IDIS - CO4	lPR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-0 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 2 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM PAGE: SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	PROGRAM ADMIN	NISTRATION AND PLANNING				
	CDBG	99,029.00	99,029.00	0.00	99,029.00	0.00
	DESCRIPTION:	OVERSIGHT AND ADMINIST	RATION OF THE COMMUNIT	Y DEVELOPMENT BLOCK GF	ANT PROGRAM.	
2008-0002	CITY OF RAPII	O CITY AFFORDABLE HOUSING	3			
	CDBG	116,352.00	116,352.00	23,305.30	93,046.70	23,305.30
	DESCRIPTION:	FUNDING WILL BE USED TO REHAB,		OUSING FOR LOW INCOME CLOSING COST ASSISTANC		UISITION,
2008-0003	BLACK HILLS A	AREA HABITAT FOR HUMANITY	<u>r</u>			
	CDBG	60,000.00	60,000.00	4,673.08	55,326.92	4,673.08
	DESCRIPTION:	HABITAT WILL ACQUIRE LA	AND ON WHICH THEY WILL	CONSTRUCT NEW HOMES B	FOR LOW INCOME FAMILIES.	
2008-0004	RAPID CITY CO	OMMUNITY DEVELOPMENT CORE	PORATION			
	CDBG	70,000.00	70,000.00	0.00	70,000.00	0.00
	DESCRIPTION:	RAPID CITY COMMUNITY DE INCOME FAMILIES FOR THE INCOME FAMILIES.			MENT AND CLOSING COST A E LAND ON WHICH TO BUILI	
2008-0005	TETON COALITI	ION, INC.				
	CDBG	40,000.00	40,000.00	27,700.00	12,300.00	27,700.00
	DESCRIPTION:	THE TETON COALITION WII	L PROVIDE DOWN PAYMEN	T AND CLOSING COST ASS	SISTANCE TO LOW INCOME H	IOUSEHOLDS FOR THE

PURCHASE OF A HOME.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE:	06-05-09
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME:	20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE:	2
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008		
	RAPID CITY, SD		

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0006	CANGLESKA, INC.					
	CDBG	50,000.00	50,000.00	0.00	50,000.00	0.00

DESCRIPTION: CANGLESKA WILL USE THE FUNDS TO ACQUIRE LAND ON WHICH TO BUILD A NEW EMERGENCY DOMESTIC VIOLENCE SHELTER FOR WOMEN. FUNDS MAY ALSO BE USED TO ACQUIRE AN EXISTING BUILDING OR FOR CONSTRUCTION/REHAB COSTS.

2008-0007 CONSUMER CREDIT COUNSELING SERVICE OF THE BLACK HILLS

CDBG	35,000.00	35,000.00	0.00	35,000.00	0.00
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DESCRIPTION: CONSUMER CREDIT COUNSELING WILL USE THE FUNDS TO PROVIDE MATCHING FUNDS FOR INDIVIDUAL DEPOSIT ACCOUNTS FOR LOW INCOME PEOPLE TO BE USED FOR THE PURCHASE OF A HOME, POST SECONDARY EDUCATION AND/OR TO START OR EXPAND A SMALL BUSINESS. IDA'S PROVIDE AN INCENTIVE TO SAVE FOR A SPECIFIC GOAL THAT WILL HELP THE PERSON INCREASE THEIR INCOME AND/OR ASSETS. INCREASED ASSETS AND INCOME PROVIDES A SAFETY NET FOR FAMILIES AND HELPS RAISE THEM OUT OF POVERTY.

2008-0008 BEHAVIOR MANAGEMENT SYSTEMS

CDBG 30,845.00 30,845.00 27,595.28 3,249.72 27,	595.28
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DESCRIPTION: BEHAVIOR MANAGEMENT SYSTEMS WILL USE THE FUNDS TO PROVIDE A FTE TO APPLY FOR GRANTS FROM THE PHARMACUETICAL COMPANIES FOR MEDICATIONS FOR THE HOMELESS AND MENTALLY ILL WHO NEED PRESCRIPTION DRUGS AND CAN NOT AFFORD THEM. HAVING ACCESS TO NEEDED MEDICATIONS STABALIZES THE PEOPLE AND GREATLY REDUCES OR ELIMINATES NEGATIVE SETBACKS SUCH AS REINCARCERATIONS, ADMITTANCE TO DETOX OR THE HOSPITAL, ETC.

2008-0009 HELP!LINE CENTER

CDBG	4,908.00	4,908.00	4,908.00	0.00	4,908.00
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DESCRIPTION: THE 211 HELP!LINE CENTER PROVIDES INFORMATION AND CRISIS ASSISTANCE TO LOW INCOME PEOPLE THAT HELPS THEM ACCESS THE SERVICES THEY NEED TO MEET EMERGENCY SITUATIONS.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE: 06-05-09
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME: 20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE: 3
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008	
	RAPID CITY, SD	

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0010 F	RAPID CITY COMM	UNITY HEALTH CENTER				
	CDBG	9,796.00	9,796.00	0.00	9,796.00	0.00

DESCRIPTION: RAPID CITY COMMUNITY HEALTH CENTER WILL USE THE FUNDS FOR A STAFF PERSON FOR THE NEW SCHOOL-BASED HEALTH CENTER BEING ESTABLISHED AT GENERAL BEADLE SCHOOL. THE CENTER WILL SERVE CHILDREN ENROLLED AT GENERAL BEADLE ELEMENTARY, HORACE MANN ELEMENTARY, KNOLLWOOD ELEMENTARY AND NORTH MIDDLE SCHOOL AND THEIR FAMILIES.

2008-0011 SALVATION ARMY

CDBG 24,493.00 24,493.00 19,360.99	5,132.01	19,360.99
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DESCRIPTION: THE FUNDING PROVIDED TO THE SALVATION ARMY WILL BE USED TO PREVENT HOMELESSNESS. FUNDS WILL BE USED FOR FIRST MONTH'S RENT, RENT DEPOSITS, PAST DUE RENT AND MORTGAGE PAYMENTS, AND TO ASSIST WITH UTILITY BILLS.

2008-0012 WELLSPRING

CDBG 4	,908.00 4	1,908.00	4,908.00	0.00	4,908.00

DESCRIPTION: WELLSPRING WILL PROVIDE FUNDING FOR SALARIES FOR COUNSELORS WORKING WITH AT-RISK YOUTH PARTICIPATING IN THE YOUTH CHALLENGE AFTER-SCHOOL PROGRAM. THE PROGRAM ADDRESSES ISSUES CONCERNING TRUANCY, DROP-OUT RATES, AND TREATMENT SERVICES FOR KITS. KIDS ARE ENGAGED IN POSITIVE, THERAPEUTIC AND LIFE SKILLS BASED CURRICULUM. THE PROGRAM ALSO WORKS WITH FAMILIES AND SCHOOLS TO SUPPORT THE WELLNESS AND FUNCTIONALITY OF THE ENTIRE FAMILY GROUP.

2008-0013 WORKING AGAINST VIOLENCE, INC.

	CDBG	4,908.00 4	4,908.00 4	4,908.00	0.00	4,908.00
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DESCRIPTION: WAVI WILL USE THE FUNDS TO FOR STAFF COSTS TO PROVIDE EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE ABUSE, RELOCATION ASSISTANCE, LIFE SKILLS TRAINING, AND COMMUNITY EDUCATION ON DOMESTIC VIOLENCE.

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM					DATE: 06-05-09 TIME: 20:21 PAGE: 4		
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD							
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR	
2008-0014 YOUTH	AND FAMIL	Y SERVICES - COUNSELIN	 G				
	CDBG	4,908.00	4,908.00	3,272.00	1,636.00	3,272.00	

DESCRIPTION: YFS WILL PROVIDE A COMPREHENSIVE PROGRAM FOR CHILDREN AND THEIR FAMILIES THAT INCLUDES CRISIS INTERVENTION COUNSELING, ASSESSMENTS, CHILD ABUSE COUNSELING, SEXUAL ABUSE COUNSELING AND INDIVIDUAL, FAMILY AND GROUP COUNSELING. YFS COUNSELING CENTER THERAPISTS USE COGNITIVE-BEHAVIORAL THERAPY, PLAY THERAPY, ART AND SAND-TRAY THERAPY, AND CONDUCT ALCOHOL AND DRUG EVALUATIONS.

IDIS - C04PR0	б	U.S.	DEPARTMENT OF HOUSING	AND URBAN DEVELOPMENT		DATE:	06-05-09
		OFF	ICE OF COMMUNITY PLANN	ING AND DEVELOPMENT		TIME:	20:21
		INTE	GRATED DISBURSEMENT AN	D INFORMATION SYSTEM		PAGE:	5
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008							
			RAPID CITY	, SD			
PLAN YR -				AMOUNT DRAWN	AMOUNT		UNT DRAWN
DROTECT	DCM	DROTECT FOTIMATE	COMMITTED AMOUNT	THRI REDORT VEAR	AVATLARLE TO DRAW	TN PF	DORT VEAR

PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR
2007-0001	CDBG PROGRAM A	DMINISTRATION				
	CDBG	103,000.00	97,014.73	83,715.26	13,299.47	83,715.26

DESCRIPTION: ADMINISTER THE CDBG ENTITLEMENT PROGRAM FOR RAPID CITY; OVERSIGHT AND MONITORING OF SUB-GRANTEES; REPORTING TO HUD AND COMMUNITY; AND PROVIDE TECHNICAL ASSISTANCE TO THE COMMUNITY TO FACILITATE THE DEVELOPMENT AND DELIVERY OF PROGRAMS THAT BENEFIT LOW-TO-MODERATE INCOME PERSONS.

2007-0002 LUTHERAN SOCIAL SERVICES - STEPPING STONES APARTMENTS

CDBG	59,200.00	59,200.00	59,200.00	0.00	59,200.00

DESCRIPTION: FUNDS WILL BE USED TO PURCHASE AN EXISTING 8-12 UNIT APARTMENT BUILDING TO PROVIDE TRANSITIONAL HOUSING FOR APPROXIMATELY 12-14 STEPPING STONES YOUTH AT A TIME AND AN ON-SITE OR RESIDENT STAFF PERSON. STEPPING STONES IS THE ONLY PROGRAM OFFERING TRANSITIONAL HOUSING TO YOUTH AGING OUT OF THE FOSTER CARE OR JUDICIAL SYSTEM.

