ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 1994 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT	OUTCOME: FOR PLA	CTIVE/OUTCOME NOT NECESSARY ANNING/ADMIN ACTIVITIES
MATRIX CODE: 21E REG CITATION: NATIONAL OBJ:		
STATUS: COMPLETED 05-15-09		
LOCATION:	DESCRIPTION:	
FINANCING: INITIAL FUNDING DATE: ACTIVITY ESTIMATE:	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: ASIAN/PACIFIC ISLANDER: HISPANIC: TOTAL:	TOTAL # #HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL FEMALE HEADED: 0		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 1994 TOTAL:	PROPOSED UNITS ACTUAL TYPE 0 0	ACTUAL UNITS O O

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 1999 PROJECT: 0015 - CANYON LAKE SENIOR CENT ACTIVITY: 131 - ELEVATOR/CANYON LAKE SE	TER OUTCOME: AVAIL		LE LIVING ENVIRONMENTS CESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC			
STATUS: COMPLETED 05-15-09			
LOCATION: 2900 CANYON LAKE DRIVE 2900 CANYON LAKE DRIVE RAPID CITY, SD 57701	DESCRIPTION: SUBRECIPIENT PROPOSES TO INSTALL A LIFT OR E THE SECOND FLOOR OF THE VIKING HALL ADDITION		EVATORTO PROVIDE ACCESS
FINANCING: INITIAL FUNDING DATE: 04-01-99 ACTIVITY ESTIMATE: 30,000.00 FUNDED AMOUNT: 30,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 30,000.00 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 1,707 TOT NON LOW MOD: 0 TOTAL: 1,707	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: ASIAN/PACIFIC ISLANDER: HISPANIC: TOTAL:	TOTAL # 1, 697 3 0 0 0 0 0 0 0 0 2 5 1, 707	#HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5 5
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 1999 11 - PUBLIC FACILITIES 2000 11 - PUBLIC FACILITIES 2001 11 - PUBLIC FACILITIES 2002 11 - PUBLIC FACILITIES 2003 11 - PUBLIC FACILITIES 2004 11 - PUBLIC FACILITIES 2005 11 - PUBLIC FACILITIES 2006 11 - PUBLIC FACILITIES 2006 11 - PUBLIC FACILITIES 2007 11 - PUBLIC FACILITIES 2008 11 - PUBLIC FACILITIES 2009 11 - PUBLIC FACILITIES 2009 11 - PUBLIC FACILITIES	PROPOSED UNITS ACTUAL TYPE 1 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES		ACTUAL UNITS 1 0 0 0 0 0 0 0 0 0 0 0 0 0

ACCOMPLISHMENT NARRATIVE:

TOTAL:

**** EXTENDED ACTIVITY NARRATIVE:

TOTAL:

ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 1999 PROJECT: 0019 - YOUTH & FAMILY SERVICES BUILDING ACTIVITY: 135 - YOUTH AND FAMILY SERVICE BLDING	IG IMPROVEMENTS OUTCOME:	CREATE SUITABLE LIVING ENVIRONMENTS AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC		
STATUS: COMPLETED 05-15-09		
LOCATION: 910 WOOD AVENUE/410 EAST MONROE P.O BOX 2813 RAPID CITY, SD 57701	DESCRIPTION: UPGRADE KITCHEN FIRE SUPPRESSION SYSTI DISH TABLES AND COMMERCIAL GARBAGE DIS	
FINANCING: INITIAL FUNDING DATE: 04-01-99 ACTIVITY ESTIMATE: 24, 924. 19 FUNDED AMOUNT: 24, 924. 19 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 24, 924. 19 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 570 TOT LOW: 237 TOT MOD: 408 TOT NON LOW MOD: 0 TOTAL: 1, 215	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN OTHER MULTI-RACIAL: ASIAN/PACIFIC ISLANDER: HISPANIC: TOTAL:	TOTAL # #HI SPANI C 661 0 35 0 0 0 467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 100.00		
TOTAL FEMALE HEADED: 0		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 1999 11 - PUBLIC FACILITIES 2000 11 - PUBLIC FACILITIES 2001 11 - PUBLIC FACILITIES 2002 11 - PUBLIC FACILITIES 2003 11 - PUBLIC FACILITIES 2004 11 - PUBLIC FACILITIES 2005 11 - PUBLIC FACILITIES 2006 11 - PUBLIC FACILITIES 2007 11 - PUBLIC FACILITIES 2008 11 - PUBLIC FACILITIES 2009 11 - PUBLIC FACILITIES	PROPOSED UNITS ACTUAL TYPE 1 11 - PUBLIC FACIL 0 11 - PUBLIC FACIL	TI ES 0 TI ES 1 TI ES 0

2007

2008

TOTAL:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY PROJECT: 0014 - PROGRAM OVERSIGNT AND MANAGEMENT-CDBG OUTCOME: FOR PLANNING/ADMIN ACTIVITIES ACTI VI TY: 178 - PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.208(A)(1) NATIONAL OBJ: STATUS: COMPLETED 06-07-08 LOCATION: DESCRIPTION: 300 6TH STREET FUNDING PROVIDES FOR PROGRAM OVERSIGHT AND ADMINISTRATION OF GRANT FUNDS. RAPID CITY, SD 57701 FINANCING: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 06-14-02 WHI TE: 0 0 ACTIVITY ESTIMATE: 109, 622, 00 BLACK/AFRICAN AMERICAN: 0 0 FUNDED AMOUNT: 109, 622.00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 109, 622, 00 DRAWN THRU PGM YR: DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 ASIAN & WHITE: 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: ASIAN/PACIFIC ISLANDER: 0 0 0 TOT MOD: HI SPANI C: 0 0 0 TOT NON LOW MOD: 0 TOTAL: 0 0 TOTAL: PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED: ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2002 0 0 2003 0 0 2004 0 0 2005 0 0 2006 0 0

0

0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2002 PROJECT: 0016 - AFFORDABLE HOUSING ACTIVITY: 180 - AFFORDABLE HSG-RC COMMUNITIY D	OUTCOME: AFFORDA	DE DECENT AFFORDABLE HOUSING BILITY
MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH		
STATUS: UNDERWAY		
LOCATION: P.O. BOX 90 RAPID CITY, SD 57709-090	DESCRIPTION: THIS NON PROFIT USES THE FUNDS TO PURCHASE S CONSTRUCT NEW AFFORDABLE SINGLE FAMILY HOMES MEDIAN FAMILY INCOME.	INGLE FAMILY LOTS ON WHICH TO FOR PERSONS AT OR BELOW 80% OF
FINANCING: INITIAL FUNDING DATE: 06-14-02 ACTIVITY ESTIMATE: 245,000.00 FUNDED AMOUNT: 245,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 245,000.00 DRAWN IN PGM YR: 0.00 NUMBER OF HOUSEHOLDS ASSISTED: TOTAL TOT EXTREMELY LOW: 1 TOT LOW: 2 TOT MOD: 5 TOT NON LOW MOD: 0 TOTAL: 8 PERCENT LOW / MOD: 100.00	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: ASIAN/PACIFIC ISLANDER: HISPANIC:	TOTAL # #HI SPANI C 6 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0
ACCOMPLI SHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2002 10 - HOUSI NG UNI TS 2003 10 - HOUSI NG UNI TS 2004 10 - HOUSI NG UNI TS 2005 10 - HOUSI NG UNI TS 2006 10 - HOUSI NG UNI TS 2007 10 - HOUSI NG UNI TS 2008 10 - HOUSI NG UNI TS 2009 10 - HOUSI NG UNI TS TOTAL:	PROPOSED UNITS ACTUAL TYPE 13 10 - HOUSING UNITS 0 10 - HOUSING UNITS 3 10 - HOUSING UNITS 0 10 - HOUSING UNITS 16	ACTUAL UNITS 0 0 9 9 0 0 0 0 0 18

PGM YEAR: 2001

REPORT YEAR PROPOSED TYPE

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

2001

TOTAL:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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ACTUAL UNITS

n

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OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

0021 - ANALYSIS OF FAIR HOUSING IMPEDIMENTS OUTCOME: FOR PLANNING/ADMIN ACTIVITIES PROJECT: ACTI VI TY: 183 - ANALYSIS OF FAIR HOUSING IMPEDIMENTS MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ: STATUS: COMPLETED 05-15-09 DESCRIPTION: LOCATION: 300 6TH STREET CONTRACT SIGNED IN FEBRUARY 2002 WITH ALBERTSON-CLARK ASSOC. FINAL REPORT DUE IN RAPID CITIY, SD 57701 JULY 2002, WITH FINAL ADOPTION BY THE COUNCIL IN AUGUST 2002 FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 06-18-02 WHITE: 0 0 BLACK/AFRI CAN AMERI CAN: ACTIVITY ESTIMATE: 5,000.00 0 0 FUNDED AMOUNT: 5,000.00 ASI AN: 0 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 0.00 0 0 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 5,000.00 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0.00 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: ASIAN/PACIFIC ISLANDER: 0 0 0 TOT MOD: HI SPANI C: 0 0 0 TOT NON LOW MOD: TOTAL: 0 0 0 TOTAL: PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR:

PROPOSED UNITS ACTUAL TYPE

0

0

ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2003 PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY ACTIVITY: 185 - BLACK HILLS AREA HABITAT FOR HUMANITY	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH	
STATUS: COMPLETED 06-07-08	
LOCATION: DESCRIPTION: 611 HERMAN STREET CONSTRUCTS HOMEOWNERSHIP HOMEOW	OUSING FOR QUALIFIED FAMILIES. BHHALSO PROVIDES THE HOUSE
FINANCING: INITIAL FUNDING DATE:	C I SLANDER: 0 0 VE & WHI TE: 0 0 TE: 0 0
2004 10 - HOUSING UNITS 4 10 - HOUSING UNITS 2005 10 - HOUSING UNITS 0 10 - HOUSING UNITS 2006 10 - HOUSING UNITS 0 10 - HOUSING UNITS	TYPE ACTUAL UNITS OUSI NG UNITS 0 OUSI NG UNITS 0 OUSI NG UNITS 4 OUSI NG UNITS 0

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: 2003
PROJECT: 0003 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY
ACTIVITY: 186 - REHABILITATION-OWNER OCCUPIED SINGLE FAM

MATRIX CODE: 14A

REG CITATION: 570.208(A)(3)

NATIONAL OBJ: LMH

STATUS: COMPLETED 05-27-08

LOCATION: DESCRIPTION:

SCATTERED SITES - COMMUNITYWIDE GRANTS AND LOANS TO INCOME QUALIFIED HOMEOWNERS TO MAKE NECESSARY REPAIRS TO

RAPID CITY, SD 57701 THEIR DWELLING UNITS

FINANCING:					TOTAL #	#HI SPANI C
INITIAL FUNDING DAT	E: 08-	27-03		WHITE:	13	3
ACTIVITY ESTIMATE:	140, 0	00. 00		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	140, 0	00.00		ASI AN:	0	0
UNLIQ OBLIGATIONS:		0.00		AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	140, 0	00. 00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:		0.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
				ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS	ASSI STED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	4	0	4	OTHER MULTI-RACIAL:	0	0
TOT LOW:	8	0	8		0	0
TOT MOD:	2	0	2			
TOT NON LOW MOD:	0	0	0	TOTAL:	14	3
TOTAL:	14	0	14			

PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 2

ACCOMPLI SHME	NTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	13
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		14

ACCOMPLISHMENT NARRATIVE: ACTIVITY BALANCE EXPENDED IN FY 2007, CLOSED IN 2008.

