

ORDINANCE 5362

Supplemental Appropriation No. 2 for 2008

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2008, and are in addition to those appropriated by Ordinances 5326 and 5360:

SECTION II Government Funds

CULTURE AND RECREATION

0101-0610 Library Rural

4100 Salary and Wages

4110 Salary & Wages	175,192	
4120 Social Security	9,320	
4121 Medicare	1,685	
4130 Retirement	10,288	
4131 Section 125	62	
4140 Worker's Compensation	160	
4150 Group Health Insurance	16,881	
4155 Group Life Insurance	493	
4170 Unemployment Insurance	<u>180</u>	214,261

4200 Current Expense

4225 Other Professional Services	13,070	
4244 Lease/Purchases	1,875	
4246 Other Rentals	1,155	
4261 Office Supplies	13,795	
4263 Clothing, Food	50	
4264 Janitor & Chemical Supplies	5,647	
4270 Travel & Training	5,844	
4281 Telephone-Local	5,260	
4294 Other Misc Expense	2,008	
4295 Computers & Software	10,791	
4296 Office Equipment	<u>4,630</u>	64,125

4300 Capital Outlay

4341 General Materials		<u>73,364</u>
		351,750

Total Culture and Recreation 351,750

TOTAL GOVERNMENT FUNDS 351,750

Means of Financing: **Government Funds**

Means of Financing	General Fund	Total
All Government Funds	101	
Intergovernmental Funds	351,750	351,750

SECTION III SUMMARY OF SUPPLEMENTAL APPROPRIATION

Governmental Funds: \$351,750

Total Supplement: \$351,750

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: January 22, 2008

Second Reading: 2008

Published: _____

Effective: _____

SUPPLEMENTAL APPROPRIATION NO. 2 FOR 2008

1. Library Rural - \$351,750 increase to adopt the budget that is to be funded through Pennington County.