- 2007-0003 WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE
 - CDBG 28,750.00 28,750.00 14,685.14 14,064.86 14,685.14
 - DESCRIPTION: WESTERN RESOURCES FOR DIS-ABLED INDEPENCE'S HOME MODIFICATION PROGRAM WILL PROVIDE REHAB FOR WHEELCHAIR ACCESSIBILITY MODIFICATIONS TO EXISTING RENTAL PROPERTIES WITHIN RAPID CITY. MODIFICATIONS CAN INCLUDE CHANGES OR ADDITIONS TO A STRUCTURE TO WIDEN DOORWAYS, ADD RAMPS, INSTALL WHEELCHAIR ROLL-IN SHOWER, INSTALL SPECIAL EQUIPMENT SUCH AS GRAB BARS OR HANDRAILS, LOWER CABINETS OR INSTALL HIGH RISE TOILETS. THIS PROGRAM WILL PROVIDE REHAB FOR HOMES NOT CURRENTLY ELIGIBLE FOR ANY OTHER AREA REHAB PROGRAMS.
- 2007-0004 BEHAVIOR MANAGMENT SYSTEMS 121 NORTH STREET REHAB
 - CDBG 12,300.00 12,300.00 12,300.00 0.00 12,300.00

DESCRIPTION: FUNDS WILL BE USED TO UPGRADE THE 2 MAIN BATHROOMS AT THE 121 NORTH ST RESIDENTIAL FACILITY TO MEET ADA REQUIREMENTS. WOMEN AND MEN WHO ARE DUALLY DIAGNOSED WITH MENTAL ILLNESS AND/OR CHRONIC SUBSTANCE ABUSE ARE HOUSED IN THE FACILITY.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE: 06-05-09		
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME: 20:21		
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM			
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008			
	RAPID CITY, SD			
plan yr -	AMOUNT DRAWN AMOUNT	AMOUNT DRAWN		

PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR
2007-0005	CANYON LAKE SEI	NIOR CITIZENS CENTER				
	CDBG	70,000.00	70,000.00	70,000.00	0.00	49,311.00

DESCRIPTION: FUNDS WILL PROVIDE FOR THE INSTALLATION OF A FIRE SUPPRESSION SYSTEM OF FIRE ALARMS AND SPRINKLERS TO ENHANCE THE SAFETY AND WELL BEING OF MEMBERS AND FACILITY USERS, AND PROTECT THE CENTER FROM A CATASTROPHIC LOSS BY FIRE. FUNDS WILL COVER COSTS OF MATERIALS, EQUIPMENT AND LABOR FOR THE INSTALLATION.

2007-0006 CORNERSTONE RESCUE MISSION - TRANSITIONAL HOUSING

CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
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DESCRIPTION: FUNDING WILL BE USED FOR CONSTRUCTION COSTS OF A 24-UNIT APARTMENT BUILDING FOR TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN. PARTICIPATING FAMILIES WILL RECEIVE INTENSIVE CASE MANAGEMENT AND SUPPORTIVE SERVICES TO HELP STABALIZE THE FAMILY AND TRANSITION THEM BACK INTO THE COMMUNITY'S HOUSING MARKET. FAMILIES WILL PAY A PERCENTAGE OF THEIR INCOME TOWARDS THEIR RENT.

2007-0007 KNOLLWOOD HEIGHTS ELEMENTARY PTA

CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO REMOVE AN EXISTING SUBSTANDARD, UNSAFE PLAYGROUND AND INSTALL A NEW ONE FOR THE CHILDREN OF NORTH RAPID. THE SCHOOL PLAYGROUND SERVES AS A NEIGHBORHOOD PLAYGROUND FOR CHILDREN IN THAT AREA OF NORTH RAPID, AS THERE ARE NO OTHER PARKS OR PLAYGROUNDS WITHIN A SAFE WALKING DISTANCE.

2007-0008 OGLALA COMMUNITY COLLEGE

CDBG	30,000.00	30,000.00	13,111.24	16,888.76	0.00

DESCRIPTION: FUNDING WILL BE USED FOR CONSTRUCTION COSTS FOR THE EXPANSION OF THE HE SAPA INSTRUCTIONAL CENTER IN RAPID CITY. THE EXPANSION WILL INCLUDE CONSTRUCTION OF 4 NEW CLASSROOMS, 3 OFFICES AND THE EXPANSION OF THE STUDENT LOUNGE AND PARKING AREAS. THE COLLEGE IS OVERCROWDED AND ENROLLMENT CONTINUES TO INCREASE. CDBG FUNDING WILL ALSO HELP THEM MEET THE MATCHING REQUIREMENTS TO LEVERAGE OTHER FEDERAL FUNDS.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	DATE : TIME :	06-05-09 20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE:	
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD		
plan yr -	AMOUNT DRAWN AMOU	JNT AMC	OUNT DRAWN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0009 WE	LLSPRING					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	30,000.00

DESCRIPTION: FUNDS WILL PROVIDE FOR REHABILITATION OF THE BUILDING TO INSTALL A FIRE SPRINKLER SYSTEM AND A WHEEL CHAIR LIFT TO COMPLY WITH NATIONAL FIRE SAFETY CODES AND THE AMERICANS WITH DISABILITIES ACT. FUNDS WILL ALSO HELP THEM MEET MATCHING REQUIREMENTS FOR LEVERAGING ADDITIONAL FUNDS FROM A PRIVATE FOUNDATION IN THE AMOUNT OF \$600,000.

2007-0010 YOUTH AND FAMILY SERVICES - MONROE STREET FACILITY

CDBG	4,500.00	4,500.00	4,500.00	0.00	2,308.44
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DESCRIPTION: FUNDS WILL BE USED FOR REHABILITATION ON THE MONROE HEAD START FACILITY. REHAB WILL INCLUDE REPLACEMENT OF ALL LOCKS FAILING DUE TO AGE, AND WORN OUT INTERNAL MECHANISMS AND INABILITY TO ACCESS REPLACEMENT PARTS. FUNDS WILL ALSO BE USED TO REPLACE A FAILING BOILER PUMP. THIS PROJECT WILL INCREASE THE SAFETY FOR THE YOUTH AND OCCUPANTS OF THE FACILITY.

2007-0011 BEHAVIOR MANAGEMENT SYSTEMS - MEDICATION ASSISTANCE PROGRAM

CDBG 30,000.00	30,000.00	30,000.00	0.00	4,484.02
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DESCRIPTION: FUNDING WILL PAY FOR THE SALARY OF A STAFF MEMBER TO SUBMIT APPLICATIONS TO PHARMECEUTICAL COMPANIES TO ACCESS FREE DRUGS AND MEDICATIONS FOR CLIENTS NEEDING MEDICATIONS TO STABALIZE THEIR CONDITIONS AND ENABLE THEM TO BE PRODUCTIVE IN THE COMMUNITY. FUNDS WILL ALLOW BMS TO INCREASE THE POSITION FROM .75 FTE TO A FULL TIME EMPLOYEE. PHARMACEUTICAL COMPANIES WILL DONATE DRUGS, BUT REQUIRE EXTENSIVE PAPERWORK AND FOLLOW-UP. THE STAFF PERSON CONDUCTS INTAKES, FILLS OUT APPLICATIONS, REPORTS AND CONSULTS WITH MEDICAL STAFF ON PRESCRIPTION REQUIREMENTS. MOST CLIENTS ARE BARELY LIVING ABOVE THE POVERTY LEVEL AND CAN NOT AFFORD TO PURCHASE THEIR MEDICATIONS, WHICH RESULTS IN NEGATIVE SET-BACKS SUCH AS EMERGENCY ROOM VISITS, JAIL TIME, DE-TOX OR MENTAL HEALTH ADMISSIONS. THE PROGRAM REDUCED NEGATIVE SET-BACKS FROM 75% TO 15.9% IN THE FIRST 6 MONTHS OF THE PROGRAM.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT		DATE: TIME:	06-05-09 20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM		PAGE:	8
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008			
	RAPID CITY, SD			
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PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR
PLAN YR -				AMOUNT DRAWN	AMOUNT	AMOUNT DRAWN

2007-0012 DAKOTA PLAINS LEGAL SERVICES

CDBG	7,250.00	7,250.00	7,250.00	0.00	0.00
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DESCRIPTION: FUNDS WILL PAY FOR STAFFING COSTS AND RELATED EXPENSES DIRECTLY ATTRIBUTED TO THE PROVISION OF INITIAL INTACKE AND SUBSEQUEST LEGAL AS SISTANCE FOR LOW-TO-MODERATE INCOME PEOPLE, TO INCLUDE THE HOMELESS, ELDERLY, AND VICTIMS OF DOMESTIC VIOLENCE. FUNDS MAY ALSO BE USED TO PROVIDE COMMUNITY EDUCATION SEMINARS ON LANDLORD/TENANT RIGHTS, PREDATORY LENDING, DOMESTIC VIOLENCE, EMPLOYMENT AND CONSUMER ISSUES. THIS PROGRAM IS THE ONLY ONE OFFERING FREE LEGAL SERICES FOR CIVIL MATTERS TO LOW INCOME AND ELDERLY RESIDENTS.

2007-0013 SALVATION ARMY

CDBG	25,000.00	25,000.00	25,000.00	0.00	2,207.66
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DESCRIPTION: FUNDS WILL BE USED FOR A HOMELESS PREVENTION PROGRAM THAT PROVIDES ASSISTANCE TO PAY PAST DUE RENTS, MORTGAGE PAYMENTS AND UTILITY BILLS. IN MOST CASES ONE MONTH OF ASSISTANCE IS PROVIDED, HOWEVER FUNDS FOR PARTICIPANTS IN THE TRANSITIONAL HOUSING PROGRAM MAY BE PROVIDED FOR UP TO FOUR MONTHS. FUNDS MAY BE USED FOR FIRST MONTH'S RENT, RENT DEPOSITS, PAST DUE RENT OR MORTGAGE PAYMENTS OR UTILITY BILLS. THIS IS THE ONLY PROGRAM OF ITS TYPE IN THE COMMUNITY.

2007-0014 WORKING AGAINST VIOLENCE, INC.

	CDBG 5	,000.00	5,000.00	5,000.00	0.00	0.00
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DESCRIPTION: FUNDING WILL PAY FOR .5FTE CASE MANAGER TO ASSIST CLIENTS WITH ISSUES OF DOMESTIC VIOLENCE AND EDUCATION FOR THE COMMUNITY ON ISSUES OF VIOLENCE AND PREVENTION. FUNDS MAY ALSO BE USED TO PROVIDE SECURITY DEPOSITS TO RELOCATED VICTIMS OF DOMESTIC ABUSE TO NEW PERMANENT HOUSING.

2007-0015 YOUTH AND FAMILY SERVICES - COUNSELING

CDBG 10,000.00 9,999.96 9,999.96 0.00 1,666.66

DESCRIPTION: PROGRAM WILL FUND COMPREHENSIVE COUNSELING PROGRAM FOR CHILDREN AND THEIR FAMILIES THAT INCLUDES CRISIS INTERVENTION COUNSELING, ASSESSMENTS, CHILD ABUSE COUNSELING, SEXUAL ABUSE COUNSELING, AND INDIVIDUAL , FAMILY AND GROUP COUNSELING. YFS COUNSELORS USE COGNITIVE-BEHAVIORAL THERAPY, PLAY THERAPY, ART AND SAND-TRAY THERAPY AND CONDUCT ALCOHOL AND DRUG EVALUATIONS. FUNDS WILL ALLOW AGENCY TO SERVE AN ADDITIONAL 373 CLIENTS, THE NUMBER TURNED AWAY LAST YEAR DUE TO LACK OF FUNDING.

