CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1 FINAL MALL DRIVE WATER TRANSMISSION MAIN PROJECT NO. W04-1260 / CIP NO. 50344

AUGUST 15, 2008

ORIGINAL CONTRACT AMOUNT: \$506,305.66

CONTRACTOR: GRIZZLY EXCAVATION, INC.

| LINE | DESCRIPTION | UNIT | CURRENT CONTRACT QUANTITY | UNIT PRICE | EXTENDED PRICE | ADJUSTED QUANTITY | ADJUSTED PRICE | NET CHANGE |
|------|--|------|---------------------------------|---------------|-------------------|----------------------|-------------------|--------------|
| | REESTABLISH PROPERTY CORNER | EA | 1.00 | \$475.67 | \$475.67 | 0.00 | \$0.00 | (\$475.67) |
| | MOBILIZATION | LS | 1.00 | \$4,358.29 | \$4.358.29 | | \$4,358.29 | \$0.00 |
| 3 | INCIDENTAL WORK | LS | 1.00 | \$9,752.76 | \$9,752.76 | | \$9,752.76 | \$0.00 |
| 4 | TRAFFIC CONTROL PLAN | LS | 1.00 | \$500.00 | \$500.00 | 1.00 | \$500.00 | \$0.00 |
| 5 | TRAFFIC CONTROL | LS | 1.00 | \$4,500.00 | \$4,500.00 | 1.00 | \$4,500.00 | \$0.00 |
| 6 | FLAGGING | HR | 150.00 | \$45.00 | \$6,750.00 | 41.00 | \$1,845.00 | (\$4,905.00) |
| 7 | CLEARING AND GRUBBING | LS | 1.00 | \$1,241.67 | \$1,241.67 | 1.00 | \$1,241.67 | \$0.00 |
| 8 | SAWING | LF | 330.00 | \$5.37 | \$1,772.10 | 358.00 | \$1,922.46 | \$150.36 |
| 9 | REMOVE ASPHALT | SY | 168.00 | \$4.43 | \$744.24 | 187.00 | \$828.41 | \$84.17 |
| 10 | REMOVE CONCRETE PAVEMENT | SY | 173.00 | \$6.27 | \$1,084.71 | 183.00 | \$1,147.41 | \$62.70 |
| 11 | REMOVE CURB AND GUTTER | LF | 15.00 | \$8.83 | \$132.45 | 22.00 | \$194.26 | \$61.81 |
| 12 | REMOVE CONCRETE FILLETS AND PANS | SY | 20.40 | \$7.88 | \$160.75 | 19.50 | \$153.66 | (\$7.09) |
| 13 | REMOVE AND RESET SIGN | EA | 1.00 | \$121.66 | \$121.66 | 0.00 | \$0.00 | (\$121.66) |
| 14 | REMOVE AND SALVAGE FIRE HYDRANT, AUXILIARY VALVE AND BOX | EA | 1.00 | \$246.67 | \$246.67 | 1.00 | \$246.67 | \$0.00 |
| 15 | IMPORTED BACKFILL MATERIAL (TRENCH) | CY | 400.00 | \$5.01 | \$2,004.00 | 0.00 | \$0.00 | (\$2,004.00) |
| 16 | TYPE 1 BEDDING MATERIAL | TON | 200.00 | \$13.83 | \$2,766.00 | 0.00 | \$0.00 | (\$2,766.00) |
| 17 | TYPE 2 FOUNDATION MATERIAL | TON | 200.00 | \$14.67 | \$2,934.00 | 146.38 | \$2,147.39 | (\$786.61) |
| 18 | CONTROLLED LOW STRENGTH MATERIAL | CY | 20.00 | \$105.37 | \$2,107.40 | 3.00 | \$316.11 | (\$1,791.29) |
| 19 | 14" PVC WATER MAIN | LF | 4,734.00 | \$32.22 | \$152,529.48 | 4,729.00 | \$152,368.38 | (\$161.10) |
| 20 | 12" PVC WATER MAIN | LF | 152.00 | \$34.18 | \$5,195.36 | 129.00 | \$4,409.22 | (\$786.14) |
| 21 | 10" PVC WATER MAIN | 1.00 | 10.00 | \$29.45 | \$294.50 | 0.00 | \$0.00 | (\$294.50) |
| 22 | 6" PVC WATER MAIN | LF | 96.00 | \$21.11 | \$2,026.56 | 70.00 | \$1,477.70 | (\$548.86) |
| 23 | 14" GATE VALVE AND BOX | EA | 15.00 | \$6,266.83 | \$94,002.45 | 15.00 | \$94,002.45 | \$0.00 |
| 24 | 12" GATE VALVE AND BOX | EA | 2.00 | \$2,375.74 | \$4,751.48 | 2.00 | \$4,751.48 | \$0.00 |
| 25 | 14" 45 DEGREE BEND | EA | 3.00 | \$803.92 | \$2,411.76 | 4.00 | \$3,215.68 | \$803.92 |
| 26 | 14" 22 1/2 DEGREE BEND | EA | 3.00 | \$812.02 | \$2,436.06 | 3.00 | \$2,436.06 | \$0.00 |
| 27 | 14" 11 1/4 DEGREE BEND | EA | 4.00 | \$832.57 | \$3,330.28 | 2.00 | \$1,665.14 | (\$1,665.14) |

