

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
1: Burn Building - Votech	\$500,000	\$476,469	Status: Complete	2006	paid by WDTI	
Committed Funds:	\$9,950	\$9,950	Design by baffuto architectura	9/5/2006		
	\$1,000	\$1,000	Geotechnical by ATS, Inc.	1/4/2007		
	\$374,293	\$374,293	Jahnke & Sons WHP Training Towers	2/5/2007		
	\$67,231	\$67,231	Corr Construction Services: Foundation and Sitework	2/5/2007		
	\$3,795	\$3,795	ATS, Inc.: Material testing	4/2/2007		
	\$4,426	\$4,426	Building Permit	4/20/2007		
	\$3,520	\$3,520	Corr Construction Services: CCO#1 - Final	1/7/2008		
	\$12,253	\$12,253	Jahnke & Sons WHP Training Towers: CCO#1 - Final	1/7/2008		
Total:	\$476,469	\$476,469				\$0
Uncommitted Funds:		\$0				
2: Homeless Coalition/rehab or construct transitional living facility	\$1,200,000 to \$2,000,000	\$250,000	Status: Complete	2008	paid by grants, rent and donations	
Committed Funds:		\$250,000		2/2008		
Total:	\$0	\$250,000			\$300,000	\$0
3: Stevens Westside Gym to house weight room and multi purpose gym	\$900,000	\$350,000	Status: Complete	2007	paid by RC Schools	
Committed Funds:		\$0	Design by Lund Associates. Administered by RC Schools			
		\$350,000	Construction by Gustafson Builders			
Total:		\$350,000				\$0
4: Police Evidence/Traffic/Transit Building for public transit maint., street & traffic operations/police evidence processing and storage	\$4,000,000	\$1,780,000	Status: Construction \$280,000 added to funding @ 5/19/08 Council Meeting			
Committed Funds:	\$8,450	\$8,450	Feasibility Study: Arc International	2/6/2006	Transit	\$35,000
	\$2,000,000	\$2,000,000	Purchase agreement: Ziggy Building	9/18/2006	Transit: rental savings	(\$20,000)
	\$191,360	\$191,360	Geiger Architecture: Design	5/7/2007	Traffic: relocation	\$5,000
	\$827,308	\$827,308	Scul Construction - Phase 1	9/4/2007	Police Evidence	\$20,000
	\$2,045	\$409	AET: Geotechnical	9/19/2007		
		(\$926,480)	FTA Property Purchase Reimbursement	12/6/07		
		(\$130,000)	FTA Design Reimbursement (estimated)	12/6/07		
		(\$661,846)	FTA Phase 1 Construction Reimbursement	12/6/07		
	\$787,750	\$787,750	Gustafson Builders - Phase 2	5/5/2008		
		(\$354,000)	FTA Phase 2 Construction Reimbursement (estimated)			
Total:	\$3,816,913	\$1,742,951				\$40,000
		\$37,049	Contingency			

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
5: Canyon Lake Restoration-permanent bypass and sediment and weed removal	\$1,000,000	\$400,000	SD GFP-\$100,000 and BH Flyfishers/SDDENR/Federal grants	2007: By-pass work in 2008/2009	10 year cycle for sediment removal	
Committed Funds:	\$9,750	\$9,750	Stanley Consultants	5/2/2006		
Total:	\$9,750	\$9,750				\$10,000
6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation	\$3,000,000	\$1,000,000	Status: Complete	2006		
Committed Funds:	\$3,000,000	\$1,000,000				
Total:	\$3,000,000	\$1,000,000				\$0
7: School Zone Flashers - install flashers at all schools for safety and to control speed	\$280,000	\$129,739	Status: Complete	2006	solar powered: battery & bulb replacement	
Committed Funds:	\$108,003	\$108,003	Equipment: Brown Traffic Products	12/5/2006		
	\$4,465	\$4,465	CCO#1: Brown Traffic Products	3/5/2007		
	\$17,271	\$17,271	CCO#2F: Brown Traffic Products	7/2/2007		
Total:	\$129,739	\$129,739				\$500
Uncommitted Funds:		(\$0)				
8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts	\$700,000	\$278,251	Status: Complete	2006	electrical service & maintenance savings	
Committed Funds:	\$278,251	\$278,251	Equipment: Brown Traffic Products	12/5/2006		
Total:	\$278,251	\$278,251				(\$15,000)
Uncommitted Funds:		\$0				
9: Economic Development Partnership - RC Econ. Partnership, Rapid Fund, Econ. Development Foundation	\$10,000,000	\$3,700,000	State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match)	2006, 2007, 2008, 2009, 2010		
Committed Funds:	\$568,982	\$568,982	Opportunity Capture Fund - Miscellaneous	2007		\$0
	\$2,000,000	\$2,000,000	Opportunity Capture Fund - Cabellas	2007		\$0
Total:	\$2,568,982	\$2,568,982				\$0
10: PARK LAND ACQUISITION Greenway Expansion-East Greenway expansion plan, north/south corridor expansion	\$2,500,000	\$500,000	SDDOT TEA 21 funds	2008	to be determined	
Committed Funds:	\$160,000	\$160,000	40 acres on M-Hill (20 purchased, 20 donated)	11/1/2006		
Total:	\$160,000	\$160,000				