IDIS - CO4	DIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD					DATE: 06-05-09 TIME: 20:21 PAGE: 9
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0016	CONTINGENCY 1	FUND - DEDICATED				
	CDBG	35,000.00	35,000.00	0.00	35,000.00	0.00
	DESCRIPTION:		PROVIDE MICRO ENTERPRIS TION IF MICROENTERPRISE			XPAND A BUSINESS OR
2007-0017	NEIGHBORHOOD	RESTORATION PROGRAM				
	CDBG	0.00	7,000.00	4,795.93	2,204.07	4,795.93
2007-0018	NEIGHBORHOOD	RESTORATION LOAN PROGRAM	1			
	CDBG	7,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06	C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM						15-09 20:21 10
		SUMMARY OF	CONSOLIDATED PLAN PRO	JECTS FOR REPORT YEAR	2008		
			RAPID CITY	I, SD			
PLAN YR -				AMOUNT DRAWN	AMOUNT	AMOUNT D	RAWN
PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT	YEAR
2006-0001 RAPI	D CITY COM	MUNITY DEVELOPMENT COR	PORATION				

CDBG 80,000.00 80,000.00 56,045.91 23,954.09 56,045.91

DESCRIPTION: RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL USE FUNDS TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW INCOME HOME BUYERS. FUNDS MAY ALSO BE USED FOR LAND ACQUISTION FOR NEW CONSTRUCTION HOMES FOR LOW INCOME HOME BUYERS.

- 2006-0002 RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM
 - CDBG 192.00 4,144.70 4,144.70 0.00 4,144.70

DESCRIPTION: FUNDS WILL BE USED TO PROVIDE GRANTS AND LOW INTEREST LOANS TO LOW-TO-MODERATE INCOME HOUSEHOLDS FOR QUALIFYING REHABILITATION PROJECTS ON OWNER OCCUPIED HOMES. FUNDS WILL PAY FOR REPAIRS, HOME INSPECTIONS, REOUIRED TESTING AND PROGRAM DELIVERY COSTS.

2006-0003 WEST RIVER FOUNDATION REHAB PROJECT

CDBG 75,000.00 15,800.00 15,800.00 0.00 0.00

DESCRIPTION: FUNDS WILL BE USED TO PAY, UP TO A MAXIMUM OF \$15,000 PER HOUSE, FOR REHABILITATION REPAIRS, HOME INSPECTIONS, ENGINEERING COSTS, REQUIRED TESTING AND PROGRAM DELIVERY COSTS. HOMES WILL THEN BE SOLD TO LOW-TO-MODERATE INCOME HOME BUYERS. REHAB PROJECTS WILL HELP BRING EXISTING HOMES UP TO STANDARD CONDITION AND PRESERVE AGING EXISTING, HOMES AND THE AFFORDABLE HOUSING STOCK.

2006-0004 BETHEL ASSEMBLY OF GOD

CDBG 25,000.00 25,000.00 0.00 0.00

DESCRIPTION: FUNDS WILL BE USED TO CONSTRUCT AN 88 X 100 FT MULTI-PURPOSE RECREATIONAL FACILITY THAT WILL INCLUDE A FULL SIZE BASKETBALL COURT. THAT WILL SERVICE UNDERPRIVILEDGED YOUTH IN NORTH RAPID.

- 2006-0005 CHILDREN'S CARE REHABILITATION CENTER
 - CDBG 42,794.00 42,794.00 42,794.00 0.00 0.00

DESCRIPTION: FUNDS WILL BE USED TO PAY FOR CONSTRUCTION COSTS OF A NEW FACILITY TO PROVIDE REHAB, DEVELOPMENT AND THERAPY SERVICES TO CHILDREN WITH DISABILITIES AND THEIR FAMILIES WHO ARE LOW INCOME. THE NEW FACILITY WILL ALLOW FOR THE ADDITION OF NEW EQUIPMENT, INCREASES IN SERVICES AND TREATMENT OF MORE PATIENTS.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE: 06-05-09			
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT				
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM				
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008				
	RAPID CITY, SD				
PLAN YR -	AMOUNT DRAWN AMOUNT	AMOUNT DRAWN			

PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR
2006-0006	CORNERSTONE RE	SCUE MISSION				
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO PAY FOR LAND ACQUISITION FOR THE CONSTRUCTION OF A 24-UNIT TRANSITIONAL HOUSING APARTMENT BUILDING TO HOUSE HOMELESS FAMILIES WITH CHILDREN. COMPREHENSIVE SUPPORTIVE SERVICES WILL BE PROVIDED TO THE RESIDENTS ALONG WITH LIFE SKILLS TRAINING. RESIDENTS WILL TRANSITION TO PERMANENT HOUSING WITHIN 2 YEARS.

2006-0007 YOUTH AND FAMILY SERVICES

CDBG 14,081.00 14,081.00 14,081.00 0.00 0.00

DESCRIPTION: FUNDS WILL BE USED TO INSTALL A NEW FIRE ALARM AND SPRINKLER SYSTEM TO BRING THE BUILDING UP TO CODE. THE BUILDING HOUSES THE HEAD START PROGRAM AND REHAB WILL PROVIDE A SAFER ENVIRONMENT FOR THE CHILDREN AND STAFF.

2006-0008 BEHAVIOR MANAGEMENT SYSTEMS

CDBG 24,000.00	24,000.00	24,000.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO PAY FOR A FULL TIME STAFF MEMBER TO PROCESS THE COMPLICATED PAPERWORK AND REPORTING FOR ACCESSING DONATED DRUGS FROM PHARMACEUTICAL COMPANIES FOR CLIENTS WHO CAN NOT AFFORD THEM. THE MEDICATIONS WILL BE PROVIDED TO ADULTS WITH SERIOUS, LONG TERM MENTAL ILLNESSES, WHO, DUE TO THE HIGH COST OF THE MEDICATIONS, ARE UNABLE TO AFFORD THEM. THE PROGRAM WILL ALLOW THEM TO OBTAIN THEIR MEDICATIONS AND AVOID THE RETURN OF THE DESTRUCTIVE ELEMENTS OF THE ILLNESS, THEREBY ALLOWING THEM TO MAINTAIN A STABLE, PRODUCTIVE LIFE.

2006-0009 7TH CIRCUIT COURT - CASA PROGRAM

CDBG	3,335.00	3,335.00	3,335.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO PAY THE SALARY OF A FULL TIME VOLUNTEER COORDINATOR AND RECRUITER TO HELP RECRUIT, TRAIN AND SUPERVISE ADDITIONAL VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN. THERE ARE 275 CHILDREN ON THE WAITING LIST FOR AN ADVOCATE.

IDIS - CO4PRO	6	OFF	DEPARTMENT OF HOUSING ICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN CONSOLIDATED PLAN PRC	UING AND DEVELOPMENT D INFORMATION SYSTEM	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 12
		SUMMARI OF	RAPID CITY		2008	
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0010 CA	THOLIC SOCIAL	L SERVICES				
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO COVER A PORTION OF THE SALARIES FOR PROFESSIONAL COUSELING SERVICES FOR INDIVIDUAL AND GROUP SESSIONS FOR YOUTH INCARCERATED AT THE JUVENILE SERVICE CENTER. THE COUNSELING SESSIONS ARE DESIGNED TO HELP BREAK THE CYCLE OF ADDICTION AND DELINQUENCY AND REDUCE THE RECIDIVISM RATE OF THE YOUTH.

2006-0011 DAKOTA PLAINS LEGAL SERVICES

CDBG	5,500.00	5,500.00	5,500.00	0.00	0.00
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DESCRIPTION: FUNDS WILL BE USE FOR STAFF SALARIES TO PROVIDE INITIAL INTAKE SERVICE AND THE SUBSEQUENT NEEDED LEGAL SERVICES TO LOW INCOME RESIDENTS INCLUDING SPECIAL SERVICES FOR HOMELESS FAMILIES, ELDERLY AND THE VICTIMS OF DOMESTIC VIOLENCE. FUNDS MAY ALSO BE USED TO PROVIDE EDUCATIONAL PROGRAMS TO GROUPS OR INDIVIDUALS.

2006-0012 SALVATION ARMY

CDBG	32,937.00	32,937.00	32,937.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO PAY PAST DUE RENTS OR MORTGAGE PAYMENTS AND UTILITY BILLS FOR LOW INCOME HOUSEHOLDS TO PREVENT EVICTION. FUNDS MAY ALSO BE USED TO PROVIDE RENTAL DEPOSIT ASSISTANCE TO HELP A LOW INCOME PERSON SECURE PERMANENT HOUSING.

2006-0013 WORKING AGAINST VIOLENCE, INC. (WAVI)

CDBG 5,000.00 5,000.00 0.00 0.00

2006-0014 YOUTH AND FAMILY SERVICES - COUNSELING

CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
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DESCRIPTION: FUNDS WILL BE USED TO PAY FOR COUNSELING SESSIONS AND CRISIS HOT LINE COUNSELING FOR YOUTH AND THEIR FAMILIES IN THE COMMUNITY. 18.7% OF THE STUDENTS IN SCHOOLS THAT SERVE THE NORTH RAPID AREA REPORTED FEELING SAD OR DEPRESSED MOST OF THE TIME, WHICH INDICATES A SERIOUS NEED FOR INCREASED COUNSELING SERVICES IN THE AREA.

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				DATE: 06-05-09 TIME: 20:21 PAGE: 13		
PLAN YR - PROJECT 	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0015	RAPID CITY CDBG	PROGRAM OVERSIGHT AND	MANAGEMENT			
	CDBG	111,029.00	73,216.34	73,216.34	0.00	29,114.08

DESCRIPTION: FUNDS WILL BE USED TO PROVIDE OVERSIGHT OF THE COMMUNTIY DEVELOPMENT BLOCK GRANT PROGRAM AND TECHNICAL ASSISTANCE TO SUBGRANTEES OF THE PROGRAM.

IDIS - CO4PRO6		C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001		AREA HABITAT FOR HUMANIT	 Ү			
	CDBG	84,000.00	83,999.97	83,999.97	0.00	0.00
	DESCRIPTION:	LAND ACQUISITION FOR N	NEW CONSTRUCTION AND MA	AX 15% FOR PROGRAM DEL	IVERY COSTS	
2005-0002	RAPID CITY CO	OMMUNITY DEVELOPMENT COR	PORATION			
	CDBG	150,000.00	150,000.00	150,000.00	0.00	2,273.59
	DESCRIPTION:				COSTS FUNDS MAY ALSO BE F 15% FOR PROGRAM DELIV	
2005-0003	RAPID CITY NE	EIGHBORHOOD RESTORATION	PROGRAM			
	CDBG	95,290.00	64,492.00	64,492.00	0.00	8,108.03
	DESCRIPTION:				LOANS TO LOW-MODERATE IN D MAXIMUM OF 15% PROGRA	
2005-0004	CANYON LAKE S	SENIOR CITIZENS CENTER				
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	REHAB EXISTING BUILDIN	IG TO EXPAND OFFICE SPA	ACE AND COMPUTER CLASS	AREA	
2005-0005	RAPID CITY CI	LUB FOR BOYS, INC.				
	CDBG	49,896.00	49,896.00	49,896.00	0.00	0.00
	DESCRIPTION:	REPLACE ROOF AND INSUL	ATION ON THRIFT STORE	BUILDING		
2005-0006	CASA - 7TH CI	IRCUIT COURT				
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:		RECRUIT, TRAIN AND SUE		UNTEERS TO PROVIDE LEGAI	L ADVOCACY FOR

CHILDREN. WILL ALSO SUPPORT ADMINISTRATIVE EXPENSES FOR PROGRAM DELIVERY.