| 28 | 10" 90 DEGREE BEND | EA | 1.00 | \$450.62 | \$450.62 | 0.00 | \$0.00 | (\$450.62) |
|----|--|-----|----------|-------------|-------------|--------|-------------|--------------|
| 29 | 10" 11 1/4 DEGREE BEND | EA | 1.00 | \$421.27 | \$421.27 | 0.00 | \$0.00 | (\$421.27) |
| 30 | 14"X14"X14" TEE | EA | 4.00 | \$1,263.88 | \$5,055.52 | 4.00 | \$5,055.52 | \$0.00 |
| 31 | 14"X14"X12" TEE | EA | 1.00 | \$1,198.90 | \$1,198.90 | 1.00 | \$1,198.90 | \$0.00 |
| 32 | 14"X14"X6" TEE | EA | 8.00 | \$964.89 | \$7,719.12 | 8.00 | \$7,719.12 | \$0.00 |
| 33 | 12"X12"X12" TEE | EA | 1.00 | \$715.25 | \$715.25 | 1.00 | \$715.25 | \$0.00 |
| 34 | 14" CROSS | EA | 1.00 | \$1,774.27 | \$1,774.27 | 1.00 | \$1,774.27 | \$0.00 |
| 35 | 14"X12" REDUCER | EA | 1.00 | \$460.17 | \$460.17 | 1.00 | \$460.17 | \$0.00 |
| 36 | 14"X10" REDUCER | EA | 1.00 | \$590.73 | \$590.73 | 0.00 | \$0.00 | (\$590.73) |
| 37 | 14"X6" REDUCER | EA | 1.00 | \$538.56 | \$538.56 | 1.00 | \$538.56 | \$0.00 |
| 38 | 12"X6" REDUCER | EA | 1.00 | \$364.90 | \$364.90 | 4.00 | \$1,459.60 | \$1,094.70 |
| 39 | 14" MJ COUPLER | EA | 9.00 | \$744.93 | \$6,704.37 | 9.00 | \$6,704.37 | \$0.00 |
| 40 | 14" PLUG | EA | 2.00 | \$255.90 | \$511.80 | 2.00 | \$511.80 | \$0.00 |
| 41 | FIRE HYDRANT AND AUXILIARY VALVE WITH BOX | EA | 10.00 | \$2,930.57 | \$29,305.70 | 10.00 | \$29,305.70 | \$0.00 |
| 42 | CONNECT TO EXISTING WATER MAIN | EA | 4.00 | \$876.03 | \$3,504.12 | 4.00 | \$3,504.12 | \$0.00 |
| 43 | CONCRETE ENCASEMENT | LF | 111.00 | \$39.46 | \$4,380.06 | 129.00 | \$5,090.34 | \$710.28 |
| 44 | INSULATION BOARD | SF | 32.00 | \$41.42 | \$1,325.44 | 32.00 | \$1,325.44 | \$0.00 |
| 45 | CATHODIC PROTECTION | LS | 1.00 | \$22,786.72 | \$22,786.72 | 1.00 | \$22,786.72 | \$0.00 |
| 46 | CATHODIC PROTECTION TEST STATION | EA | 9.00 | \$1,075.27 | \$9,677.43 | 9.00 | \$9,677.43 | \$0.00 |
| 47 | TRAVEL GRAVEL | TON | 100.00 | \$17.59 | \$1,759.00 | 90.19 | \$1,586.44 | (\$172.56) |
| 48 | AGGREGATE BASE COURSE | TON | 117.00 | \$18.23 | \$2,132.91 | 152.45 | \$2,779.16 | \$646.25 |
| 49 | CURB AND GUTTER | LF | 15.00 | \$38.34 | \$575.10 | 23.00 | \$881.82 | \$306.72 |
| 50 | CONCRETE FILLET, 7" | SY | 20.40 | \$91.22 | \$1,860.89 | 19.50 | \$1,778.79 | (\$82.10) |
| 51 | PCC PAVEMENT, 7" | SY | 173.00 | \$105.21 | \$18,201.33 | 182.00 | \$19,148.22 | \$946.89 |
| 52 | ASPHALT CONCRETE, CLASS G, TYPE 1 | TON | 52.00 | \$181.32 | \$9,428.64 | 60.40 | \$10,951.73 | \$1,523.09 |
| 53 | COLD PLASTIC MARKING TAPE AND GROOVING, 4" | LF | 120.00 | \$20.00 | \$2,400.00 | 0.00 | \$0.00 | (\$2,400.00) |
| 54 | COLD PLASTIC TURN ARROW AND GROOVING | EA | 1.00 | \$1,000.00 | \$1,000.00 | 0.00 | \$0.00 | (\$1,000.00) |
| 55 | SILT FENCE | LF | 50.00 | \$6.78 | \$339.00 | 65.00 | \$440.70 | \$101.70 |
| 56 | 9" DIA. WADDLES | LF | 200.00 | \$4.35 | \$870.00 | 188.00 | \$817.80 | (\$52.20) |
| 57 | EROSION CONTROL BLANKET | SY | 611.00 | \$3.87 | \$2,364.57 | 445.00 | \$1,722.15 | (\$642.42) |
| 58 | OUTLET PROTECTON | EA | 13.00 | \$256.33 | \$3,332.29 | 13.00 | \$3,332.29 | \$0.00 |
| 59 | PERIMETER CONTROL | LF | 1,800.00 | \$2.17 | \$3,906.00 | 0.00 | \$0.00 | (\$3,906.00) |

