

Vision 2012 Project Update				6/1/2009		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
1: Burn Building - Votech	\$500,000	\$476,469	Status: Complete	2006	paid by WDTI	
Total:	\$476,469	\$476,469				\$0
2: Homeless Coalition/rehab or construct transitional living facility	\$1,200,000 to \$2,000,000	\$250,000	Status: Complete	2008	paid by grants, rent and donations	
Total:	\$0	\$250,000			\$300,000	\$0
3: Stevens Westside Gym to house weight room and multi purpose gym	\$900,000	\$350,000	Status: Complete	2007	paid by RC Schools	
Total:		\$350,000				\$0
4: Police Evidence/Traffic/Transit Building for public transit maint., street & traffic operations/police evidence processing and storage	\$4,000,000	\$1,780,000	Status: Complete			
Total:	\$3,898,865	\$1,776,249				\$40,000
5: Canyon Lake Restoration-permanent bypass and sediment and weed removal	\$1,000,000	\$400,000	Status: In construction	2007: By-pass work in 2008/2009	10 year cycle for sediment removal	
Committed Funds:	\$9,750	\$9,750	Stanley Consultants	5/2/2006		
	\$665,751	\$315,000	Site Work Specialists - construction	12/2008		
Total:	\$675,501	\$324,750				\$10,000
6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation	\$3,000,000	\$1,000,000	Status: Complete	2006		
Total:	\$3,000,000	\$1,000,000				\$0
7: School Zone Flashers - install flashers at all schools for safety and to control speed	\$280,000	\$129,739	Status: Complete	2006	solar powered: battery & bulb replacement	
Total:	\$129,739	\$129,739				\$500
8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts	\$700,000	\$278,251	Status: Complete	2006	electrical service & maintenance savings	
Total:	\$278,251	\$278,251				(\$15,000)
9: Economic Development Partnership - RC Econ. Partnership, Rapid Fund, Econ. Development Foundation	\$10,000,000	\$3,700,000	State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match)	2006, 2007, 2008, 2009, 2010		

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Committed Funds:	\$568,982	\$568,982	Opportunity Capture Fund - Miscellaneous	2007		\$0
	\$2,000,000	\$2,000,000	Opportunity Capture Fund - Cabellas	2007		\$0
	\$276,238	\$276,238	Opportunity Capture Fund - SD School of Mines	2008		
Total:	\$2,845,220	\$2,845,220				\$0
10: PARK LAND ACQUISITION Greenway Expansion-East Greenway expansion plan, north/south corridor expansion	\$2,500,000	\$500,000	SDDOT TEA 21 funds	2008	to be determined	
Committed Funds:	\$160,000	\$160,000	40 acres on M-Hill (20 purchased, 20 donated)	11/1/2006		
Total:	\$160,000	\$160,000				
11: Playground Equipment - replace playground equipment that is substandard or dangerous in the city's parks	\$300,000	\$300,000	Status: In Construction	2006	replacing existing equipment	
Committed Funds:	\$29,600	\$29,600	Design: Wyss Associates	6/19/2006		
	\$97,319	\$97,319	College Park: GameTime	7/11/2007		
	\$84,236	\$84,236	Scott Mallow Park: GameTime	7/11/2007		
	\$6,350	\$6,350	Change Order #1 - College Park: GameTime	9/17/2007		
	\$3,545	\$3,545	Change Order #2 - Scott Mallow Park: GameTime	9/17/2007		
	\$8,230	\$8,230	Wilderness Park - Rubber Mulch			
	\$15,899	\$15,899	Wilderness Park - Play Equipment			
Total:	\$245,179	\$245,179				\$0
12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths	\$5,000	\$5,000	none	2006: to be completed in 2008/2009	minimal maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom.	\$150,000	\$150,000	possible CIP	2006: to be completed in 2008/2009		
Committed Funds:						
Total:	\$0	\$0				\$3,000
14: Residential Streets - \$300,000 per year for 5 years		\$1,500,000	Status: Consultant Selection - Robbinsdale Reconstruction Project	2008: \$814,315 2009: \$600,000 2010: \$300,000	typical street, drainage and utility maint	