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE: 06-05-09				
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME: 20:21				
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM					
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008					
	RAPID CITY, SD					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0007	CATHOLIC SOCI	AL SERVICES				
	CDBG	14,537.00	14,537.00	14,537.00	0.00	0.00
	DESCRIPTION:		DED FOR YOUTH GROUPS TO		E JUVENILE SERVICE CENTE ADDICTION AND DELINQUENC	
2005-0008	LUTHERAN SOCI	AL SERVICES - STEPPING	STONES PROGRAM			
	CDBG	3,760.00	3,760.00	3,760.00	0.00	0.00
	DESCRIPTION:	STAPLES, WORK CLOTHERS		JOB, THE COST OF GET	CHOOL BY PROVIDING BASIC TING A COPY OF THEIR BIR ES.	
2005-0009	SALVATION ARM	ſΥ				
	CDBG	35,779.00	35,779.00	35,779.00	0.00	0.00
	DESCRIPTION:	FUNDS WILL BE USED FOR AND UTILITY BILL ASSIS		O PREVENT HOMELESSNES	SS BY PROVINDING PAST DU	E RENT PAYMENTS,
2005-0010	YMCA OF RAPID) CITY				
	CDBG	14,869.00	14,869.00	14,869.00	0.00	0.00
	DESCRIPTION:	AFTER-SCHOOL AND SUMME	R DROP IN PROGRAM AVAII	LABLE TO AT-RISK CHILD	VILLAGE OUTREACH CENTER DREN AND TEENS IN THE CO T ACTIVITIES, CULTURAL E	MMUNITY. THE
2005-0011	YOUTH AND FAM	ILY SERVICES (YFS)				
	CDBG	15,405.00	15,405.00	15,405.00	0.00	0.00

DESCRIPTION: FUNDS WILL SUPPORT A COUNSELOR TO PROVIDE INTERVENTION AND COUNSELING SERVICES FOR LOW INCOME RESIDENTS AND TRAIN VOLUNTEERS FOR THE 24-HOUR CRISIS HOTLINE.

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						DATE :	06-05-09	
		OFF	ICE OF COMMUNITY PLANN	NING AND DEVELOPMENT			TIME:	20:21
		INTE	GRATED DISBURSEMENT AN	ND INFORMATION SYSTEM			PAGE:	16
		SUMMARY OF	CONSOLIDATED PLAN PRO	DJECTS FOR REPORT YEAR	2008			
			RAPID CITY	Y, SD				
PLAN YR -				AMOUNT DRAWN		AMOUNT	AMOUN	T DRAWN
PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE	TO DRAW	IN REP	ORT YEAR

2005-0012 PROGRAM ADMINISTRATION

CDBG 119,133.00 119,133.00 119,133.00 0.00 0.00

DESCRIPTION: ADMINISTRATION AND OVERSIGHT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE :	06-05-09
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME:	20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE:	17
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008		
	RAPID CITY, SD		

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	TETON COALITIO	 N				
	CDBG	0.00	40,863.00	40,863.00	0.00	0.00
2004-0002	BLACK HILLS AR	EA HABITAT FOR HUMANIT	Y			
	CDBG	0.00	28,716.00	28,716.00	0.00	0.00
2004-0003	RAPID CITY NEI	GHBORHOOD RESTORATION	PROGRAM			
	CDBG	0.00	133,196.49	133,196.49	0.00	0.00
2004-0004	RAPID CITY COM	MUNITY DEVELOPMENT COR	PORATION			
	CDBG	0.00	90,000.00	90,000.00	0.00	0.00
2004-0005	BEHAVIOR MANAG	EMENT SYSTEMS				
	CDBG	0.00	84,416.69	84,416.69	0.00	0.00
2004-0006	THE CORNER STO	NE RESCUE MISSION				
	CDBG	0.00	100,000.00	100,000.00	0.00	0.00
2004-0007	7TH CIRCUIT CO	URT - CASA PROGRAM				
2004-0008	CDBG DAKOTA PLAINS	0.00 LEGAL SERVICES	5,000.00	5,000.00	0.00	0.00
	CDBG	0.00	15,099.50	15,099.50	0.00	0.00
2004-0009	SALVATION ARMY					
	CDBG	0.00	30,000.00	30,000.00	0.00	0.00
2004-0010	WESTERN RESOUR	CES FOR DIS-ABLED INDE	PENDENCE			
	CDBG	0.00	30,000.00	30,000.00	0.00	0.00

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE: 06-05-09
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME: 20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE: 18
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008	
	RAPID CITY, SD	

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0011	YOUTH AND FAMI	LY SERVICES				
	CDBG	0.00	12,000.00	12,000.00	0.00	0.00
2004-0012	CITY OF RAPID	CITY				
	CDBG	0.00	124,800.00	124,800.00	0.00	0.00
2004-0013	UNPROGRAMMED F	FUNDS				
	CDBG	13,757.00	0.00	0.00	0.00	0.00
2004-0014	RAPID CITY CLU	JB FOR BOYS				
	*** NO ACTIVII	TIES FOUND FOR THIS PRO	JECT ***			
2004-0015	CITY OF RAPID	CITY LOT 27 DAKOTA #1				
	CDBG	0.00	9,500.00	9,500.00	0.00	0.00
2004-0016	RAPID CITY CLU	JB FOR BOYS, INC.				
	CDBG	0.00	8,233.00	8,233.00	0.00	0.00
2004-0017	CITY OF RAPID	CITY LOT 27 DAKOTA #1				

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

IDIS - CO4	PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	TETON COALITI	 ION				
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	THESE FUNDS WILL BE USE HOUSING.	D FOR PURCHASE OF AVA	ILABLE VACANT LAND FOR	DEVELOPMENT OF AFFORM	DABLE HOMEOWNERSHIP
2003-0002	BLACK HILLS A	AREA HABITAT FOR HUMANITY	7			
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	PURCHASE LOTS AND INSTA	ALL INFRASTRUCTURE ON	WHICH TO CONSTRUCT AFF	ORDABLE HOMES FOR LOW	-INCOME OCCUPANTS.
2003-0003	REHABILITATIO	ON-OWNER OCCUPIED SINGLE	FAMILY			
	CDBG	70,000.00	140,000.00	140,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR REHAD	BILITATION GRANT AND L	OAN PROGRAM FOR SINGLE	FAMILY OWNER OCCUPIE	D DWELLINGS.
2003-0004	GANDOLF GROUE	0				
	CDBG	246,500.00	246,500.00	246,500.00	0.00	0.00
	DESCRIPTION:	PROVIDE INFRASTRUCTURE	IMPROVEMENTS TO SUPPO	ORT DEVELOPMENT OF 72 L	OW INCOME RENTAL UNIT:	S.
2003-0006	YOUTH & FAMII	Y SERVICES - COUNSELING				
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COUNSELING SERV CLASSES AND 24 HOUR HO			AMILY & GROUP); PROVI	DE PARENT EDUCATION
2003-0007	WESTERN SD CO	OMMUNITY ACTION				
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION:	SUPPORT HOMELESS PREVEN	TION COORDINATOR.			

IDIS - CO4	PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD						
PLAN YR - PROJECT 	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR		
2003-0008	BIG BROTHERS/	BIG SISTERS PROGRAM						
	CDBG	2,400.00	2,400.00	2,400.00	0.00	0.00		
	DESCRIPTION:	IPTION: TO MATCH TEEN/NEW MOTHERS WITH AN EXPERIENCED ADULT MOTHER TO PROVIDE SUPPORT & EDUCATION TO ENHANCE TEEN/NEW MOTHER'S KNOWLEDGE OF PARENTING.						
2003-0009	DAKOTA PLAINS	5 LEGAL SERVICES						
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00		
	DESCRIPTION:	PTION: FUNDS TO SUPPORT STAFF FOR SERVICES TO LOW INCOME RESIDENTS IN THE FORM OF DIRECT LEGAL SERVICES INCLUDING SPECIAL SERVICES FOR HOMELESS FAMILIES & COMMUNITY EDUCATION TO LOW INCOME RESIDENTS.						
2003-0010	SALVATION ARM	IY						
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00		
	DESCRIPTION:	FUNDS USED TO PAY PAST THE HOMELESS OBTAIN PE	•	,	DEPOSITS. THESE FUNDS . THIS IS ONE TIME ASS			
2003-0011	SENIOR COMPAN	IIONS PROGRAM						
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00		
	DESCRIPTION: PROVIDE SUPPORTIVE IN HOME SERVICES (COMPANIONSHIP, MEAL PREP, ERRANDS, RESPITE CARE) FOR ELDERLY INDIVIDUALS TO PREVENT OR DELAY NURSING HOME PLACEMENT. FUNDS USED FOR MILEAGE REIMBURSEMENT, MEAL ALLOWANCES, PHYSICALS AND RECOGNITION EXPENSES FOR TEN							
2003-0012	WORKING AGAIN	IST VIOLENCE, INC.						
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00		
	DESCRIPTION:	PROVIDE FUNDING FOR FU	LL TIME CASE MANAGER P	OSITION TO WORK WITH V	VICTIMS OF DOMESTIC VIO	LENCE.		

IDIS - CO4	lPR06	U.S. 1 OFF INTE SUMMARY OF	DATE: 06-05-09 TIME: 20:21 PAGE: 21			
PLAN YR - PROJECT 	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0013	COURT APPOINT	TED SPECIAL ADVOCATES				
	CDBG	8,800.00	8,800.00	8,800.00	0.00	0.00
	DESCRIPTION:	OPERATING FUNDS TO HELD CHILDREN. ALSO SUPPOR				LEGAL ADVOCACY FOR
2003-0014	FRIENDSHIP HO	DUSE				
	CDBG	5,400.00	5,400.00	5,400.00	0.00	0.00
	DESCRIPTION:	PROVIDE HALFWAY HOUSE S	SERVICES FOR RECOVERING	G DRUG ADDICTS AND ALC	OHOLICS.	
2003-0016	UNPROGRAMMED	FUNDS				
	CDBG	25,000.00	0.00	0.00	0.00	0.00
2003-0017	CORNERSTONE F	RESCUE MISSION				
	CDBG	12,600.00	12,600.00	12,600.00	0.00	0.00
	DESCRIPTION:	INSTALL ELEVATOR IN SHI	CLTER.			
2003-0018	PROGRAM OVERS	SIGHT AND MANAGEMENT - CI	DBG			
	CDBG	122,800.00	122,800.00	122,800.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE OVERSIGHT O	F THE CDBG PROGRAM.			

