

CIP PROJECTS

Description	Purchase Date	Cost	Priority
<u>Patch Management (LanDesk)</u> <i>(Keeps computers updated/ remote control/ inventory control)</i>	April '08	\$ 47,575.00	"A"
<u>Anti-virus (LanDesk)</u> <i>(Controls viruses from machine)</i>		Included with LanDesk cost	
<u>Security: (Tri-Geo)</u> <i>(Intrusion detection and Intrusion Prevention)</i>	April '08	42,404.00	"A"
<u>Server Consolidation (VMWare)</u> <i>(Consolidates servers to Virtual Machines)</i>	April '08	188,839.96	"A"
<u>Work Order System (City Works)</u> <i>(Citywide site license - GIS)</i>	June '08	63,485.00	"C"
<u>Additional Modules for IFAS (Sungard Bi-tech)</u>			
Applicant Online (Online job application processing)	April '08	\$28,994.00	"B"
Employee Online (Online employee info updating)	April '08	44,730.00	"C"
<u>Scanning Solution (and Document Retention)</u>	Sept. '08	\$165,000.00	"B"
<u>Backups</u>			
Backup Hardware and Software	April '08	\$15,235.24	"A"
<u>Network Equipment</u>			
New Core HP Router	April '08	\$25,601.37	"A"
SonicWall upgrade- Firewall	April '08	\$11,827.00	"A"
Additional Switches to fix broken routing	April '08	\$23,552.00	"A"
<u>Consultant Fees</u>		\$35,000.00	
TOTAL:		\$503,403.61	