



First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

EXECUTIVE SUMMARY

The City of Rapid City receives Community Development Block Grant (CDBG) Entitlement Funds from the U. S. Department of Housing and Urban Development (HUD). The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) Grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for HOME, ESG and HOPWA funds through the State program offerings.

HUD has not, at the time of this Plan submission, determined the funding allocations for Entitlement Cities for FY 2008, and therefore Rapid City is using an *estimated* allocation budget to develop the FY 2008 Annual Action Plan. The estimation of funds assumes a slight decrease in CDBG funding from the FY 2007 allocation and estimates program income to be received from property leases and rehabilitation loan repayments. Actual funding allocations outlined in the Annual Action Plan may be amended, up or down and new projects added, if funding allows, upon notification from HUD of the City's FY 2008 Entitlement Grant amount.

- **Program Year**
 - The FY 2008 program year will run from April 1, 2008 to March 31, 2009.
- **Resources**
 - **Federal Resources**
 - Community Development Block Grant Funds (CDBG) - \$500,000 (*estimated*)
 - Program Income from CDBG funded activities - \$4,600 (*estimated*)
 - Reallocated CDBG funds from previous years - \$60,000
 - Federal Home Loan Bank Community Investment Program
 - HUD 202 Supportive Housing for the Elderly
 - HUD 811 Supportive Housing for Persons with Disabilities
 - HUD Section 108 Economic Development Funds

- U.S. Department of Justice, Office on Violence Against Women (OVW) Grants

- **Other Resources**

Additional funding resources that may be available to the City of Rapid City, developers, and non-profit or faith-based organizations in FY 2008 include:

- State Funds
 - South Dakota Housing Development Authority funds
 - South Dakota Homeless Consortium grants (if available)
- Local Funds
 - Rapid City Vision 2012 Funds
 - Rapid City Subsidy Funds
- Fannie Mae Community Revolving Line of Credit

- **Leveraged Funds**

Community Development Block Grant fund recipients leverage additional funds from:

- Private donations from many community, local, state and national foundations,
- VOCA,
- FEMA,
- Federal Emergency Shelter Grants,
- Victims of Crime Act Grant,
- United Way,
- Rural Outreach Grant, and
- Title XIX

TABLE 1

FUNDING SOURCES FOR FY 2007
COMMUNITY DEVELOPMENT PROGRAMS

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 500,000	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
	<hr/>	Total <u>\$ 500,000</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
	<hr/>	Total <u>\$ -</u>
Reprogrammed Prior Years' Funds		
CDBG - Revolving Loan Program Income	\$ 60,000	
<i>Reallocated for Contingency Funds to be used for Economic Development Loan Fund or owner occupied rehabilitation</i>		
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
	<hr/>	Total <u>\$ 60,000</u>
Total Estimated Program Income		
Program Income - Leases	\$ 2,200	
Program Income - Revolving Loans	\$ 4,200	
	<hr/>	Total <u>\$ 6,400</u>
Section 108 Loan Guarantee	\$ -	
	<hr/>	Total <u>\$ -</u>
Other Funds - Revolving Loan Funds	\$ -	
	<hr/>	Total <u>\$ -</u>
TOTAL FY 2007 FUNDING SOURCES		<u>\$ 566,400</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ 465,120	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$ 101,280	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$ 566,400</u>

- **Expenditure Caps**

The City's 2008 Community Development budget allocation is consistent with the programmatic expenditure caps outlined in HUD regulations. Compliance with expenditure cap limits for the CDBG program is measured on the basis of funds actually spent during a particular program year.

- Program Administration – Program administration funding is limited to a maximum of 20 percent of the FY 2008 Entitlement Grant plus program income earned during the program year.

- Entitlement Grant - \$500,000 (estimated amount)
- Program Income - \$ 6,400 (estimated amount)
- 20% of \$506,400 = **\$101,280 (estimated maximum amount)**

- Public Services – The maximum amount of CDBG funds allowed to be allocated to Public Services is 15 percent of the FY 2008 Entitlement Grant plus program income earned during the preceding completed program year (FY 2006).

- Entitlement Grant - \$500,000 (estimated amount)
- Program Income - \$ 76,360 (FY 2006)
- 15% of \$576,360 = **\$ 86,454 (Estimated maximum amount)**
- \$86,454 has been allocated to Public Service Projects in the FY 2008 Action Plan.

- **Specific Objectives**

- All of the programs funded meet a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in Feb, 2008.

- Rapid City will focus efforts on the following high priority goals in FY 2008:

- | | |
|--|----------------------------------|
| ▪ Affordable Housing | ▪ General Public Services |
| ▪ Homelessness | ▪ Victims of Domestic Violence |
| ▪ Transitional Housing | ▪ Counseling and Intervention |
| ▪ Public Facilities & Improvements | ▪ Case Management |
| ▪ Emergency Shelter | ▪ Life Skills Training |
| ▪ Legal Services for Low Income People | ▪ Youth After School Programs |
| ▪ Asset/Wealth Building | ▪ Facilities of Higher Education |
| ▪ Youth Services | ▪ Medical Care & Medications |

- **Activities to be Undertaken**

- Table 2 – “Proposed FY 2008 Community Development Block Grant Allocations,” following this section, is a summary of the projects chosen for funding and the amount allocated to each project.

**COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS
FY 2008**

FUNDING SOURCES		Funds Available
ESTIMATED ENTITLEMENT		\$ 500,000
ESTIMATED PROGRAM INCOME - Leases		\$ 2,200
ESTIMATED PROGRAM INCOME - Revolving Loans		\$ 4,200
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (West River F.)		\$ 60,000
TOTAL FUNDS AVAILABLE		\$ 566,400
	NATIONAL OBJECTIVE	CDBG ALLOCATION
MAX ALLOWED PROGRAM ADMINISTRATION (Max 20% of Entitlement+PI)		\$ 101,280
MAXIMUM PROGRAM ADMIN FUNDS ALLOWED (.20*(500,000 + 2,200+4,200)) = \$101,280		
PROGRAM ADMINISTRATION	LMI People	\$ 101,280
MAX ALLOWED FOR PUBLIC SERVICES		\$86,454
Public Services		
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 76,360)= \$86454		
Behavior Management Systems - Staff salary for medication assistance for 360 people.	LMI People	\$ 31,454
HELP! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social service, & government programs.	LMI People	\$ 5,000
RC Community Health Center - school based health center @ General Beadle School, will serve children enrolled @ General Beadle, Horace Mann, and Knollwood Elementary schools, and North Middle School & families. Jobs will be sustained after the first year through revenue generated @ the school based health center.	LMI People	\$ 10,000
Salvation Army - Provide rent, deposits, & utility funds for 366 households.	LMI People	\$ 25,000
Wellspring - Youth Challenge after-school program/medicaid match.	LMI People	\$ 5,000
Working Against Violence - Staff costs, operation expenses; relocation assistance, life skills training; community education serving 1833 people	LMI People	\$ 5,000
Youth and Family Services - Counseling, intervention, & crisis hotline to serve 1934 clients	LMI People	\$ 5,000
TOTAL PUBLIC SERVICES:		\$ 86,454
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$378,666
HOUSING		
City of Rapid City / Community Development - Acquisition of property for affordable housing construction or rehabilitation.	LMI Households	\$ 123,666
Black Hills Area Habitat for Humanity- Purchase 6 lots or do infrastructure.	LMI Households	\$ 60,000

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RC Community Development Corp - Purchase lots to build new homes for low to moderate income individual & families. Down payment/Closing costs for 15 people for homeownership @ \$10,000 each.	LMI Households	\$ 70,000
Teton Coalition - Down payment and closing cost assistance for 16 buyers @ \$5000 each.	LMI Households	\$ 40,000
PUBLIC FACILITIES AND IMPROVEMENTS		
Cangleska, Inc. - Land Acquisition and/or architectural cost towards the construction of a new shelter facility for Native American victims of domestic violence.	LMI People	\$ 50,000
Special Economic Development		
Consumer Credit Counseling Service of the Black Hills (CCCS/BH) - match money to set up IDA's to be used to purchase a home, post secondary education and starting or expand a small business.	LMI People	\$ 35,000
TOTAL HOUSING, PUBLIC FACILITIES, AND ECONOMIC DEVELOPMENT:		\$ 378,666
TOTAL FUNDING ALLOCATED		\$ 566,400

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in **Appendix 2** are maps showing the following: Corporate Limits of Rapid City, Low/Moderate Income Census Blocks, a location map for activities that are to be undertaken with FY 2008 CDBG program funds. Sub-grantee locations and projects with specific addresses or census tracts are shown. Some of the specific services are provided to residents Citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide City-wide activities for which locations are scattered sites or properties not yet identified:

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. *(Community wide)*
- Consumer Credit Counseling Service of the Black Hills – Match money to set up Individual Deposit Accounts for low-income people saving for the purchase a home, post secondary education or to start or expand a small business. *(Community wide)*
- Help! Line Center – 211 is an information and crisis help line that provides resource information on non-profit, social services and government programs. *(Community wide)*
- Rapid City Community Health Center – School based health center at General Beadle school, will serve children enrolled at General Beadle, Horace Mann, and Knollwood Elementary schools, and North Middle School, plus their families. *(Community wide)*
- Salvation Army – Past due rent and mortgage payment assistance, past due utility bill assistance and rental deposits for low income people to acquire permanent housing. *(Community wide)*
- Wellspring – Youth Challenge after-school program. *(Community wide)*
- Youth & Family Services – Counseling and intervention for low-income youth and families. *(Community wide)*
- Black Hills Area Habitat for Humanity – Purchase 6 lots for affordable housing development. *(Sites not yet identified)*
- Cangleska, Inc. – Land acquisition and/or architectural cost towards the construction of a new shelter facility for Native American victims of domestic violence. *(Sites not yet identified)*
- City of Rapid City – Land or property acquisition for affordable housing development. *(Sites not yet identified)*
- Rapid City Community Development Corporation – Land or property acquisition for affordable housing development and down payment and closing cost assistance. *(Sites not yet identified)*

- Teton Coalition – Down payment and closing cost assistance for low-income homebuyers. (*Sites not yet identified*)

2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*

The City of Rapid City covers 51 square miles with an estimated 2005 population of 65,891. Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

Low-income census tracts are found primarily in North Rapid, the center City area, and some limited areas of old Robbinsdale and Rapid Valley. North Rapid contains most of the low-income census tracts and oldest housing, and is therefore a priority area for revitalization and services that benefit low-income residents. Three other areas of town also have aging housing stock, over 40 years old that is in need of revitalization – the center City area, old Robbinsdale and the old Canyon Lake area.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

Housing and Needs Assessments conducted over the past two years have identified the following unmet needs (*listed in order of priority*):

- Affordable Housing – transitional, rental, ownership, deposits, and utilities
- Transportation – gasoline, repairs; bus fares, routes, and time schedules
- Employment – jobs, livable wage, job training, clothing
- Medical – health, dental, mental, prescriptions
- Food – groceries, Food Stamps
- Handling Finances – Budgeting, credit issues, not enough money

Obstacles the City faces in addressing these unmet needs include diminishing Federal funds and grants, a shortage of non-degree livable wage jobs, escalating land, development, and construction costs, and non-profit agencies that lack the money, expertise or staff to add or increase programs to address these types of issues. In addition, alcoholism, drug addictions, and mental health issues that impair their ability to be successful employees, tenants, or money managers affect some clients.

The City continues to work with the Black Hills Area Homeless Coalition, local non-profit housing agencies, and the Mayor's Housing Task Force to pursue additional federal grants and private funding sources for housing, social services, and economic development projects. The City will continue to provide funding to the Rapid City Economic Development Partnership, the Rapid City Economic Development Loan Fund and the Western Research Alliance to aid start-up and expansion for businesses, as well as working to bring more new businesses to the community, to increase the number of jobs available.