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Committed Funds:	\$37,688	\$37,688	Design: St. Andrew Reconstruction	2007		
	\$142,273	\$47,957	Design: 43rd Court Reconstruction	2007		
	\$1,373,288	\$262,312	Construction: St. Andrew Reconstruction	4/7/2008		
	\$752,285	\$252,039	Construction: 43rd Court Reconstruction	4/21/2008		
Total:	\$2,305,534	\$599,996				\$0
15: Downtown Renovation - Kansas City St. (5th to 8th)	\$1,300,000	\$1,351,290	Status: Complete	2007	typical street, drainage and utility maintenance	landscape maintenance
Total:	\$2,688,281	\$1,351,290				\$10,600
16: Downtown Renovation - Phase 2	\$1,800,000	\$1,748,710	Recommended adjustment due to Phase 1 KC Street cost	2009	typical street, drainage and utility maintenance	landscape maintenance
Committed Funds:						
Total:	\$0	\$0				
17: Downtown Stormwater	\$200,000	\$200,000	Status: Design	2008	typical drainage maintenance	
Committed Funds:	\$24,880	\$24,880	Design: Designworks & FMG	5/4/2009		
Total:	\$24,880	\$24,880				\$0
18: Elm Avenue	\$2,905,000	\$600,000	Status: Construction	2008	typical street, drainage and utility maintenance	
Committed Funds:	\$87,305		Design: FMG Inc.	4/7/2008		
	\$2,723,674	\$600,000	Constuction: Heavy Constructors	5/19/2008		
Total:	\$2,810,979	\$600,000				\$0
19: East Rapid Creek Drainage		\$400,000		2010	typical drainage maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
20: Knollwood Drainage		\$1,000,000		2010	typical drainage maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
21: SDSM&T Road		\$1,000,000		2010	new street, drainage and utility maintenance	
Committed Funds:						
Total:	\$0	\$0				

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22: Centre Street		\$254,500		2010	typical street, drainage and utility maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
23: Hospice House-12 bedroom hospice home	\$2,000,000 to \$3,000,000	\$100,000	Status: Complete	2006	paid by Hospice House	
Total:	\$0	\$100,000				\$0
24: Artificial Turf-SDSMT/O'Harra Stadium	\$700,000	\$280,000	Status: Complete	9/5/2006	paid by SDSM&T and RC School	
Total:	\$700,000	\$280,000				\$0
25: Skyline Drive Preservation/preserve wilderness area	\$800,000	\$737,000	Status: Complete	2006	minimal trail maintenance costs	
Total:	\$0	\$737,000				
26: RC Girls Softball - FUND SAFETY ISSUES ONLY	\$75,000	\$39,512	Status: Complete	2006	paid by RC ASA Softball	
Total:	\$39,512	\$39,512				\$0
27: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, irrigation, walkways, concessions, 36 frame structures, landscaping, ticket booth and fencing	\$812,000	\$812,000	WOULD REQUIRE LAND DONATION/LEASE NEAR JOURNEY OR CLOSE TO JOURNEY/CIVIC CENTER. Funds from ATTA tour packages, membership revenues, grants.	2007	paid by ATTA	
Committed Funds:	\$9,500	\$9,500	Wyss Associates: Site study	5/21/2007		
Total:	\$9,500	\$9,500			\$136,000	\$0
28: Founders Park - reproduce the original townsite in miniature to tell story of early Rapid near 1876 campsite (trout sculpture south of Rapid Creek)	\$229,000	\$100,000	Status: Design	2009		
Committed Funds:						
Total:	\$0	\$0				\$0
29A: Dahl Arts Center remodel and Addition	\$5,721,151	\$3,250,000	Satus: Complete	2006, 2007, 2008		