EXTENDED ACTIVITY NARRATIVE: *****

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2004 PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HI ACTIVITY: 202 - PROPERTY ACQUISITION		IDE DECENT AFFORDABLE HOUSING ABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH		
STATUS: UNDERWAY		
LOCATION: SCATTERED SITES RAPID CITY, SD 57701	DESCRIPTION: PURCHASE 2 LOTS FOR CONSTRUCTION OF HOUSING HOUSEHOLDS	FOR LOW TO MODERATE INCOME
FINANCING: INITIAL FUNDING DATE: 08-19-04 ACTIVITY ESTIMATE: 28,716.00 FUNDED AMOUNT: 28,716.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 28,716.00 DRAWN IN PGM YR: 0.00 NUMBER OF HOUSEHOLDS ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 0 PERCENT LOW / MOD: 0.00	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: TOTAL:	TOTAL # #HI SPANI C 0
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2004 10 - HOUSING UNITS 2005 10 - HOUSING UNITS 2006 10 - HOUSING UNITS 2007 10 - HOUSING UNITS 2008 10 - HOUSING UNITS TOTAL:	PROPOSED UNITS ACTUAL TYPE 2 10 - HOUSING UNITS 0 10 - HOUSING UNITS 2	ACTUAL UNITS 0 0 0 0 0 0

ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2004 PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HI ACTIVITY: 203 - PROGRAM DELIVERY COSTS			ECIFIED IN ACTIVITY PATH IED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH			
STATUS: CANCELED 06-07-08			
LOCATION: 611 HERMAN STREET RAPID CITY, SD 57701	DESCRIPTION: ASSOCIATED COSTS OF PURCHASING LOTS; REHAB; MOVEMENT OF STRUCTURE	DEMOLITION;	CLEARANCE OF SITE;
FINANCING: INITIAL FUNDING DATE: 08-19-04 ACTIVITY ESTIMATE: 0.00 FUNDED AMOUNT: 0.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 0.00 DRAWN IN PGM YR: 0.00 NUMBER OF HOUSEHOLDS ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 0 PERCENT LOW / MOD: 0.00	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: TOTAL:	TOTAL # 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	#HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2004 10 - HOUSING UNITS 2005 10 - HOUSING UNITS 2006 10 - HOUSING UNITS 2007 10 - HOUSING UNITS 2008 10 - HOUSING UNITS TOTAL:	PROPOSED UNITS ACTUAL TYPE 2 10 - HOUSING UNITS 0 10 - HOUSING UNITS 2		ACTUAL UNITS 0 0 0 0 0 0 0

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 204 - NEI GHBORHOOD RESTORATION PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH STATUS: UNDERWAY LOCATION: DESCRIPTION: SCATTERED SITES REHABILITATION PROJECTS FOR LOW TO MOD INCOME HOMEOWNERS RAPID CITY, SD 57701 FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHITE: 08-19-04 4 0 ACTIVITY ESTIMATE: 157, 650, 24 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 133, 196. 49 ASI AN: 0 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 133, 196. 49 DRAWN THRU PGM YR: 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 ASIAN & WHITE: 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: O OTHER MULTI-RACIAL: 0 0 0 0 TOT LOW: 2 2 0 0 0 TOT MOD: 2 0 TOT NON LOW MOD: 0 0 O TOTAL: 4 0 TOTAL: 0 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 10 10 - HOUSING UNITS 2004 0 2005 10 - HOUSING UNITS 8 10 - HOUSING UNITS 0 2006 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0 10 - HOUSING UNITS Ω 10 - HOUSING UNITS 2007 1 2008 10 - HOUSING UNITS 6 10 - HOUSING UNITS 3

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U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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ACTUAL UNITS

0

0

PGM YEAR: OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH ACTI VI TY: 205 - PROGRAM DELIVERY COSTS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH STATUS: CANCELED 06-07-08 LOCATION: DESCRIPTION: 300 SIXTH STREET PROGRAM DELIVERY COSTS: HOME INSPECTIONS; LEAD BASED PAINT LINSPECTIONS; RAPID CITY, SD 57701 SALARIES; ADVERTISING; FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 08-19-04 WHITE: 0 0 BLACK/AFRI CAN AMERI CAN: ACTIVITY ESTIMATE: 0.00 0 0 FUNDED AMOUNT: 0.00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 0.00 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 0 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 TOTAL: TOTAL: PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR:

PROPOSED UNITS ACTUAL TYPE

0

0

10 - HOUSING UNITS

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

10 - HOUSING UNITS

REPORT YEAR PROPOSED TYPE

2004

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2005 PROJECT: 0001 - BLACK HILLS AREA HABITAT FOR HU ACTIVITY: 223 - PROPERTY ACQUISITION		E DECENT AFFORDABLE HOUSING ILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH		
STATUS: COMPLETED 06-03-09		
LOCATION: SCATTERED SITES RAPID CITY, SD 57701	DESCRIPTION: PURCHASE LOTS OR PROPERTIES FOR CONSTRUCTION (HOUSEHOLDS.	OF NEW HOUSING FOR LOW INCOME
TOT EXTREMELY LOW: 0 0 CO TOT LOW: 4 0 4 TOT MOD: 4 0 4	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: TOTAL:	TOTAL # #HI SPANI C 7 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL FEMALE HEADED: 4		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2005 10 - HOUSING UNITS 2006 10 - HOUSING UNITS 2007 10 - HOUSING UNITS 2008 10 - HOUSING UNITS 2009 10 - HOUSING UNITS TOTAL:	PROPOSED UNITS ACTUAL TYPE 4 10 - HOUSING UNITS 0 10 - HOUSING UNITS 4	ACTUAL UNITS 3 1 2 2 0 8

ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2005 PROJECT: 0001 - BLACK HILLS AREA HABITAT FOR H ACTIVITY: 224 - PROGRAM DELIVERY COSTS		ECTIVE NOT SPECIFIED IN ACTIVITY PATH ME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH		
STATUS: COMPLETED 06-03-09		
LOCATION: SCATTERED SITES RAPID CITY, SD 57701	DESCRIPTION: PROGRAM DELIVERY COSTS TO INCLUDE SALARIES,	AUDIT, AND OTHERELIGIBLE EXPENSES.
FI NANCI NG: I NI TI AL FUNDI NG DATE:	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: TOTAL:	TOTAL # #HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2005 10 - HOUSING UNITS 2006 10 - HOUSING UNITS 2007 10 - HOUSING UNITS 2008 10 - HOUSING UNITS 2009 10 - HOUSING UNITS TOTAL:	PROPOSED UNITS ACTUAL TYPE 0 10 - HOUSING UNITS	ACTUAL UNITS 0 0 0 0 0 0 0

PGM YEAR:

2009

TOTAL:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: AFFORDABILITY ACTI VI TY: 225 - DOWN PAYMENT AND CLOSING COST ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH STATUS: COMPLETED 05-30-09 LOCATION: DESCRIPTION: SCATTERED SITES PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW-TO- MOD INCOME RAPID CITY, SD 57701 HOMEBUYERS. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 08-12-05 WHI TE: 21 ACTIVITY ESTIMATE: 98, 668, 69 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 98, 668. 69 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 98, 668, 69 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 1, 044, 12 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: O OTHER MULTI-RACIAL: 0 0 0 0 TOT LOW: 9 9 0 0 0 TOT MOD: 14 0 14 2 TOT NON LOW MOD: 0 0 O TOTAL: 23 23 23 TOTAL: 0 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: 14 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 04 - HOUSEHOLDS (GENERAL) 10 04 - HOUSEHOLDS (GENERAL) 2005 11 2006 04 - HOUSEHOLDS (GENERAL) 0 04 - HOUSEHOLDS (GENERAL) 1 04 - HOUSEHOLDS (GENERAL) 2007 0 04 - HOUSEHOLDS (GENERAL) 11 04 - HOUSEHOLDS (GENERAL) 04 - HOUSEHOLDS (GENERAL) 2008 Ω 0

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10

04 - HOUSEHOLDS (GENERAL)

ACCOMPLISHMENT NARRATIVE: FUNDS OF \$1,044.12 WERE DOWNPAYMENT/CLOSING COST ASSISTANCE FOR LOAN CLOSED 03/28/08 FOR FY 2007. ACCOMPLISHMENT WAS REPORTED IN FY 2007.

EXTENDED ACTIVITY NARRATIVE: *****

04 - HOUSEHOLDS (GENERAL)

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION PROJECT: OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 226 - LAND ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH STATUS: COMPLETED 06-07-08 LOCATION: DESCRIPTION: SCATTERED SITES PURCHASE LAND FOR NEW CONSTRUCTION OF HOMES FOR LOW-TO-MOD INCOME HOMEBUYERS RAPID CITY, SD 57701 FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 08-12-05 WHITE: 0 ACTIVITY ESTIMATE: 36, 331, 31 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 36, 331. 31 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 36, 331, 31 DRAWN THRU PGM YR: 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: O OTHER MULTI-RACIAL: 0 0 0 0 TOT LOW: 0 0 0 0 0 TOT MOD: 2 0 2 0 TOT NON LOW MOD: 0 0 O TOTAL: TOTAL: 0 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 10 - HOUSING UNITS 2005 2

0

0

0

2

10 - HOUSING UNITS

10 - HOUSING UNITS

10 - HOUSING UNITS

ACCOMPLISHMENT NARRATIVE: CLOSED

2006

2007

2008

TOTAL:

EXTENDED ACTIVITY NARRATIVE: *:

10 - HOUSING UNITS

10 - HOUSING UNITS

10 - HOUSING UNITS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2005 PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMEN ACTIVITY: 228 - PROGRAM DELIVERY COSTS			SPECIFIED IN ACTIVITY PATH IFIED IN ACTIVITY PATH
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH			
STATUS: COMPLETED 06-07-08			
LOCATION: SCATTERED SITES RAPID CITY, SD 57701	DESCRIPTION: FUNDS WILL BE USED FOR PROGRAM D	ELIVERY COSTS	
FI NANCI NG: I NI TI AL FUNDI NG DATE: 08-12-05 ACTI VI TY ESTI MATE: 15,000.00 FUNDED AMOUNT: 15,000.00 UNLI Q OBLI GATI ONS: 0.00 DRAWN THRU PGM YR: 15,000.00 DRAWN I N PGM YR: 1,229.47 NUMBER OF ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 0	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLA AMERICAN INDIAN/ALASKAN NATIVE & W ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM.INDIAN/ALASKAN NATIVE & BLACK/A OTHER MULTI-RACIAL:	WHITE: 0 0 0	#HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			
ACCOMPLI SHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2005 04 - HOUSEHOLDS (GENERAL) 2006 04 - HOUSEHOLDS (GENERAL) 2007 04 - HOUSEHOLDS (GENERAL) 2008 04 - HOUSEHOLDS (GENERAL)	0 04 - HOUSEHO 0 04 - HOUSEHO		ACTUAL UNITS 0 0 0 0

**** ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

TOTAL:

PGM YEAR:

TOTAL:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM OUTCOME: SUSTAINABILITY ACTI VI TY: 229 - RAPID CITY NEIGHBORHOOD RESTORATION PROG MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH STATUS: COMPLETED 05-30-09 LOCATION: DESCRIPTION: COMMUNITY WIDE REHABILITATION ON EXISTING HOMES FOR LOW-TO-MOD INCOME **HOMEOWNERS** RAPID CITY, SD 57701 FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHITE: 08-12-05 13 0 ACTIVITY ESTIMATE: 64, 242, 00 BLACK/AFRI CAN AMERI CAN: 0 0 64, 242. 00 FUNDED AMOUNT: ASI AN: 0 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 64, 242, 00 DRAWN THRU PGM YR: 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 8, 108, 03 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 12 0 12 0 TOT MOD: 2 0 TOT NON LOW MOD: 0 0 O TOTAL: 15 0 15 TOTAL: 0 15 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: 6 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 12 10 - HOUSING UNITS 2005 0 2006 10 - HOUSING UNITS Ω 10 - HOUSING UNITS 0 2007 10 - HOUSING UNITS 0 10 - HOUSING UNITS 15 10 - HOUSING UNITS 10 - HOUSING UNITS 2008 Ω 0 2009 10 - HOUSING UNITS Ω 10 - HOUSING UNITS 0

12

ACCOMPLISHMENT NARRATIVE: REHAB MONEY OF \$8, 108.03 WAS PAID OUT FOR ACTIVITIES COMPLETED AT THE END MARCH 2008 AND REPORTED FOR FY 2007. FUNDING WAS DRAWN IN APRIL

2008 (FY 2008).

