

2010 property taxes - Base \$12,307,468
CPI \$369,224 (3% of base)
Growth \$248,887 (2.02% of base)

Maximum tax request \$12,925,579

Sales Tax Receipts
Reporting Period Earned
General Fund

	2004	2005	2006	2007	2008	2009	2004	2005	2006	2007	2008	2009
January	\$269,971 \$833,542	\$849,266 \$332,860	\$1,011,757 \$293,506	\$610,205 \$728,643	\$695,278 \$717,927	\$870,168 \$557,061	\$1,103,513	\$1,182,126	\$1,305,263	\$1,338,849	\$1,413,204	\$1,427,229
February	\$611,657 \$534,025	\$795,725 \$431,817	\$937,567 \$306,240	\$698,197 \$594,585	\$857,469 \$610,553	\$1,199,012 \$243,155	\$1,145,682	\$1,227,542	\$1,243,807	\$1,292,782	\$1,468,023	\$1,442,167
March	\$596,651 \$633,602	\$700,951 \$608,676	\$672,298 \$657,656	\$1,047,818 \$433,519	\$702,490 \$856,590	\$768,099 \$659,873	\$1,230,253	\$1,309,627	\$1,329,954	\$1,481,337	\$1,559,080	\$1,427,972
April	\$738,381 \$472,639	\$554,251 \$710,018	\$862,425 \$479,213	\$848,945 \$552,585	\$785,564 \$713,831	\$990,177 \$456,213	\$1,211,020	\$1,264,269	\$1,341,638	\$1,401,530	\$1,499,395	\$1,446,390
May	\$563,947 \$736,262	\$1,054,907 \$283,214	\$936,800 \$524,042	\$822,160 \$685,938	\$822,649 \$812,726	\$364,859	\$1,300,209	\$1,338,121	\$1,460,842	\$1,508,097	\$1,635,376	\$364,859
June	\$530,148 \$916,403	\$791,062 \$743,359	\$772,166 \$656,006	\$966,909 \$690,489	\$931,271 \$849,312		\$1,446,551	\$1,534,421	\$1,428,172	\$1,657,398	\$1,780,583	\$0
July	\$625,257 \$815,576	\$1,009,047 \$475,077	\$959,768 \$709,002	\$1,145,119 \$536,504	\$1,112,474 \$711,648		\$1,440,833	\$1,484,124	\$1,668,770	\$1,681,623	\$1,824,122	\$0
August	\$700,254 \$872,884	\$1,064,493 \$551,267	\$900,649 \$806,718	\$1,071,187 \$673,646	\$902,130 \$967,431		\$1,573,138	\$1,615,760	\$1,707,367	\$1,744,834	\$1,869,560	\$0
September	\$135,380 \$1,246,907	\$878,286 \$565,131	\$975,656 \$500,049	\$953,647 \$643,612	\$715,694 \$1,008,721		\$1,382,287	\$1,443,418	\$1,475,705	\$1,597,259	\$1,724,415	\$0
October	\$612,830 \$712,200	\$883,096 \$444,216	\$705,307 \$742,609	\$675,214 \$897,721	\$741,188 \$827,136		\$1,325,030	\$1,327,312	\$1,447,916	\$1,572,935	\$1,568,324	\$0
November	\$620,180 \$679,279	\$833,721 \$501,071	\$863,913 \$571,547	\$654,492 \$875,743	\$899,128 \$622,731		\$1,299,459	\$1,334,792	\$1,435,460	\$1,530,235	\$1,521,860	\$0
December	\$749,096 \$851,988	\$1,114,381 \$587,234	\$1,091,863 \$641,344	\$882,033 \$929,336	\$1,226,590 \$629,341		\$1,601,084	\$1,701,615	\$1,733,207	\$1,811,369	\$1,855,931	\$0
Total Sales Tax as Reported	\$16,059,059	\$16,763,126	\$17,578,100	\$18,618,249	\$19,719,872	\$6,108,618	\$16,059,059	\$16,763,126	\$17,578,100	\$18,618,249	\$19,719,872	\$6,108,618

January - Dec

\$ 16,059,059 \$ 16,763,126 \$ 17,578,100 \$ 18,618,249 \$ 19,719,872 \$ 6,108,618

9.60% 4.38% 4.86% 5.92% 5.92% -69.02%

Through April \$4,690,468 \$4,983,564 \$5,220,662 \$5,514,498 \$5,939,702 \$5,743,759 \$195,943

Growth 6.25% 4.76% 5.63% 7.71% -3.30%

Through May - First Part \$5,254,415 \$6,038,471 \$6,157,462 \$6,336,657 \$6,762,351 \$6,108,618 \$653,733

Growth 14.92% 1.97% 2.91% 6.72% -9.67%