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
11: Playground Equipment - replace playground equipment that is substandard or dangerous in the city's parks	\$300,000	\$300,000	Status: In Construction	2006	replacing existing equipment	
Committed Funds:	\$29,600	\$29,600	Design: Wyss Associates	6/19/2006		
	\$97,319	\$97,319	College Park: GameTime	7/11/2007		
	\$84,236	\$84,236	Scott Mallow Park: GameTime	7/11/2007		
	\$6,350	\$6,350	Change Order #1 - College Park: GameTime	9/17/2007		
	\$3,545	\$3,545	Change Order #2 - Scott Mallow Park: GameTime	9/17/2007		
Total:	\$221,050	\$221,050				\$0
12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths	\$5,000	\$5,000	none	2006: to be completed in 2008/2009	minimal maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom.	\$150,000	\$150,000	possible CIP	2006: to be completed in 2008/2009		
Committed Funds:						
Total:	\$0	\$0				\$3,000
14: Residential Streets - \$300,000 per year for 5 years		\$1,500,000		2008: \$814,315 2009: \$300,000 2010: \$300,000	typical street, drainage and utility maint	
Committed Funds:	\$37,688	\$37,688	Design: St. Andrew Reconstruction	2007		
	\$142,273	\$47,957	Design: 43rd Court Reconstruction	2007		
	\$1,373,288	\$262,312	Construction: St. Andrew Reconstruction	4/7/2008		
	\$752,285	\$252,039	Construction: 43rd Court Reconstruction	4/21/2008		
Total:	\$2,305,534	\$599,996				\$0
15: Downtown Renovation - Kansas City St. (5th to 8th)	\$1,300,000	\$1,351,290	Status: Complete	2007	typical street, drainage and utility maintenance	landscape maintenance
Committed Funds:	\$2,688,281	\$1,351,290	Heavy Constructors	12/19/2006		
Total:	\$2,688,281	\$1,351,290				\$10,600
16: Downtown Renovation - Phase 2	\$1,800,000	\$1,748,710	Recommended adjustment due to Phase 1 KC Street cost	2009	typical street, drainage and utility maintenance	landscape maintenance
Committed Funds:						

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
Total:	\$0	\$0				
17: Downtown Stormwater		\$200,000		2008	typical drainage maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
18: Elm Avenue	\$2,905,000	\$600,000	Open bids 5/13/08	2008	typical street, drainage and utility maintenance	
Committed Funds:	\$87,305		Design: FMG Inc.	4/7/2008		
	\$2,723,674	\$600,000	Constuction: Heavy Constructors	5/19/2008		
Total:	\$2,810,979	\$600,000				\$0
19: East Rapid Creek Drainage		\$400,000		2010	typical drainage maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
20: Knollwood Drainage		\$1,000,000		2010	typical drainage maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
21: SDSM&T Road		\$1,000,000		2010	new street, drainage and utility maintenance	
Committed Funds:						
Total:	\$0	\$0				
22: Centre Street		\$254,500		2010	typical street, drainage and utility maintenance	
Committed Funds:						
Total:	\$0	\$0				\$0
23: Hospice House-12 bedroom hospice home	\$2,000,000 to \$3,000,000	\$100,000	Status: Complete	2006	paid by Hospice House	
Committed Funds:		\$100,000		2006		
Total:	\$0	\$100,000				\$0
24: Artificial Turf-SDSMT/O'Harra Stadium	\$700,000	\$280,000	Status: Complete	9/5/2006	paid by SDSM&T and RC School	
Committed Funds:	\$35,000	\$14,000	Admin by Office of State Engineer, Design, Testing			
	\$316,300	\$126,520	Bid Sched 1: Quinn Const	1/24/2006		