EXTENDED ACTIVITY NARRATIVE: ***

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2005 PROJECT: 0003 - RAPID CI ACTIVITY: 230 - PROGRAM	TY NEIGHBORHOOD RESTOR DELIVERY COST		JECTIVE: OBJECTIVE NOT SF COME: OUTCOME NOT SPECIF	PECIFIED IN ACTIVITY PATH FIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH				
STATUS: COMPLETED 06-04	-08			
LOCATION: COMMUNITY WIDE RAPID CITY, SD 57701		DESCRIPTION: FUNDS WILL BE USED FOR ELEIGIBL SALARIES, ETC.	.E PROGRAM DELIVERY COSTS	S SUCH AS INSPECTION FEES,
FINANCING: INITIAL FUNDING DATE: ACTIVITY ESTIMATE: FUNDED AMOUNT: UNLIQ OBLIGATIONS: DRAWN THRU PGM YR: DRAWN IN PGM YR: NUMBER OF ASSISTED: TOT EXTREMELY LOW: TOT LOW: TOT MOD: TOT NON LOW MOD: TOTAL: PERCENT LOW / MOD: TOTAL FEMALE HEADED:	08-12-05 250. 00 250. 00 0. 00 250. 00 0. 00 TOTAL 0 0 0 0	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISL AMERICAN INDIAN/ALASKAN NATIVE & ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/OTHER MULTI-RACIAL: TOTAL:	WHI TE: 0 0 0 0	#HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2005 10 - HOUSING 2006 10 - HOUSING 2007 10 - HOUSING 2008 10 - HOUSING	UNI TS UNI TS UNI TS	PROPOSED UNITS ACTUAL TYPE 0 10 - HOUSIN 0 10 - HOUSIN 0 10 - HOUSIN 0 10 - HOUSIN	NG UNITS NG UNITS NG UNITS	ACTUAL UNITS 0 0 0 0

0

PGM YEAR: 2005

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0008 - LUTHERAN SOCIAL SERVICES ACTIVITY: 235 - STEPPING STONES PROGRAM	- STEPPING STONES PROGRAM OUTCOME: SUSTA	I NABI LI TY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC		
STATUS: COMPLETED 06-07-08		
LOCATION: 304 & 306 ANAMOSA ST. RAPID CITY, SD 57701	DESCRIPTION: HOMELESS YOUTH GET HELP & A NEW START WITH SUPPLYING BASIC SUPPLY OF FOOD STAPLES, WO COST OF ID OR SCHOOL SUPPLIES.	AN APARTMENT, JOBOR SCHOOL BY RK CLOTHES FOR A WEEK FOR A JOB,
FI NANCI NG: I NI TI AL FUNDI NG DATE: 08-12-05 ACTI VI TY ESTI MATE: 3,760.00 FUNDED AMOUNT: 3,760.00 UNLI Q OBLI GATI ONS: 0.00 DRAWN THRU PGM YR: 3,760.00 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 76 TOT LOW: 2 TOT MOD: 0 TOT NON LOW MOD: 78	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 31 2 6 0 0 0 30 0 11 0 0 0 0 0 0 0 0 0 78 2
PERCENT LOW / MOD: 100.00		
TOTAL FEMALE HEADED: 0 ACCOMPLI SHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2005 01 - PEOPLE (GENERAL) 2006 01 - PEOPLE (GENERAL) 2007 01 - PEOPLE (GENERAL) 2008 01 - PEOPLE (GENERAL) TOTAL:	PROPOSED UNITS ACTUAL TYPE 100 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 100	ACTUAL UNITS 20 58 0 0 78
ACCOMPLISHMENT NARRATIVE: *****		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2005 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY PROJECT: 0012 - PROGRAM ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES ACTIVITY: 239 - ADMINISTRATION OF CDBG PROGRAM

MATRIX CODE: 21A REG CITATION: 570.206

NATIONAL OBJ:

STATUS: COMPLETED 07-14-08

LOCATION: DESCRIPTION: 300 SIXTH STREET FUNDS WILL COVER EXPENSE OF ADMINISTERING THE CDBG PROGRAM FOR THE CITY OF RAPID CITY, SD 57701 RAPID CITY.

FINANCING:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	08-12-05	WHITE:	0	0
ACTIVITY ESTIMATE:	119, 133. 00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	119, 133. 00	ASI AN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	119, 133. 00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			

PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2005 2006	PROPOSED UNITS ACTUAL TYPE 0 0	ACTUAL UNITS 0 0
2007	0	0
2008	0	0
TOTAL:	0	0

**** ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING PROJECT: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: AFFORDABILITY ACTI VI TY: 242 - ASSISTANCE LOANS - DOWN PYMT/CLOS COST MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH STATUS: UNDERWAY LOCATION: DESCRIPTION: 111 ST. JOSEPH ST OW INTEREST ASSISTANCE LOANS FOR DOWN PAYMENT AND CLOSING COSTS FOR RAPID CITY, SD 57701 LOW-TO-MODERATE INCOME HOME BUYERS. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 07-11-06 WHITE: 3 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 68,000.00 0 0 FUNDED AMOUNT: 68,000.00 ASI AN: 0 0 UNLIQ OBLIGATIONS: 20,000.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 45, 740. 05 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 45, 740, 05 ASIAN & WHITE: 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: O OTHER MULTI-RACIAL: 0 0 0 0 TOT LOW: 0 0 0 TOT MOD: 3 0 3 TOT NON LOW MOD: 0 0 O TOTAL: 4 0 TOTAL: 0 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: 2 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 04 - HOUSEHOLDS (GENERAL) 04 - HOUSEHOLDS (GENERAL) 2006 8 0 04 - HOUSEHOLDS (GENERAL) 2007 0 04 - HOUSEHOLDS (GENERAL) 5 2008 04 - HOUSEHOLDS (GENERAL) 0 04 - HOUSEHOLDS (GENERAL) 4 04 - HOUSEHOLDS (GENERAL) 04 - HOUSEHOLDS (GENERAL) 0 2009 0 TOTAL: 8 9

ACCOMPLISHMENT NARRATIVE: ONE CLOSING IN APRIL 2008; ONE CLOSING IN JULY 2008; ONE CLOSING IN JANUARY 2009.

EXTENDED ACTIVITY NARRATIVE: *****

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: 2006
PROJECT: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
ACTIVITY: 243 - PROGRAM DELIVERY COSTS

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AFFORDABILITY

MATRIX CODE: 13

TOTAL:

REG CITATION: 570.201(N)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION: DESCRIPTION:

111 ST JOSEPH ST. PROGRAM DELIVERY COSTS FOR PROVISION OF PROGRAM AND SERVICES RAPID CITY, SD 57701

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 07-11-06 WHI TE: 0 0 ACTIVITY ESTIMATE: 12,000.00 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 12,000.00 ASI AN: 0 0 UNLIQ OBLIGATIONS: 3, 954. 09 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 DRAWN THRU PGM YR: 10, 305. 86 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 10, 305, 86 ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 RENTER TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER 0 0 TOT EXTREMELY LOW: 0 0 O OTHER MULTI-RACIAL: 0 0 TOT LOW: 0 0 0 0 0 TOT MOD: 0 0 0 TOT NON LOW MOD: O TOTAL: 0 0 0 0

PERCENT LOW / MOD: 0.00 0.00 0.00

0

0

0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2006 04 - HOUSEHOLDS (GENERAL) 0 04 - HOUSEHOLDS (GENERAL) 0
TOTAL:

ACCOMPLI SHMENT NARRATI VE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009

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PGM YEAR: OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING PROJECT: 0002 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM OUTCOME: SUSTAINABILITY ACTI VI TY: 244 - OWNER OCCUPIED REHAB PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH STATUS: UNDERWAY LOCATION: DESCRIPTION: 300 SIXTH STREET PROVI DE REHAB TO ADDRESS ENERGY EFFICIENCY, SAFETY, HEALTH, STRUCTURAL OR RAPID CITY, SD 57701 HANDICAP ACCESSIBILITY ISSUES ON OWNER OCCUPIED HOMES OF LOW-TO MODERATE INCOME HOMEOWNERS FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHI TE: 07-11-06 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 4, 192, 00 0 0 FUNDED AMOUNT: 4, 144. 70 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 4, 144, 70 0 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 4, 144, 70 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: O OTHER MULTI-RACIAL: 0 0 0 0 TOT LOW: 0 0 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 0 O TOTAL: 1 0 TOTAL: 0 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 10 10 - HOUSING UNITS 2006 0 2007 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

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10

10 - HOUSING UNITS

10 - HOUSING UNITS

ACCOMPLISHMENT NARRATIVE: *****

10 - HOUSING UNITS

10 - HOUSING UNITS

EXTENDED ACTIVITY NARRATIVE: ***

2008

2009

TOTAL:

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING PROJECT: 0003 - WEST RIVER FOUNDATION REHAB PROJECT OUTCOME: SUSTAINABILITY ACTI VI TY: 246 - ACQUISITION OF PROPERTY FOR REHAB MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH STATUS: COMPLETED 06-04-08 LOCATION: DESCRIPTION: CI TYWI DE REHABILITATION OF EXISTING HOMES AND RESALE TO LOW-TO-MODERATE INCOME RAPID CITY, SD 57701 HOUSEHOLDS FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHITE: 07-11-06 0 ACTIVITY ESTIMATE: 15, 000, 00 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 15,000.00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 15,000.00 DRAWN THRU PGM YR: 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 ASIAN & WHITE: 0 NUMBER OF HOUSEHOLDS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 0 0 0 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 0 O TOTAL: 1 0 TOTAL: 0 PERCENT LOW / MOD: 100.00 0.00 100.00 TOTAL FEMALE HEADED: 1 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 5 10 - HOUSING UNITS 2006 0 10 - HOUSING UNITS 2007 0 10 - HOUSING UNITS 1 2008 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0 PGM YEAR:

2006

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0003 - WEST RIVER FOUNDATION REHAB PROJECT OUTCOME: SUSTAINABILITY ACTI VI TY: 247 - PROGRAM DELIVERY COSTS MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH STATUS: COMPLETED 07-14-08 LOCATION: DESCRIPTION: 525 UNI VERSI TY LOOP, STE. 102 PROGRAM DELIVERY COSTS ASSOCIATED WITH PROVIDING THE REHAB PROGRAM RAPID CITY, SD 57701 FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 07-11-06 WHITE: 0 0 ACTIVITY ESTIMATE: 800.00 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 800.00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 800.00 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 TOT MOD: 0 0 TOT NON LOW MOD: 0 TOTAL: 0 TOTAL: PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 0 10 - HOUSING UNITS 2006 0 10 - HOUSING UNITS 2007 0 10 - HOUSING UNITS 0 2008 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0 TOTAL: 0

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS PROJECT: 0004 - BETHEL ASSEMBLY OF GOD OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 248 - NORTH RAPID YOUTH CENTER MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA STATUS: COMPLETED 06-01-09 LOCATION: DESCRIPTION: 1202 N. MAPLE AVE. CONSTRUCTION OF 88 FT X 100 FT MULTI PURPOSE RECREATIONAL FACILITY THAT WILL RAPID CITY, SD 57701 INCLUDE A FULL SIZE BASKETBALL COURT TO PROVIDE PROGRAMS FOR YOUTH OF NORTH RAPID CITY FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 07-11-06 WHITE: 0 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 25,000.00 0 0 FUNDED AMOUNT: 25,000.00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 25,000.00 DRAWN THRU PGM YR: 0 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 0 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF ASSISTED: 0 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 TOT MOD: 0 0 TOT NON LOW MOD: 0 TOTAL: 0 TOTAL: PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 11 - PUBLIC FACILITIES 1 11 - PUBLIC FACILITIES 2006 0 2007 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 0 2008 11 - PUBLIC FACILITIES 11 - PUBLIC FACILITIES 0

0

11 - PUBLIC FACILITIES

CENSUS TRACT PERCENT LOW / MOD: 60.40

2009

TOTAL:

11 - PUBLIC FACILITIES

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN FY 2007

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2006 PROJECT: 0006 - CORNERSTONE RESCUE MISSION ACTIVITY: 251 - CORNERSTONE APARTMENTS	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AFFORDABILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC	
STATUS: COMPLETED 05-31-08	
LOCATION: EAST BLVD RAPID CITY, SD 57701	DESCRIPTION: ACQUISITION OF LAND FOR AN APARTMENT BUILDING FOR CONSTRUCTION OF 24 UNITS TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.
FINANCING: INITIAL FUNDING DATE: 07-11-06 ACTIVITY ESTIMATE: 100,000.00 FUNDED AMOUNT: 100,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 100,000.00 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 1 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 1 PERCENT LOW / MOD: 100.00 TOTAL FEMALE HEADED: 0	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: O AMERICAN INDIAN/ALASKAN NATIVE: O AMERICAN INDIAN/ALASKAN NATIVE: O AMERICAN INDIAN/ALASKAN NATIVE & WHITE: O ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: O AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: O OTHER MULTI-RACIAL: TOTAL # #HISPANIC O O O O O O O O O O O O O O O O O O O
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2006 11 - PUBLIC FACILITIES 2007 11 - PUBLIC FACILITIES 2008 11 - PUBLIC FACILITIES TOTAL:	PROPOSED UNITS ACTUAL TYPE 24 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 24 24

3/2008 CONSTRUCTION COMPLETED AND OCCUPANCY WILL BEGIN. ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

STATUS:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: 2006
PROJECT: 0008 - BEHAVI OR MANAGEMENT SYSTEMS
ACTIVITY: 252 - PHARMACEUTI CAL MEDICATION PROGRAM

MATRI X CODE: 050
REG CITATION: 570. 201(E)
NATIONAL 0BJ: LMC

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:

COMMUNITY WIDE
RAPID CITY, SD 57701

DESCRIPTION:
FUNDS WILL BE USED TO PAY FOR A FULL TIME EMPLOYEE TO PROCESS COMPLICATED PAPERWORK AND REPORTING TO ACCESS DONATED DRUGS FROM PHARMACEUTICAL COMPANIES FOR CLIENTS.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 07-11-06 WHI TE: 348 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 24,000.00 1 0 FUNDED AMOUNT: 24,000.00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 13 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 24,000.00 0 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 0 0 ASIAN & WHITE: 0 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 254 4 0 TOT LOW: 85 TOT MOD: 27

TOT MOD: 27
TOT NON LOW MOD: 0 TOTAL: 366 0
TOTAL: 366

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 01 - PEOPLE (GENERAL) 505 O1 - PEOPLE (GENERAL) 2006 366 2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0 2008 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0 TOTAL: 505 366

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

COMPLETED 05-28-08

TOTAL:

ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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158

PGM YEAR: 2006 PROJECT: 0011 - DAKOTA PLAINS LEGAL SERVI ACTIVITY: 255 - LEGAL SERVICES FOR LOW INC	CES OUTCOME: AVAILABI		LIVING ENVIRONMENTS SIBILITY
MATRIX CODE: 05C REG CITATION: 570.201(E) NATIONAL OBJ: LMC			
STATUS: COMPLETED 05-28-08			
LOCATION: COMMUNITY WIDE RAPID CITY, SD 57701	DESCRIPTION: FUNDING WILL BE USED FOR STAFF SALARIES TO PR TO LOW INCOME RESIDENTS. FUNDS MAY ALSO BE U TO THE COMMUNITY.		
FINANCING: INITIAL FUNDING DATE: 07-11-06 ACTIVITY ESTIMATE: 5,500.00 FUNDED AMOUNT: 5,500.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 5,500.00 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 149 TOT LOW: 9 TOT MOD: 0 TOTAL: 158	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # 85 3 1 66 0 3 0 0 0 158	#HI SPANI C 2 0 0 4 0 0 0 0 0 0 0 0 0 0 6
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2006 01 - PEOPLE (GENERAL) 2007 01 - PEOPLE (GENERAL) 2008 01 - PEOPLE (GENERAL) TOTAL:	PROPOSED UNITS ACTUAL TYPE 0 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0		ACTUAL UNITS 158 0 0 158

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS PROJECT: 0012 - SALVATION ARMY OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTI VI TY: 256 - RENT/HOUSING PAYMENT AND UTILITY ASSIST.

MATRIX CODE: 050 REG CITATION: 570.204 NATIONAL OBJ: LMC

STATUS: COMPLETED 05-28-08

LOCATION: DESCRIPTION: COMMUNITY WIDE

FUNDS WILL BE USED TO PAY PAST DUE RENTS OR MORTGAGE PAYMENTS AND UTILITY BILLS. FUNDS MAY ALSO BE USED TO PAY RENTAL DEPOSIT FOR LOW INCOME PERSON SECURING RAPID CITY, SD 57701

		PERMANENT HOUSING.		
FINANCING:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	07-11-06	WHITE:	185	20
ACTIVITY ESTIMATE:	32, 937. 00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	32, 937. 00	ASI AN:	1	0
UNLIQ OBLIGATIONS:	0. 00	AMERICAN INDIAN/ALASKAN NATIVE:	138	5
DRAWN THRU PGM YR:	32, 937. 00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	0. 00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	13	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSIS	TED:	BLACK/AFRICAN AMERICAN & WHITE:	5	1
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	0
TOT EXTREMELY LOW:	237	OTHER MULTI-RACIAL:	0	0
TOT LOW:	98			
TOT MOD.	17			

TOT NON LOW MOD: 0 TOTAL: 352 26 352 TOTAL:

PERCENT LOW / MOD: 100.00 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 01 - PEOPLE (GENERAL) 250 O1 - PEOPLE (GENERAL) 2006 352 0 01 - PEOPLE (GENERAL) 01 - PEOPLE (GENERAL) 2007 0 01 - PEOPLE (GENERAL) 2008 0 01 - PEOPLE (GENERAL) 0 TOTAL: 250 352

**** ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

TOTAL:

ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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1, 070

PGM YEAR: 2006 PROJECT: 0013 - WORKING AGAINST VIOLENCE, INC. ACTIVITY: 257 - WAVI COUNSELING AND ASSISTANCE		EATE SUITABLE LIVING ENVIRONMENTS LABILITY/ACCESSIBILITY
MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC		
STATUS: COMPLETED 05-28-08		
LOCATION: 527 QUINCY ST. RAPID CITY, SD 57701	DESCRIPTION: FUNDS WILL BE USED TO PROVIDE SALARIES AND TRAINING ANS ASSISTANCE FOR HOUSING PERMANENT HOUSING.	D PROGRAM DELIVERY COSTS, LIFE SKILLS DEPOSITS FOR WOMEN TRANSITIONING TO
FINANCING: INITIAL FUNDING DATE: 07-11-06 ACTIVITY ESTIMATE: 5,000.00 FUNDED AMOUNT: 5,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 5,000.00 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 931 TOT LOW: 96 TOT MOD: 32 TOT NON LOW MOD: 11 TOTAL: 1,070	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 246 16 6 0 0 0 318 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,070 16
PERCENT LOW / MOD: 98.90		
TOTAL FEMALE HEADED: 0		
ACCOMPLI SHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2006 01 - PEOPLE (GENERAL) 2007 01 - PEOPLE (GENERAL) 2008 01 - PEOPLE (GENERAL)	PROPOSED UNITS ACTUAL TYPE 208 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL)	ACTUAL UNITS 1,070 0 0

208

PGM YEAR:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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ACTUAL UNITS

2,059

2,059

0

n

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0014 - YOUTH AND FAMILY SERVICES - COUNSELING OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 258 - COUNSELING AND CRISIS HOT LINE PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC STATUS: COMPLETED 05-28-08 LOCATION: DESCRIPTION: FUNDS WILL PAY FOR COUNSELING SESSIONS FOR LOW INCOME YOUTH AND THEIR FAMILIES CI TYWI DE RAPID CITY, SD 57701 AND THE COUNSELING PROVIDED FOR THE CRISIS HOT LINE. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHITE: 07-11-06 1, 465 71 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 5,000.00 19 Ω FUNDED AMOUNT: 5,000.00 69 Ω ASI AN: UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 339 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 5,000.00 DRAWN THRU PGM YR: 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 59 0 ASIAN & WHITE: 14 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 41 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 53 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 1, 419 0 0 TOT LOW: 340 TOT MOD: 173 TOT NON LOW MOD: 127 TOTAL: 2,059 71 2,059 TOTAL: PERCENT LOW / MOD: 93.80 TOTAL FEMALE HEADED: 0

PROPOSED UNITS ACTUAL TYPE

0

294

294 O1 - PEOPLE (GENERAL)

0 01 - PEOPLE (GENERAL)

01 - PEOPLE (GENERAL)

ACCOMPLISHMENT NARRATIVE: FINAL DRAW CLEARED AFTER CLOSE OF PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

01 - PEOPLE (GENERAL)

01 - PEOPLE (GENERAL)

01 - PEOPLE (GENERAL)

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE

2006

2007

2008

TOTAL:

TOTAL:

ACCOMPLI SHMENT NARRATI VE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2006 PROJECT: 0015 - RAPID CITY CDBG PROGRAM O' ACTIVITY: 259 - CDBG PROGRAM OVERSIGHT AND	VERSIGHT AND MANAGEMENT OUTCOME: FOR	BJECTIVE/OUTCOME NOT NECESSARY PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:		
STATUS: COMPLETED 06-05-09		
LOCATION: 300 SIXTH ST RAPID CITY, SD 57701	DESCRIPTION: FUNDS COVER SALARIES AND OTHER ADMINISTR REPORTING AND MANAGEMENT OF THE COMMUNIT THE CITY OF RAPID CITY.	Y DEVELOPMENT BLOCK GRANT PROGRAM FOR
FI NANCI NG: I NI TI AL FUNDI NG DATE: ACTI VI TY ESTI MATE: FUNDED AMOUNT: VI TY ESTI MATE: TO TAL TOTAL TOT EXTREMELY LOW: TOT MOD: TOT NON LOW MOD: TOTAL: O7-11-06 73, 216. 34 O7-11-06 ASSI STED: TOTAL TOTAL O TOTAL O TOT NON LOW MOD: O TOTAL: O	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN A OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 0.00		
TOTAL FEMALE HEADED: 0		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2006	PROPOSED UNITS ACTUAL TYPE	ACTUAL UNITS

0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2007 PROJECT: 0001 - CDBG PROGRAM ADMINISTRATION ACTIVITY: 260 - CDBG PROGRAM ADMINISTRATION	OBJECTIVE: OBJECTIVE/OUTCO OUTCOME: FOR PLANNING/ADMI	
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:		
STATUS: COMPLETED 06-05-09		
LOCATION: 300 SIXTH STREET RAPID CITY, SD 57701	DESCRIPTION: ADMINISTRATION AND OVERSIGHT OF THE CDBG ENTITLEMENT FOF RAPID CITY.	FUNDS PROGRAM FOR THE CITY
FINANCING: INITIAL FUNDING DATE: 06-22-07 ACTIVITY ESTIMATE: 97,014.73 FUNDED AMOUNT: 97,014.73 UNLIQ OBLIGATIONS: 4,075.26 DRAWN THRU PGM YR: 83,715.26 DRAWN IN PGM YR: 83,715.26 NUMBER OF ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 0	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: ASIAN: OMERICAN INDIAN/ALASKAN NATIVE: OMATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: OMERICAN INDIAN/ALASKAN NATIVE & WHITE: OASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: OAM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL: O TOTAL: O	#HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 0.00		
TOTAL FEMALE HEADED: 0		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2007 2008 TOTAL:	PROPOSED UNITS ACTUAL TYPE 0 0 0 0	ACTUAL UNITS O O O

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING PROJECT: 0002 - LUTHERAN SOCIAL SERVICES - STEPPING STONES APARTMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 261 - LUTHERAN SOCIAL SERVICES - APARTMENTS MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH STATUS: UNDERWAY LOCATION: DESCRIPTION: PURCHASE APARTMENTS FOR TRANSITIONAL HOUSING FOR YOUTH AGING OUT OF THE FOSTER TBD RAPID CITY, SD 57701 CARE OR JUVENILE DETENTION SYSTEM. TOTAL # #HI SPANI C FI NANCI NG: INITIAL FUNDING DATE: WHITE: 06-22-07 16 0 ACTIVITY ESTIMATE: 59, 200, 00 BLACK/AFRI CAN AMERI CAN: 0 0 FUNDED AMOUNT: 59, 200. 00 0 0 ASI AN: UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 16 59, 200, 00 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 0 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 59, 200, 00 0 0 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 3 0 TOT EXTREMELY LOW: 35 OTHER MULTI-RACIAL: 0 0 35 0 TOT LOW: 0 0 0 0 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 0 O TOTAL: 35 0 0 35 35 TOTAL: PERCENT LOW / MOD: 0.00 100.00 100.00 TOTAL FEMALE HEADED: 6 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2007 10 - HOUSING UNITS 8 10 - HOUSING UNITS 0 2008 10 - HOUSING UNITS 0 10 - HOUSING UNITS 1 TOTAL: 1

