

2009 Government Buildings				
Approved Projects				
August 31, 2009				
	CIP #	Project #	Approved	Spent
Interdepartmental Charges (4226)			\$ 173,249.00	\$ 115,504.00
Milo Barber Trans. Ctr. Remodeling			\$ 347,000.00	
Automatic Irrigation Projects			\$ 112,800.00	
Roof Replacement Projects			\$ 163,000.00	
Equipment Maintenance Shop			\$ 143,671.00	\$ 141,993.05
Cold Storage			\$ -	
VIC Sidewalk & Patio Replacement			\$ 15,000.00	
Evidence Building - purchase 2 lots			\$ -	
Fire Station - New (East Area)			\$ 580,690.00	
Fire Station - Station 7 (Seger Street)			\$ 1,600,000.00	\$ 55,489.00
Main Fire Station Analysis & Planning			\$ -	
Fire Station 4 Replace Siding			\$ 50,000.00	
Fire Station 5 Replace Siding			\$ 20,000.00	
Cemetery Road Paving & Irrigation			\$ 70,000.00	
Library Acoustics			\$ -	
ADA upgrade for restrooms CSAC			\$ 21,000.00	
IT items			\$ 256,500.00	\$ 254,301.20
Audio Visual upgrades in Council Chambers			\$ 86,000.00	\$ 11,854.53
PETT FF&E			\$ 150,000.00	\$ 14,909.39
Water Line - Main Fire Station			\$ 63,000.00	
Library ILS System			\$ 95,000.00	
Virtualization Phase III/DOT fiber project			\$ 59,000.00	
			\$ 4,005,910.00	\$ 594,051.17
REMARKS:				
2008 Carryover --				
Fire Station - Station 7 (Seger Street), \$1,350,000				
Milo Barber Trans. Ctr. Remodeling, \$20,831				
VIC Sidewalk & Patio Replacement, \$15,000				
Automatic Irrigation Projects, \$77,800				
Cold Storage, \$100,000				
Main Fire Station Analysis & Planning, \$50,000				
Roof Replacements, \$138,000				
IT items, \$256,500				
Library Acoustics, \$95,000				
ADA upgrade for restrooms CSAC, \$21,000				
Equipment Maintenance Shop, \$110,000				
Cemetery Road Paving & Irrigation, \$35,000				
2009 Budgeted items --				
Evidence Building - purchase 2 lots, \$50,000				
Fire Station - New (East Area), \$1,000,000				
Fire Station 4 Replace Siding, \$50,000				
Fire Station 5 Replace Siding, \$20,000				
Cemetery Road Paving & Irrigation, \$35,000				
Automatic Irrigation Projects, \$35,000				
Roof Replacements, \$150,000				
Audio Visual upgrades in Council Chambers, \$145,000 from CIP Contingency, per 1/16/09 CIP minutes				
Equipment Maintenance Shop, \$33,671 from CIP Contingency, per 4/17/09 CIP minutes				
Per action at the 3/27/09 CIP meeting (not listed in CIP minutes), increase Milo Barber Trans Ctr Remodeling by \$326,169.				
This comes from \$125,000 from Roof Replacements, \$151,169 from Fire Station - New (East Area), \$50,000 from Evidence Building - purchase 2 lots				
Per action at the 3/27/09 CIP meeting (not listed in CIP minutes), add PETT FF&E for \$150,000; \$100,000 from Cold Storage, \$50,000 from .				
Main Fire Station Analysis & Planning				
Fire Station - Station 7 (Seger Street), \$250,000 additional per 7/17/09 CIP minutes; \$250,000 from Fire Station - New (East Area)				
Water Line - Main Fire Station, \$44,859 from CIP Contingency, per 7/17/09 CIP minutes				
Water Line - Main Fire Station, additional \$18,141 from Fire Station - New (East Area), per 7/17/09 CIP minutes				
Library Acoustics, \$95,000 move \$95,000 to Library ILS System per 8/21/09 CIP minutes				
Audio Visual upgrades in Council Chambers, move \$59,000 from Audio Visual upgrades to Virtualization Phase III/DOT Fiber project, per 7/17/09 CIP Minutes				