IDIS - C04PR06		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM PAGE: SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		LY SERVICES - COUNSELING				
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COUNSELING SERV CLASSES AND 24 HOUR HO			FAMILY, & GROUP); PROVID	E PARENT EDUCATION
2002-0002	SENIOR COMPAN	NIONS PROGRAM				
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:	PROVIDE SUPPORTIVE IN H INDIVIDUALS TO PREVENT ALLOWANCES, PHYSICALS	OR DELAY NURSING HOME	E PLACEMENT. FUNDS US	RANDS, RESPITE CARE) FOR ED FOR MILEAGE REIMBURSE	
2002-0003	RURAL AMERICA	A INITIATIVES				
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	FUNDS TO PAY MENTORS TO TO 100 3RD - 12TH GRADI		NATIVE AMERICAN YOUTH.	PROVIDES SCHOOL BASED	INTENSIVE MENTORING
2002-0004	COURT APPOINT	TED SPECIAL ADVOCATES				
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	OPERATING FUNDS TO HELE AND PARTIAL RENT FOR T		SUPERVISE ADDITIONAL VO	DLUNTEERS. ALSO SUPPORT	OFFICE SUPPLIES
2002-0005	BLACK HILLS I	LEGAL SERVICES				
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	FUNDS TO SUPPORT STAFF SPECIAL SERVICES FOR H			E FOR A OF DIRECT LEGAL : OW INCOME RESIDENTS.	SERVICES INCLUDING

IDIS - CO4	PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DA OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TI INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM PA SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		BIG SISTERS PROGRAM				
	CDBG	3,000.00	2,791.67	2,791.67	0.00	0.00
	DESCRIPTION:	TO MATCH TEEN/NEW MOTH TEEN/NEW MOTHERS KNOWL		D ADULT MOTHER TO PROV	IDE SUPPORT & EDUCATION	I TO ENHANCE
2002-0008	WORKING AGAIN	IST VIOLENCE, INC.				
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING FOR FU	LL TIME CASE MANAGER PO	OSITION TO WORK WITH V	ICTIMS OF VIOLENCE.	
2002-0009	BLACK HILLS A	AREA HABITAT FOR HUMANITY	Ζ			
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	PURCHASE LOTS ON WHICH	TO CONSTRUCT AFFORDAB	LE HOMES FOR LOW-INCOM	E OCCUPANTS.	
2002-0010	REHABILITATIO	ON-OWNER OCCUPIED SINGLE	FAMILY			
	CDBG	100,000.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR REHAM	BILITATION GRANT AND LO	OAN PROGRAM FOR SINGLE	FAMILY OWNER OCCUPIED	DWELLINGS.
2002-0012	SALVATION ARM	ſΥ				
	CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	FUNDS USED TO PAY PAST ASSIST THEM FROM BECOM		HS RENT, AND RENTAL DE	POSITS. ONE TIME SERVI	CE TO CLIENTS TO
2002-0014	PROGRAM OVERS	SIGHT AND MANAGEMENT-CDBO	5			
	CDBG	119,622.00	109,622.00	109,622.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE OVERSIGHT OF	THE CDBG PROGRAM.			

IDIS - CO4	PR06	U.S. E OFFI INTEG SUMMARY OF	DATE: 06-05-09 TIME: 20:21 PAGE: 24			
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0015	CONTINGENCY					
	CDBG	33,305.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDS TO BE USED TO SUP	PORT APPROVED PROJECTS	S WHICH MAY NEED ADDIT	FIONAL FUNDING.	
2002-0016	AFFORDABLE HC	DUSING				
	CDBG	120,000.00	245,000.00	245,000.00	0.00	0.00
	DESCRIPTION:	FUNDING TO BE USED FOR DEVELOPMENT OF AFFORDAN HOUSE PROGRAM IN SOUTH	BLE HOMEOWNERSHIP HOUS		RCHASE OF AVAILABLE VACA BE USED IN CONJUNCTION	
2002-0017	CORNERSTONE R	RESCUE MISSION				
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	PURCHASE AND INSTALL EL	EVATOR TO PROVIDE HANI	DICAP ACCESSIBILITY FO	OR THE HANDICAP CLIENTS.	
2002-0018	WORKING AGAIN	IST VIOLENCE, INCNEW FA	CILITY			
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING FOR CON			AN EMERGENCY SHELTER, T	

VIOLENCE AND SEXUAL ASSAULT PROGRAM SERVICES, CHILDREN'S SERVICES, AND ADMINISTRATIVE OPERATION.

IDIS - C04PR06		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-05-09 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 20:21 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM PAGE: 25 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD								
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR				
		YOUTH & FAMILY SERVICES - COUNSELING								
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00				
	DESCRIPTION:	PROVIDE COUNSELING SER CLASSES AND 24 HOUR HO	VICES TO LOW INCOME RE DTLINE FOR HOMELESS & F		FAMILY, & GROUP); PROVID	E PARENT EDUCATION				
2001-0002	SENIOR COMPAN	VIONS PROGRAM								
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00				
	DESCRIPTION:			PLACEMENT. FUNDS US	RANDS, RESPITE CARE) FOR ED FOR MILEAGE REIMBURSE					
2001-0003	RURAL AMERICA	A INITIATIVES								
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00				
	DESCRIPTION:	FUNDS TO PAY MENTORS T TO 100 3RD - 12TH GRAD		ATIVE AMERICAN YOUTH.	PROVIDES SCHOOL BASED	INTENSIVE MENTORING				
2001-0004	COURT APPOINT	TED SPECIAL ADVOCATES								
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00				
	DESCRIPTION:	OPERATING FUNDS TO SUP	PORT VOLUNTEER COORDIN	ATOR POSITIONS, OFFICE	E SUPPLIES, PARTIAL RENT	FOR THE PROGRAM				
2001-0007	BIG BROTHERS/	BIG SISTERS PROGRAM								
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00				
	DESCRIPTION:	TO MATCH TEEN/NEW MOTH NEW MOTHERS KNOWLEDGE		D ADULT MOTHER TO PROV	VIDE SUPPORT & EDUCATION	TO ENHANCE TEEN/				
2001-0008	WORKING AGAIN	NST VIOLENCE, INC.								

DESCRIPTION: PROVIDE FUNDING FOR FULL TIME CASE MANAGER POSITION TO WORK WITH VICTIMS OF VIOLENCE.

IDIS - C04PR06		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0009	BLACK HILLS A	AREA HABITAT FOR HUMANITY	 [
	CDBG	50,000.00	49,032.38	49,032.38	0.00	0.00
	DESCRIPTION:	PROVIDE INFRASTRUCTURE	EXTENSION (WATER & SE	EWER MAIN) TO VACANT TH	RACT FOR DEVELOPMENT OF	NEW HOUSING.
2001-0010	REHABILITATIO	ON-OWNER OCCUPIED SINGLE	FAMILY			
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR REHAE	BILITATION GRANT AND L	LOAN PROGRAM FOR SINGLE	S FAMILY OWNER OCCUPIED	DWELLINGS.
2001-0011	RAPID CITY CO	OMMUNITY DEVELOPMENT CORE	PORATION			
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	ACQUIRE VACANT LOTS TO INCOME.	BUILD AFFORDABLE HOME	ES FOR HOME OWNERSHIP E	BY PERSONS AT OR BELOW 8	30% OF MEDIAN
2001-0014	RAPID CITY PA	ARKS & RECREATION-NORTH N	AIDDLE SCHOOL			
	CDBG	343,000.00	343,000.00	343,000.00	0.00	0.00
	DESCRIPTION:	CONSTRUCT MULTI PURPOSE AREAS.	E FIELD, RESTROOMS, PI	CNIC AREA, PLAY GROUNI) AND EXTEND BASKETBALL	AND TENNIS COURT
2001-0015	PROGRAM OVERS	SIGNT AND MANAGEMENT-CDBC	3			
	CDBG	110,473.00	110,473.00	110,473.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE OVERSIGHT OF	THE CDBG PROGRAM.			
2001-0016	CONTINGENCY					
	CDBG	49,027.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDS TO BE USED TO SUB	PPORT APPROVED PROJECT	TS WHICH MAY NEED ADDIT	CIONAL FUNDING.	

IDIS - C04PR06		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0017	BEHAVIOR MAN	AGEMENT SYSTEMS				
	CDBG	94,500.00	94,500.00	94,500.00	0.00	0.00
	DESCRIPTION:	REHABILITATE EXISTING	APARTMENT BUILDING OCC	CUPIED BY 71% LOW/MOD I	NCOME RESIDENTS.	
2001-0018	BLACK HILLS I	LEGAL SERVICES				
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	FUNDS TO SUPPORT STAFF SPECIAL SERVICES FOR H		INCOME RESIDENTS IN THE		ERVICES INCLUDING
2001-0019	SALVATION AR	ЧY				
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	FUNDS USED TO PAY PAST ASSIST THEM FROM BECOM	,	THS RENT, AND RENTAL DE	POSITS. ONE TIME SERVI	CE TO CLIENTS TO
2001-0020	HOMELESS COOP	RDINATOR - HOMELESS SERV	ICE AGENCIES			
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	SERVICES BETWEEN AGENC	GETHER ORGANIZATIONS T IES WILL MAKE MORE FUN COMMUNITY AND SERVICES	THAT PROVIDE SERVICES T NDING RESOURCES AVAILAE	COVIDE A PART TIME HOMEL TO HOMELESS PEOPLE. COO SLE TO SERVE ADDITIONAL N ISSUES; COORDINATED SUB	RDINATION OF HOMELESS NEEDS;
2001-0021	ANALYSIS OF 1	FAIR HOUSING IMPEDIMENTS				
	CDBG	20,000.00	5,000.00	5,000.00	0.00	0.00
2000-0001	YOUTH & FAMI	LY SERVICES - COUNSELING				
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
	DECOTOTION	DROVIDE COUNCELING SER	VICES TO IOW INCOME DE			

DESCRIPTION: PROVIDE COUNSELING SERVICES TO LOW INCOME RESIDENTS (INDIVIDUAL, FAMILY, & GROUP); PROVIDE PARENT EDUCATION CLASSES AND 24 HOUR HOTLINE FOR HOMELESS & RUNAWAY YOUTH.