PGM YEAR: 2007

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0003 - WESTE ACTIVITY: 262 - THE H					AI LABI LI TY/ACCESSI BI LI	
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH						
STATUS: UNDERWAY						
LOCATION: SCATTERED SITES RAPID CITY, SD 57701				DESCRIPTION: REHAB FOR WHEELCHAIR ACCESSIBILE ADAPTA FOR HANDICAPPED TENANTS.	TIONS TO EXISTING RENT	AL PROPERTIES
FINANCING: INITIAL FUNDING DATE: ACTIVITY ESTIMATE: FUNDED AMOUNT: UNLIQ OBLIGATIONS: DRAWN THRU PGM YR: DRAWN IN PGM YR: NUMBER OF HOUSEHOLDS AS TOT EXTREMELY LOW: TOT MOD: TOT NON LOW MOD: TOTAL:	28, 75 28, 75 14, 06 14, 68 14, 68	0. 00 0. 00 4. 86 5. 14	TOTAL 0 0 0 0 0	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN OTHER MULTI-RACIAL: TOTAL:	TOTAL # #HI SP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD:	0. 00	0. 00	0.00			
TOTAL FEMALE HEADED:		0				
ACCOMPLISHMENTS BY YEAR REPORT YEAR PROPOSED 7 2007 10 - HOUSI 2008 10 - HOUSI	TYPE ING UNITS			PROPOSED UNITS ACTUAL TYPE 5 10 - HOUSING UNITS 0 10 - HOUSING UNITS		ACTUAL UNITS 0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2007 PROJECT: 0004 - BEHAVIOR MANAGMENT SYSTEMS - 12 ACTIVITY: 263 - 121 NORTH STREET BATHROOM REHAE	21 NORTH STREET REHAB OUTCOME: AVAILA	TE SUITABLE LIVING ENVIRONMENTS BILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMH		
STATUS: UNDERWAY		
LOCATION: 121 NORTH STREET RAPID CITY, SD 57701	DESCRIPTION: REHAB OF 2 MAIN BATHROOMS AT THE 121 NORTH TO UPGRADE THEM TO MEET ADA REQUIREMENT STA	
TOT EXTREMELY LOW: 0 0 CO TOT LOW: 0 0 CO TOT MOD: 0 0 CO	O TOTAL:	TOTAL # #HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2007 10 - HOUSING UNITS 2008 10 - HOUSING UNITS 2009 10 - HOUSING UNITS TOTAL:	PROPOSED UNITS ACTUAL TYPE 2 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0 10 - HOUSING UNITS 2	ACTUAL UNITS 0 0 0 0

TOTAL:

ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2007 PROJECT: 0005 - CANYON LAKE SENIOR CITIZENS CACTIVITY: 264 - CANYON LAKE SENIOR CITIZENS C	ENTER OUTCOME: AVAILAE	TE SUITABLE LIVING ENVIRONMENTS BILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC		
STATUS: COMPLETED 06-05-09		
LOCATION: 2900 CANYON LAKE DRIVE RAPID CITY, SD 57702	DESCRIPTION: INSTALLATION OF A FIRE SUPPRESSION SYSTEM OF ENHANCE THE SAFETY AND WELL BEING OF MEMBERS BUILDING.	
FINANCING: INITIAL FUNDING DATE: 06-22-07 ACTIVITY ESTIMATE: 70,000.00 FUNDED AMOUNT: 70,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 70,000.00 DRAWN IN PGM YR: 49,311.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 4,212 TOT MOD: 23,869 TOT NON LOW MOD: 0 TOTAL: 28,081	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 28, 023
PERCENT LOW / MOD: 100.00		
TOTAL FEMALE HEADED: 0		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2007 11 - PUBLIC FACILITIES 2008 11 - PUBLIC FACILITIES 2009 11 - PUBLIC FACILITIES	PROPOSED UNITS ACTUAL TYPE 1 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES	ACTUAL UNITS 1 0 0

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PGM YEAR: 2007 PROJECT: 0006 - CORNERSTONE RESCUE MISSION - ACTIVITY: 265 - CORNERSTONE APARTMENTS			AFFORDABLE HOUSING
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC			
STATUS: COMPLETED 05-31-08			
LOCATION: EAST BLVD RAPID CITY, SD 57701	DESCRIPTION: CONSTRUCTION OF 24 UNIT APARTMENT BUILDING FAMILIES WITH CHILDREN.	FOR TRANSIT	TIONAL HOUSING FOR HOMELESS
FI NANCI NG: I NI TI AL FUNDI NG DATE: 06-22-07 ACTI VI TY ESTI MATE: 50, 000. 00 FUNDED AMOUNT: 50, 000. 00 UNLI Q OBLI GATI ONS: 0. 00 DRAWN THRU PGM YR: 50, 000. 00 DRAWN IN PGM YR: 0. 00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 5 TOT LOW: 4 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 9	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # 4 2 0 1 0 2 0 0 0 0 0 9	#HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2007 11 - PUBLIC FACILITIES	PROPOSED UNITS ACTUAL TYPE 24 11 - PUBLIC FACILITIES		ACTUAL UNITS 24

24

0 11 - PUBLIC FACILITIES

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN FY2007 BUT CLOSED IN IDIS AFTER CLOSE OF PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *

11 - PUBLIC FACILITIES

2008

TOTAL:

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0

0

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES PROJECT: 0008 - OGLALA COMMUNITY COLLEGE OUTCOME: AVAILABILITY/ACCESSIBILITY ACTIVITY: 267 - HE SAPA INSTRUCTIONAL CENTER

MATRIX CODE: 03

TOTAL:

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION: DESCRIPTION: 127 KNOLLWOOD DRIVE EXPANSION OF THE HESAPA INSTRUCTIONAL CENTER IN RC BY CONSTRUCTING 4 NEW RAPID CITY, SD 57701 CLASSROOMS, 3 OFFICES AND EXPANDING THE STUDENT LOUNGE AND PARKING AREA.

FI NANCI NG:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	06-22-07	WHITE:	0	0
ACTIVITY ESTIMATE:	30, 000. 00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30, 000. 00	ASI AN:	0	0
UNLIQ OBLIGATIONS:	16, 888. 76	AMERICAN INDIAN/ALASKAN NATIVE:	334	0
DRAWN THRU PGM YR:	13, 111. 24	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0. 00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSIST	ED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	124	OTHER MULTI -RACIAL:	0	0
TOT LOW:	80			
TOT MOD:	53			
TOT NON LOW MOD:	77	TOTAL:	334	0

PERCENT LOW / MOD: 76.90

334

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2007 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES 2008 11 - PUBLIC FACILITIES TOTAL:

**** ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

2009

TOTAL:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2007 PROJECT: 0009 - WELLSPRING ACTIVITY: 268 - WELLSPRING - FIRE SPRINKLER S	OUTCOME: AVAILAE	NTE SUITABLE LIVING ENVIRONMENTS NBILITY/ACCESSIBILITY	
MATRIX CODE: 030 REG CITATION: 570.201(C) NATIONAL OBJ: LMC			
STATUS: COMPLETED 06-01-09			
LOCATION: 3402 COTTONWOOD ST. RAPID CITY, SD 57702	DESCRIPTION: INSTALLATION OF A FIRE SPRINKLER SYSTEM AND/ NATIONAL FIRE SAFETY CODES AND THE AMERICANS		
FINANCING: INITIAL FUNDING DATE: 06-22-07 ACTIVITY ESTIMATE: 30,000.00 FUNDED AMOUNT: 30,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 30,000.00 DRAWN IN PGM YR: 30,000.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 302 TOT LOW: 4 TOT MOD: 4 TOT NON LOW MOD: 6 TOTAL: 316	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 230	
PERCENT LOW / MOD: 98.10			
TOTAL FEMALE HEADED: 0			
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2007 11 - PUBLIC FACILITIES 2008 11 - PUBLIC FACILITIES	PROPOSED UNITS ACTUAL TYPE 0 11 - PUBLIC FACILITIES 0 11 - PUBLIC FACILITIES	ACTUAL UNITS 0 0	

0 11 - PUBLIC FACILITIES

**** ACCOMPLISHMENT NARRATIVE:

11 - PUBLIC FACILITIES

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2007
PROJECT: 0010 - YOUTH AND FAMILY SERVICES - MONROE STREET FACILITY
ACTIVITY: 269 - MONROE STREET FACILITY - BOILER & LOCKS

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03D

REG CITATION: 570.201(C)

RAPID CITY, SD 57701

NATIONAL OBJ: LMC

STATUS: COMPLETED 10-28-08

LOCATION:

410 EAST MONROE ST

DESCRIPTION:

INSTALLATION OF A NEW BOILER PUMP AND DOOR LOCKS THROUGHOUT THE FACILITY.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHITE: 06-22-07 475 21 ACTIVITY ESTIMATE: 4,500.00 BLACK/AFRI CAN AMERI CAN: 27 Ω FUNDED AMOUNT: 4,500.00 0 0 ASI AN: UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 232 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 4, 500, 00 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2, 308, 44 0 0 ASIAN & WHITE: 0 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 356 101 0 TOT LOW: 247 TOT MOD: 232 TOT NON LOW MOD: 0 TOTAL: 835 21 835 TOTAL:

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2007 11 - PUBLIC FACILITIES 1 1 - PUBLIC FACILITIES 0

TOTAL: 1 - PUBLIC FACILITIES 0

ACTUAL TYPE ACTUAL UNITS

O TOTAL: 0 1 - PUBLIC FACILITIES 0

ACTUAL TYPE ACTUAL UNITS

ACTUAL TYPE ACTUAL UNITS

0 1 - PUBLIC FACILITIES 0

1 - PUBLIC FACILITIES 0

0 1 - PUBLIC FACILITIES 0

ACCOMPLISHMENT NARRATIVE: FUNDING PROVIDED NEW BOILER PUMP, INTERIOR DOOR LOCKS AND ADA SIGNAGE AND DOOR OPENER FOR THE HEAD START FACILITY.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007
PROJECT: 0011 - BEHAVIOR MANAGEMENT SYSTEMS - MEDICATION ASSISTANCE PROGRAM

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 270 - MEDICATION ASSISTANCE PROGRAM

MATRIX CODE: 05F

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 10-28-08

LOCATION:

121 NORTH STREET

RAPID CITY, SD 57701

DESCRIPTION:

SALARY FOR A FT STAFF PERSON TO WORK WITH CLIENTS, FILL OUT APPLICATIONS TO PHARMECEUTICAL COMPANIES TO ACCESS FREE MEDICATIONS & CONSULT WITH MEDICAL

STAFF ON MED REQUIREMENTS FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHI TE: 06-22-07 507 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 30,000.00 5 0 FUNDED AMOUNT: 30,000.00 0 0 ASI AN: UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 8 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 30,000.00 DRAWN THRU PGM YR: 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 4, 484, 02 0 ASIAN & WHITE: 0 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 354 6 2 TOT LOW: 127

TOT LOW: 127
TOT MOD: 49
TOT NON LOW MOD: 4 TOTAL: 534 2
TOTAL: 534

PERCENT LOW / MOD: 99. 20
TOTAL FEMALE HEADED: 0

ACCOMPLI SHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2007 01 - PEOPLE (GENERAL) 112 01 - PEOPLE (GENERAL) 534

2008 01 - PEOPLE (GENERAL) 0

TOTAL: 534

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007
PROJECT: 0012 - DAKOTA PLAINS LEGAL SERVICES
ACTIVITY: 271 - DAKOTA PLAINS LEGAL SERVICES

WATER VICTOR OF THE PROJECT OF THE

MATRIX CODE: 05C

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 05-19-08

LOCATION: DESCRIPTION:

528 KANSAS CITY STREET, STE. 1 FUNDS WILL PAY STAFFING COSTS AND RELATED EXPENSES DIRECTLY ATTRIBUTED TO THE RAPID CITY, SD 57701 FUNDS WILL PAY STAFFING COSTS AND RELATED EXPENSES DIRECTLY ATTRIBUTED TO THE PROVISION OF LEGAL SERVICES FOR LOW INCOME PEOPLE. WILL ALSO BE USED TO PROVIDE

EDUCATION SEMINARS. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 06-22-07 WHITE: 134 Ω ACTIVITY ESTIMATE: BLACK/AFRI CAN AMERI CAN: 7, 250. 00 2 0 FUNDED AMOUNT: 7, 250. 00 ASI AN: 1 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 82 0.00 0

DRAWN THRU PGM YR: 7, 250.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 0 ASIAN & WHITE: 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF PERSONS ASSISTED: 0 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 0 0

TOT EXTREMELY LOW: 170 OTHER MULTI-RACIAL: 3 O
TOT LOW: 42
TOT MOD: 10
TOT NON LOW MOD: 0 TOTAL: 222 O

TOTAL: 222

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLI SHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2007

01 - PEOPLE (GENERAL)

2008

01 - PEOPLE (GENERAL)

325

01 - PEOPLE (GENERAL)

325

01 - PEOPLE (GENERAL)

0

2007 01 - PEOPLE (GENERAL) 325 01 - PEOPLE (GENERAL) 222 2008 01 - PEOPLE (GENERAL) 325 01 - PEOPLE (GENERAL) 0 TOTAL: 650 222

ACCOMPLISHMENT NARRATIVE: APRIL 2007 - LOST AN ATTORNEY BUT HAVE HIRED A NEW ONE TO TAKE HIS PLA CE. HOUSING ASSISTANCE - 6; CONSUMER ISSUES 10; COMMUNITY PRESENTATIO

NS - 2; MAY 2007 - HOUSING ISSUES - 17; EMPLOYMENT ISSUES - 1; CONSUME R ISSUES - 9; JULY 2007 - HOUSING - 1; EMPLOYMENT - 1; CONSUMER - 1; AUG 2007 - HOUSING 13; EMPLOYMENT 1; CONSUMER 8;

YEAR TOTALS: # INTAKES COMPLETED 222; # RECEIVED LEGAL ASSIST 222

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:

2008

TOTAL:

2007

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0013 - SALVATION ARMY OUTCOME: SUSTAINABILITY ACTI VI TY: 272 - HOMELESS PREVENTION PROGRAM MATRIX CODE: 050 REG CITATION: 570.204 NATIONAL OBJ: LMC STATUS: **COMPLETED 10-28-08** LOCATION: DESCRIPTION: 405 CHERRY AVE. THE HOMELESS PREVENTION PROGRAM PROVIDES ASSISTANCE TO PAY PAST DUE RENT, RAPID CITY, SD 57701 MORTGAGE AND UTILITY BILLS. TRANSITIONAL HOUSING CLIENTS MAY RECEIVE UP TO 4 MOS ASSISTANCE. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHITE: 06-22-07 204 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 25,000.00 13 0 FUNDED AMOUNT: 25,000.00 0 0 ASI AN: UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 125 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 25,000.00 DRAWN THRU PGM YR: 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2, 207, 66 9 0 ASIAN & WHITE: 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: **TOTAL** 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 265 0 0 TOT LOW: 76 TOT MOD: 14 TOT NON LOW MOD: 0 TOTAL: 355 10 355 TOTAL: PERCENT LOW / MOD: 100.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2007 01 - PEOPLE (GENERAL) 125 O1 - PEOPLE (GENERAL) 355

0

01 - PEOPLE (GENERAL)

ACCOMPLISHMENT NARRATIVE: FINAL DRAW PROCESSED AFTER CLOSE OF FISCAL YEAR 2007

EXTENDED ACTIVITY NARRATIVE: *****

01 - PEOPLE (GENERAL)

STATUS:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: 2007
PROJECT: 0014 - WORKING AGAINST VIOLENCE, INC.
ACTIVITY: 273 - WORKING AGAINST VIOLENCE SHELTER

MATRIX CODE: 05G
REG CITATION: 570. 201(E)
NATIONAL 0BJ: LMC

LOCATION: DESCRIPTION: 527 QUINCY STREET FUNDS COVER SALARY FOR .5 FTE CASE

527 QUINCY STREET

RAPID CITY, SD 57701

FUNDS COVER SALARY FOR .5 FTE CASE MANAGER TO ASSIST CLIENTS WITH CASE
MANAGMENT, SHELTER, LIFE SKILLS TRAINING AND RELO-CATION ASSISTANCE. ALSO
PROVIDE EDUCATION TO COMMUNITY.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: WHI TE: 06-22-07 206 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 5,000.00 10 Ω FUNDED AMOUNT: 5,000.00 0 ASI AN: 4 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 310 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: 5,000.00 DRAWN THRU PGM YR: 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 140 0 ASIAN & WHITE: 0 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: 595 OTHER MULTI-RACIAL: 0 0 TOT LOW: 48 TOT MOD: 15 7 TOT NON LOW MOD: 12 TOTAL: 670

TOTAL: 670

PERCENT LOW / MOD: 98.20

TOTAL FEMALE HEADED: 0

COMPLETED 05-27-08

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2007 01 - PEOPLE (GENERAL) 463 01 - PEOPLE (GENERAL) 670

2008 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0

TOTAL: 463

ACCOMPLISHMENT NARRATIVE: PROGRAM CLOSED AFTER CLOSE OF PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007

PROJECT: 0015 - YOUTH AND FAMILY SERVICES - COUNSELING

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 274 - COUNSELING

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 10-28-08

LOCATION:

202 EAST ADAMS STREET

RAPID CITY, SD 57701

DESCRIPTION:
FUNDS WILL PROVIDE COUNSELING AND INTERVENTION SERVICES, ASSESSMENTS, CHILD
ABUSE COUNSELING, SEXUAL ABUSE COUNSELINGAND INDIVIDUAL, GROUP AND FAMILY
COUNSELING.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 06-22-07 WHITE: 1, 362 69 ACTIVITY ESTIMATE: 9, 999, 96 BLACK/AFRICAN AMERICAN: Ω 60 FUNDED AMOUNT: 9, 999. 96 ASLAN: 29 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 973 0.00 0 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 9, 999, 96 0 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 1, 666. 66 100 0 ASIAN & WHITE: 18 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 73 0 **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 60 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 2, 116 0 0 TOT LOW: 247 TOT MOD: 94 69

TOT NON LOW MOD: 218 TOTAL: 2,675
TOTAL: 2,675
PERCENT LOW / MOD: 91.80

TOTAL FEMALE HEADED: 0

ACCOMPLI SHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2007 01 - PEOPLE (GENERAL) 300 01 - PEOPLE (GENERAL) 2, 135
2008 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 540
TOTAL: 300 2, 675

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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ACTUAL UNITS

0

0

0

	GENCY FUND - DEDICATED ER CREDIT COUNSELING S	OUTCOME: AVAI	EATE ECONOMIC (LABILITY/ACCESS	
MATRIX CODE: 18C REG CITATION: 570.201(0) NATIONAL OBJ: LMCMC				
STATUS: FUNDS BUDGETED)			
LOCATION: 111 ST. JOSEPH STREET RAPID CITY, SD 57701		DESCRIPTION: FUNDS ORIGINALLY ALLOCATED FOR START-UP OBUSINESS. 2/2008 FUNDS REALLOCATED TO COINCOME PERSONS.		
FINANCING: INITIAL FUNDING DATE: ACTIVITY ESTIMATE: FUNDED AMOUNT: UNLIO OBLIGATIONS: DRAWN THRU PGM YR: DRAWN IN PGM YR:	06-25-07 35, 000. 00 35, 000. 00 35, 000. 00 0. 00 0. 00	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	TOTAL # 0 0 0 0 0 0	#HI SPANI C 0 0 0 0 0 0
NUMBER OF ASSISTED: TOT EXTREMELY LOW: TOT LOW:	TOTAL O O	BLACK/AFRICAN AMERICAN & WHITE: AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AN OTHER MULTI-RACIAL:	0 0 0 0	0 0
TOT MOD: TOT NON LOW MOD: TOTAL:	0	TOTAL:	0	0
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

PROPOSED UNITS ACTUAL TYPE

10

10 08 - BUSINESSES

0 08 - BUSI NESSES

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

08 - BUSI NESSES

08 - BUSI NESSES

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE

2007

2008

TOTAL:

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0

PGM YEAR: 2007
PROJECT: 0017 - NEI GHBORHOOD RESTORATI ON PROGRAM
ACTIVITY: 276 - NEI GHBORHOOD RESTORATI ON PROGRAM

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

TOT NON LOW MOD:

TOTAL FEMALE HEADED:

STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:

300 SIXTH STREET HOME REHABILITATION LOAN PROGRAM FOR LOW-TO-MODERATE INCOME HOMEOWNERS.

C/SAC BUILDING-COMMUNITY DEVELOPMENT DIVISION RAPID CITY, SD 57701

FI NANCI NG:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	08-01-07	WHITE:	0	0
ACTIVITY ESTIMATE:	3, 000. 00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0. 00	ASI AN:	0	0
UNLIQ OBLIGATIONS:	0. 00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0. 00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0. 00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI -RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			

TOTAL:

TOTAL: 0
PERCENT LOW / MOD: 0.00

0

0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2007 10 - HOUSING UNITS 5 10 - HOUSING UNITS 0
2008 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0
TOTAL:

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2008 PROJECT: 0001 - PROGRAM ADMINISTRATION AND PLA ACTIVITY: 277 - PROGRAM ADMINISTRATION AND PLA	INNING OUTCOME: FOR PL	CTIVE/OUTCOME NOT NECESSARY ANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:		
STATUS: UNDERWAY		
LOCATION: 300 SIXTH STREET RAPID CITY, SD 57701	DESCRIPTION: PROGRAM ADMINISTRATION AND OVERSIGHT FOR TH GRANT PROGRAM.	E COMMUNITY DEVELOPMENT BLOCK
FINANCING: INITIAL FUNDING DATE:	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 0.00		
TOTAL FEMALE HEADED: 0		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2008 TOTAL:	PROPOSED UNITS ACTUAL TYPE 0 0	ACTUAL UNITS O O
ACCOMPLI SHMENT NARRATI VE: *****		

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1

0

PGM YEAR: 2007
PROJECT: 0017 - NEIGHBORHOOD RESTORATION PROGRAM
ACTIVITY: 278 - NEIGHBORHOOD RESTORATION LOAN PROGRAM

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AFFORDABILITY

MATRIX CODE: 14A
REG CITATION: 570.202
NATIONAL OBJ: LMH
STATUS: UNDERWAY

TOT NON LOW MOD:

TOTAL:

LOCATION: DESCRIPTION:

300 SIXTH STREET

ASSISTANCE PROGRAM FOR REHABILITATION PROJECTS ON LOW INCOME OWNER OCCUPIED HOUSING.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 08-12-08 WHITE: 0 ACTIVITY ESTIMATE: 7,000.00 BLACK/AFRICAN AMERICAN: 0 0 FUNDED AMOUNT: 7,000.00 ASLAN: 0 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 0.00 DRAWN THRU PGM YR: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4, 795, 93 DRAWN IN PGM YR: 4, 795. 93 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 OWNER RENTER **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 0 0 TOT LOW: 0 0 0 TOT MOD: 0 0 0

TOTAL:

0

1

PERCENT LOW / MOD: 100.00 0.00 100.00

0

1

0

0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2007 10 - HOUSING UNITS 1 10 - HOUSING UNITS 0
2008 10 - HOUSING UNITS 0 10 - HOUSING UNITS 1
TOTAL: 1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2008 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING PROJECT: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING OUTCOME: SUSTAI NABI LITY

ACTIVITY: 279 - CITY OF RC- AFFORDABLE HOUSING/NRP

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION: DESCRIPTION:

300 SIXTH STREET FUNDING ALLOCATED TO NEIGHBORHOOD RESTORATION LOAN PROGRAM FOR REHABILITATION

RAPID CITY, SD 57701 OF LOW INCOME OWNER OCCUPIED HOUSING.