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Total:	\$5,721,151	\$3,250,000				\$220,000
29B: Performing Arts Facility	?	\$3,250,000	Status: Conceptual Design	2007, 2008, 2009		
Committed Funds:	\$53,865	\$53,865	Conceptual Design: Pfluger Associates Architects	2/5/2007		
Total:	\$53,865	\$53,865				
30A: Downtown Parking-build 2 (separate bonding possibility)	\$3,315,000	\$2,800,000	Status: Preliminary Proposals received	2007, 2008	paid by fees	
Committed Funds:						
Total:	\$0	\$0			\$32,000	\$0
30B: Downtown Parking-Block 75 Third Level Addition	\$2,900,000	\$700,000	Status: Construction (added \$700,000 to funding @ 8/4/08 Council Meeting)	2007, 2008	paid by fees	
Committed Funds:	\$171,790	\$0	Albertson Engineering			
	\$2,614,100	\$700,000	Sculi Const: Base bid and alternate 1	8/4/2008		
	\$0	\$0	Sculi Const: CCO #1	9/15/2008		
	\$2,478	\$0	Sculi Const: CCO #2	12/15/2008		
Total:	\$2,788,368	\$700,000			\$32,000	\$0
31: Soccer Rapid City- 25 field complex, multi use facility	\$10,000,000	\$3,800,000	Status: Site Selected on Elk Vale Road, Council authorized \$120,000 for preliminary design)	2008: \$300,000 2009: \$3,500,000	paid by Soccer Rapid City	
Committed Funds:						
Total:	\$0	\$0				\$0
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena	\$25,706,112	\$25,600,000	Status: Phase 2 Construction in Progress	2006, 2007 to be completed in 2008	funded by ongoing revenue sources & current funding sources	
Committed Funds:	\$1,054,834	\$1,054,834	enVision Design consulting contract	1/16/2006		
	\$218,900	\$218,900	enVision Design consulting contract amendment	5/15/2006		
	\$1,446,000	\$1,446,000	Gustafson Builders bid package #1	6/5/2006		
	\$41,655	\$41,655	ATS Inc. material testing and inspection	7/5/2006		
	\$138,200	\$138,200	Gustafson Builders bid package #1: CCO#1	8/21/2006		
	\$27,035	\$27,035	BHP&L Line Relocation	10/12/2006		
	\$22,191,480	\$22,191,480	Sampson Construction bid package #2	2/26/2007		
	\$10,540	\$10,540	Gustafson Builders bid package #1: CCO#2	3/5/2007		
	\$107,775	\$107,775	Building Permit	3/9/2007		
	\$198,164	\$198,164	Sampson Construction CCO#1	7/16/2007		
	\$18,713	\$18,713	Copy Country: Phase 2 Re-bid	9/5/2007		
	\$1,688	\$1,688	Warax: Connect Water for Heritage Festival & Hills Alive	9/5/2007		
	(\$7,957)	(\$7,957)	Gustafson Builders bid package #1: CCO#3-F	12/3/2007		
	\$5,653	\$5,653	Sampson Construction CCO#2	12/3/2007		

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	\$18,500	\$0	FourFront Design consulting contract amendment #2	1/7/2008		
	\$14,970	\$14,970	ATS Inc. material testing and inspection Amendment #1	1/7/2008		
	\$17,517	\$17,517	Sampson Construction CCO#3	2/4/2008		
	\$26,009	\$26,009	FourFront Design consulting contract amendment #3 - reimbursable	2/4/2008		
	\$29,783	\$29,783	Sampson Construction CCO#4	4/7/2008		
	-\$2,741	-\$2,741	Sampson Construction CCO#5	5/19/2008		
	\$87,612	\$0	Sampson Construction CCO#6	5/19/2008		
	\$12,260	\$12,260	Sampson Construction CCO#7	7/21/2008		
	\$33,691	\$33,691	Sampson Construction CCO#8	11/17/2008		
Total:	\$25,690,280	\$25,584,168				
		\$15,832	Contingency			
33: Lighted and fenced tennis courts at Parkview Pool--BH Tennis Assoc.	\$1,046,000	\$480,000	Status: Construction, Contract Administration by RC Area School Dist, City to reimburse 50%	2008	replacing existing courts	
Committed Funds:	\$8,000	\$4,000	Renner: Master Plan	10/1/2007		
	\$55,000	\$27,500	Design: Renner	4/7/2008		
	\$25	\$25	City of Rapid City: Fence Height Exception	4/21/2009		
	\$861,364	\$430,682	Simon Contractors	5/4/2009		
Total:	\$924,389	\$462,207			\$12,000	\$1,000
		\$17,793	Remaining Balance			
34: Roosevelt Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking	\$620,000	\$620,000	Sound and Security System Complete Status: Construction \$60,000 added to funding @ 5-19-2008 Council Meeting	2007 to be completed in 2008		
Committed Funds:	\$16,945	\$16,945	KT Connections: Sound System	5/31/2007		
	\$28,955	\$28,955	KT Connections: Security System	5/31/2007		
	\$40,000	\$40,000	Designworks: Park Improvement Design	4/2/2007		
	\$501,352	\$501,352	RCS Construction	5/19/2008		
	\$4,590	\$4,590	Bldg Permit	9/26/2008		
	\$5,702	\$5,702	RCS Construction: CCO #1 - Final	1/5/2009		
Total:	\$597,544	\$597,544				\$3,000
		\$22,456	Remaining Balance			
Vision 2012 Funding	Committed	\$42,225,819				
Vision 2012 Funding	Approved	\$59,942,471				
Percentage	Committed/Approved	70%				