" PVC SEWER SERVICE LINE | Quantity necessary to complete project according to plans and specifications. |
| 20 | EXTRA MANHOLE DEPTH, 48" | Quantity necessary to complete project according to plans and specifications. |
| 26 | | Quantity necessary to complete project according to plans and specifications. |
| 27 | | Extra quantity removed to fix a low area in road. |
| 28 | PCC APPROACH PAVEMENT, 6" REI | Quantity necessary to complete project according to plans and specifications. |
| 29 | CONCRETE CURB & GUTTER, TYPE | Quantity necessary to complete project according to plans and specifications. |
| 30 | CONCRETE SIDEWALK, 6" REINFOR | Quantity necessary to complete project according to plans and specifications. |
| 31 | CONCRETE SIDEWALK, 4" NONREIN | Quantity necessary to complete project according to plans and specifications. |
| 35 | EROSION CONTROL BLANKET | Quantity necessary to complete project according to plans and specifications. |
| 36 | SEEDING, FERTILIZING, MULCHING | Quantity necessary to complete project according to plans and specifications. |
| | MANHOLE ADJUSTMENT | Original design error. Adjustment made in manhole to meet plans and specifications. |
| | EXPLORATORY EXCAVATION | Sewer service incorrectly located on plans. Exploratory excavation done to ensure service line connection to main. |

PREPARED BY: Klare Schroeder, P.E.

| Ī | FUNDING TYPE | Assessed | Portion | Sanitary S | ewer Ops | Sanitary | Sewer | Wat | ter | Stre | ets |
|----------|------------------------------|----------------|---------|--|--|-------------|-------------|---------------------------------------|--------------|--------------|-------------|
| | COST CENTER | 75 | 7 | 0833 (100 | 0% ops) | 0834 (| 70%) | 093 | 33 | 891 | 10 |
| | LINE ITEM | 438 | 30 | 438 | 30 | 438 | 30 | 438 | 31 | 437 | 0 |
| | FUND | 042 | 21 | 060 | 04 | 066 |)4 | 060 | 02 | 050 |)5 |
| ITEM NO. | DESCRIPTION OF ITEM | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT |
| 1 | MOBILIZATION | 0.00 | 7% | 0.00 | 20% | 0.00 | 19% | 0.00 | 5% | 0.00 | 49% |
| 2 | INCIDENTAL | 0.00 | 7% | 0.00 | 20% | 0.00 | 19% | 0.00 | 5% | 0.00 | 49% |
| 3 | CLEARING & GRUBBING, TREES | 0.00 | 30% | 0.00 | 0% | 0.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 4 | CLEARING & GRUBBING, STUMP | -90.00 | 30% | 0.00 | 0% | -210.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 5 | REMOVE MANHOLE | 0.00 | 0% | 0.00 | 0% | 0.00 | 50% | 0.00 | 50% | 0.00 | 0% |
| 6 | SAWING, ASPHALT PAVEMENT | 0.00 | 9% | 0.00 | 10% | 0.00 | 21% | 0.00 | 11% | 0.00 | 49% |
| 7 | SAWING, CONCRETE PAVEMENT | 0.00 | 30% | 0.00 | 0% | 0.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 8 | SAWING, CONCRETE SIDEWALK | -30.00 | 30% | 0.00 | 0% | -45.00 | 45% | 0.00 | 0% | -25.00 | 25% |
| 9 | REMOVE AC PAVEMENT | 7.50 | 12% | 4.38 | 7% | 16.88 | 27% | 3.12 | 5% | 30.62 | 49% |
| 10 | REMOVE PCC APPROACH PAVEM | 0.00 | 30% | 0.00 | 0% | 0.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 11 | REMOVE CONCRETE CURB & GUT | 1,40 | 16% | 0.52 | 6% | 3.33 | 38% | 0.00 | 0% | 3.50 | 40% |
| 12 | REMOVE PCC SIDEWALK | -2 3.52 | 16% | 0.00 | 0% | -54.39 | 37% | 0.00 | 0% | -69.09 | 47% |
| 13 | EXCAVATION, ROCK (TRENCH) | -1,430.00 | 26% | -385.00 | 7% | -3,410.00 | 62% | -275.00 | 5% | 0.00 | 0% |
| 14 | 8" PVC SEWER MAIN (6'- 8') | 0.00 | 30% | 0.00 | 0% | 0.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 15 | 8" PVC SEWER MAIN (8'-10') | 0.00 | 30% | 0.00 | 0% | 0.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 16 | 8" PVC SEWER MAIN (10'-12') | 0.00 | 30% | 0.00 | 0% | 0.00 | 70% | 0.00 | 0% | 0.00 | 0% |
| 17 | 4" PVC SEWER SERVICE LINE | 0.00 | 0% | 140.00 | 100% | 0.00 | 0% | 0.00 | 0% | 0.00 | 0% |
| 18 | STANDARD MANHOLE, 48" | 0.00 | 0% | 0.00 | 100% | 0.00 | 0% | 0.00 | 0% | 0.00 | 0% |
| 19 | DROP MANHOLE, 48" | 0.00 | 22% | 0.00 | 0% | 0.00 | 58% | 0.00 | 20% | 0.00 | 0% |
| 20 | EXTRA MANHOLE DEPTH, 48" | 0.00 | 0% | 0.00 | 0% | 0.00 | 0% | -18.00 | | 0.00 | |
| 21 | 4" PVC SEWER CLEANOUT | 0.00 | 26% | 0.00 | 7% | 0.00 | | · · · · · · · · · · · · · · · · · · · | 1 | | |
| 22 | ABANDON WATER SERVICE | 0.00 | 26% | 0.00 | 7% | 0.00 | | | | | |
| 23 | EROSION AND WATER POLLUTION | 0.00 | 26% | 0.00 | 7% | 0.00 | 62% | 0.00 | | | 0% |
| 24 | EROSION AND WATER POLLUTION | 0.00 | 15% | 0.00 | 7% | 0.00 | 25% | · · · · · · · · · · · · · · · · · · · | | 0.00 | |
| 25 | 9" WATTLES | -45.00 | 15% | -21.00 | 7% | -81.00 | - | | | | 46% |
| 26 | AGGREGATE BASE COURSE, 1" | 0.00 | -0% | 58.56 | 50% | 3.51 | | | | | |
| 27 | AC, CLASS E, TYPE 1 PG64-28 | 157.08 | 16% | 58.90 | 6% | 373.05 | | | 1 | | |
| 28 | PCC APPROACH PAVEMENT, 6" R | 0.00 | 0% | 212.00 | 100% | 0.00 | | | | | |
| 29 | CONCRETE CURB & GUTTER, TYP | 21.75 | 30% | 0.00 | 0% | 50.75 | | 1 | | | |
| 30 | CONCRETE SIDEWALK, 6" REINFO | -25.20 | 30% | -5.88 | | | | | 1 | | |
| 31 | CONCRETE SIDEWALK, 4" NONRE | -243.00 | 30% | -105.30 | | | | | | | |
| 32 | TRAFFIC CONTROL | 0.00 | 30% | | | | | | | | |
| 33_ | TRAFFIC CONTROL PLAN | 0.00 | 0% | | | | | | 1 | | |
| 34 | T-180 SOIL TEST | 0.00 | 30% | | | | | | - | | |
| 35 | EROSION CONTROL BLANKET | 0.00 | 0% | 175.00 | 100% | 0.00 | 09 | 0.00 | 0% | 0.00 | 0% |