IDIS - CO4	PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM PAGE: SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD						
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR		
	SENIOR COMPAN							
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00		
	DESCRIPTION:	CRIPTION: PROVIDE SUPPORTIVE IN HOME SERVICES (COMPANIONSHIP, MEAL PREP, ERRANDS, RESPITE CARE) FOR ELDERLY INDIVIDUALS TO PREVENT OR DELAY NURSING HOME PLACEMENT. FUNDS USED FOR MILEAGE REIMBURSEMENT, MEAL ALLOWANCES,PHYSICALS AND RECOGNITION EXPENSES FOR TEN						
2000-0003	RURAL AMERICA	A INITIATIVES						
	CDBG	4,500.00	4,500.00	4,500.00	0.00	0.00		
	DESCRIPTION:	FUNDS TO PAY MENTORS TO TO 100 3RD - 12TH GRAD		ATIVE AMERICAN YOUTH.	PROVIDES SCHOOL BASED 1	INTENSIVE MENTORING		
2000-0004	COURT APPOINT	ED SPECIAL ADVOCATES						
	CDBG	8,800.00	8,800.00	8,800.00	0.00	0.00		
	DESCRIPTION:	OPERATING FUNDS TO SUP	PORT VOLUNTEER COORDIN.	ATOR POSITIONS, OFFICE	SUPPLIES, PARTIAL RENT	FOR THE PROGRAM		
2000-0005	BLACK HILLS I	EGAL SERVICES						
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00		
	DESCRIPTION:	FUNDS TO SUPPORT STAFF SPECIAL SERVICES FOR H				ERVICES INCLUDING		
2000-0006	SALVATION ARM	IY						
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00		
	DESCRIPTION:	FUNDS USED TO PAY PAST ASSIST THEM FROM BECOM		HS RENT, AND RENTAL DE	POSITS. ONE TIME SERVICE	E TO CLIENTS TO		

IDIS - CO4	PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				DATE: 06-05-09 TIME: 20:21 PAGE: 29
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0007	BIG BROTHERS	BIG SISTERS PROGRAM				
	CDBG	2,200.00	2,200.00	2,200.00	0.00	0.00
	DESCRIPTION:	TO MATCH TEEN/NEW MOTHI TEEN/NEW MOTHERS KNOWL		D ADULT MOTHER TO PROV	VIDE SUPPORT & EDUCATION	N TO ENHANCE
2000-0008	WORKING AGAIN	NST VIOLENCE, INC.				
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING FOR FU	LL TIME CASE MANAGER F	POSITION TO WORK WITH V	VICTIMS OF VIOLENCE.	
2000-0009	BLACK HILLS A	AREA HABITAT FOR HUMANITY	Z			
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	PURCHASE TWO LOTS ON W	HICH TO CONSTRUCT AFFC	ORDABLE HOMES FOR LOW 1	NCOME OCCUPANTS.	
2000-0010	REHABILITATIO	DN-OWNER OCCUPIED SINGLE	FAMILY			
	CDBG	50,000.00	30,255.18	30,255.18	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR REHAM	BILITATION GRANT AND I	JOAN PROGRAM FOR SINGLE	FAMILY OWNER OCCUPIED	DWELLINGS.
2000-0011	RAPID CITY CO	DMMUNITY DEVELOPMENT COR	PORATION			
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	ACQUIRE VACANT LOTS TO	BUILD AFFORDABLE HOME	S FOR HOME OWNERSHIP F	BY PERSONS AT OR BELOW 8	30% MEDIAN INCOME.
2000-0012	LAKOTA COMMUN	NITY HOMES				
	CDBG	50,000.00	42,923.34	42,923.34	0.00	0.00
	DESCRIPTION:	PURCHASE AND INSTALL IN	NSULATED STEEL ENTRY I	OOORS FOR SINGLE FAMILY	OWNER OCCUPIED DWELLIN	IGS.

IDIS - CO4	lpr06	U.S. I OFFI INTEC SUMMARY OF	DATE: 06-05-09 TIME: 20:21 PAGE: 30			
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0013	MINNELUZAHAN	SENIOR CENTER				
	CDBG	165,000.00	186,961.69	186,961.69	0.00	0.00
	DESCRIPTION:	CONSTRUCT ADDITION WHIC	CH WILL ALLOW FOR INCRE	ASED ACTIVITIES AND MEN	MBER PARTICIPATION	IN THE FACILITY.
2000-0014	RAPID CITY PA	ARKS & RECREATION-ROOSEVE	ELT POND			
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PHASE II OF PROJECT CON USERS TO THE POND; RECI				FOR ACCESS BY PARK
2000-0015	PROGRAM OVERS	SIGHT AND MANAGEMENT-CDBC	3			
	CDBG	110,473.00	105,356.75	105,356.75	0.00	0.00
	DESCRIPTION:	TO PROVIDE OVERSIGHT OF	THE CDBG PROGRAM.			
2000-0016	CONTINGENCY					
	CDBG	42,010.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDS TO BE USED TO SUB	PORT APPROVED PROJECTS	WHICH MAY NEED ADDITIO	ONAL FUNDING.	

IDIS - C04	PR06	OFF INTE	DEPARTMENT OF HOUSING ICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN CONSOLIDATED PLAN PRC RAPID CITY	IING AND DEVELOPMENT ID INFORMATION SYSTEM DJECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 31
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		Y SERVICES - COUNSELING				
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COUNSELING SER CLASSES AND 24 HOUR HO			FAMILY, & GROUP); PROVID	DE PARENT EDUCATION
1999-0002	SENIOR COMPAN	IIONS PROGRAM				
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:		OR DELAY NURSING HOME	E PLACEMENT. FUNDS US	RANDS, RESPITE CARE) FOR ED FOR MILEAGE REIMBURSE	
1999-0003	RURAL AMERICA	A INITIATIVES				
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	FUNDS TO PAY MENTORS T TO 100 3RD - 12TH GRAI		NATIVE AMERICAN YOUTH.	PROVIDES SCHOOL BASED	INTENSIVE MENTORING
1999-0004	COURT APPOINT	TED SPECIAL ADVOCATES				
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	OPERATING FUNDS TO SUP	PORT VOLUNTEER COORDIN	NATOR POSITIONS, OFFICE	E SUPPLIES, PARTIAL RENT	FOR THE PROGRAM
1999-0005	BLACK HILLS I	EGAL SERVICES				
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:		FOR SERVICES TO LOW I IOMELESS FAMILIES & CON		E FORM OF DIRECT LEGAL S OW INCOME RESIDENTS.	SERVICES INCLUDING

IDIS - CO4	PR06	OFF INTE	DEPARTMENT OF HOUSING TICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN CONSOLIDATED PLAN PRC RAPID CITY	NING AND DEVELOPMENT ND INFORMATION SYSTEM DJECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 32
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	SALVATION ARM	ИҮ				
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	FUNDS USED TO PAY PAST ASSIST THEM FROM BECOM		THS RENT, AND RENTAL DI	EPOSITS. ONE TIME SERV	VICE TO CLIENTS TO
1999-0007	BIG BROTHERS	BIG SISTERS PROGRAM				
	CDBG	2,200.00	1,649.97	1,649.97	0.00	0.00
	DESCRIPTION:	TO MATCH TEEN/NEW MOTH TEEN/NEW MOTHERS KNOWI		ES ADULT MOTHER TO PROV	VIDE SUPPORT & EDUCATIO	N TO ENHANCE
1999-0008	WORKING AGAIN	NST VIOLENCE, INC.				
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING FOR FU	LL TIME CASE MANAGER F	POSITION TO WORK WITH V	VICTIMS OF VIOLENCE.	
1999-0009	BLACK HILLS A	AREA HABITAT FOR HUMANIT	Ϋ́Υ			
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	PURCHASE TWO LOTS ON W	HICH TO CONSTRUCT AFFC	ORDABLE HOMES FOR LOW I	INCOME OCCUPANTS.	
1999-0010	REHABILITATIO	ON-OWNER OCCUPIED SINGLE	FAMILY			
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR REHA	BILITATION GRANT AND I	LOAN PROGRAM FOR SINGL	E FAMILY OWNER OCCUPIED	DWELLINGS.
1999-0011	RAPID CITY CO	OMMUNITY DEVELOPMENT COR	PORATION			
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	ACQUIRE VACANT LOTS TO INCOME.	BUILD AFFORDABLE HOME	ES FOR HOME OWNERSHIP H	BY PERSONS AT OR BELOW	80% OF MEDIAN

IDIS - CO4	lpr06	OFF: INTE	ICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN	ID INFORMATION SYSTEM DJECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 33		
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR		
1999-0012	CHILDREN'S HOME SOCIETY							
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00		
	DESCRIPTION:	TO ACQUIRE A SITE AND I TERM OR TEMPORARY, AND			ILDREN IN NEED OF FOSTER	CARE, EITHER LONG		
1999-0013	BEHAVIOR MANA	AGEMENT SYSTEMS						
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00		
	DESCRIPTION:	PURCHASE OF A LARGE, 5 LIVING. THESE ARE ADO				INDEPENDENT		
1999-0014	WSDSS-MEALS E	PROGRAM						
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00		
	DESCRIPTION:	INCREASE KITCHEN & STO LOCATED.	RAGE AREA BY ADDING AN	ADDITION TO THE EXIST	TING SENIOR HIGHRISE WHE	RE THE KITCHEN IS		
1999-0015	CANYON LAKE S	SENIOR CENTER						
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00		
	DESCRIPTION:	FURNISH & INSTALL AN EI	LEVATOR IN VIKING HALI	WHICH WILL MAKE THE U	JPSTAIRS USEABLE.			
1999-0016	MINNELUZAHAN	SENIOR CENTER						
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00		
	DESCRIPTION:	DEVELOP PLANS FOR AN A BUILDING.	DDITION WHICH WOULD AI	LOW FOR INCREASED ACT	IVITIES AND MEMBER PARTI	CIPATION TO THE		
1999-0017	RAPID CITY PA	ARKS & RECREATION-ROOSEV	ELT POND					
	CDBG	120,000.00	15,880.00	15,880.00	0.00	0.00		
	DESCRIPTION:	PROJECT CONSISTING OF: POND; RECREATION FACIL			OVEMENTS FOR ACCESS BY P	PARK USERS TO THE		

IDIS - CO4	1PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD			2008	DATE: 06-05-09 TIME: 20:21 PAGE: 34
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0018	RAPID CITY PA	ARKS & RECREATION-RUSHMOR	E LITTLE LEAGUE			
	CDBG	50,000.00	52,203.80	52,203.80	0.00	0.00
	DESCRIPTION:	BUILD ADDITIONAL CONCES	SION SPACE TO EXISTING	G BUILDING; CONSTRUCT	NEW FIELD WITH BACKSTOP	AND DUGOUTS.
1999-0019	YOUTH & FAMI	LY SERVICES BUILDING IMPR	OVEMENTS			
	CDBG	30,000.00	24,924.19	24,924.19	0.00	0.00
	DESCRIPTION:	KITCHEN IMPROVEMENTS CC REPLACE EXISTING DISHWA			RADE KITCHEN FIRE SUPPRI BAGE DISPOSAL.	ESSION SYSTEM,
1999-0020	PROGRAM OVER	SIGHT AND MANAGEMENT-CDBG	17			
	CDBG	109,447.00	104,852.47	104,852.47	0.00	0.00

DESCRIPTION: TO PROVIDE OVERSIGHT OF THE CDBG PROGRAM.