Rapid City's Community Development Specialist provides technical assistance to non-profit agencies seeking to develop new housing projects and facilitates partnerships on mutually beneficial projects. A Community Land Trust has been created for maintaining long-term affordability on properties and will begin accepting properties into the trust this year. The City is encouraging housing sub-grantees to place properties into the trust.

Non-profit service providers are working together to offer a "One-Stop Service Center" on an annual basis for "Homeless Connect" days and VA Stand Down Days for the homeless, veterans and low-income people of the area. The Homeless Connect and VA Stand Down days are provided in an effort to connect people in need with services they qualify for but may not be aware that they are available. People will be able to meet with all the service agencies in one spot, and receive help as needed.

The City will also support and encourage programs that encourage asset and wealth building, such as Individual Deposit Accounts (IDA) and filing assistance for Earned Income Tax Credits (EITC). Two new IDA programs will be available in 2008 and public education about the EITC benefits and service providers will be expanded. The IDA programs will require participants to complete budgeting, financing and homebuyers education courses.

A Housing Summit will be held to help inform the community about affordable housing issues, possible solutions, and how the community can be involved.

Discussions are underway with Rapid Transit to discuss solutions for expanding routes and times to accommodate shift workers and additional housing areas.

Rapid City Community Health Center is currently working to acquire a new site for their facility that will allow for an expansion of medical services and the creation of a "One Stop Center" for non-profit agencies serving the needs of low-income clients. They are also creating a school based health center to serve children and their low-income families in the North Rapid area.

- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Federal Funds applied for or being received by agencies for housing projects not allocated CDBG funds for FY 2008:

NON-CDBG PROJECTS APPLYING FOR OR RECEIVING FY 2008 FEDERAL DOLLARS FOR HOUSING/HOMELESS SERVICES								
AGENCY	Capital Funds for Public Housing	Operating Funds for Public Housing	Section 8 Tenant Based Assistance	Shelter Plus Care Grant Funds	HOME/ CHDO Funds	McKinney Vento	Low Income Housing Tax Credits	Federal Home Loan Bank
Pennington County Housing and Redevelopment Corporation	\$499,645	\$995,487	\$6,437,340	\$126,718				
Teton Coalition					\$1,024,388			
Total Funds	\$499,645	\$995,487	\$6,437,340	\$126,718	\$1,024,388	\$0	\$0	\$0

TABLE X-X
LEVERAGING OF FUNDS for FY 2008

Agency	Project costs	Requested CDBG	Allocated CDBG	Federal Funds	State Funds	Local Funds	Private Donations	Fees & Interest Income	In Kind	United Way	Mortgage
Behavior Management Systems	\$31,700	\$31,700	\$31,454								
Black Hills Area Habitat for Humanity	\$138,000	\$138,000	\$60,000	\$36,000		\$5,000	\$470,000		\$60,000		\$115,000
Cangleska Inc.	\$150,000	\$150,000	\$50,000			\$500,000	\$1,250,000				\$850,000
City of Rapid City - Community Development	\$150,000	\$150,000	\$123,666			\$173,423			\$2,625		
Consumer Credit Counseling Service of the Black Hills (CCCS/BH)	\$35,000	\$35,000	\$35,000			\$5,000	\$130,000				
Help! Line Center	\$16,665	\$16,665	\$5,000			\$10,000	\$27,051			\$16,000	
Rapid City Community Health Center - 2 new jobs for LMI	\$100,000	\$100,000	\$10,000	\$50,000	\$30,000				\$69,932		
Rapid City Community Development Corporation	\$150,000	\$150,000	\$70,000			\$252,000					
Salvation Army	\$50,000	\$50,000	\$25,000	\$4,495		\$4,205	\$16,000		\$40,000	\$85,000	
Teton Coalition	\$80,000	\$80,000	\$40,000								
Wellspring, Inc.	\$60,000	\$60,000	\$5,000	\$60,834			\$39,260				
Working Against Violence (WAVI)	\$20,000	\$20,000	\$5,000				\$245,000				
YFS - Counseling	\$12,000	\$12,000	\$5,000				\$9,620	\$181,737		\$39,500	
Total Funds Leveraged			\$465,120	\$151,329	\$30,000	\$949,628	\$2,186,931	\$181,737	\$172,557	\$140,500	\$965,000

TABLE XXXX-XXXX
FUNDS LEVERAGED BY FY 2008 CDBG FUNDED PROJECTS
ALL ACTIVITIES

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$ 31,454.00
Title XIX	\$ 2,754,931.00
CMHS Block Grant	\$ 2,047,588.00
Other Grants	\$ 297,948.00
Gambling Service Fee	\$ 800.00
Black Hills Area Habitat for Humanity	
CDBG	\$ 60,000.00
Other Federal Funds	\$ 36,000.00
Fundraising events	\$ 25,000.00
Local Funds	\$ 5,000.00
Contributions	\$ 445,000.00
Mortgage Income	\$ 115,000.00
In Kind	\$ 60,000.00
Cangleska Inc.	
CDBG	\$ 50,000.00
Foundation/Donations	\$ 950,000.00
Native American Bank	\$ 750,000.00
Shakopee Mdewakaton Sioux Community	\$ 500,000.00
ESG	\$ 300,000.00
Federal Home Loan Bank	\$ 100,000.00
City of Rapid City	
CDBG	\$ 123,666.00
Consumer Credit Counseling Service of the Black Hills	
CDBG	\$ 35,000.00
Vucurevich Foundation	\$ 130,000.00
CCCS/BH	\$ 5,000.00
HELP! Line Center	
CDBG	\$ 5,000.00
Private donations	\$ 2,174.00
United Way	\$ 16,000.00
Grants - Gov't agencies	\$ 53,716.00
Rapid City Community Development Corporation	
CDBG	\$ 70,000.00
RCCDC Construction pool (on hand)	\$ 173,423.00
In kind (CCCS Counseling services)	\$ 2,625.00
Rapid City Community Health Center	

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CDBG	\$	10,000.00
Rapid City Subsidy funding	\$	30,000.00
Salvation Army		
CDBG	\$	25,000.00
Emergency Food & Shelter Program (FEMA)	\$	4,495.00
Private Donations	\$	16,000.00
United Way	\$	85,000.00
City of Rapid City Subsidy	\$	4,205.00
In-Kind	\$	40,000.00
Teton Coalition Inc.		
CDBG	\$	40,000.00
SD Housing Development Authority (HOME)	\$	1,024,000.00
SDHDA - Homebuyer Education	\$	40,000.00
Rapid City Subsidy - Homebuyer Education	\$	4,000.00
Administration for Native American-Homebuyer Ed.	\$	70,000.00
Wellspring, Inc.		
CDBG	\$	5,000.00
Medicaid	\$	60,834.00
DSS/DOC	\$	29,487.00
Private Pay	\$	4,266.00
Contributions	\$	34,994.00
Working Against Violence (WAVI)		
CDBG	\$	5,000.00
Federal Grant- Safe Haven	\$	6,000.00
FEMA	\$	5,080.00
- Child Protection Services	\$	12,000.00
- VOCA - Victims of Crime Act	\$	75,560.00
- FVPA - Family Violence Prevention Act	\$	80,641.00
- ESG - Emergency Shelter Grant	\$	22,849.92
- VEI - Victims Enforcement Implimentation Task Force	\$	12,000.00
- DASA - Domestic Abuse Sexual Assault	\$	13,050.00
- VAWA - Stop Violence Against Women Act	\$	17,658.00
Pennington County Grants	\$	63,000.00
City of Rapid City Subsidy	\$	4,000.00
Youth and Family Services		
CDBG - Counseling	\$	5,000.00
Sustaining Memberships/Contributions	\$	14,000.00
United Way	\$	39,500.00
Lemley/Rasmussen Trusts	\$	2,000.00
DADA	\$	10,300.00
VOCA	\$	34,600.00
Fee Income (Including group therapy and Title XIX)	\$	181,737.00

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Kids Fair Income Distribution	\$	4,700.00
YFS Foundation Distribution	\$	4,920.00
TOTAL CDBG FUNDS	\$	465,120.00
TOTAL LEVERAGED FUNDS	\$	10,821,081.92

Managing the Process

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*

The City of Rapid City is an entitlement city for U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The City is responsible for administering the CDBG program and activities covered by the consolidated plan. City Council oversees the CDBG program, which is administered by the Community Resources Department. The Community Development Division handles the daily operations and oversight of the grant program and sub-grantees under the supervision of the Community Resources Director.

2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

Rapid City is in the first year of the five-year Consolidated Plan covering FY 2008 through FY 2012. The Consolidated Plan was developed with input from agencies specializing in housing, health and human services, mental health, family and individual counseling, budget and financial counseling, handicap services, life skills training, education and job training programs, homeless shelters and services, domestic violence services, food subsidies, and other low income household services. Input was also received from the local housing authority, real estate and development community, the school system, United Way, and the general public. City staff members serve on many committees and boards of community agencies and are able to provide additional insight on gaps in services and needs of the community for the plan development process. One-on-one, small group and public meetings were held to gather suggestions from all the stakeholders and interested parties. Their comments together with information from the U.S. 2000 Census and HUD were used to develop the Consolidated Plan.

The development of each year's Action Plan starts with a review of the previous year's accomplishments addressing high priority activities. Rapid City is committed to meeting the goals of the consolidated plan, and applications for CDBG funding are reviewed with the high priority goals in mind. The Community Development Specialist speaks to various community groups, neighborhood organizations, and non-profit agencies about the Community Development Program throughout the year soliciting applications and comments about the needs of the community and desired activities. The City also seeks citizen input through public meetings and public comment periods, in accordance with our Citizen Participation Plan. In an effort to ensure that applications received are fundable and will meet the review guidelines, a CDBG grant writing training class is held in August of each year for anyone interested in learning about the Community Development Block Grant funds, how they can be utilized, what types of eligible activities can be funded, what the high priority activities are, what the reporting requirements and documentation are, and what the application process and timeline is. Public Notice ads are placed in the Rapid City Journal and Lakota Journal for both the training class and solicitation of applications. Applications were accepted through October 15, 2007.

The City's Subsidy Committee met on November 2, 2007 to evaluate the applications for CDBG compliance, Consolidated Plan high priority need, feasibility of completion within the program year, cost per person served ratio, uniqueness of service and community/national benefit. The Subsidy Committee submitted a recommendation of funding allocations to the City Council on December 12, 2007, which was reviewed and given preliminary approval.

The proposed Annual Action Plan was submitted to the public for a thirty-day comment period that ended January 22, 2008. Comments received during the comment period are included as at attachment in this report. Official notification of the FY 2008 Entitlement award was not received prior to submission of this Plan to the City Council for preliminary approval or prior to the public comment period, so estimates were used. All agencies chosen for allocations have been notified that adjustments and an amendment to the Plan may have to be made upon notification from HUD of actual funded amount. The FY 2008 Annual Action Plan must be submitted to the HUD Regional Office for review no later than February 15, 2008. Once accepted by HUD (usually within 45 days of receipt), the City will be notified that they may proceed with the projects as outlined. Contracts will be executed between the City of Rapid City and each approved Sub-grantee, after which they may begin drawing funds for their projects (usually around June15).

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Community Development staff will continue to participate as an advisor to the Black Hills Homeless Coalition, the Rapid City Community Development Corporation, the Dakota Land Trust, and Teton Financial, and meet regularly with housing, health and social service agencies in the community to learn more about their operations, clients and needs. Staff will also encourage and facilitate partnerships among the agencies to maximize the resources available without duplication of services.

Local agencies will participate in *Homeless Connect Week* in December, 2006, with the City's encouragement, by holding a "Homeless Connect Day", during which homeless people will be able to access information and services from many agencies at one time, in one spot. Two previous Homeless Connect Days have been very successful not only for the homeless, but for the agencies as well. It gives agencies an opportunity to network and learn about each other, and the services that they each provide. As a result, the Homeless Connect Day has grown in attendance by agencies as well as the homeless. More community volunteers are being solicited to provide haircuts, dental checks, eye exams, physical screenings, makeovers, food, handouts, and other services. Outreach and services will be expanded to include low-income people as well as the homeless.

