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[www.rapidcitylibrary.org](http://www.rapidcitylibrary.org)

December 4, 2008

To: Rapid City Council  
From: Rapid City Public Library Board  
Jim Olson Chairman  
Maria McCarthy Anderson Finance Committee Chair  
Greta Chapman, Library Director

The following information is an update to the Council regarding action the Library Board is intending to take for use of unexpended line item appropriations for non salary expenses. These items are from a planned replacement schedule of expenditures.

\$30,000	Materials Checking in and Out Equipment (2) Replacement (Current equipment is 10 years old. Technology changes in the last three years make them obsolete at 5-6 yrs. and unable to check out library media – CDs and DVDs. Once purchased the replacement cycle will be updated.
\$5,000	Voice Over Internet Protocol Telephone System – antiquated phone system that does not have support software.
\$ 21,500	\$14,000 Replacement of 1972 original library front entrance doors that do not stay locked after hours \$2,500 Planned Facilities maintenance – electrical floor outlets(safety latches) paint for touch ups, repair keyless locks, repair bathroom fixtures \$5,000 painting for youth services (scheduled six year cycle of upkeep)
\$56,500	Total

It is projected that 4.4% of the library budget appropriation will be returned to the city's general fund at the end of year. The historical average that has been return to the general fund has been 2.84%.



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