

**2008 Unified Planning Work Program Amendment
Amendment Number 2008-03**

The Rapid City Area Metropolitan Planning Organization is requesting an amendment to the 2008 Unified Planning Work Program to include modification of Federal Highway Administration funding in order to begin the Long Range Transportation Research Study and Long Range Transportation Plan Update including staff services and consultant selection. This amendment will require the transfer of Federal funds under Personnel Services to Professional Services/Consultant Services Tasks. The specific amendments to the 2008 Unified Planning Work program are as follows:

Funding

Year	Project Description	Amount
2008	<u>Professional Services/Consultant Services</u> Long Range Transportation Research Study and Long Range Transportation Plan Update	\$ 35,000
2008	<u>Personnel Services</u> City of Rapid City	(\$ 35,000)
Amendment Total		\$ 0
Approved 2008 Unified Planning Work Program Total		<u>\$1,105,124</u>
Amended 2008 Unified Planning Work Program Total		\$1,105,124

Personnel Services

43. Staff will participate with the development, management and implementation of the Long Range Transportation Plan update to include: TAZ update, travel demand modeling, network development, model validation, development of socio-economic data, development and update of inputs into the travel demand model, and coordinating the public process.

Professional Services/Consultants

- i. Begin the update to the 2035 Long Range Transportation Plan.

The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____

TCC Approval Date: _____

EPC Approval Date: _____

**City of Rapid City
South Dakota**

By: _____
Alan Hanks, Mayor

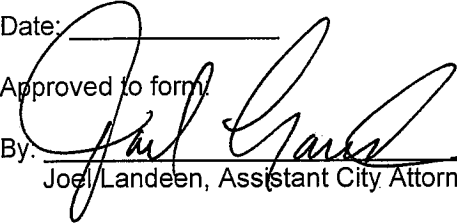
Date: _____

ATTEST:

By: _____
James Preston, Finance Officer

Date: _____

Approved to form:

By:  _____
Joe Landeen, Assistant City Attorney

South Dakota Department of Transportation

Planning & Programs Approval:

Bradley Remmich Date
Metropolitan Planning Organization Coordinator

**Federal Highway Administration
Approval Section:**

Mark Hoines, Planning Coordinator Date
SD Division

Metropolitan Planning Organization

Curt Nupen, Chairman Date
Executive Policy Committee

2008 UPWP BUDGET SPREADSHEET - AMENDMENT #3

FHWA Budget Sheet (81.95%)

	2007 UPWP Rollover			Total 2007 Roll Over	2008 Amended Rapid City	2008 Amended Box Elder	2008 Amended Meade County	2008 SDDOT Air, Rail & Transit	2008 Amended Totals
	Rapid City	Box Elder	Meade County						
Personnel Services				\$0	\$283,199	\$10,000			\$293,199
Professional Services/Consultants	\$0			\$0	\$676,579	\$0			\$676,579
Capital Resources	\$0	\$0		\$0	\$13,700	\$0			\$13,700
TOTAL COST	\$0	\$0	\$0	\$0	\$973,478	\$10,000			\$983,478
FHWA Amount 81.95%	\$0			\$0	\$797,765	\$8,195			\$805,960
Local Match 18.05%	\$0			\$0	\$175,713	\$1,805			\$177,518

FTA Budget Sheet (80.00%)

Long Range Transportation - 41.13.01					\$84,531				\$84,531
Transportation Improvement Program - 41.15.00					\$26,185			\$3,760	\$29,945
Process Operations - 41.11.00					\$2,440			\$4,240	\$6,680
Other Planning (Transit) - 41.17.00					\$490				\$490
TOTAL COST	\$0	\$0	\$0	\$0	\$113,646			\$8,000	\$121,646
FTA Amount 80%					\$90,917			\$6,400	\$97,317
Local Match 20%					\$22,729				\$22,729
Dart Match								\$1,600	\$1,600
Combined Totals	\$0	\$0	\$0	\$0	\$1,087,124	\$10,000		\$8,000	\$1,105,124