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
	\$329,206	\$131,682	Bid Sched 2: Kiefer Flooring			
	\$19,494	\$7,798	3% Contingency			
Total:	\$700,000	\$280,000				\$0
25: Skyline Drive Preservation/preserve wilderness area	\$800,000	\$737,000	Status: Complete	2006	minimal trail maintenance costs	
Committed Funds:		\$737,000	Land purchase	2006		
Total:	\$0	\$737,000				
26: RC Girls Softball - FUND SAFETY ISSUES ONLY	\$75,000	\$39,512	Status: Complete	2006	paid by RC ASA Softball	
Committed Funds:	\$20,500	\$20,500	Safety Netting: Specialty Installation	4/17/2006		
	\$20	\$20	Fence Ht. Variance	5/26/2006		
	\$9,000	\$9,000	Dugout Covers: Dakota Craft (materials only)	11/20/2006		
	\$9,992	\$9,992	Rapid City ASA Inc. reimbursable: permit, design, labor	5/2/2007		
Total:	\$39,512	\$39,512				\$0
Uncommitted Funds:		(\$0)				
27: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, irrigation, walkways, concessions, 36 frame structures, landscaping, ticket booth and fencing	\$812,000	\$812,000	WOULD REQUIRE LAND DONATION/LEASE NEAR JOURNEY OR CLOSE TO JOURNEY/CIVIC CENTER. Funds from ATTA tour packages, membership revenues, grants.	2007	paid by ATTA	
Committed Funds:	\$9,500	\$9,500	Wyss Associates: Site study	5/21/2007		
Total:	\$9,500	\$9,500			\$136,000	\$0
28: Founders Park - reproduce the original townsite in miniature to tell story of early Rapid near 1876 campsite (trout sculpture south of Rapid Creek)	\$229,000	\$100,000	Sales of paving bricks	2009		
Committed Funds:						
Total:	\$0	\$0				\$0
29A: Dahl Arts Center remodel and Addition	\$5,750,000	\$3,250,000	Satus: Construction	2006, 2007, 2008		
Committed Funds:	\$393,768	\$196,884	enVision Design consulting contract	8/7/2006		
	\$46,400	\$46,400	MDU Asbestos Removal: L&L Insulation	11/6/2006		
	\$1,264	\$1,264	MDU Asbestos Removal CCO#1F: L&L Insulation	3/5/2007		
	\$4,511	\$0	MDU Asbestos Removal Design and Testing	10/2006		
	\$4,966,043	\$2,756,154	Scull Construction; base bid and alternates 5 and 6	4/2/2007		