FI NANCI NG:					TOTAL #	#HI SPANI C
INITIAL FUNDING DAT	ΓE: 10-0	08-08		WHI TE:	0	0
ACTIVITY ESTIMATE:	70, 00	00.00		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	70, 00	00.00		ASI AN:	0	0
UNLIQ OBLIGATIONS:	57, 78	35. 70		AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR:	12, 21	14. 30		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	12, 21	14. 30		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
				ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS	ASSI STED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1	0	1	OTHER MULTI -RACIAL:	0	0
TOT LOW:	0	0	0		0	0
TOT MOD:	1	0	1			
TOT NON LOW MOD:	0	0	0	TOTAL:	2	0
TOTAL:	2	0	2			

PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 10 - HOUSING UNITS 2008 10 10 - HOUSING UNITS 2 TOTAL: 10

ACCOMPLISHMENT NARRATIVE: COMPLETED TWO REHAB PROJECTS - ONE FOR HANDICAP ACCESSIBILITY

**** EXTENDED ACTIVITY NARRATIVE:

STATUS:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: 2008
PROJECT: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
ACTIVITY: 280 - BLACK HILLS AREA HABITAT FOR HUMANITY

MATRIX CODE: 01
REG CITATION: 570. 201(A)
NATIONAL OBJ: LMH

LOCATION:

611 HERMAN STREET

RAPID CITY, SD 57701

DESCRIPTION:

FUNDING WILL BE USED TO ACQUIRE PROPERTY FOR DEVELOPMENT OF NEW HOUSING FOR LOW INCOME FAMILIES

FI NANCI NG:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	10-08-08	WHI TE:	0	0
ACTIVITY ESTIMATE:	11, 091. 00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	11, 091, 00	ASI AN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	11, 091. 00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	11, 091. 00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

UNDERWAY

ACCOMPLI SHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2008 10 - HOUSI NG UNITS 1 10 - HOUSI NG UNITS 0

TOTAL: 1 0 - HOUSI NG UNITS 0

ACCOMPLISHMENT NARRATIVE: LOT WAS PURCHASED FOR CONSTRUCTION. PROJECT WILL BE COMPLETED IN FY 2009.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2008
PROJECT: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
ACTIVITY: 281 - CONTINGENCY FUNDS

MATRIX CODE: 01
REG CITATION: 570, 201(A)

STATUS: FUNDS BUDGETED

NATIONAL OBJ: LMH

LOCATION:
300 SIXTH STREET
RAPID CITY, SD 57701

DESCRIPTION:
FUNDS WILL BE USED FOR AFFORDABLE HOUSING PROJECTS.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 10-08-08 WHITE: 0 0 ACTIVITY ESTIMATE: 35, 261.00 BLACK/AFRICAN AMERICAN: Ω 0 FUNDED AMOUNT: 35, 261.00 ASLAN: 0 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 35, 261.00 0 0 DRAWN THRU PGM YR: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 0 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: TOTAL: 0 0 0 TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2008 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

0 10 - HOUSING UNITS

0 0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE ALLOCATED TO A PROJECT IN FY 2009

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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ACTUAL UNITS

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

0003 - BLACK HILLS AREA HABITAT FOR HUMANITY OUTCOME: AFFORDABILITY PROJECT: ACTI VI TY: 282 - BLACK HILLS AREA HABITAT FOR HUMANITY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH STATUS: UNDERWAY LOCATION: DESCRIPTION: 611 HERMAN STREET FUNDS WILL BE USED TO ACQUIRE LAND OR PROPERTIES FOR DEVELOPMENT OR REHAB OF RAPID CITY, SD 57701 HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 10-08-08 0 WHI TE: 0 ACTIVITY ESTIMATE: 51,000.00 BLACK/AFRICAN AMERICAN: 0 0 FUNDED AMOUNT: 51,000.00 ASI AN: 0 0 UNLIQ OBLIGATIONS: 55, 326. 92 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 4, 673. 08 0 0 DRAWN IN PGM YR: 4, 673. 08 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: TOTAL: 0 0 0 TOTAL: PERCENT LOW / MOD: 0.00 0 TOTAL FEMALE HEADED:

ACCOMPLISHMENT NARRATIVE: CURRENTLY WORKING WITH EIGHT FAMILIES. SEVEN ARE FEMALE HEAD OF HOUSEH

OLDS. WORKING ON THREE HOMES, TWO IN RAPID CITY AND ONE IN SUMMERSET.

PROPOSED UNITS ACTUAL TYPE

3

10 - HOUSING UNITS

ALL FAMILIES ARE WORKING ON THEIR SWEAT EQUITY DOWN PMT HOURS

EXTENDED ACTIVITY NARRATIVE: *****

10 - HOUSING UNITS

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE

2008

TOTAL:

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PGM YEAR: 2008
PROJECT: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AFFORDABILITY

ACTIVITY: 283 - BHAHH - PROGRAM DELIVERY

MATRIX CODE: 01

REG CITATION: 570. 201 (A)

NATIONAL OBJ: LMH

STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:

611 HERMAN ST. FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS.
RAPID CITY, SD 57701

TOTAL # FI NANCI NG: #HI SPANI C INITIAL FUNDING DATE: 10-08-08 WHITE: 0 0 ACTIVITY ESTIMATE: 9,000.00 BLACK/AFRI CAN AMERI CAN: Ω 0 FUNDED AMOUNT: 9,000.00 ASLAN: 0 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 0.00 0 0 DRAWN THRU PGM YR: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0.00 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 0 0 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 OWNER RENTER TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 0 0 TOT LOW: 0 0 0 0 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 0 TOTAL: 0 0 0 TOTAL: 0 0 0

PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2008 10 - HOUSING UNITS 5 10 - HOUSING UNITS 0

TOTAL: 5 0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: AFFORDABILITY ACTI VI TY: 284 - RAPID CITY COMMUNITY DEVELOPMENT CORP. MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH STATUS: FUNDS BUDGETED LOCATION: DESCRIPTION: 111 ST. JOSEPH STREET THE RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL PROVIDE DOWN PAYMENT RAPID CITY, SD 57701 AND CLOSING COST ASSISTANCE FOR HOME PURCHASES OR ACQUIRE PROPERTY FOR NEW CONSTRUCTION OF HOMES. FI NANCI NG: TOTAL # #HI SPANI C 10-08-08 INITIAL FUNDING DATE: WHI TE: 0 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 59, 500, 00 0 0 FUNDED AMOUNT: 59, 500, 00 0 ASI AN: 0 UNLIQ OBLIGATIONS: 70,000.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 0.00 0 0 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 0.00 0 ASIAN & WHITE: 0 0 BLACK/AFRICAN AMERICAN & WHITE: NUMBER OF HOUSEHOLDS ASSISTED: 0 0 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER **TOTAL** 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 0 0 TOT LOW: 0 0 0 0 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 0 0 TOTAL: 0 0 TOTAL: 0 0 0 PERCENT LOW / MOD: 0.00 0.00 0.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

7

04 - HOUSEHOLDS (GENERAL)

ACCOMPLISHMENT NARRATIVE: THREE PEOPLE WERE ASSISTED WITH DOWN PAYMENT ASSISTANCE; THREE PEOPLE RECEIVED CLOSING COST ASSISTANCE AND NINE CLIENTS COMPLETED HOME BUYER

EDUCATION IN 2008.

EXTENDED ACTIVITY NARRATIVE:

2008

TOTAL:

04 - HOUSEHOLDS (GENERAL)

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0

PGM YEAR: 2008
PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
ACTIVITY: 285 - RCCDC - PROGRAM DELIVERY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AFFORDABILITY

MATRIX CODE: 13

REG CITATION: 570.201(N)

NATIONAL OBJ: LMH

TOTAL FEMALE HEADED:

STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:

111 ST. JOSEPH ST. FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS RAPID CITY, SD 57701

#HI SPANI C FINANCING: TOTAL # INITIAL FUNDING DATE: 10-08-08 WHITE: 0 Ω ACTIVITY ESTIMATE: 10, 500, 00 BLACK/AFRICAN AMERICAN: 0 0 FUNDED AMOUNT: 10, 500, 00 0 0 ASI AN: UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 0.00 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 TOT LOW: 0

TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2008 04 - HOUSEHOLDS (GENERAL) 0 04 - HOUSEHOLDS (GENERAL) 0

TOTAL:

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

2008

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0005 - TETON COALITION, INC. OUTCOME: AFFORDABILITY 286 - TETON - PROPERTY ACQUISITION ACTI VI TY: MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH STATUS: UNDERWAY LOCATION: DESCRIPTION: 816 ST. JOSEPH STREET FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE FOR LOW RAPID CITY, SD 57701 TO MODERATE INCOME HOMEBUYERS. FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 10-08-08 WHI TE: 5 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 40,000.00 0 0 FUNDED AMOUNT: 40,000.00 0 ASI AN: 0 12, 300. 00 27, 700. 00 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 0 5 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 27, 700, 00 ASIAN & WHITE: 0 0 NUMBER OF HOUSEHOLDS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OWNER RENTER 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 0 0 0 0 TOT LOW: 0 10 0 10 0 TOT MOD: 0 0 0 TOT NON LOW MOD: 0 0 0 TOTAL: 10 0 0 10 TOTAL: 10 PERCENT LOW / MOD: 0.00 100.00 100.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 04 - HOUSEHOLDS (GENERAL) 04 - HOUSEHOLDS (GENERAL) 2008 8 10

8

2008

TOTAL:

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY. SD

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PGM YEAR: OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING 2008 PROJECT: 0006 - CANGLESKA, INC. OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 288 - OHITIKA DOMESTIC VIOLENCE SHELTER MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC FUNDS BUDGETED STATUS: LOCATION: DESCRIPTION: FUNDS WILL BE USED TO ACQUIRE PROPERTY OR REHAB EXISTING PROPERTY FOR NEW TBD RAPID CITY, SD 57701 WOMEN'S DOMESTIC VIOLENCE SHELTER. FI NANCI NG: TOTAL # #HI SPANI C 10-08-08 INITIAL FUNDING DATE: WHI TE: 0 0 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 50,000.00 0 0 FUNDED AMOUNT: 50,000.00 ASI AN: 0 0 UNLIQ OBLIGATIONS: 50,000.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 0.00 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0.00 0 0 ASIAN & WHITE: 0 0 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 OTHER MULTI - RACIAL: TOT EXTREMELY LOW: 0 0 0 TOT LOW: 0 TOT MOD: 0 0 TOT NON LOW MOD: 0 TOTAL: 0 TOTAL: PERCENT LOW / MOD: 0.00 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

ACCOMPLISHMENT NARRATIVE: Project has not started yet - they are having difficulty locating affordable, suitable

1

land or property to purchase. Funding will be reallocated to another project that is ready to

11 - PUBLIC FACILITIES

proceed.

EXTENDED ACTIVITY NARRATIVE: *****

11 - PUBLIC FACILITIES

2008

TOTAL:

ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

01 - PEOPLE (GENERAL)

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PGM YEAR: 2008 PROJECT: 0007 - CONSUMER CREDIT COUNSELING ACTIVITY: 289 - CCCS - IDA PROGRAM		ATE ECONOMIC OPPORTUNITIES ABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC		
STATUS: UNDERWAY		
LOCATION: 111 ST. JOSEPH STREET RAPID CITY, SD 57701	DESCRIPTION: FUNDS WILL BE USED AS MATCHING FUNDS FOR II INCOME PEOPLE SAVING FOR HIGHER EDUCATION, A SMALL BUSINESS.	
FINANCING: INITIAL FUNDING DATE: 10-08-08 ACTIVITY ESTIMATE: 35,000.00 FUNDED AMOUNT: 35,000.00 UNLIQ OBLIGATIONS: 35,000.00 DRAWN THRU PGM YR: 0.00 DRAWN IN PGM YR: 0.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 1 TOT NON LOW MOD: 0 TOTAL: 1	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PERCENT LOW / MOD: 100.00		
TOTAL FEMALE HEADED: O		
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE	PROPOSED UNITS ACTUAL TYPE	ACTUAL UNITS

30

30 O1 - PEOPLE (GENERAL)

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506

0

PGM YEAR: 2008
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0008 - BEHAVIOR MANAGEMENT SYSTEMS
OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 290 - PHARMECEUTICAL DRUG GRANT PROGRAM

MATRIX CODE: 050

REG CITATION: 570. 201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION: DESCRIPTION:
121 NORTH STREET FUNDS WILL

121 NORTH STREET

RAPID CITY, SD 57701

FUNDS WILL BE USED TO PROVIDE A FTE WHO WILL SUBMIT GRANT REQUESTS FOR FREE PRESCRIPTION DRUGS FOR VERY LOW INCOME PERSONS WITH MENTAL ILLNESS AND/OR

ADDICTIONS.