IDIS - CO4PRO6		U.S. OFF INTE SUMMARY OF	DATE: 06-05-09 TIME: 20:21 PAGE: 35			
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0010	BLACK HILLS I	LEGAL SERVICES				
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE STAFF COSTS	FOR LEGAL SERVICES TO	D LOW INCOME RESIDENTS.		
1998-0011	YFS/COUNSELIN	1G				
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COUNSELING SER	VICES TO LOW INCOME PE	ERSONS FOR ALCOHOL AND	DRUG PREVENTION.	
1998-0012	RURAL AMERICA	AN INITIATIVES/MENTORING	PROJECT			
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE MENTORS TO NAT WITH THE STUDENTS ON A			PPING OUT OF HIGH SCHOO VITIES BY CHECKING WITH	
1998-0013	COURT APPOINT	FED SPECIAL ADVOCATES				
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	SUPPORT VOLUNTEER COOR	DINATOR POSITION TO WO	ORK WITH VOLUNTEERS WHO) SPEAK FOR CHILDREN IN	THE COURT SYSTEM.
1998-0015	SALVATION ARM	MY-HOUSING ASSISTANCE				
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE HOUSING ASSIST SECURITY DEPOSIT ASSIS			5 AND PAST DUE UTILITY 3 MELESS GOING INTO PERMA	
1998-0016	MOTHER MENTOR	R PROGRAM/ BIG BROTHERS/	BIG SISTERS			
	CDBG	2,200.00	2,200.00	2,200.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING TO SUP				EFFORT TO PROVIDE

EDUCATIONAL SUPPORT, PARENTING SKILLS, EMOTIONAL SUPPORT AND HEALTH RELATED INFORMATION.

IDIS - CO4PRO6		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD				
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0017	WOMEN AGAINST	VIOLENCE, INC.				
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING SUPPORT SERVICES INCLUDE INTAKE TRANSPORTATION, AND REF	, ORIENTATION, ONE ON			
1998-0018	HABITAT FOR H	UMANITY				
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO ACQUIR INCOME FAMILIES	E TWO VACANT LOTS TO	CONSTRUCT SINGLE FAMIL	Y DWELLINGS FOR OCCUPAN	CY BY TWO LOW
1998-0019	REHABILITATIC	N-OWNER OCCUPIED SINGLE	FAMILY			
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	THESE FUNDS WILL PROVID GRANTS OF UP TO \$7,000				CCUPIED HOUSES.
1998-0020	REHABILITATIC	N-LAKOTA COMMUNITY HOMES				
	CDBG	120,000.00	101,290.56	101,290.56	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO REPLAC THIS FUNDING WILL REPLA			ING. THIS IS A HUD SECT	ION 8 CO-OP AND
1998-0021	BHSSC-CAREER	LEARNING CENTER/ACADAMIE	S			
	CDBG	68,800.00	68,800.00	68,800.00	0.00	0.00
	DESCRIPTION: PROVIDE FOR THE DEMOLITION OF EXISTING STRUCTURES, SURFACING FOR A PARKING LOT TO SERVE THE BUILDING; AND PROVIDE FOR ADA SELF OPENING AND CLOSING DOORS AT THE ENTRANCE.					

IDIS - CO4	4PR06	OFF INTE	DEPARTMENT OF HOUSING ICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN CONSOLIDATED PLAN PRC RAPID CITY	IING AND DEVELOPMENT ID INFORMATION SYSTEM DJECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 37
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0022	RAPID CITY CA	AMPUS-OGLALA LAKOTA COLL	 EGE			
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	ASSIST WITH THE CONSTR DISTANCE LEARNING CLAS			ER THAT WILL CONTAIN TWO AREA, AND THREE OFFICE:	,
1998-0023	EMERGENCY WAR	RNING SYSTEM				
	CDBG	20,000.00	19,041.60	19,041.60	0.00	0.00
	DESCRIPTION:	PROVIDE AN EMERGENCY W. WARNING SYSTEM WILL PR			INTERSTATE 90 ALONG HAI SYSTEMS AND HAZARDOUS I	
1998-0025	RENOVATION-CO	OUNSELING CENTER				
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:				NG. THIS STRUCTURE IS 25 UT. THESE IMPROVEMENT;	
1998-0026	PROGRAM OVERS	SIGHT AND MANAGEMENT-CDB	G			
	CDBG	114,000.00	114,000.00	114,000.00	0.00	0.00

DESCRIPTION: PROVIDE FOR THE PROPER OVERSIGHT OF THE CDBG PROGRAM.

IDIS - CO4	lpr06	OFF: INTE	DEPARTMENT OF HOUSING A ICE OF COMMUNITY PLANN GRATED DISBURSEMENT ANI CONSOLIDATED PLAN PROJ RAPID CITY	ING AND DEVELOPMENT D INFORMATION SYSTEM JECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 38
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		FION FOR AFFORDABLE HOUS	ING			
	CDBG	65,000.00	65,000.00	65,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FOR ACQUISITION	N OF FOUR (4) LOTS TO P	BUILD NEW HOUSING FOR	LOW INCOME FIRST TIME H	OMEBUYERS.
1997-0002	OWNER OCCUPIE	ED HOUSING REHABILITATIO	N			
	CDBG	109,000.00	62,211.68	62,211.68	0.00	0.00
	DESCRIPTION:	TO COMPLETE REHABILITA	FION OF 14 SINGLE FAMII	LY, OWNER OCCUPIED HOU	SING UNITS.	
1997-0003	LAKOTA COMMUN	NITY HOMES				
	CDBG	110,000.00	110,000.00	110,000.00	0.00	0.00
	DESCRIPTION:	RENOVATION OF 50 HOMES RESERVES.	LOCATED IN A COOPERAT	IVE. ADDITIONAL FUNDS	WILL BE PROVIDED FROM	THE COOPERATIVE
1997-0004	OYATE CENTER					
	CDBG	15,000.00	14,183.66	14,183.66	0.00	0.00
	DESCRIPTION:	FURNISH PLAYGROUND STRU	JCTURE FOR NEIGHBORHOOI	Σ.		
1997-0005	CHILD DEVELOR	PMENT CENTER				
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	FURNISH AND INSTALL NEW	W ENERGY EFFICIENT WINI	DOWS.		
1997-0006	DEMOLITION					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE FOR DEMOLITION	OF VACANT SUBSTANDARD	BUILDINGS.		

IDIS - CO4	PR06	OFF INTE	ICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN	ND INFORMATION SYSTEM DJECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 39
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	LAKOTA SANITA	ARY DISTRICT				
	CDBG	35,000.00	23,656.49	23,656.49	0.00	0.00
	DESCRIPTION:	COMPLETE IMPROVEMENTS CITY WATER SERVICES.	TO SEWER MAINS AND MAN	NHOLES IN THE DAKOTA SU	JBDIVISION WHICH ALLOW	RESIDENTS ACCESS TO
1997-0008	COURT APPOINT	TED SPECIAL ADVOCATE PRO	GRAM			
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	STAFFING COSTS TO PROV	IDE SUPERVISION TO CAS	SA VOLUNTEERS WHO REPRE	ESENT CHILDREN IN COURT	F PROCEEDINGS.
1997-0009	RURAL AMERICA	A INITIATIVES (RAI) MENT	ORING			
	CDBG	11,546.00	11,546.00	11,546.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE FUNDS FOR M AMERICAN YOUTH.	ENTORS TO WORK WITH HI	IGH RISK YOUTH TO DECRE	EASE HIGH SCHOOL DROPOU	JT LEVELS IN NATIVE
1997-0010	BLACK HILLS I	LEGAL SERVICES				
	CDBG	10,500.00	10,500.00	10,500.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE STAFF COSTS	FOR LEGAL SERVICES TO	D LOW INCOME RESIDENTS.		
1997-0011	CHURCH RESPON	ISE				
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	FUNDING TO PROVIDE ASS AND INDIVIDUALS MEETIN			AYMENTS AND UTILITY DEP	POSITS TO FAMILIES
1997-0012	POT OF GOLD					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	PROTECTIVE PAYEE PROGR OTHERS DETERMINED BY A				

IDIS - CO4	PR06	OFF1 INTEC	DEPARTMENT OF HOUSING A ICE OF COMMUNITY PLANN GRATED DISBURSEMENT ANI CONSOLIDATED PLAN PROU RAPID CITY	ING AND DEVELOPMENT D INFORMATION SYSTEM JECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 40
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0013	SALVATION ARM	 IY				
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO ASSIST AND SECURITY DEPOSIT F			AND PAST DUE UTILITIES; RENTAL UNITS.	ADDITIONALLY RENT
1997-0014	WESTERN RESOU	JRCES FOR DIS-ABLED INDER	PENDENCE			
	CDBG	1,000.00	966.00	966.00	0.00	0.00
	DESCRIPTION:	FUNDS USED TO PROVIDE 7	TRANSPORTATION SERVICES	S TO PHYSICALLY CHALLE	NGED CONSUMERS TO ACCES	S SERVICES.
1997-0015	WORKING AGAIN	IST VIOLENCE, INC. (PREVI	IOUSLY WOMEN AGAINST VI	IOLENCE)		
	CDBG	9,650.00	9,650.00	9,650.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR STAFE	F POSITION TO WORK WITH	H VICTIMS OF DOMESTIC	VIOLENCE.	
1997-0016	YOUTH AND FAM	MILY SERVICES (YFS), INC.				
	CDBG	11,546.00	11,546.00	11,546.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE FUNDS TO ASS CONNECTIONS PROGRAM.	SIST WITH STAFFING COST	IS, STIPENDS FOR INTER	NS AND OTHER PROGRAM EXI	PENSES FOR THE TEEN
1997-0017	YOUTH AND FAM	MILY SERVICES, (YFS), INC	C COUNSELING			
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE COUNSELING S	SERVICES TO LOW INCOME	YOUTH AND THEIR FAMIL	IES.	
1997-0018	PUBLIC FACILI	TIES/PARK IMPROVEMENTS				
	CDBG	94,000.00	82,209.45	82,209.45	0.00	0.00
	DESCRIPTION:	INSTALLATION OF AUTOMAT	TIC IRRIGATION SYSTEMS	; PICNIC SHELTER RENOV	ATION; AND LITTLE LEAGU	E IMPROVEMENTS.

IDIS - CO4	IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008 RAPID CITY, SD					
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0019	PROGRAM OVERS	SIGHT AND ADMINISTRATION				
	CDBG	111,758.00	111,758.00	111,758.00	0.00	0.00
	DESCRIPTION:	CDBG PROGRAM OVERSIGHT	/ADMINISTRATION.			
1997-0020	CONTINGENCY					
	CDBG	17,210.00	0.00	0.00	0.00	0.00

DESCRIPTION: FUNDS TO BE USED FOR PROJECT COST OVERRUNS IF NECESSARY.