A housing summit is being planned for April by local housing agencies, with the assistance of Community Development Staff and Council members. The housing summit is a collaborative effort on the part of the housing agencies to raise awareness of affordable housing issues with the business community, local city and county government officials, and the community. In addition, the City has adopted the National League of Cities Strengthening Families for Better Outcomes for Youth and Children platform and has identified priority activities to address. The Community Development Division will continue to work closely with both of the

Mayor's Task Forces on Housing and Strengthening Families to meet the objectives of their plans.

Citizen Participation

1. Provide a summary of the citizen participation process.

The City recognizes the need to consult and coordinate with appropriate public, non-profit, and private agencies, such as the state and local jurisdictions, local public housing agencies, Capital Fund Programs, and among its own departments to assure that the programs and plans are comprehensive and address all statutory requirements. It also confers with social service agencies and the public housing authority regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents, as well as state and local health and child welfare agencies. The City believes that it is important that citizens know what is being planned and are given the opportunity to present their views. Notices of actions, solicitations for applications, proposed funding allocations, public meetings for citizen input and public comment periods are published in two newspapers of general circulation, the Rapid City Journal and the Lakota Journal. In addition, email notices are sent to all persons and agencies that provide their contact information. Notices, proposed projects and reports are also posted at the Public Library, the Public Housing Authority office, and on the City web site.

A public meetings were held on August 14, 2007, August 21, 2007, and August 30, 2007 to gather stakeholder and community input for the Consolidated Plan and Community Development Block Grant Program.

2. Provide a summary of citizen comments or views on the plan.

City Council gave preliminary approval of the Annual Action Plan on December 17, 2007. The proposed Annual Action Plan was then submitted to the Public for a thirty-day comment period that ended January 22, 2008. The public was afforded additional opportunities to speak regarding the Community Development Block Grant proposed funding at the Legal and Finance Committee meetings on December 12 and January 30, 2008, and the City Council Meetings on December 17, 2007 and February 4, 2008 prior to Council votes on the proposals.

Minutes, including comments received, from the public meeting, the Legal and Finance Committee meetings and the City Council Meetings are attached.

Summary of comments received:

Public Meetings

The following is a summary of the needs and obstacles identified by citizens and agencies during the public meetings:

NEEDS IDENTIFIED IN PUBLIC MEETINGS FOR THE CONSOLIDATED PLAN
AND ANNUAL ACTION PLAN

Public Meetings held on August 14, 21, and 30, 2007

HOUSING

- the lack of affordable land for development of low-income housing of all types within the corporate limits of the city;
- the lack of gap financing for purchasing a home due to low wages and high purchase prices for homes;
- City permit fees for construction that average \$3,000 per unit;
- reductions or lack of funding for programs;
- Code enforcement issues for mobile homes;
- the lack of funding to address lead paint issues on rehabilitation properties;
- the cost of developing affordable homes for large low-income families (4-5 bedrooms);
- the lack of accessible housing units for handicapped people;

EMPLOYMENT

- a shortage of livable wage jobs;
- a shortage of employees for trade jobs, such as heavy equipment mechanics;
- generational issues within the workforce;
- no vocational training in high schools;

MENTAL HEALTH ISSUES

- lack of adequate funding to provide services to low-income people;
- retaining independent living for those struggling with mental illness;
- funding for the development of housing for those with mental illness;
- funding and staff for counseling and case management services for the mentally ill;
- revolving door with the jail and detox when mentally ill are off their meds;
- lack of medical insurance for medication and medical treatment necessitating emergency room visits for meds which cost more in tax payer dollars than subsidized services would;

DOMESTIC VIOLENCE

- lack of funding and location for new shelter for Native American women;
- lack of operational funding for larger shelters
- lack of transitional housing for victims of domestic violence;

LEGAL SERVICES

- lack of code enforcement issues for mobile homes;

YOUTH SERVICES

- lack of funding for a new Head Start building;
- lack of continued program funding;
- lack of staffing or money for case management for teen pregnancy;
- lack of male volunteers for youth programs;
- transportation for teen moms;

SENIOR SERVICES

- financial security for retirees on fixed incomes;
- access to quality affordable healthcare;
- access to public transportation;

EMERGENCY NEEDS

- lack of proper storage for food products;
- lack of funding for emergency housing, gas, utility shut-offs;

PHYSICAL HEALTH/DISABILITY ISSUES

- lack of team effort for mental illness clients
- high construction permit fees (average \$3,000 per unit);
- lack of adequate funding and funding sources for needed services and projects;
- lack of funding sources for operations costs for non-profit organizations;
- non-profit agency staffing shortages;
- the high cost of land and development;
- alcohol and drug addictions; and
- lack of medications for mental illness.

30 Day Public Comment Period

No public comments were received regarding the FY 2008 Annual Action Plan or the CDBG program during the public comment period.

Affidavit of Publication

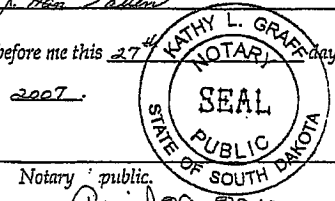
STATE OF SOUTH DAKOTA
County of Pennington ss.

Patricia K. Van Ditten, being first duly sworn,
upon her oath says: That she is now and was at all times hereinafter mentioned,
an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of
Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOUR-
NAL, a legal and daily newspaper printed and published in Rapid City, in said
County of Pennington, and has full and personal knowledge of all the facts
herein stated as follows: that said newspaper is and at all of the times herein
mentioned has been a legal and daily newspaper with a bonafide paid circula-
tion of at least Two Hundred copies daily, and has been printed and published
in the English language, at and within an office maintained by the owner and
publisher thereof, at Rapid City, in said Pennington County, and has been
admitted to the United States mail under the second class mailing privilege for
at least one year prior to the publication herein mentioned; that the advertise-
ment, a printed copy of which, taken from said RAPID CITY JOURNAL, the
paper in which the same was published, is attached to this sheet and made a part
of this affidavit, was published in said paper once each week
for one successive week, the
first publication thereof being on the twenty-seventh day of
July, 2007, that the fees charged for the
publication thereof are One hundred forty-six Dollars
and sixteen cents, for legal display advertisement.

Patricia K. Van Ditten

Subscribed and sworn to before me this 27 day of
July, 2007.

Kathy L. Graff



Notary public.
April 29, 2010
My commission expires

PUBLIC NOTICE
ACCEPTING APPLICATIONS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING

The Community Development Division for the City of Rapid City will be taking applications for the use of community development block grant funds for FY08. Projects or programs funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to, acquisition, demolition or disposition of real property; relocation of individuals and businesses; when federal funds are used for acquisition of publicly and privately owned property; special economic development activities; public service activities (limited to 15% of the City's entitlement grant); and, construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY08 Community Development Block Grant funds available will be \$510,000. Funding applications must be received by the City by 4:00 p.m. Monday, October 15, 2007. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or download the application from the City website, www.rcgov.org. — Attorney Department/Community Development Division.

GRANT APPLICATION TRAINING CLASS
FOR COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING

A Grant Applications Training Class will be held on August 27, 2007, at the City/School Administration Center, 300 Sixth Street, 1st Floor Community Room, Rapid City, SD, from 10:00 a.m. to 12:00 p.m. for those persons wishing to learn more about the CDBG application process and how to apply for CDBG funds. The class will cover the National Objectives of the Housing and Community Development Act of 1992, what types of activities are eligible, as defined by the federal regulations, how to fill out the application form, what information is needed, how the applications are reviewed, how to set goals and develop a logic model, file maintenance and review, and reporting requirements. There is no charge for this training class. Seating is limited.

Please RSVP to Barbara Garcia, Community Development Specialist, Community Development Division, by phone: (605) 394-4181, or by email: barbara.garcia@rcgov.org by August 13, 2007.

Affidavit of Publication

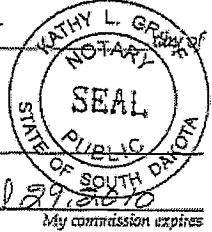
STATE OF SOUTH DAKOTA
County of Pennington ss.

Darcia K Van Datten, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week the first publication thereof being on the thirtieth day of September, 2007, that the fees charged for the publication thereof are Seventy-eight Dollars and thirty cents, for legal display advertisement.

PUBLIC NOTICE
ACCEPTING APPLICATIONS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING

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Darcia K Van Datten
Subscribed and sworn to before me this 1st October, 2007.
Kathy L. Grall
Notary Public
April 29, 2010
My commission expires



**NOTICE OF PUBLIC MEETING
TO RECEIVE COMMENTS FOR
THE COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM**

The Rapid City Community Development Division will conduct public meetings to gather information and public input on housing and community development needs in Rapid City for the development of a new five-year Consolidated Plan that will run from April 1, 2008, to March 31, 2013. The Consolidated Plan serves the following functions:

- (1) A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
- (2) An application for federal funds under HUD's formula grants programs;
- (3) A strategy to be followed in carrying out HUD programs; and
- (4) An action plan that provides a basis for assessing performance.

Information gathered at the public meetings will be considered by City Council when setting priorities for housing and public service activities to be accomplished over the next five years. Many city, state and Federal funding sources, including Community Development Block Grant (CDBG) funds, require funded activities to be a designated high priority in the jurisdiction's Consolidated Plan. Public input is important and you are encouraged to attend a meeting or submit your comments in writing to the Community Development Division, 300 Sixth Street, Rapid City, SD 57701.

Meetings are scheduled to be held as follows:

- August 14, 2007, 2:00 p.m. to 4:00 p.m., 3rd Floor West, C/SAC Building
- August 21, 2007, 1:00 p.m. to 4:30 p.m., Career Learning Center-ACE Meeting Room
- August 30, 2007, 3:00 p.m. to 6:00 p.m., 1st Floor Community Room, C/SAC Building

The City/School Administration (C/SAC) building is located at 300 Sixth Street, Rapid City, SD. Questions regarding this public meeting should be directed to the Community Development Division at (605) 394-4181, Monday - Friday, 7:30 a.m. - 4:00 p.m. If you desire to attend this meeting and are in need of special accommodations, please contact (605) 394-4181 so that appropriate auxiliary aids and services are available.

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington

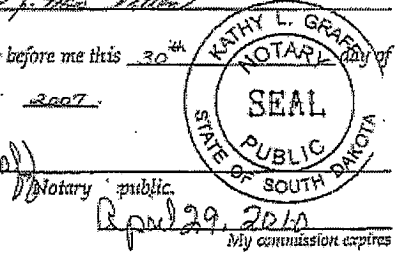
ss.

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Patricia K. Van Patten

Subscribed and sworn to before me this 30th day of July, 2007.

Kathy L. Graf



Notary Public

April 29, 2010
My commission expires

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington

ss.

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PUBLIC NOTICE

The City of Rapid City announces the thirty (30) day comment period for Rapid City's Annual Action Plan, which is required by the Department of Housing and Urban Development in order to access Community Development Block Grant Funds. This document provides information on the projects to be completed during FY08. The total funding available is estimated to be approximately \$588,400 which is a combination of the City's entitlement grant program income and funds available from previous years' projects.

Funding allocations for projects consist of \$343,698 for housing and public facilities and improvements projects that include acquisition, development, rehabilitation, and down payment, and closing cost assistance of affordable housing or facilities for the benefit of low income residents; \$38,454 for non-profit organizations providing direct services to low income residents; \$35,000 for an economic development project that create and provide matching funds for Individual Deposit Accounts for low income people; and \$101,250 for City program administration of the Community Development Block Grant program.

