



CITY OF RAPID CITY

DEPARTMENT OF PARKS AND RECREATION
125 WATERLOO STREET
RAPID CITY, SOUTH DAKOTA 57701

Jerry W. Cole,
Director
(605) 394-5225

Date: December 16, 2008

To: CIP Committee Members

Jeri Taton
Administrative
Assistant
(605) 394-5225

From: Jerry Cole, Director

Subject: Carry Forward of 2008 Parks and Recreation CIP Funds

Lon Van Deusen,
Parks & Cemetery
Manager
(605) 394-4175

Attached please find a list of current Parks and Recreation projects and the remaining funding for each. This list totals \$1,511,462.01 and this funding should be carried forward to 2009. The list includes the following reallocation of funds:

- \$130.21 transferred from the Golf Course bridge project to the Contingency Fund
- \$1,511.20 transferred from the Golf Course Pro Shop Carpet Project to the Contingency Fund
- \$13,292 transferred from the Contingency Fund to the Parkland Acquisition line item to provide funding for the purchase of the Knecht Property

Doug Lowe,
Recreation Manager
(605) 394-4168

James (JJ) Walraven
Golf Superintendent
(605) 394-4199

Both the Golf Course bridge and carpet projects are complete and the remaining funds are being transferred to the contingency fund for use on future projects.

Duncan Olney
Aquatics Manager
(605) 394-4168

If you have any questions, please don't hesitate to contact me.

Randy Lyons
Landscape Designer
(605) 394-5225