| 60 | EROSION AND WATER POLLUTION CONTROL | LS | 1.00 | \$5,000.00 | \$5,000.00 | 1.00 | \$5,000.00 | \$0.00 |
|----|--------------------------------------|-------|-----------|------------|--------------|-----------|--------------|---------------|
| 61 | STRIP, STOCKPILE AND PLACE TOPSOIL | CY | 2,270.00 | \$3.76 | \$8,535.20 | 2,270.00 | \$8,535.20 | \$0.00 |
| 62 | HAUL AND PLACE CO-COMPOST | CY | 766.00 | \$8.23 | \$6,304.18 | 159.42 | \$1,312.03 | (\$4,992.15) |
| 63 | SEED, FERTILIZE AND MULCH | SY | 24,400.00 | \$0.49 | \$11,956.00 | 31,660.00 | \$15,513.40 | \$3,557.40 |
| 64 | AASHTO T180 SOIL TEST | EA | 5.00 | \$150.00 | \$750.00 | 2.00 | \$300.00 | (\$450.00) |
| 65 | CONCRETE TEST SET | EA | 2.00 | \$300.00 | \$600.00 | 2.00 | \$600.00 | \$0.00 |
| 66 | MOBILIZATION FOR WATERING GRASS SEED | EA | 6.00 | \$212.55 | \$1,275.30 | 2.00 | \$425.10 | (\$850.20) |
| 67 | WATER FOR GRASS SEED | M GAL | 400.00 | \$44.00 | \$17,600.00 | 100.00 | \$4,400.00 | (\$13,200.00) |
| 68 | LIQUIDATED DAMAGES | DAY | 0.00 | (\$650.00) | \$0.00 | 14.00 | (\$9,100.00) | (\$9,100.00) |
| | TOTAL | | | | \$506,305.66 | | \$461,732.34 | (\$44,573.32) |

| C.C.O. HISTORY INCREASE/(DECREASE) | | PRIOR ADJUSTED CONTRACT PRICE : | \$506,305.66 |
|------------------------------------|---------------|---------------------------------|---------------|
| CCO #1 | (\$44,573.32) | NET INCREASE/(DECREASE): | (\$44,573.32) |
| | \$0.00 | ADJUSTED CONTRACT PRICE: | \$461,732.34 |
| | \$0.00 | CHANGE TO DATE: | (\$44,573.32) |

| CONTRACTOR: GRIZZLY EXCAVATION, INC.; 2555 Emerson Lane; Rapid City, SD 57701 | DATE |
|---|------|
| PROJECT MANAGER: KLARE SCHROEDER | DATE |
| CITY ENGINEER: DALE TECH | DATE |
| MAYOR: ALAN HANKS | DATE |
| FINANCE: JAMES PRESTON | DATE |