Copies of the Annual Action Plan listing all of the agencies and projects to be funded are available on the City web site at www.rcgov.org, at the Community Development Division, 300 6th Street, Rapid City, SD 57701, the Rapid City Public Library, 640 Quincy Street, Rapid City, SD 57701, and at the Pennington County Housing and Redevelopment Commission, 1805 Fulton, Rapid City, SD 57702.

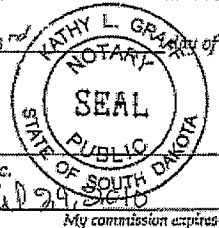
Comments on the City's Annual Action Plan will be received until 4:00 p.m. on January 22, 2007, at which time all comments received will be considered and any changes warranted will be made to the plan. Any questions regarding the Annual Action Plan should be directed to the Community Development Division at 894-4181.

Patricia K Van Patten

Subscribed and sworn to before me this 23rd day of December, 2007.

Nathaniel P. Shof

Notary public.



**AFFIDAVIT OF PUBLICATION
LAKOTA MEDIA INC.**

State of South Dakota §
County of Pennington §

Before me; the undersigned authority, on this day personally appeared
Susan Red Cloud, who being by me duly
(name of newspaper representative)

sworn, deposes and says that (s)he is the Graphics Artist
(title of newspaper representative)

of the Dakota Lakota Journal; that said newspaper is a
(name of newspaper)
newspaper of general circulation in Pennington County, South
Dakota; and that the attached notice was published in said newspaper on the
following date(s):

Dec. 26-30; Year In Review v July 30, 2007 Issue 33, vol 8

Aug 3; Issue 33 vol 8

Susan Red Cloud
Newspaper Representative's Signature

Subscribed and sworn to before me this the 23 day of
11/23, 2008, to certify which witness my hand and seal of
office. Abena Songbird

(Seal)



Abena Songbird
Notary Public in and for the State of South Dakota
Abena Songbird
Print Name of Notary Public
Aug. 03, 2012
My Commission Expires

that a honoring was hosted for Sr Airman Lucas Herrick but should have read Staff Sergeant Lucas Herrick. We apologize for the error.

**PUBLIC NOTICE
ACCEPTING APPLICATIONS FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING**

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Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or download the application from the City website: www.rcgov.org - Attorney Department/Community Development Division.

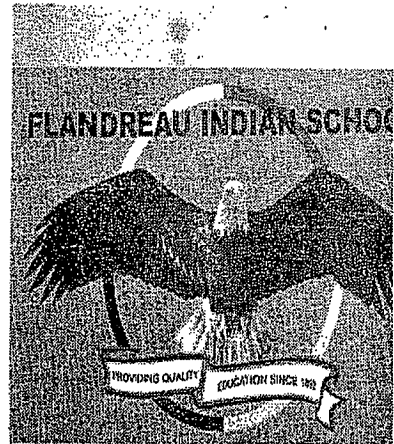
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Please RSVP to Barbara Garcia, Community Development Specialist, Community Development Division by phone, (605) 394-4181, or by email: barbara.garcia@rcgov.org by August 13, 2007.

from methamphetamine funding to federal recognition to a critical amendment to the Adam Walsh Act has been put on hold by a small group of GOP senators.

Only one bill has managed to clear both the Senate and the House. That measure happens to be sponsored by a Republican from Oregon, a state where the White House and the Republican Party



**Classes begin on Thursday
may be found on-line at
at 1-800-94**

Students have a fun at



on,
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mission; up to \$580
 bonus available. No door
 to door necessary. 1-877-
 454-9658.

Buy, sell, trade or browse. words, additional words per for more details.
 Information 563-608-440

**HUNTING
 GUN SHOW SIOUX
 CITY** Convention
 Center, August 10, 11 and
 12. Friday 5pm to 9pm.
 Saturday, 9am to 5pm.

**NOTICES
 ADVERTISE IN
 EVERY NEWSPAPER**
 in the state for \$139.00?
 You bet! That's the barg-
 ain you get with South
 Dakota Statewide


GE Money
 Imagination Applied



It's dog help dog.

Ever feel like you're being watched? Around here, they're watching your back. Join us at GE Money, and get all the pay and incredible benefits of a global leader, plus something you won't find anywhere else. And that's some good dogs.

GE Money, formerly known as GE Consumer Finance, is a global leader with \$151 billion in assets and 32,000 employees. And one very, very important opening. Which means there's room here for you. To grow, thrive and succeed. There's just one thing you need to do first. Join us.



imagination at work

Credit Services Specialist (Full Time & Part Time Opportunities Available)
 In this position, you will obtain, enter and interpret credit applications and credit bureau information in compliance with company policies and procedures. Professional and persuasive verbal and written communication skills, strong organizational skills and the ability to work in a fast-paced environment are a must. We offer a competitive starting salary which is based on experience. If you have at least a high school diploma or GED, we want to meet you.
 Apply online at www.gecareers.com for Job #608960: EOE/M/F/D/V

Administrative Services Associate (Part Time Only)
 You'll be responsible for reviewing credit applications for completion and accuracy, including verifying missing or illegible information. Filing and entering, processing mail and scanning documents will be a regular part of the day. High school diploma or GED and computer skills are required.
 Apply online at www.gecareers.com for Job # 614266: EOE/M/F/D/V

Customer Service Representatives (Bonus Potential for Cross Selling \$3)
 You'll be the main point of contact for cardholders around the country who have questions or need help with their accounts. You will also cross-sell other services or product lines that match consumers' additional needs. It takes some customer service experience, the ability to cross-sell, a strong work ethic, excellent communication skills, and a high school diploma or GED.
 Apply online at www.gecallcentercareers.com or call 1-866-967-5443
 (1-866-WORK4GE) EOE/M/F/D/V

REPRESENTATION
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NOTICE OF PUBLIC MEETING TO RECEIVE COMMENTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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 August 14, 2007 2:00 pm to 4:00 pm 3rd Floor West C/SAC Building
 August 21, 2007 1:00 pm to 3:30 pm Career Learning Center - ACB Meeting Room
 August 30, 2007 3:00 pm to 6:00 pm 1st Floor Community Room C/SAC Building

The City/School Administration (C/SAC) building is located at 300 Sixth Street, Rapid City, SD. Questions regarding this public meeting should be directed to the Community Development Division at (605) 394-4181, Monday - Friday, 7:30 a.m. - 4:00 p.m.

If you desire to attend this meeting and are in need of special accommodations, please contact (605) 394-4181 so that appropriate auxiliary aids and services are available.

Children's Home Society is accepting applications for a Family Development Specialist to train & License foster & adoptive parents in Central South Dakota and the Southern Hills. Communities impacted include Mobridge, Pierre, Mission, Winner, Hot Springs & Custer. Full or part-time available. **Qualifications:** Bachelor's degree, human services or education background & ability to obtain Social Work Associates License. Flexible work schedule. For information or to apply, contact Steve Deming at (605) 343-2811. EOE


Foster and adoptive homes n cultural needs of South Dako

RAPID CITY, SD - There are 119,000 children in the U.S. foster care system waiting to be adopted. Children in foster care can wait an average of five years to be adopted. To a child, five years is a lifetime. There are over 800 children in foster care in South Dakota with approximately 60% being Native American. Children's Home Society is eager to work with Native American families interested in being licensed for foster care and adoption to better meet the needs of these children. Children's Home Society in Rapid City operates a Therapeutic Foster Care Program and the Wendy's Wonderful Kids Program, both of which provide care and support for Native children.

Children already feel after being removed from their birth parents. Many children in custody also have more challenging emotional and behavioral issues. The Therapeutic Foster Care program was created to address these needs. Licensed families receive more training and guidance, and a therapist is assigned to work with the family and child in their home on nearly a weekly basis. CHS feels that the foster family is a big part of providing the therapeutic environment needed to help children heal. CHS is currently seeking more families to become licensed, with a special emphasis on Native families to provide a culturally similar living environment to improve that child's chance of success.

Many children in custody are placed in non-Native homes due to there being few Native American families licensed. Placements in non-Native homes can sometimes add to the anxiety these chil-

CHS is also the local partner for Wendy's Wonderful Kids, a signature program of the Dave Thomas Foundation for Adoption. The Dave Thomas Foundation for Adoption is a non-profit public charity dedicated to providing permanency for children in foster care who are often overlooked; children who are older and children who have had more challenging behaviors and issues.



Porcupine School
P.O. Box 180
Porcupine, SD 57772
(605) 867-5588 FAX: (605) 867-1927

**JOB VACANCIES
OPEN UNTIL FILLED**

SUBSTITUTE(S)

SUB BUS DRIVER

**MUST MEET JOB REQUIREMENTS FOR PORCUPINE SCHOOL.
FOR MORE INFORMATION CONTACT THE PORCUPINE SCHOOL.
(605) 867-5588**

Job Employment Opportunity!!

POINT CAREER WEAR LTD FABRICS COMPANY are posting Job Employment Opportunity available in our local textile producing company for the post of a SALES, MANAGERIAL, ACCOUNTANT REPRESENTATIVE. As part of our expansion Programme, a small company is looking for part time Work from home account managers and sales representatives, it pays \$2,700 - \$3,000 a month plus benefits and takes only little of your time. Please contact us for more details. Requirements - Should be a computer Literate 2-3 hours access to the internet weekly. Must be over 18yrs of age. Must be Efficient and Dedicated. If you are interested and need more information

**PUBLIC NOTICE
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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING**

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Community Development Division
300 Sixth Street
Rapid City, SD 57701

For more information you may call (605) 394-4181.

- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

Notifications of the request for applications, comment period, and public meeting were posted in the local newspaper, the Rapid City Journal and a statewide Native American newspaper, the Lakota Journal. They were also emailed to everyone who has inquired about the CDBG program or requested notification.

Representatives from organizations serving minority persons and handicapped clients were invited to meetings held to gather information and local stakeholder input for the formulation of the Consolidated Plan. Participants were asked for their input on what the high priority needs of their clients were, what gaps existed in meeting those needs and to quantify them. Information provided was used in the drafting of the amendment to the Consolidated Plan. The City also seeks information in an ongoing basis to keep abreast of the changing needs of the community.

The Mayor has two Committees that work with the City and provide important input regarding issues affecting disabled persons and the Native American community, the Committee on Disabilities, and the Rapid City Community Relations Council. Their valuable input helps the City determine priorities and address the issues that are brought before them.

Community Development staff continues to provide technical assistance to all organizations seeking to utilize CDBG funds to implement projects or services that benefit the low income, minorities and disabled persons in the community. Translation services and assistance for the hearing impaired will be provided as needed.

In addition, Staff attended meetings for Neighborhood Watch and Neighborhood Associations, the Rapid City Beautification Committee Meeting, and the East North Street Motels' housing discussion meeting to inform the community about the Community Development Block Grant program and solicit their input regarding community priorities and gaps in services.

- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

There were no comments received that were not accepted.

Institutional Structure

1. *Describe actions that will take place during the next year to develop institutional structure.*

The City Attorney's Department of the City of Rapid City is responsible for the administration of the Consolidated Plan and the Annual Action Plans. This department's Community Development division interacts with public and private organizations interested in addressing the prioritized goals of the plans to help them formulate plans and activities, apply for funding, identify other funding sources available, and encourage the creation of partnerships with other compatible agencies to avoid duplication of services.

Non-profit organizations interested in developing housing, bankers interested in working with developers, and direct service providing agencies dealing with clients needing affordable housing typically contact the Community Development Division. Communications with the State's housing authority, South Dakota Housing Development Authority, and the County's housing authority, Pennington County Housing and Redevelopment Commission, assists the City in knowing the number of housing units projected or approved for construction. It also alerts the City to any development issues that might be occurring in certain neighborhoods, such as over concentration of multi-family housing units.

