

**Parks and Recreation CIP Fund  
2007 Funding to be Carried Forward**

<b>PROJECTS CARRIED FORWARD</b>		
College Park		\$ 34,041.00
Vickie Powers Park Playground Improvements		\$ 100,000.00
Park Signage		\$ 95,508.71
Canyon Lake Drive Irrigation Project		\$ 24,000.00
Halley Park Improvements		\$ 49,107.00
Omaha Corridor Enh. Project, Memorial Park South		\$ 298,000.00
Contingency		\$ 116,766.10
<u>Sports Facility Partnership Fund</u>	<u>Remaining</u>	\$ 77,814.59
Soccer Rapid City - \$24,999.00	\$ 2,499.00	
RC Softball Assoc. - Time Clock Cont. - \$12,499	\$ 12,499.00	
RLL Crows Nest-storage	\$ 2,027.35	
Timberline Little League	\$ 2,000.00	
Amateur Baseball - batting cage underlayment	\$ 5,125.17	
Amateur Baseball - crows nest	\$ 6,296.43	
Amateur Baseball - equipment shed	\$ 7,270.84	
YMCA - sidewalk improvements	\$ 4,943.83	
YMCA - garage door replacement	\$ 1,155.00	
ASA Softball - top rail protective fence covers	\$ 2,850.00	
ASA Softball - PA system	\$ 1,142.38	
Am. Legion Post 320 - stadium upgrade	\$ 20,838.25	
Harney Little League - fence relocation	\$ 9,000.00	
SFPF Remaining Balance - \$167.34	\$ 167.34	
Parkland Acquisition (5% of annual funding)		\$ 116,607.00
Robbinsdale Park Restroom Renovation		\$ 175,000.00
Meadowbrook Golf Course bridge renovation		\$ 58,387.66
Parkview South Master Plan & construction		\$ 173,674.00
Skyline Wilderness Area Master Plan		\$ 17,000.00
Canyon Lake Park Lighting - master plan		\$ 30,000.00
<b>TOTAL FUNDING CARRIED FORWARD TO 2008</b>		<b>\$ 1,365,906.06</b>