City Staff recommends approval of this Change Order #1 Final to Grizzly Excavation, Inc. for a decrease of \$44,573.32 based on unit pricing with the following appropriation:

| Initial Funding | \$167,080.87 | \$339,224.79 | \$0.00 | \$0.00 | \$506,305.66 |
|------------------|---------------|---------------|--------|--------|---------------|
| Fund Type | Water | Water | | | |
| Department | 0933 | 0934 | | | |
| Line Item | 4381 | 4381 | | | |
| Fund | 0602 | 0602 | | | |
| | | | | | |
| CCO #1 FINAL | (\$14,709.19) | (\$29,864.13) | | | (\$44,573.32) |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | |
| Adjusted Funding | \$152,371.68 | \$309,360.66 | \$0.00 | \$0.00 | \$461,732.34 |
| | | | | | |

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1 FINAL MALL DRIVE WATER TRANSMISSION MAIN PROJECT NO. W04-1260 / CIP NO. 50344 AUGUST 15, 2008

ORIGINAL CONTRACT AMOUNT: \$506,305.66 CONTRACTOR: GRIZZLY EXCAVATION, INC.

| LINE | | |
|------|--|--|
| ITEM | DESCRIPTION | REASON FOR CHANGE |
| 1 | REESTABLISH PROPERTY CORNER | No corners disturbed, therefore, no need to reestablish corner. |
| 6 | FLAGGING | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 8 | SAWING | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 9 | REMOVE ASPHALT | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 10 | REMOVE CONCRETE PAVEMENT | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 11 | REMOVE CURB AND GUTTER | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 12 | REMOVE CONCRETE FILLETS AND PANS | Actual quantity used to construct the project in accordance with plans and specifications. |
| 13 | REMOVE AND RESET SIGN | Not necessary to remove sign. |
| 15 | IMPORTED BACKFILL MATERIAL (TRENCH) | No imported material necessary. |
| 16 | TYPE 1 BEDDING MATERIAL | No bedding material necessary. |
| 17 | TYPE 2 FOUNDATION MATERIAL | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 18 | CONTROLLED LOW STRENGTH MATERIAL | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 19 | 14" PVC WATER MAIN | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 20 | 12" PVC WATER MAIN | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 21 | 10" PVC WATER MAIN | No 10 inch PVC used. |
| 22 | 6" PVC WATER MAIN | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 25 | 14" 45 DEGREE BEND | Actual quantity used to construct the project in accordance with plans and specifications. |
| 27 | 14" 11 1/4 DEGREE BEND | Actual quantity used to construct the project in accordance with plans and specifications. |
| 28 | 10" 90 DEGREE BEND | No bend necessary. |
| 29 | 10" 11 1/4 DEGREE BEND | No bend necessary. |
| 36 | 14"X10" REDUCER | No reducer necessary. |
| 38 | 12"X6" REDUCER | No reducer necessary. |
| 43 | CONCRETE ENCASEMENT | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 47 | TRAVEL GRAVEL | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 48 | AGGREGATE BASE COURSE | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| | CURB AND GUTTER | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| | CONCRETE FILLET, 7" | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| | PCC PAVEMENT, 7" | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| | ASPHALT CONCRETE, CLASS G, TYPE 1 | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 53 | COLD PLASTIC MARKING TAPE AND GROOVING, 4" | No remarking necessary. |
| 54 | COLD PLASTIC TURN ARROW AND GROOVING | No remarking necessary. |
| 55 | SILT FENCE | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| 56 | 9" DIA. WADDLES | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |

| LINE | | |
|----------|---------------------------|--|
| ITEM | DESCRIPTION | REASON FOR CHANGE |
| 57 | EROSION CONTROL BLANKET | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 59 | PERIMETER CONTROL | Not used. |
| 62 | HAUL AND PLACE CO-COMPOST | Compost not available. |
| | | Actual quantity used to construct the project in accordance with plans and specifications more than estimated. |
| <u> </u> | | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 66 | | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 67 | WATER FOR GRASS SEED | Actual quantity used to construct the project in accordance with plans and specifications less than estimated. |
| 68 | LIQUIDATED DAMAGES | Actual number of days used beyond the completion date established. |

PREPARED BY: Klare Schroeder DATE: August 15, 2008