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
	\$26,007	\$26,007	Building Permit	5/2/2007		
	\$25,843	\$25,843	MDU: Gas line relocation (\$51,092 estimate)	10/2007		
	\$15,000	\$15,000	Outstanding utility relocation costs (estimated)	10/2006		
	\$28,325	\$28,325	FMG: Soils and Material Testing	5/7/2007		
	\$6,423	\$6,423	Copy Country: Printing Costs	5/9/2007		
	\$91,000	\$50,505	Scul Construction: CCO #1 - North Annex Windows	6/18/2007		
	\$20,271	\$20,271	BHP&L line relocation	8/29/2007		
	\$7,469	\$4,145	Scul Construction CCO #2	9/4/2007		
	\$3,567	\$1,979	Scul Construction CCO #3	10/1/2007		
	\$12,853	\$7,134	Scul Construction CCO #4	12/17/2007		
	\$4,365	\$4,365	FMG: Soils and Material Testing - Amendment #1	1/22/2008		
	\$9,527	\$5,288	Scul Construction CCO #5	2/18/2008		
	\$1,517	\$1,517	Midcontinent: Communication Line Relocation	5/13/2008		
	\$14,029	\$7,786	Scul Construction CCO #6	5/5/2008		
Total:	\$5,678,182	\$3,205,290				\$220,000
	\$71,818	\$44,710	Contingency			
29B: Performing Arts Facility	?	\$3,250,000	Status: Conceptual Design	2007, 2008, 2009		
Committed Funds:	\$53,865	\$53,865	Conceptual Design: Pfluger Associates Architects	2/5/2007		
Total:	\$53,865	\$53,865				
30: Downtown Parking-2 proposals - build 2 (separate bonding possibility)	\$3,315,000	\$2,800,000	Status: Preliminary Proposals received	2007, 2008	paid by fees	
Committed Funds:						
Total:	\$0	\$0			\$32,000	\$0
31: Soccer Rapid City- 25 field complex, multi use facility	\$10,000,000	\$3,800,000	Status: Site Evaluation in Progress	2008: \$300,000 2009: \$3,500,000	paid by Soccer Rapid City	
Committed Funds:						
Total:	\$0	\$0				\$0
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena	\$25,706,112	\$25,600,000	Status: Phase 2 Construction in Progress	2006, 2007 to be completed in 2008	funded by ongoing revenue sources & current funding sources	
Committed Funds:	\$1,054,834	\$1,054,834	enVision Design consulting contract	1/16/2006		
	\$218,900	\$218,900	enVision Design consulting contract amendment	5/15/2006		
	\$1,446,000	\$1,446,000	Gustafson Builders bid package #1	6/5/2006		
	\$41,655	\$41,655	ATS Inc. material testing and inspection	7/5/2006		
	\$138,200	\$138,200	Gustafson Builders bid package #1: CCO#1	8/21/2006		
	\$27,035	\$27,035	BHP&L Line Relocation	10/12/2006		
	\$22,191,480	\$22,191,480	Sampson Construction bid package #2	2/26/2007		

Vision 2012 Project Update				7/1/2008		
Blue - Completed Projects			Gold - Project Updates	Yellow - Operation and Maintenance		
	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
	\$10,540	\$10,540	Gustafson Builders bid package #1: CCO#2	3/5/2007		
	\$107,775	\$107,775	Building Permit	3/9/2007		
	\$198,164	\$198,164	Sampson Construction CCO#1	7/16/2007		
	\$18,713	\$18,713	Copy Country: Phase 2 Re-bid	9/5/2007		
	\$1,688	\$1,688	Warax: Connect Water for Heritage Festival & Hills Alive	9/5/2007		
	(\$7,957)	(\$7,957)	Gustafson Builders bid package #1: CCO#3-F	12/3/2007		
	\$5,653	\$5,653	Sampson Construction CCO#2	12/3/2007		
	\$18,500	\$0	FourFront Design consulting contract amendment #2	1/7/2008		
	\$14,970	\$14,970	ATS Inc. material testing and inspection Amendment #1	1/7/2008		
	\$17,517	\$17,517	Sampson Construction CCO#3	2/4/2008		
	\$26,009	\$26,009	FourFront Design consulting contract amendment #3 - reimbursable	2/4/2008		
	\$29,783	\$29,783	Sampson Construction CCO#4	4/7/2008		
	-\$2,741	-\$2,741	Sampson Construction CCO#5	5/19/2008		
	\$87,612	\$0	Sampson Construction CCO#6	5/19/2008		
Total:	\$25,644,329	\$25,538,217				\$0
		\$61,783	Contingency			
33: Lighted and fenced tennis courts at Parkview Pool—BH Tennis Assoc.	\$1,046,000	\$480,000	Grants, USTA, possible funding from schools, Contract Administration by RC Area School Dist, City to reimburse 50%	2008	replacing existing courts	
Committed Funds:	\$8,000	\$4,000	Renner: Master Plan	10/1/2007		
	\$55,000	\$22,500	Design: Renner	4/7/2008		
Total:	\$63,000	\$26,500			\$12,000	\$1,000
34: Roosevelt Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking	\$620,000	\$620,000	Sound and Security System Complete Status: Construction \$60,000 added to funding @ 5-19-2008 Council Meeting	2007 to be completed in 2008		
Committed Funds:	\$16,945	\$16,945	KT Connections: Sound System	5/31/2007		
	\$28,955	\$28,955	KT Connections: Security System	5/31/2007		
	\$40,000	\$40,000	Designworks: Park Improvement Design	4/2/2007		
	\$501,352	\$501,352	RCS Construction	5/19/2008		
Total:	\$587,252	\$587,252				\$3,000
Vision 2012 Funding	Committed	\$40,315,615				
Vision 2012 Funding	Approved	\$59,242,471				
Percentage	Committed/Approved	68%				