



January 5, 2009

Jim Preston
Finance Officer
City of Rapid City
300 South Sixth Street
Rapid City, SD 57701

PO Box 4080
Rapid City, SD 57709

(605)394-4106
aafd@rushmore.com
www.alliedartsrc.org

Dear Jim,

BOARD OF DIRECTORS

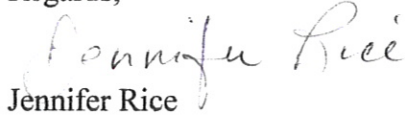
- Karen Waltman, President
- Rick Stracqualursi,
V.P., Corporate Members
- Karen Mortimer,
V.P., Individual Members
- Wayne Gilbert,
V.P., Member Agencies
- Niki Studer,
V.P., Marketing
- Jennifer Rice, Treasurer
- Christine Jones, Secretary
- Don Blada
- Ruth Brennan
- Dorothy Brewick
- Deb Colerick
- Nancy Gowen
- Lynn Thorpe
- Justin Pazera
- Tommie Leenknecht
- Cheryl Rowe
- Carol Schwarzenberg
- Judy Sneller

As requested, enclosed are the recommendations for the City Subsidy awards for 2009, as determined by our committee. As the chart indicates, five of the seventeen applications received this year are mandated by City statute or agreement. Providing the full level of funding for these five organizations would require \$132,000, well above the amount available, and would not leave any monies available for other arts organizations. As shown in the chart, fully funding all approved recommendations, agreements and statutes would require \$175,000. This does not take into account all application requests received in the current year, which totaled \$201,000.

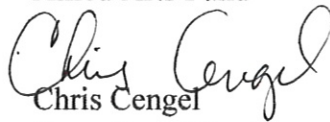
With the current economic climate, we realize that future budgeting choices will be difficult. Given these circumstances, Allied Arts understands that a significant increase in the City Subsidy for 2010 may not be realistic. However, we recommend that the City consider gradually increasing the subsidy over the next several years, to a level that will provide for the full funding of agreements and statues, as well as awards available for other arts organizations.

Thank you for the opportunity to provide this service to our community.

Regards,


Jennifer Rice

Treasurer
Allied Arts Fund


Chris Cengel

Operations Director
Allied Arts Fun

Enclosure: 2009 Subsidy Awards Chart
cc: Pauline Sumption

MEMBER AGENCIES

- A Cappella Showcase
- Bells of the Hills
- BH Chamber Music Society
- BH Community Theatre
- BH Dance Theatre
- BH Playhouse
- BH Symphony Orchestra
- Dakota Artist Guild
- Dakota Choral Union
- Rapid City Arts Council
- Rapid City Concert Association

	A	B	C	D	E
1	Monday, January 05, 2009				
2	2009 Allied Arts City Subsidy Disbursal Recommendations				
3					
4	* = new applicant for 2009				
5	Highlighted funded by City Statute or City Agreement				
6					
7	Organization	2009 Disbursal Recommendation	Amt per City statute	Amt per City agreement	Disbursal w/full City statute and agreement dollars
8	Allied Arts Fund - Admin Fee	\$2,000			\$2,000
9	Bells of the Hills	\$0			\$0
10	BH Chamber Music Society	\$2,000			\$2,000
11	BH Community Theatre	\$4,000			\$4,000
12	BH Dance Theatre *	\$1,000			\$1,000
13	BH Pow Wow	\$9,500			\$9,500
14	BH Writers Group	\$0			\$0
15	Festival of Presidents	\$1,000			\$1,000
16	Heritage Festival*	\$1,000			\$1,000
17	RC Arts Council	\$11,000			\$11,000
18	RC Children's Chorus	\$1,000			\$1,000
19	Storybook Island	\$11,000			\$11,000
20	BH Symphony Orchestra	\$21,300	\$86,405		\$86,405
21	Dakota Choral Union	\$6,000	\$17,000		\$17,000
22	RC Municipal Band	\$16,900	\$16,314		\$16,200
23	RC Ranger Band	\$10,300	\$10,500		\$10,450
24	Minnilusa Pioneer Museum*	\$2,000		\$2,000	\$2,000
25	TOTALS	\$100,000	\$130,219	\$2,000	\$175,555
26					
27	Cell C21 Comment	\$15,900 office manager			
28		\$15,000 music director, conductor			
29		\$2,495 taxes			
30		\$7,000 associate conductor			
31		\$37,400 players			
32		\$1,750 bonus & incentive			
33		<u>\$2,000 import players</u>			
34		Total \$86,405			
35					
36	Cell C22 Comment	\$15,000 conductor			
37		<u>\$2,000 accompanist</u>			
38		Total \$17,000			