The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

In addition, the Community Development Division will continue to work with the Mayor of Rapid City and his Housing Task Force to develop a long range housing plan that identifies the housing needs that exist and develop a plan for addressing them. The Housing Task Force will continue to address the identified housing issues and adopt a plan to eliminate chronic homelessness within ten years. The plan will be presented to City Council for their comments, input and support, and then be taken to the public for their input and comments before finalization. The Task Force will help identify funding sources, interested developers and project leaders. Rapid City seeks to increase the number of low-income transitional housing projects, thereby increasing the numbers of homeless households and persons assisted with transitions from shelters to permanent housing.

See Assessment of Institutional Structure Table (next page)

Assessment of Institutional Structure		
Section/Agency	Strength	Weakness
Public		
CDBG/HUD Programs	<ul style="list-style-type: none"> ■ Coordination of programs and resources. ■ Production/preservation of units. ■ Timeliness. ■ L/M direct benefit. 	<ul style="list-style-type: none"> ■ Annual funding uncertainty. ■ Reporting/paperwork
Section 8 Rental Assistance	<ul style="list-style-type: none"> ■ Rental Assistance 	<ul style="list-style-type: none"> ■ High rental costs in Rapid City. ■ Uncertain funding ■ Shortage of funding for the need
Welfare Office	<ul style="list-style-type: none"> ■ Emergency Assistance. ■ Commodities distribution. 	<ul style="list-style-type: none"> ■ Staffing. ■ Funding.
South Dakota Housing Development Authority	<ul style="list-style-type: none"> ■ Resources ■ Affordable Housing Programs ■ Developer Programs ■ Governor's House Program 	<ul style="list-style-type: none"> ■ Regulatory limits. ■ Availability of funds. ■ Various controls required. ■ Timeliness.
Black Hills Region Homeless Coalition	<ul style="list-style-type: none"> ■ Emergency assistance. ■ Coordinated approach. ■ Inner Agency increased communication and partnerships. 	<ul style="list-style-type: none"> ■ Voluntary association.
Social Service Agencies	<ul style="list-style-type: none"> ■ Emergency services. ■ Supportive services. 	<ul style="list-style-type: none"> ■ Transportation. ■ Funding. ■ Staffing (shortage for needs.)
Private		
Lenders	<ul style="list-style-type: none"> ■ Underwriting, funding, servicing. ■ Financing/Loans ■ CRA participation 	<ul style="list-style-type: none"> ■ Adverse to risk. ■ Restrictive program underwriting ■ Timeliness. ■ Rate variation. ■ Financing capabilities.
Developers/Contractors	<ul style="list-style-type: none"> ■ Construction. ■ Rehabilitation. 	<ul style="list-style-type: none"> ■ Knowledge of government program regulations. ■ Limited interest in low income projects
Non-Profit		
Non-profit Organizations	<ul style="list-style-type: none"> ■ Rehabilitation. ■ Support services. 	<ul style="list-style-type: none"> ■ Long-term financial stability ■ Technical expertise.
Churches	<ul style="list-style-type: none"> ■ Emergency services. ■ Volunteer work force. 	<ul style="list-style-type: none"> ■ Funding.

Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Regulations concerning the Consolidated Plan state that it "must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements." This section describes the monitoring standards and procedures that Rapid City will follow during the implementation of the Consolidated Plan and FY 2007 Action Plan.

- **Monitoring Programs and Activities**

- *CDBG Program*

The Community Development Division will monitor activities carried out to further the Consolidated Plan and Annual Action Plan to ensure long-term compliance with program requirements.

The objectives of this monitoring are to make sure that funded activities:

- a. comply with all regulations governing their administrative, financial, and programmatic operations;
- b. achieve their performance objectives within schedule and budget; and
- c. comply with the Consolidated Plan and Annual Action Plan.

Monitoring occurs through site visits to agencies receiving funding and written quarterly reports turned in by the agencies, outlining their progress and accomplishments. In addition, the City requires full documentation supporting activities being billed for draw down of funds, which is reviewed prior to approval of the draws. Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. The contracts spell out the requirements for

reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project.

➤ *Rapid City Neighborhood Restoration Program*

The City of Rapid City has written procedures in place for the Rapid City Neighborhood Restoration Program, which provides assistance to low-income homeowners for housing rehabilitation activities. The rehabilitation staff works with homeowners to:

- collect cost estimates and specification packages;
- review the estimates for best value;
- draw up construction contracts between the homeowner and contractor that provide for corrections of any violations of local codes;
- perform on-site inspections; and
- ensure satisfactory completion before payment is made.

Escrow accounts are set up for each rehabilitation project by the Finance Department at the request of the Community Development Division. Purchase orders for payments from the escrow accounts are reviewed and prepared by the Community Development Division, then presented to the Finance Department for payment. Lien waivers are secured prior to presentation of the check to contractors.

➤ *Minority Business Outreach*

Rapid City shall encourage participation by minority-owned businesses in CDBG assisted activities. Rapid City shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semi-annual "Minority Business Enterprise Report" to HUD. Any contractor interested in bidding on jobs available under the Housing Rehabilitation Program will receive an application package and, if qualified, will be included on a list of contractors to receive announcements about the availability of bid packages.

➤ *Comprehensive Planning Requirements*

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Community Development Division will review the process on an ongoing basis. The review will assess compliance with federal requirements concerning citizen participation, and consistency of actions taken with those specified in Rapid City's "Citizen Participation Plan." Records documenting actions taken will be maintained for each program year.

Lead-based Paint

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

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The City of Rapid City' Neighborhood Restoration Loan Program performs rehabilitation on existing owner-occupied housing stock. Evaluations for presence of lead-based paint will be conducted as part of the rehabilitation process and appropriate mitigations will be accomplished, when required. However, due to the high cost of lead abatement and the limited amount of funds available per project, projects requiring abatement will probably not be financially feasible and therefore will not likely be undertaken.

Western SD Community Action Agency has invested in training several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs. Western SD Community Action Agency has also agreed to accomplish risk assessments and clearance activities for the City on units receiving CDBG assistance funding from the City's Neighborhood Restoration housing rehabilitation program. All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires stabilization of all deteriorated painted surfaces using lead-based paint safe work practices. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program.

The City of Rapid City recognizes the need to have more contractors certified in safe work practices for dealing with potential lead paint hazards for the benefit and safety of the citizens, as well as the contractors themselves. Approximately 72% of the existing housing stock in Rapid City was built prior to 1979 according to the 2000 Census and is approaching, or is already over thirty years old, and now requires repair and updating, which presents the potential for disturbance of lead based paint.

The City will continue to encourage local contractors to attend Lead Safe Practices Training classes and distribute HUD and EPA literature on Lead Paint Hazards and Safe Practices. The City has attempted to host three lead safety classes in the past two years, but lack of interest has caused the classes to be cancelled, even though continuing education credits were approved for the course.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Affordable housing continues to be one of the top concerns of the citizens, and the City. Housing costs have continued to rise creating a gap in affordability. CDBG dollars are critical for bridging the gap between low wages and the high cost of homes.

The Dakota Land Trust, created by Neighborhood Housing Services in Deadwood, will provide a means to ensure long term affordability of properties. The City will encourage housing agencies to place properties in the Trust, allowing funds to be leveraged on into the future.

Housing priorities for this year include:

- asset and wealth creation through Individual Deposit Accounts for low income people to save money for a home purchase, to start or expand a small business or continue their post secondary education;
- expansion of emergency shelter beds for Native American victims of domestic violence;
- homeless prevention through rent/mortgage loan/utility bill payments; of new affordable housing, provision of down payment and closing cost assistance for low-income homebuyers;
- acquisition of land for construction of affordable homes;
- down payment and closing cost assistance;
- 211 line assistance to connect low-income residents with housing services and other social services that stabilize households.

**TABLE X-X
HOUSING PRIORITIES AND SPECIFIC OBJECTIVES**

Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			348	
Help! Line Center - 211 Referrals to all categories of assistance, including housing agencies	CDBG	Persons	207	SL - Avail/Access
Salvation Army Homeless prevention	CDBG	Persons	125	SL - Avail/Access
Working Against Violence, Inc. Emergency Shelter Victims of domestic violence	CDBG	Persons	16	SL - Avail/Access
Total Owner Housing			21	

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Black Hills Area Habitat for Humanity Affordable housing - Single family <80% med. Income	CDBG	Housing Units	2	DH - Avail/Access/ Afford
City of Rapid City - Community Development Affordable housing - Single family <80% med. Income	CDBG	Housing Units	4	DH - Avail/Access/ Afford
Rapid City Community Development Corporation Affordable housing - Single family <80% med. Income	CDBG	Housing Units	7	DH - Avail/Access/ Afford
Teton Coalition Affordable housing - Single family <80% med. Income	CDBG	Housing Units	8	DH - Avail/Access/ Afford
Total Public Facilities & Improvements			1	
Cangleska, Inc. Emergency shelter; Domestic violence; Homeless	CDBG	Public Facility	1	DH - Avail/Access
Total Special Economic Development			30	
Consumer Credit Counseling Service of the Black Hills (CCCS/BH) Asset/Wealth building for home purchase	CDBG	Persons	30	EO - Avail/Access

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Community Development Block Grant funds are utilized by organizations to leverage other Federal, State and local funds to accomplish the projects listed above.

CDBG funds allocated for housing projects, in the amount of \$343,666 will be used to leverage an additional \$4,600,048 to accomplish these housing projects.

TABLE XXX-XXX
FUNDS LEVERAGED BY FY 2008 CDBG FUNDS
HOUSING PROJECTS

Agency	Estimated Funds
Black Hills Area Habitat for Humanity	
CDBG	\$ 60,000.00
Other Federal Funds	\$ 36,000.00
Fundraising events	\$ 25,000.00
Local Funds	\$ 5,000.00
Contributions	\$ 445,000.00
Mortgage Income	\$ 115,000.00
In Kind	\$ 60,000.00
Cangleska Inc.	
CDBG	\$ 50,000.00
Foundation/Donations	\$ 950,000.00
Native American Bank	\$ 750,000.00
Shakopee Mdewakaton Sioux Community	\$ 500,000.00
ESG	\$ 300,000.00
Federal Home Loan Bank	\$ 100,000.00
City of Rapid City	
CDBG	\$ 123,666.00
Rapid City Community Development Corporation	
CDBG	\$ 70,000.00
RCCDC Construction pool (on hand)	\$ 173,423.00
In kind (CCCS Counseling services)	\$ 2,625.00
Teton Coalition Inc.	
CDBG	\$ 40,000.00
SD Housing Development Authority (HOME)	\$ 1,024,000.00
SDHDA - Homebuyer Education	\$ 40,000.00
Rapid City Subsidy - Homebuyer Education	\$ 4,000.00
Administration for Native American-Homebuyer Ed.	\$ 70,000.00
TOTAL CDBG FUNDS	\$ 343,666.00
TOTAL LEVERAGED FUNDS	\$ 4,600,048.00

Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

The City of Rapid City is not funding public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

Pennington County Housing and Redevelopment Commission owns and manages 500 homes, with 472 of them located in Rapid City. Ten of the units in Rapid City were demolished due to structural issues and are expected to be rebuilt.

There are 181 households on the waiting list for a public housing unit. The wait for a unit is several months shorter than it was five years ago. Average wait times can vary depending on whether an applicant desires a specific location. If the applicant is willing to take the next available unit, wait times average 4-6 months. Wait times for a specific location could be much longer. Current units are fairly well distributed in all areas of town. PCHRC has acquired property and will seek additional land for future development of affordable housing. They will acquire or develop additional housing units based on needs or opportunities that may arise, as affordable building sites are difficult to find and prices continue to rise. Land acquired has been in a rapidly developing area close to new commercial and retail development that will provide opportunities for employment.

PCHRC offers a Self Sufficiency Program to tenants who wish to pursue homeownership and qualify for the program.

