

2008 Unified Planning Work Program Amendment
Amendment Number 2008-02

The Rapid City Metropolitan Planning Organization is requesting an amendment to the Federal Highway Administration Section of the 2008 Unified Planning Work Program to include added funding to Personnel Services for the City of Box Elder staff to update the City of Box Elder's Comprehensive Plan including their Major Street Plan and added funding to complete remaining identified tasks under Professional Services/Consultants and Capital Resources identified in the 2007 Unified Planning Work program as follows:

<u>Years</u>	<u>Project Description</u>	<u>Amount</u>
2008	<u>Personnel Services</u> City of Box Elder	\$ 10,000
	<u>Professional Services/Consultant Services</u>	
2004	Southeast Connector Future Land Use Plan	\$ 34,000
2006	Sheridan Lake Road Traffic Analysis	\$ 51,000
2007	Mount Rushmore Road Corridor Analysis	\$295,000
2007	2009-2013 Transit Development Plan	\$ 75,000
2007	Future Land Use Development Contract	<u>\$ 9,500</u>
	Subtotal	\$464,500
	<u>Capital Resources</u>	
2007	Traffic Counters	\$ 3,700
Amendment Total		\$478,200
Approved 2008 Unified Planning Work Program Total		<u>\$626,924</u>
Amended 2008 Unified Planning Work Program Total		\$1,105,124

Personnel Services

46. Metropolitan Planning Organization member agencies may update their Comprehensive Plans as it relates to Transportation Planning.

The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____
TCC Approval Date: _____
EPC Approval Date: _____

South Dakota Department of Transportation

Planning & Programs Approval:

Bradley Remmich Date
Metropolitan Planning Organization Coordinator

**City of Rapid City
South Dakota**

By: _____
Alan Hanks, Mayor

Date: _____

ATTEST:

By: _____
James Preston, Finance Officer
Date: _____

Approved to form:

By: _____
Mike Schad, Assistant City Attorney

**Federal Highway Administration
Approval Section:**

Mark Hoines, Planning Coordinator Date
SD Division

Metropolitan Planning Organization

Curt Nupen, Chairman Date
Executive Policy Committee

2008 UPWP BUDGET SPREADSHEET - AMENDMENT #2

FHWA Budget Sheet (81.95%)									
	2007 UPWP Rollover			Total 2007 Roll Over	2008 Amended Rapid City	2008 Amended Box Elder	2008 Amended Meade County	2008 SDDOT Air, Rail & Transit	2008 Amended Totals
	Rapid City	Box Elder	Meade County						
Personnel Services				\$0	\$318,199	\$10,000			\$328,199
Professional Services/Consultants	\$464,500			\$464,500	\$641,579	\$0			\$641,579
Capital Resources	\$3,700	\$0		\$3,700	\$13,700	\$0			\$13,700
TOTAL COST	\$468,200	\$0	\$0	\$468,200	\$973,478	\$10,000			\$983,478
FHWA Amount 81.95%	\$383,690			\$383,690	\$797,765	\$8,195			\$805,960
Local Match 18.05%	\$84,510			\$84,510	\$175,713	\$1,805			\$177,518

FTA Budget Sheet (80.00%)									
Long Range Transportation - 41.13.01					\$84,531				\$84,531
Transportation Improvement Program - 41.15.00					\$26,185			\$3,760	\$29,945
Process Operations - 41.11.00					\$2,440			\$4,240	\$6,680
Other Planning (Transit) - 41.17.00					\$490				\$490
TOTAL COST	\$0	\$0	\$0	\$0	\$113,646			\$8,000	\$121,646
FTA Amount 80%					\$90,917			\$6,400	\$97,317
Local Match 20%					\$22,729				\$22,729
Dart Match								\$1,600	\$1,600

Combined Totals	\$468,200	\$0	\$0	\$468,200	\$1,087,124	\$10,000		\$8,000	\$1,105,124
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