100% 100%

100%

| | FUNDING TYPE | Assessed Portion | | Sanitary Sewer Ops | | Sanitary Sewer | | Water | | Streets | |
|----------|--------------------------------|------------------|-------------|--------------------|---------------------------|----------------|--------------------|------------|--------------|----------|---------|
| | COST CENTER | 75 | 757 4380 | | 0833 (100% ops) 0 4380 | | 0834 (70%) 4380 | | 0933 4381 | | 10 |
| | LINE ITEM | 43 | | | | | | | | | 70 |
| | FUND | 04 | 21 | 06 | 04 | 06 | 04 | 06 | 02 | 05 | 05 |
| ITEM NO. | DESCRIPTION OF ITEM | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT |
| 36 | SEEDING, FERTILIZING, MULCHING | 16.88 | 30% | 2.81 | 5% | 36.56 | 65% | 0.00 | 0% | 0.00 | 0% |
| 37 | MANHOLE ADJUSTMENT | 0.00 | 0% | 0.00 | 0% | 1,400.90 | 100% | 0.00 | 0% | 0.00 | 0% |
| 38 | EXPLORATORY EXCAVATION | 0.00 | 0% | 0.00 | 0% | 499.09 | | 0.00 | 0% | 0.00 | |
| | | (\$1,682.11) | | \$134.99 | | (\$1,886.24) | | (\$349.58) | | \$249.77 | |

100% 100% 100%

(\$3,533.17)