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the community, and jointly working to provide additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

The Shelter Plus Care funds received by PCHRC are used for scattered site permanent supportive housing units for dually diagnosed homeless people. This project is a collaborative effort of PCHRC and Behavior Management Systems and members of the Black Hills Area Homeless Coalition, who provide In-Kind supportive services to the tenants. In addition, PCHRC will also collaborate with Cornerstone Rescue Mission on their transitional housing apartments for families with children. PCHRC will set aside 25 Section VIII vouchers a year for qualifying participants. The participants will be able to take their vouchers with them when they move to permanent housing at the conclusion of their program.

Pennington County Housing and Redevelopment Commission will perform rehabilitation and upgrades to properties to include:

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

N/A - Pennington County Housing and Redevelopment Corporation has not been designated as troubled or performing poorly.

Barriers to Affordable Housing

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.*

As documented through the use of data from the 2000 census there are 5,411 households in Rapid City that are cost burdened, paying more than 30 percent of their income for housing expenses. About 92 percent of the cost burdened households in Rapid City have annual incomes at or below 80 percent of the median income. Nearly half of the cost burdened households are extremely low income. This situation creates the number one barrier to obtaining affordable housing for most people.

The principal options available for someone to increase their income include:

- get a job,
- get a second job,
- improve your job skills in order to obtain a better position,
- obtain vocational or technical training for a new type of work, and
- complete post secondary education in order to obtain a degree and become eligible for professional positions.

Additional job training, adult education classes and even requesting on the job training is beneficial to increasing incomes for low income residents. Adult basic education classes are available annually through the Rapid City School District and are held in the evenings. The Career Learning Center also provides job skills training and computer classes for low income residents entering the job market. Pell Grants, financial aid and work study programs are available for people seeking to complete their educations. Two new Individual Deposit Account (IDA) programs will be offered this year. IDA's are an incentive program that provides financial education and a means to build wealth by encouraging savings habits through goal setting and achievement. CDBG funding will be used to provide match dollars for a program offered by Consumer Credit Counseling Services of the Black Hills. Funds saved may be used to purchase a home, start or expand a small business, or to continue post secondary education, all of which offer the opportunity to increase wealth. Other funds will be used by Western South Dakota Community Action to provide match dollars for IDA's.

Barriers to affordable housing that require government and community involvement to solve include the

- lack of livable wage jobs or income;
- high housing development costs and fees;

- high cost of land;
- neighborhood objections (the "Not in My Back Yard" syndrome – NIMBY'ism);
- lack of transitional housing units;
- housing discrimination;
- lack of affordable homes, apartments and shelter rooms for larger households for more than five people;
- lack of housing for parolees; and
- lack of subsidized housing or Section VIII housing vouchers.

Rapid City's Economic Development partnerships continue to pursue new business opportunities for the City that will bring in higher paying jobs. Two major shopping malls are under construction and will provide hundreds of new jobs over the next two years.

Land costs are a major barrier to affordable housing. It is difficult to almost impossible to purchase buildable lots at a price that allows for the development of affordable housing. One option for overcoming this issue is to require developers to provide affordable housing within new subdivisions. This option has been discussed but would require a change in the development code. The City would prefer to see developers do this voluntarily. The Affordable Housing Task Force will seek to inform the builders and developers about the economic impact that a lack of affordable housing can have on a community.

Tax increment financing (TIF) is another mechanism that could be used to assist in writing down the development costs on a subdivision which in turn can reduce lot costs. The City does accept applications for Tax Increment Financing assistance. TIF's have been used for various projects involving public improvements and are a viable alternative for writing down development costs, which in turn allows lot costs to be reduced. The City may also consider approval of higher density development for a project targeting low-income households.

City required permits that cost approximately \$3,000 per home can be a barrier to developing affordable property. These fees are set by the City Council who has the ability to grant exceptions to fees if they determine it necessary or worthwhile. The City provides CDBG dollars to non-profit housing agencies for acquisition of land and down payment and closing cost assistance for low income people. The agencies provide 0% deferred loans to low-income homebuyers that effectively lower the financed cost of the home. Agencies are also encouraged to place properties in the newly created Dakota Land Trust. The land trust allows for long term, multiple owner affordability on a property.

CDBG funds are allocated to Cangleska to acquire land or a property for a new shelter for Native American victims of domestic violence. There currently is a shortage of beds and family rooms for the larger Native American families and a need for culturally sensitive counseling and case management.

Affordable housing for parolees poses some unique issues. Areas of town may be restricted to them, no one wants them living in their neighborhood, and it's difficult for them to obtain employment making it difficult to pay rent. The NIMBY syndrome is one of the hardest impediments to overcome, however the City will

continue to work with non-profit agencies in efforts to educate the community and dispel fears, misconceptions, and stereotypes that fuel NIMBY'ism. Cornerstone Rescue Mission will pursue funding and a location for transitional housing for parolees.

HOME/ American Dream Down payment Initiative (ADDI)

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City does provide support letters to developers or organizations applying for funding for qualifying activities that are identified as a high priority in the Rapid City Consolidated Plan.

- The City provided a support letter for the Eagle Ridge Phase II Apartments project, who received HOME funds from South Dakota Housing Development Authority. The first phase has been completed and is fully occupied with qualified low-income tenants. Phase II will be starting construction in the spring of 2008 and will provide an additional 56 apartments, 23-2 bedroom and 23-3 bedroom apartments.
- State program guidelines for the American Dream Down Payment Initiative (ADDI) were amended to allow use of the funds in the Rapid City area in late 2006. ADDI funds are depleted at this time. Applicants apply directly to the State Housing Authority to access those funds.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*

CDBG funds are leveraged with Emergency Shelter Grants, Shakopee Mdewakaton Sioux Community, Federal Home Loan Bank, FEMA, Safe Haven, Pennington County Grants, City of Rapid City Subsidy, United Way, Title XIX, and CMHS Block Grant funds along with other private grants and local donations to be used in the construction of emergency shelter housing for victims of domestic violence, emergency housing and utility payments for homeless prevention, and other services to help move homeless from the emergency shelters or transitional housing to permanent housing.

Individual agencies within the community also receive funds from many foundations and private donors to provide services to the homeless or for homeless prevention.

- Funds will be used to provide a staff person to access grants for free drugs for the homeless and low income people participating in case management and counseling programs.
- Funds will be used to provide referral information to homeless people.
- Property will be purchased and/or rehabilitated to provide emergency shelter for victims of domestic violence.
- A homeless prevention program will provide assistance funds for delinquent utility, rent or mortgage bills, and assist with rent deposits to secure housing.
- Funds will be used to acquire properties for construction of homes for very low income people. Cornerstone Rescue Mission will partner with Habitat for Humanity to move previously homeless people from Cornerstone Transitional Apartments into homeownership.

TABLE XXXX-XXXX	
FUNDS LEVERAGED BY FY 2008 CDBG FUNDED PROJECTS	
ALL ACTIVITIES	
Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$ 31,454.00
Title XIX	\$ 2,754,931.00
CMHS Block Grant	\$ 2,047,588.00
Other Grants	\$ 297,948.00
Gambling Service Fee	\$ 800.00
Black Hills Area Habitat for Humanity	
CDBG	\$ 60,000.00
Other Federal Funds	\$ 36,000.00
Fundraising events	\$ 25,000.00
Local Funds	\$ 5,000.00
Contributions	\$ 445,000.00
Mortgage Income	\$ 115,000.00
In Kind	\$ 60,000.00
Cangleska Inc.	
CDBG	\$ 50,000.00
Foundation/Donations	\$ 950,000.00
Native American Bank	\$ 750,000.00
Shakopee Mdewakaton Sioux Community	\$ 500,000.00
ESG	\$ 300,000.00
Federal Home Loan Bank	\$ 100,000.00
HELP! Line Center	
CDBG	\$ 5,000.00

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Private donations	\$	2,174.00
United Way	\$	16,000.00
Grants - Gov't agencies	\$	53,716.00
Salvation Army		
CDBG	\$	25,000.00
Emergency Food & Shelter Program (FEMA)	\$	4,495.00
Private Donations	\$	16,000.00
United Way	\$	85,000.00
City of Rapid City Subsidy	\$	4,205.00
In-Kind	\$	40,000.00
Working Against Violence (WAVI)		
CDBG	\$	5,000.00
Federal Grant- Safe Haven	\$	6,000.00
FEMA	\$	5,080.00
- Child Protection Services	\$	12,000.00
- VOCA - Victims of Crime Act	\$	75,560.00
- FVPA - Family Violence Prevention Act	\$	80,641.00
- ESG - Emergency Shelter Grant	\$	22,849.92
- VEI - Victims Enforcement Implementation Task Force	\$	12,000.00
- DASA - Domestic Abuse Sexual Assault	\$	13,050.00
- VAWA - Stop Violence Against Women Act	\$	17,658.00
Pennington County Grants	\$	63,000.00
City of Rapid City Subsidy	\$	4,000.00
	\$	-
TOTAL CDBG FUNDS	\$	176,454.00
TOTAL LEVERAGED FUNDS	\$	8,920,695.92

2. *Homelessness*—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

Ending chronic homelessness is a high priority of the Strategic Plan and the City is completing working on a ten-year plan to achieve that goal. There was a great shortage in homeless beds and no transitional housing for families, parolees, or single persons. In 2006 and 2007 addressing homeless issues was the top funding priority. A new women and children's shelter was acquired, a new homeless VA wing with 60 beds was added to the Cornerstone Rescue Mission and a new Transitional Housing Apartment building with 24-units for homeless families with children was acquired and built. It will open in February, 2008. In 2008 CDBG funds will be leveraged to build or rehab an existing building for a new emergency shelter for Native American victims of domestic violence. The shelter will employ culturally sensitive case management and counseling for providing aid and support. Beyond the new Ohitika Shelter, funding will primarily be used for supportive services. There remains a marked shortage of transitional housing in Rapid City, which contributes to the "revolving door" syndrome experienced by so many homeless. Transitional housing will provide people transitioning from the shelter to permanent housing the time needed to accrue some financial reserves, get supportive services and job training so they can be more successful in retaining housing.

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*

The City's plan to eliminate chronic homelessness by 2012 will be completed this year. It has taken longer to develop than originally thought, mostly due to difficulty in identifying funding sources for housing and finding agencies to take the lead on projects. Reductions in funding for agencies from all sources, and in CDBG funds for the City have affected original plans. Most funding sources prohibit use of funds for operations costs and agencies already struggle to meet current program obligations. Staffing is another obstacle. Many agencies are already understaffed due to funding cuts and they lack the expertise needed to pursue a large construction project. The City will continue to provide technical assistance for the development of new projects and programs.

The plan to end chronic homelessness includes the development of more transitional housing targeting parolees and youth transitioning out of the foster care system or juvenile detention programs, and permanent housing for veterans and singles. Annual Homeless Connect Days and VA Stand Down Days will be held to bring services to the homeless and low income residents.

4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

Rapid City is providing funds to the Salvation Army to provide assistance to persons already housed who may be behind on utility, rent or mortgage payments due to unemployment, medical emergencies or other extenuating circumstances. The Salvation Army also provides funds for a security deposit and first months rent for homeless persons entering permanent housing. Assistance with rent and utilities is also provided by Pennington County Public Health & Human Services.

Pennington County Housing and Redevelopment Authority has a homeless prevention program that will work with tenants who get behind in their rent, if they agree to go to participate in credit counseling and a financial literacy education course.

South Dakota Housing Development Authority (SDHDA) maintains a listing of affordable units in the region and community with a description of the property and contact information. The list is posted on-line. Shelters, welfare offices, community health nurses, and other points of contact were notified of the availability of the list by SDHDA. SDHDA is also in the process of installing another web site to show listings of market rate apartments as well as subsidized units.