IDIS - CO4	1PR06	OFF INTE	DEPARTMENT OF HOUSING TICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN CONSOLIDATED PLAN PRO RAPID CITY	NING AND DEVELOPMENT ND INFORMATION SYSTEM DJECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 42
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001		FION FOR AFFORDABLE HOUS	ING			
	CDBG HOME	60,000.00 100,000.00	60,000.00 0.00	60,000.00 0.00	0.00 0.00	0.00 0.00
	DESCRIPTION:	PROVIDE FOR ACQUISITIO	N OF FIVE (5) LOTS TO	BUILD NEW HOUSING FOR	LOW INCOME FIRST-TIME H	IOMEBUYERS.
1996-0002	OWNER OCCUPIE	ED HOUSING REHABILITATIO	N			
	CDBG	100,000.00	94,943.95	94,943.95	0.00	0.00
	DESCRIPTION:	TO COMPLETE REHABILITA	TION OF 14 SINGLE FAMI	LLY, OWNER-OCCUPIED HOU	JSING UNITS.	
1996-0004	PUBLIC FACILI	ITIES/HORACE MANN PARK				
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE CONSTRUCTION O	F A PUBLIC RESTROOM FA	ACILITY AT HORACE MANN	PARK	
1996-0005	BLACK HILLS I	LEGAL SERVICES				
	CDBG	10,500.00	2,625.00	2,625.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE STAFF COSTS	FOR LEGAL SERVICES TO	D LOW INCOME RESIDENTS		
1996-0006	COURT APPOINT	TED SPECIAL ADVOCATE (CA	SA) PROGRAM			
	CDBG	16,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	STAFFING COSTS TO PROV	IDE SUPERVISION TO CAS	SA VOLUNTEERS.		
1996-0007	CHURCH RESPON	ISE				
	CDBG	10,000.00	2,375.00	2,375.00	0.00	0.00
	DESCRIPTION:	FUNDING TO PROVIDE ASS	ISTANCE TO NEAR-HOMELE	ESS FAMILIES; RENTAL PA	AYMENTS AND UTILITY DEPO	SITS TO FAMILIES

AND INDIVIDUALS MEETING ELIGIBILITY REQUIREMENTS.

IDIS - CO4	PR06	OFFI INTEG	EPARTMENT OF HOUSING CE OF COMMUNITY PLANN RATED DISBURSEMENT AN CONSOLIDATED PLAN PRO RAPID CITY	ING AND DEVELOPMENT D INFORMATION SYSTEM JECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 43
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0008	POT OF GOLD					
	CDBG	6,000.00	1,500.00	1,500.00	0.00	0.00
	DESCRIPTION:	PROTECTIVE PAYEE PROGRA OTHERS DETERMINED BY AC			-	
1996-0009	SALVATION ARM	ЛХ				
	CDBG	20,000.00	4,874.50	4,874.50	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO ASSIST AND SECURITY DEPOSIT FU				ADDITIONALLY RENT
1996-0010	WESTERN RESOU	JRCES FOR DIS-ABLED INDEF	ENDENCE/TRANSPORTATIO	N		
	CDBG	2,600.00	2,260.00	2,260.00	0.00	0.00
	DESCRIPTION:	FUNDS USED TO PROVIDE T	RANSPORTATION SERVICE	S TO PHYSICALLY CHALLE	NGED CONSUMERS TO ACCES	S SERVICES.
1996-0011	WOMEN AGAINS	F VIOLENCE, INC.				
	CDBG	10,150.00	2,412.50	2,412.50	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDING FOR STA	FF POSITION TO WORK W	ITH VICTIMS OF DOMESTI	C VIOLENCE.	
1996-0012	YOUTH & FAMII	LY SERVICES (YFS)/RURAL A	MERICA INITIATIVES (R	AI		
	CDBG	14,800.00	1,263.92	1,263.92	0.00	0.00
	DESCRIPTION:	TO PROVIDE FUNDS TO ASS	IST WITH STAFFING COS	TS, STIPENDS FOR INTER	NS AND OTHER PROGRAM EX	IPENSES.
1996-0013	YOUTH & FAMII	LY SERVICES (YFS)/COUNSEL	ING			
	CDBG	10,000.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE COUNSELING S	ERVICES TO LOW INCOME	YOUTH AND THEIR FAMIL	IES.	

IDIS - CO4F	R06	OFFI INTEG	PARTMENT OF HOUSING A CE OF COMMUNITY PLANN RATED DISBURSEMENT AN CONSOLIDATED PLAN PRO RAPID CITY	ING AND DEVELOPMENT D INFORMATION SYSTEM JECTS FOR REPORT YEAR :	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 44
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0015	PUBLIC FACILI	TIES/STEELE AVENUE BALL	PARK			
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE RENOVATIONS CIRCULATION.	TO THE STEELE AVENUE	BALL PARK CONSISTING O	F RESTROOM RENOVATION,	FENCING AND
1996-0016	PUBLIC FACILI	TIES/ROOSEVELT PARK				
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
	DESCRIPTION:	INSTALLATION OF AN AUTO	MATIC IRRIGATION SYST	EM AND A PLAYGROUND AP	PARATUS.	
1996-0017	YOUTH & FAMIL	Y SERVICES (YFS)/HEAD ST	ART			
	CDBG	5,550.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE FUNDS FOR A VALUE TO PREPARED FOOD.		BE INSTALLED IN THE KI	ICHEN PROVIDING INCREAS	ED NUTRITIONAL
1996-0018	OYATE CENTER,	INC.				
	CDBG	7,850.00	4,444.05	4,444.05	0.00	0.00
	DESCRIPTION:	PROVIDE FURNISHINGS FOR	COMMUNITY CENTER THAT	T SERVES A LOW INCOME I	NEIGHBORHOOD.	
1996-0019	CHILD DEVELOP	PMENT CENTER				
	CDBG	68,300.00	41,275.00	41,275.00	0.00	0.00
	DESCRIPTION:	RENOVATE EXISTING HEAD	START KITCHEN, RESTRO	OM AND PARKING LOT.		
1996-0020	SENIOR CENTER	R RENOVATION				
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FURNISH AND INSTALL COL	ORED STEEL SIDING TO 3	EXTERIOR OF BUILDING.		

IDIS - CO4	PR06	OFF INTE	DEPARTMENT OF HOUSING ICE OF COMMUNITY PLANN GRATED DISBURSEMENT AN CONSOLIDATED PLAN PRO RAPID CITY	ING AND DEVELOPMENT D INFORMATION SYSTEM JECTS FOR REPORT YEAR	2008	DATE: 06-05-09 TIME: 20:21 PAGE: 45
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
 1996-0021	PENNINGTON CO	OUNTY HOUSING & REDEVELO	PMENT COMMISSION			
	CDBG	40,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	COMPLETE SITE IMPROVEM MEALS PROGRAM.	ENTS TO EXISTING DRIVE	WAY AND PARKING AREA A	AT ELDERLY HIGH-RISE TO	FACILITATE EXPANDED
1996-0022	HISTORIC PRES	SERVATION				
	CDBG	4,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HISTORIC DISTRICT WALK	ING TOUR BROCHURES.			
1996-0023	WESLEYAN CARE	FOUNDATION				
	CDBG	150,000.00	49,876.41	49,876.41	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR INFR	ASTRUCTURE EXTENSIONS	TO FACILITATE BUILDING	3 48 UNITS OF ELDERLY A	FFORDABLE HOUSING.
1996-0024	PROGRAM OVERS	SIGHT & ADMINISTRATION				
	CDBG	109,386.00	42,411.80	42,411.80	0.00	0.00
	DESCRIPTION:	CDBG PROGRAM OVERSIGHT	ADMINISTRATION.			
1996-0025	CONTINGENCY					
	CDBG	45,004.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDS TO BE USED FOR P	ROJECT COST OVERRUNS,	IF NECESSARY.		
1995-0001	DEVELOPMENT F	FOR THE DISABLED, INC.				
	CDBG HOME	150,000.00 707,000.00	150,000.00 0.00	150,000.00 0.00	0.00 0.00	0.00 0.00

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE: 06-05-09
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME: 20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE: 46
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008	
	RAPID CITY, SD	

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0002		ION FOR AFFORDABLE HOUS	ING			
	CDBG HOME	60,000.00 211,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
1995-0003	OWNER OCCUPIE	D HOUSING REHABILITATIO	N			
	CDBG	183,000.00	0.00	0.00	0.00	0.00
1995-0004	BLACK HILLS R	EGIONAL FOOD BANK				
	CDBG	35,000.00	0.00	0.00	0.00	0.00
1995-0005	KITCHEN EXPAN	SION/DAKOTA TRANSITIONA	L HEAD START			
	CDBG	61,746.00	44,321.00	44,321.00	0.00	0.00
1995-0006	LITTLE LEAGUE	RENOVATIONS				
	CDBG	5,800.00	0.00	0.00	0.00	0.00
1995-0007	PUBLIC FACILI	TIES/COLLEGE PARK				
	CDBG	50,000.00	0.00	0.00	0.00	0.00
1995-0008	PUBLIC IMPROV	EMENTS				
	CDBG	25,000.00	0.00	0.00	0.00	0.00
1995-0009	CAREER LEARNI	NG CENTER				
	CDBG	84,320.00	0.00	0.00	0.00	0.00
1995-0010	BLACK HILLS L	EGAL SERVICES				
	CDBG	10,500.00	0.00	0.00	0.00	0.00
1995-0011	COURT APPOINT	ED SPECIAL ADVOCATE (CA	SA) PROGRAM			
	CDBG	16,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	DATE:	06-05-09
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT	TIME:	20:21
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM	PAGE:	47
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008		
	RAPID CITY, SD		

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR			
1995-0012	CHURCH RESPONSE								
	CDBG	10,000.00	0.00	0.00	0.00	0.00			
1995-0013	POT OF GOLD								
	CDBG	6,000.00	0.00	0.00	0.00	0.00			
1995-0014	SALVATION ARMY								
	CDBG	20,000.00	0.00	0.00	0.00	0.00			
1995-0015	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE - ADVOCACY								
	CDBG	6,000.00	0.00	0.00	0.00	0.00			
1995-0016	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE-TRANSPORTATION								
	CDBG	1,000.00	72.00	72.00	0.00	0.00			
1995-0017	WOMEN AGAINST VIOLENCE, INC.								
	CDBG	6,000.00	0.00	0.00	0.00	0.00			
1995-0018	YOUTH & FAMILY SERVICES/RURAL AMERICA INITIATIVES/PEW GRANT								
	CDBG	13,440.00	1,291.08	1,291.08	0.00	0.00			
1995-0019	YFS/COUNSELING								
	CDBG	15,000.00	0.00	0.00	0.00	0.00			

IDIS - CO4	DATE: 06-05-09 TIME: 20:21 PAGE: 47									
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR				
1994-0001	CONVERTED HOME	E ACTIVITIES								
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***										
1994-0002	CONVERTED CDBG ACTIVITIES									
	CDBG	0.00	4,094,300.00	4,094,300.00	0.00	0.00				
1994-0003	CONVERTED ESG ACTIVITIES									
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***									
1994-0004	CONVERTED HOPWA ACTIVITIES									

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***