

**2009 UPWP BUDGET SPREADSHEET - AMENDMENT #1**

<b>FHWA Budget Sheet (81.95%)</b>									
	<b>2008 UPWP Rollover</b>			<b>Total 2008 Roll Over</b>	<b>2009 Amended Rapid City</b>	<b>2009 Amended Box Elder</b>	<b>2009 Amended Meade County</b>	<b>2009 SDDOT Air, Rail &amp; Transit</b>	<b>2009 Amended Totals</b>
	<b>Rapid City</b>	<b>Box Elder</b>	<b>Meade County</b>						
Personnel Services		\$10,000		\$10,000	\$329,883	\$10,000			\$339,883
Professional Services/Consultants	\$412,000			\$412,000	\$590,581	\$51,000	\$115,000		\$756,581
Capital Resources	\$6,500	\$0		\$6,500	\$16,500	\$0			\$16,500
<b>TOTAL COST</b>	<b>\$418,500</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$428,500</b>	<b>\$936,964</b>	<b>\$61,000</b>	<b>\$115,000</b>		<b>\$1,112,964</b>
FHWA Amount 81.95%	\$342,961	\$8,195		\$351,156	\$767,842	\$49,990	\$94,242		\$912,074
Local Match 18.05%	\$75,539	\$1,805		\$77,344	\$169,122	\$11,010	\$20,758		\$200,890

<b>FTA Budget Sheet (80.00%)</b>									
Long Range Transportation - 41.13.01					\$79,331				\$79,331
Transportation Improvement Program - 41.15.00					\$26,088			\$3,760	\$29,848
Process Operations - 41.11.00					\$2,408			\$4,240	\$6,648
Other Planning (Transit) - 41.17.00					\$480				\$480
<b>TOTAL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,307</b>			<b>\$8,000</b>	<b>\$116,307</b>
FTA Amount 80%					\$86,646			\$6,400	\$93,046
Local Match 20%					\$21,661				\$21,661
Dart Match								\$1,600	\$1,600

<b>Combined Totals</b>	<b>\$418,500</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$428,500</b>	<b>\$1,045,271</b>	<b>\$61,000</b>	<b>\$115,000</b>	<b>\$8,000</b>	<b>\$1,229,271</b>
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