5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Corner Stone Rescue Mission and community non-profit organizations that provide counseling and case management services to homeless persons or families in Rapid City have already formed a Community Case Management Committee that meets weekly to review discharge plans and discuss on-going case management issues for mutual clients. Rapid City Regional Hospital, Sioux San Hospital and the state hospital in Yankton all notify Corner Stone Rescue Mission prior to patient release to discuss need and availability of services for the patient. Corner Stone staff will then coordinate services with providers in the community. The Committee has representatives from all of the major stake-holders for homeless services. Members include Corner Stone Rescue Mission, Behavior Management Services, Rapid City Community Health Clinic, Western Resources for dis-abled Independence, Rapid City Club for Boys, Love, Inc., the Veteran's Center and the VA Clinic, Sioux San Hospital, the Rapid City School District Homeless Coordinator, Shelter Volunteer Counselors, and the Women and Children's Home.

This committee works together to improve communication among releasing hospitals, all providers, and the clients and to find new ways to streamline the process.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

N/A – Handled through the State.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

**TABLE X-X
PRIORITIES AND SPECIFIC OBJECTIVES**

Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			1,088	
Behavior Management Systems Medical/Prescription Assistance	CDBG	Persons	385	SL - Avail/Access
Help! Line Center - 211 Referrals to all categories of assistance.	CDBG	Persons	207	SL - Avail/Access
Rapid City Community Health Center Medical/Dental health care	CDBG	Persons	185	SL - Avail/Access
Salvation Army Homeless prevention	CDBG	Persons	125	SL - Avail/Access
Wellspring At-Risk Youth Activities	CDBG	Persons	20	SL - Avail/Access
Working Against Violence, Inc. Victims of domestic violence shelter	CDBG	Persons	16	SL - Avail/Access
Youth and Family Services Mental health, families & youth	CDBG	Persons	150	SL - Avail/Access
Total Special Economic Development			30	
Consumer Credit Counseling Service of the Black Hills (CCCS/BH) Asset/Wealth building	CDBG	Persons	30	EO - Avail/Access
CDBG Planning and Administration				
Planning and Administration	CDBG	Administration	N/A	Admin

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

**Community Development Block Grant (CDBG) Program
FY 087 Application & Eligibility Summary**

Applicant: Behavior Management Systems – Medication Assistance Program

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services

Citation: 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services and Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, Victims of domestic Violence

Total Funds Requested: **\$31,700** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$31,700 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service 04/Facility
Yr(s)/Amts) 2007/\$30,000; 2006/\$24,000; 2005/\$0; 2004/\$84,416; 2003/\$0;

Est. # To Be Helped: 385 **CDBG Est. Cost Per Person/Home Assisted:** \$82

<u>Who Will Be Helped:</u>	<input checked="" type="checkbox"/> Homeless	<u>40</u>	<input checked="" type="checkbox"/> Disabled	<u>360</u>
	<input checked="" type="checkbox"/> Elderly	<u>12</u>		
	<input checked="" type="checkbox"/> Extremely low inc.	<u>250</u>	<input checked="" type="checkbox"/> Very low inc.	<u>85</u>
	<input checked="" type="checkbox"/> Low income	<u>25</u>	<input checked="" type="checkbox"/> New Clients .	<u>25</u>

Description of Project: Our client's ability to live successfully in the community depends on their taking medications. These medications can cost from \$100 to \$1,000 monthly. For people barely living above poverty, the cost of their prescriptions is prohibitive. Fortunately, pharmaceutical companies will donate these drugs to our clients but extensive paperwork and reporting are required. We have one person on staff here in Rapid City that does medication assistance requests. While her services are essential to the well being of our clients, her work is non reimbursable from our regular funding mechanisms. We are asking for support to pay wages and benefits to keep this very essential portion of care operable.

How Funds Applied: Funds will pay the salary of a FT staff person and fringes.

Funds Allocated: **\$31,454**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Help! Line Center

Activity Eligibility: Public Service - Same activity at same level

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services

Total Funds Requested: **\$16,665** **CDBG % Total Cost:** 23%

Total Project Cost: \$71,890 **Funds Secured:** \$43,051

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 693 **CDBG Est. Cost Per Person/Home Assisted:** \$24.00

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>19</u>	<input checked="" type="checkbox"/> Homeless	<u>62</u>
<input checked="" type="checkbox"/> Elderly	<u>19</u>	<input type="checkbox"/> Illiterate	<u> </u>
<input checked="" type="checkbox"/> Disabled	<u>8</u>	<input checked="" type="checkbox"/> Battered spouse	<u>34</u>
<input type="checkbox"/> Extremely low inc.	<u> </u>	<input type="checkbox"/> Very low inc.	<u> </u>
<input type="checkbox"/> Low income	<u> </u>	<input type="checkbox"/> > 80% med inc.	<u> </u>
<input checked="" type="checkbox"/> Other – *387 callers need financial assistance, *137 callers need basic immediate needs, *72 callers needed food (we do not have data for “very low income” and “low income”, *97 callers have health/medical needs.			

Description of Project: 211 is an information and crisis helpline that provides resource information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City Residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adult, person with AIDS, migrant farm worker or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing all center specialists, maintaining database information, and overhead costs.

Matching Funds: Type of funds: Amount needed for match: \$

Funds Allocated: **\$5,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Rapid City Community Health Center/CHC of the Black Hills
Activity Eligibility: Public Service - New Activity
HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)
National Objective: LMI Limited Clientele
City High Priority Activity: Public Services

Total Funds Requested: **\$100,000** **CDBG % Total Cost:** 40%
Total Project Cost: \$249,932 **Funds Secured:** \$0
Applicant Tax Status: Non-Profit - 501(c)3
Previous or New Recipient: New Applicant
 Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 1853 **CDBG Est. Cost Per Person/Home Assisted:** \$54.00

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>21</u>	<input checked="" type="checkbox"/> Homeless	<u>193</u>
<input checked="" type="checkbox"/> Elderly	<u>330</u>	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>1390</u>
<input checked="" type="checkbox"/> Low income	<u>463</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>245</u>
X Other – Uninsured – 441 households			

Description of Project: Community Health Center of the Black Hills will manage a soon-to-be established School-Based Health Center at the General Beadle School. The School-Based Center will serve children enrolled at General Beadle Elementary, Horace Mann Elementary, Knollwood Elementary, and North Middle School, and their families. This provides an excellent opportunity for CHC of the BH to create jobs for low-income people to work at the Center. These jobs will be sustained after the first year through revenue generated at the School-Based Health Center.

How Funds Applied: CDBG funds will be used to create two jobs for low-income people. These two positions will be instrumental in developing the School-Based Health Center program into a sustainable on-going community program.

Matching Funds: Type of funds: Amount needed for match: \$

Funds Allocated: **\$10,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05Q - Subsistence Payments **Citation:** 570.204

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services
General - Homeless prevention

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 25.%

Total Project Cost: \$199,700 **Funds Secured:** \$149,700

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$25,000; 2006/\$32,937; 2005/\$35,779; 2004/\$30,000;

Estimated # To Be Helped: 250 **CDBG Est. Cost Per Person/Home Assisted:** \$200.00

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>25</u>
<input checked="" type="checkbox"/> Elderly	<u>13</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>65</u>	<input checked="" type="checkbox"/> Battered spouse	<u>8</u>
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>185</u>
<input checked="" type="checkbox"/> Low income	<u>65</u>	<input type="checkbox"/> > 80% med inc.	

Description of Project: The funding requested by The Salvation Army will be used to prevent homelessness. This program will be in addition to the other programs offered by The Salvation Army. We will continue to use funding received from CDBG to pay past due rents and mortgage payments as well as assist with utility bills. The Salvation Army currently sees an average of 125 cases per month requesting financial assistance. About 94 cases qualify for assistance an average of 30 cases receive assistance, leaving approximately 64 cases denied due to lack of funding. Due to the increase in fuel costs and heat costs, the number of requests for assistance is expected to continue to drastically increase, thus increasing the number of individuals who will be denied due to lack of funding. Those who receive financial assistance from The Salvation Army also receive limited budgeting counseling to maximize their financial stability..

How Funds Applied: Funds may be used to pay for first month's rent, rent deposit, past due rent, past due mortgage payment, and assist with utility bills. .

Considerations: Unique program to prevent homelessness - only one offering rental/mortgage and utility assistance in the full amount needed. 79 people were denied assistance last year due to lack of funding.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$25,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Wellspring

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 03Q-Abused/Neglected Children Fac. **Citation :** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Special Needs Populations - Life skills training

Total Funds Requested: **\$60,000** **CDBG % Total Cost:** 32.0%

Total Project Cost: \$189,581.00 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$30,000; 2006/\$0; 2005/\$0; 2004/\$0; 2003/\$0; 2002/\$0

Est. # To Be Helped: 20 **CDBG Est. Cost Per Person/Home Assisted:** \$3,000

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>5</u>	<input type="checkbox"/> Homeless	<u> </u>
<input type="checkbox"/> Elderly	<u> </u>	<input type="checkbox"/> Illiterate	<u> </u>
<input type="checkbox"/> Disabled	<u> </u>	<input type="checkbox"/> Battered spouse	<u> </u>
<input type="checkbox"/> Extremely low inc.	<u> </u>	<input checked="" type="checkbox"/> Very low inc.	<u>10</u>
<input checked="" type="checkbox"/> Low income	<u>10</u>	<input type="checkbox"/> > 80% med inc.	<u> </u>

Description of Project: This grant will fund services in total or fund the required Medicaid match when other sources are not available in Wellspring's Youth Challenge after-school program to low-income (Rapid City youth whose families could not otherwise afford this program, do not qualify for Medicaid reimbursement and/or are below 130% of poverty level.) Youth involved in this program are at-risk and in need of services provided at Wellspring.

How Funds Applied: Funds will be used for salaries & program delivery costs for rent and materials.

Considerations: Vurcuravich Foundation has agreed to match up to \$600,000 of funds raised. They currently have \$519,000. CDBG funds qualify for the match. Currently serve approximately 153 youth with program that will move into the new building. Projected that with the expanded office space, they will increase to 250 youth in the first year, with the Medicaid program.

Matching Funds: Type of funds: Amount needed for match: \$

Funds Allocated: **\$25,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Black Hills Area Habitat for Humanity

Activity Eligibility: Housing - Acquisition

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Permanent housing for >28% med < 80% med; homeless; special needs

Total Funds Requested: **\$138,000** **CDBG % Total Cost:** 18.0%

Total Project Cost: \$778,450 **Funds Secured:** \$

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$84,000; 2004/\$28,716; 2003/\$35,000

Est. # To Be Helped: 6 **CDBG Est. Cost Per Person/Home Assisted:** \$23,000

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>1</u>
<input checked="" type="checkbox"/> Elderly	<u>1</u>	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	<u>1</u>	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	<u>2</u>	<input checked="" type="checkbox"/> Very low inc.	<u>3</u>
<input checked="" type="checkbox"/> Low income	<u>1</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Project will purchase for construction and/or rehab up to 6 lots/properties to be resold to low income households.

How Funds Applied: Max of 15% (\$18,000) to be applied to program delivery costs, balance of \$120,000 will be used to acquire properties or cover rehabilitation costs of existing homes. Program delivery costs to include salaries, fringe, supplies and materials, phone, mileage and audit costs.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$60,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: City of Rapid City, Community Development Division

Activity Eligibility: Housing - Acquisition

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing

Total Funds Requested: **\$123,666** **CDBG % Total Cost:** 100%

Total Project Cost: \$123,666 **Funds Secured:** \$0

Applicant Tax Status: City Department

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) _____

Est. # To Be Helped: 5 **CDBG Est. Cost Per Person/Home Assisted:** \$24,733

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	0	<input type="checkbox"/> Homeless	0
<input type="checkbox"/> Elderly	0	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	0	<input type="checkbox"/> Battered spouse	0
<input type="checkbox"/> Extremely low inc.	0	<input checked="" type="checkbox"/> Very low inc.	3
<input checked="" type="checkbox"/> Low income	2	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This money will be used to acquire land for low income housing development.