FI NANCI NG:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	10-08-08	WHI TE:	457	0
ACTIVITY ESTIMATE:	30, 845. 00	BLACK/AFRICAN AMERICAN:	10	0
FUNDED AMOUNT:	30, 845. 00	ASI AN:	0	0
UNLIQ OBLIGATIONS:	3, 249. 72	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
DRAWN THRU PGM YR:	27, 595. 28	NATIVE HAWALLAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	27, 595. 28	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	13	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSIST	ED:	BLACK/AFRICAN AMERICAN & WHITE:	1	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT EXTREMELY LOW:	360	OTHER MULTI-RACIAL:	17	0
TOT LOW:	93			
TOT MOD:	48			

TOT NON LOW MOD: 5 TOTAL:
TOTAL: 506

PERCENT LOW / MOD: 99.00

TOTAL FEMALE HEADED: 0

ACCOMPLI SHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2008 01 - PEOPLE (GENERAL) 506

 2008
 01 - PEOPLE (GENERAL)
 360 01 - PEOPLE (GENERAL)
 506

 TOTAL:
 360
 506

ACCOMPLISHMENT NARRATIVE: YTD 09/2008 NUMBER OF CLIENTS WITH NEGATIVE SETBACKS - HOSPITALIZED

(2); TROUBLE AT WORK (1)

\$ AMOUNT OF MEDICATIONS RECEIVED - \$431,950

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0009 - HELP! LINE CENTER OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 291 - 211 HELP! LINE CENTER

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

DESCRIPTION: LOCATION:

FUNDS WILL PROVIDE REFERRAL 211 HELP! LINE SERVICES FOR CALLERS SEEKING PO BOX 1215 RAPID CITY, SD 57709 SERVICES TARGETED TO PRESUMED LOW INCOME CLIENTELE.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 5,750 10-08-08 WHITE: 55 ACTIVITY ESTIMATE: 4, 908, 00 BLACK/AFRICAN AMERICAN: 39 1 FUNDED AMOUNT: 4, 908.00 63 ASLAN: UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 0.00 540 DRAWN THRU PGM YR: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4, 908, 00 12 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: DRAWN IN PGM YR: 4, 908. 00 339 ASIAN & WHITE: 33 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 37 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 10 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 0 1 TOT LOW: n TOT MOD: 6,832

TOT NON LOW MOD: TOTAL: 6,832 68 TOTAL: 6,832 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2008 01 - PEOPLE (GENERAL) 185 O1 - PEOPLE (GENERAL) 3,529 TOTAL: 185 3, 529

ACCOMPLISHMENT NARRATIVE: YTD- 10/2008 TOTAL CALLS RECEIVED 3529; # CLIENTS REFERRALS 3194;

REFERRED DOMESTIC VIOLENCE 59; # REFERRED ELDERLY 25; # REFERRED FOR DISABLED SERVICES 27; REFERRED HOMLESS SERVICES/SHELTER 79; REFERRED LITERACY 1; REFERRED AIDS SERVICES 5; REFERRED OTHER SERVICES FOR LOW

INCOME 1265

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EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0011 - SALVATION ARMY OUTCOME: AFFORDABILITY ACTIVITY: 292 - SALVATION ARMY RENT/UTILITY ASSISTANCE

MATRIX CODE: 050 REG CITATION: 570.204 NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION: DESCRIPTION: 405 NORTH CHERRY

FUNDING WILL BE USED TO PRVENT HOMELESSNESS BY PROVIDING RAPID CITY, SD 57701 RENT/MORTGAGE/UTILITY ASSISTANCE FOR DEPOSITS OR DELINQUENT BILLS.

FINANCING:			TOTAL #	#HI SPANI C
INITIAL FUNDING DATE:	10-08-08	WHI TE:	187	5
ACTIVITY ESTIMATE:	24, 493. 00	BLACK/AFRI CAN AMERI CAN:	7	0
FUNDED AMOUNT:	24, 493. 00	ASI AN:	0	0
UNLIQ OBLIGATIONS:	5, 132. 01	AMERICAN INDIAN/ALASKAN NATIVE:	103	2
DRAWN THRU PGM YR:	19, 360. 99	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	19, 360. 99	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	40	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSIST	ED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	200	OTHER MULTI-RACIAL:	4	4
TOT LOW:	129			
TOT MOD:	14			
TOT NON LOW MOD:	0	TOTAL:	343	11
TOTAL:	343			

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2008 01 - PEOPLE (GENERAL) 125 O1 - PEOPLE (GENERAL) 343

TOTAL: 125 343

ACCOMPLISHMENT NARRATIVE:

YTD 07/2008 271 INTAKES COMPLETED; 136 QUALIFIED FOR ASSISTANCE; 57 DELINQUENT RENT ASSIST; 5 MORTGAGE ASSIST; 17 RENT DEPOSIT ASSIST;

57 UTILITY ASSIST;

**** EXTENDED ACTIVITY NARRATIVE:

CENSUS TRACT PERCENT LOW / MOD:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

62.70

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2008 PROJECT: 0010 - RAPID CITY COMMUNITY HEALTH CE ACTIVITY: 293 - GENERAL BEADLE HEALTH CENTER		OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY	
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMA			
STATUS: FUNDS BUDGETED			
LOCATION: 10 VAN BUREN ST RAPID CITY, SD 57701	DESCRIPTION: FUNDS WILL BE USED FOR SALARIES FOR TWO POSITION CENTER TO DO OUT REACH AND PROVIDE SERVICES.	ONS FOR THE SCHOOL BASED HEALTH	
FINANCING: INITIAL FUNDING DATE: 10-08-08 ACTIVITY ESTIMATE: 9, 796. 00 FUNDED AMOUNT: 9, 796. 00 UNLIQ OBLIGATIONS: 9, 796. 00 DRAWN THRU PGM YR: 0. 00 DRAWN IN PGM YR: 0. 00 NUMBER OF ASSISTED: TOTAL TOT EXTREMELY LOW: 0 TOT LOW: 0 TOT MOD: 0 TOT NON LOW MOD: 0 TOTAL: 0	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	OTAL # #HI SPANI C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2008 01 - PEOPLE (GENERAL) TOTAL:	PROPOSED UNITS ACTUAL TYPE 185 O1 - PEOPLE (GENERAL) 185	ACTUAL UNITS O O	

ACCOMPLI SHMENT NARRATI VE:

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008 04-01-2008 TO 03-31-2009 RAPID CITY, SD

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PGM YEAR: 2008 PROJECT: 0012 - WELLSPRING ACTIVITY: 294 - WELLSPRING YOUTH CHALLENGE PRO	OUTCOME: AVAILA	ECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS COME: AVAILABILITY/ACCESSIBILITY	
MATRIX CODE: 05N REG CITATION: 570.201(C) NATIONAL OBJ: LMC			
STATUS: UNDERWAY			
LOCATION: 117 KNOLLWOOD DR. RAPID CITY, SD 57701	DESCRIPTION: FUNDS WILL PROVIDE SERVICES FOR YOUTH INVOLPROGRAM.	LVED IN AN AT-RISK AFTER SCHOOL	
FINANCING: INITIAL FUNDING DATE: 10-08-08 ACTIVITY ESTIMATE: 4,908.00 FUNDED AMOUNT: 4,908.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 4,908.00 DRAWN IN PGM YR: 4,908.00 NUMBER OF PERSONS ASSISTED: TOTAL TOT EXTREMELY LOW: 302 TOT LOW: 4 TOT MOD: 4 TOT NON LOW MOD: 6 TOTAL: 316 PERCENT LOW / MOD: 98.10	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL # #HI SPANI C 230	
TOTAL FEMALE HEADED: 0			
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE 2008 01 - PEOPLE (GENERAL) TOTAL:	PROPOSED UNITS ACTUAL TYPE 20 01 - PEOPLE (GENERAL) 20	ACTUAL UNITS 316 316	

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PGM YEAR: 2008 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING 0013 - WORKING AGAINST VIOLENCE, INC. OUTCOME: AVAILABILITY/ACCESSIBILITY PROJECT: ACTI VI TY: 295 - WAVI MATRIX CODE: 05G

REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: UNDERWAY

TOTAL FEMALE HEADED:

LOCATION: DESCRIPTION: 527 QUINCY ST FUNDS WILL PROVIDE SALARY FOR A .3FTE CASE MANAGER TO PROVIDE DIRECT ASSISTANCE, RAPID CITY, SD 57701 AID AND SERVICES TO VICTIMS OF DOMESTIC VIOLENCE, AND PROGRAM DELIVERY COSTS.

FI NANCI NG: TOTAL # #HI SPANI C INITIAL FUNDING DATE: 10-08-08 WHITE: 1,692 21 BLACK/AFRI CAN AMERI CAN: ACTIVITY ESTIMATE: 4, 908.00 30 0 FUNDED AMOUNT: 4, 908. 00 ASI AN: 9 0 UNLIQ OBLIGATIONS: AMERICAN INDIAN/ALASKAN NATIVE: 2,804 0.00 0 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 4, 908.00 104 0 DRAWN IN PGM YR: 4, 908. 00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0 ASIAN & WHITE: 0 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 **TOTAL** AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0 TOT EXTREMELY LOW: OTHER MULTI-RACIAL: 4,514 16 0 TOT LOW: 133 TOT MOD: TOT NON LOW MOD: TOTAL: 4,656

TOTAL: 4,656 PERCENT LOW / MOD: 100.00

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ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS 2008 01 - PEOPLE (GENERAL) 422 O1 - PEOPLE (GENERAL) 4,656 422 4, 656 TOTAL:

**** ACCOMPLISHMENT NARRATIVE: EXTENDED ACTIVITY NARRATIVE:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS PROJECT: 0014 - YOUTH AND FAMILY SERVICES - COUNSELING OUTCOME: AVAILABILITY/ACCESSIBILITY ACTI VI TY: 297 - YFS-COUNSELING MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC STATUS: UNDERWAY LOCATION: DESCRIPTION: PO BOX 2813 CRISIS INTERVENTION COUNSELING, ASSESSMENTS, CHILD ABUSE COUNSELING, SEXUAL RAPID CITY, SD 57709 ABUSE COUNSELING, AND INDIVIDUAL FAMILY, AND GROUP COUNSELING FI NANCI NG: TOTAL # #HI SPANI C 10-08-08 INITIAL FUNDING DATE: WHITE: 556 86 BLACK/AFRICAN AMERICAN: ACTIVITY ESTIMATE: 4, 908.00 24 Ω FUNDED AMOUNT: 4, 908, 00 13 0 ASI AN: UNLIQ OBLIGATIONS: 1, 636.00 AMERICAN INDIAN/ALASKAN NATIVE: 390 0 NATIVE HAWALLAN/OTHER PACIFIC ISLANDER: DRAWN THRU PGM YR: 3, 272, 00 0 0 DRAWN IN PGM YR: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 3, 272, 00 68 0 ASIAN & WHITE: 0 0 NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 6 0 TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 44 0 OTHER MULTI - RACIAL: TOT EXTREMELY LOW: 933 0 0 TOT LOW: 101 TOT MOD: 18 TOT NON LOW MOD: 49 TOTAL: 1, 101 86 TOTAL: 1, 101 PERCENT LOW / MOD: 95.50 TOTAL FEMALE HEADED: 0 ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE ACTUAL UNITS PROPOSED UNITS ACTUAL TYPE 01 - PEOPLE (GENERAL) 150 O1 - PEOPLE (GENERAL) 1, 101 2008 1, 101 TOTAL: 150

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TOTAL ACTIVITY ESTIMATE 6, 721, 404. 43 TOTAL FUNDED AMOUNT 6, 693, 903. 38 TOTAL AMOUNT DRAWN THRU PGM YR : 6, 153, 975. 78 TOTAL AMOUNT DRAWN IN PGM YR : 484, 991. 07