How Funds Applied: Funds will be used for acquisition costs of land for housing development.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$123,666**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Rapid City Community Development Corporation

Activity Eligibility: Housing - Direct Assistance &/or Land Acquisition

HUD Code: 13/01 – Direct Housing Assist./Acquisition **Citation:** 570.201(n)/570.201(a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Homeownership assistance for persons >31% but <80% of HUD Median Income

Total Funds Requested: **\$150,000** **CDBG % Total Cost:** 46%

Total Project Cost: \$326,048 **Funds Secured:** \$176,048

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$0; 2006/\$80,000; 2005/\$150,000; 2004/\$90,000; 2003/\$0;

Est. # To Be Helped: 15 **CDBG Est. Cost Per Person/Home Assisted:** \$10,000

Who Will Be Helped: Extremely low inc. _____ Very low inc. _____
 Low income 15 > 80% med inc. _____

Description of Project: Purchase lots on which we can build new homes for low to moderate income individuals/families if a group of reasonably priced lots becomes available. We also plan to provide down payment/closing cost assistance for up to 15 low to moderate income individuals/families

How Funds Applied: Funds will be used to provide down payment and closing cost assistance (\$7000 down payment and \$3000 closing cost assistance for a maximum of \$10,000). If affordable lots are available, we would use the funds or some of the funds to purchase lots for single family home construction. If no lots are purchased, up to 15 individuals/households could receive down payment/closing cost assistance. A maximum of 15% of the funds would be used for allowable program administration costs.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$70,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Teton Coalition, Inc.

Activity Eligibility: Housing - Direct Assistance

HUD Code: 13 Direct Housing Assistance **Citation:** 570.201(n)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Homeownership

Total Funds Requested: **\$80,000** **CDBG % Total Cost:** 15.22%

Total Project Cost: \$1,218,000 **Funds Secured:** \$1,094,000.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0; 2004/\$40,863; 2003/\$35,000

Est. # To Be Helped: 16 Homebuyers **CDBG Est. Cost Per Person/Home Assisted:** \$5,000

Who Will Be Helped: Extremely low inc. Very low inc.
 Low income 16 > 80% med inc. _____

Description of Project: Teton will assist 16 potential homebuyers with closing cost and down payment assistance. Teton Coalition, Inc. will use the \$80,000 requested to provide each client with \$5,000 for closing costs and payment assistance.

How Funds Applied: Funds will be used to pay housing down payment/closing costs assistance.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$40,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Cangleska, Inc.

Activity Eligibility: Public Facilities Improvements - Acquisition

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Facilities

Total Funds Requested: \$150,000 **CDBG % Total Cost:** 5%

Total Project Cost: \$2,750,000 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0; 2004/\$0

Est. # To Be Helped: 1269 **CDBG Est. Cost Per Person/Home Assisted:** \$118.00

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	<u>0</u>	<input checked="" type="checkbox"/> Homeless	<u>1269</u>
<input type="checkbox"/> Elderly	<u>0</u>	<input type="checkbox"/> Illiterate	
<input type="checkbox"/> Disabled	<u>0</u>	<input checked="" type="checkbox"/> Battered spouse	<u>1269</u>
<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input checked="" type="checkbox"/> Very low inc.	<u>846</u>
<input checked="" type="checkbox"/> Low income	<u>423</u>	<input type="checkbox"/> > 80% med inc.	

Description of Project: Replace the current substandard facility that currently shelters women and their children victimized by domestic and sexual violence with a new and larger facility to meet the need. The current shelter has been sold.

How Funds Applied: Funds will be used for land acquisition and/or architectural cost towards the construction of a new shelter facility.

Matching Funds: Type of funds: Amount needed for match: \$

Funds Allocated: \$50,000

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Consumer Credit Counseling Services of the Black Hills (CCCS/BH)

Activity Eligibility: Economic Development - IDA's

HUD Code: 18C Special Economic Development **Citation :** 570.203

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services

Total Funds Requested: **\$35,000** **CDBG % Total Cost:** 21%

Total Project Cost: \$170,000 **Funds Secured:** \$135,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 30 **CDBG Est. Cost Per Person/Home Assisted:** \$1,166.66

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children _____	<input type="checkbox"/> Homeless _____
<input type="checkbox"/> Elderly _____	<input type="checkbox"/> Illiterate _____
<input type="checkbox"/> Disabled _____	<input type="checkbox"/> Battered spouse _____
<input type="checkbox"/> Extremely low inc. _____	<input checked="" type="checkbox"/> Very low inc. <u>5</u>
<input checked="" type="checkbox"/> Low income <u>25</u>	<input type="checkbox"/> > 80% med inc. _____

Description of Project: The funds will be used as match money to set up Individual Development Accounts (IDA's) to be used to purchase a home, post secondary education and starting or expand a small business for low to moderate income individuals and families in Rapid City

How Funds Applied: The funds will be used as match or seed money to set up IDA's for low to moderated income individuals and families in Rapid City. Each dollar deposited into the IDA account will be match 1:1. The program will put \$1.00 in the participants account for every dollar deposited by the participant. The program will run for two years with a maximum match of \$2,000 per participant. The participant will have access to their funds anytime and can be withdrawn; however they will not have access to the match money until the end of the two years. Once enrolled in the program they must attend classes and workshops designed to build financial literacy and personal enrichment. CCCS/BH will determine what classes and/or workshops will be necessary depending on the individual's goals and/or needs. The grant will allow us to help 30 people achieve their personal goals and improve the quality of their lives.

Matching Funds: Type of funds: Amount needed for match: \$

Funds Allocated: **\$35,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Working Against Violence, Inc. (WAVI)

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05G - Battered/abused spouses **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** **2.9%**

Total Project Cost: **\$673,800** **Funds Secured:** **\$ _____**

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$5,000; 2006/\$5,000; 2005/\$0; 2004/\$0; 2003/\$7,000;

Estimated # To Be Helped: 1722 **CDBG Est. Cost Per Person/Home Assisted:** \$11.61

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>735</u>	<input checked="" type="checkbox"/> Homeless	<u>735</u>
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input checked="" type="checkbox"/> Battered spouse	<u>1,100</u>
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>1418</u>
<input checked="" type="checkbox"/> Low income	<u>304</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Low-income victims of domestic violence need access to emergency shelter, life skills training and relocation assistance. Working Against Violence, Inc. (WAVI), offers these comprehensive services to domestic violence clients and their families, through emergency shelter, case management and advocacy, and provides education about domestic violence throughout the community.

How Funds Applied: Funds will pay for: \$11,000 - .3 FTE Case Manager who provide direct assistance, aid and comfort to victims of domestic violence and sexual assault residing in emergency shelter. \$5,000-applied to occupancy, supplies, insurance, telephone and misc. expenses; \$4,000 - to provide 16 security deposits at \$250 each to allow victims of domestic abuse to secure housing.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$5,000**

**Community Development Block Grant (CDBG) Program
FY 08 Application & Eligibility Summary**

Applicant: Youth and Family Services - Counseling

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05D - Youth Services **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth services, abused &/or neglected children

Total Funds Requested: **\$12,000** **CDBG % Total Cost:** 4%

Total Project Cost: \$303,757 **Funds Secured:** \$291,757

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$10,000; 2006/\$5,000; 2005/\$15,405; 2004/\$12,000

Est. # To Be Helped: 1934 **CDBG Est. Cost Per Person/Home Assisted:** \$6.20

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>430</u>	<input checked="" type="checkbox"/> Homeless	<u>60</u>
<input type="checkbox"/> Elderly	<u> </u>	<input type="checkbox"/> Illiterate	<u> </u>
<input checked="" type="checkbox"/> Disabled	<u>53</u>	<input checked="" type="checkbox"/> Battered spouse	<u>10</u>
<input type="checkbox"/> Extremely low inc.	<u>0</u>	<input checked="" type="checkbox"/> Very low inc.	<u>1421</u>
<input checked="" type="checkbox"/> Low income	<u>513</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>127</u>

Description of Project: YFS will provide a comprehensive program for children and their families that includes crisis intervention counseling, assessments, child abuse counseling, sexual abuse counseling and individual, family and group counseling. Staff members are trained in the latest, most effective therapeutic methods to help clients rebuild their lives. Working with both child and adult members of the family, YFS Counseling Center therapists use cognitive-behavioral therapy, play therapy, art and sand-tray therapy, and conduct alcohol and drug evaluations.

How Funds Applied: Funds will provide counseling and intervention services

Matching Funds: Type of funds: Amount needed for match: \$

Funds Allocated: **\$5,000**

Antipoverty Strategy

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.*

The primary issue for poverty level families is the lack of adequate income to cover even the most basic costs of living.

The City of Rapid City is working with the Economic Development Partnership and the Vision 2012 Committee to attract new businesses and industries to Rapid City that will provide more, higher paying jobs. In addition, non-profit organizations are pursuing cottage industries that will provide clients with the opportunity for job training into new fields of work, as well as provide additional income to cover agency operations costs and additional services.

The Temporary Assistance to Needy Families (TANF) program provides participants with payments to assist with essential needs such as food stamps, Medicaid coverage, and rental payments for a period of time while the participants or their parent or guardian are able to obtain the necessary training or education to obtain a job. The One Stop Job Services and One Stop Career Learning Center have been extremely successful in working with TANF clients and adults that have never completed high school, or have never been employed, by instituting programs that will increase their job skills and education levels.

Social Services encourage clients who have not finished high school to pursue their General Education Diplomas facilitate referrals to the program.

Financial Literacy classes are provided by Consumer Credit Counseling Services of the Black Hills that instruct students on how to evaluate their financial situation and realistic options for increasing their incomes and reducing their debts.

They will also offer an Individual Deposit Account (IDA) program for low income people to encourage and teach them how to set specific goals and save money to achieve their goals. Funds may be used to purchase a home, start or expand a small business or continue their post secondary education, all of which provide them with potential for increased earnings or savings. Western South Dakota Community Action also will offer IDA's.

The City has no control or ability to change many of the situations that keep people from breaking out of the poverty cycle, such as poor personal choices and unwillingness to change personal circumstances or seek an education or job training program.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*

Non-homeless Special Needs projects include those that address the needs of the:

- elderly;
- frail elderly;
- persons with severe mental illness;
- developmentally disabled;
- physically disabled;
- alcohol/other drug addicted;
- persons with HIV/AIDS & their families; and
- public housing residents.

No projects were brought forward for consideration in any of these categories. No projects are being funded specifically for non-homeless special needs during this program year.

2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

N/A No projects funded. However, many of the agencies funded under other categories also provide services and housing to these groups using other funding sources, as listed in the leveraging funds charts.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The City of Rapid City does not receive HOPWA funds and does not have any programs projected for FY 2008. No activities are planned for this category for FY 2008.

A representative with Tri-State HELP HOPWA (Housing Opportunities for Persons with Aids) program is now also coordinating services for persons with Aids in the Rapid City area. Four people are currently receiving assistance. Information on how to refer people to the program was shared with the Black Hills Area Homeless Coalition members and other service providers in Rapid City.

Services available for persons with Aids include:

- housing information,
- tenant-based rental assistance,
- short-term rent, mortgage and utility assistance,
- housing case management services,
- supportive services and referral services, and

- emergency housing assistance.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The Tri-State HELP HOPWA Program receives HOPWA funds to service Montana, North Dakota and South Dakota.

2007--2008 RAPID CITY MAYOR & CITY COUNCIL

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City Council Meetings are the 1st & 3rd Monday of every month. - 7:00 p.m. in Council Chambers, CSAC

Public Works Committee - Meets Tuesday prior to Council - 12:30 pm in Council Chambers, CSAC
Legal Finance Committee - Meets Wednesday prior to Council - 12:30 pm in Council Chambers, CSAC
Information Committee - Meets Wednesday after 2nd Council - 12:30 pm in Council Chambers, CSAC