

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1 FINAL
2007 STREET REHABILITATION PROJECT - VARIOUS LOCATIONS
PROJECT NO. ST07-1651 / CIP NO. 50549
OCTOBER 26, 2007
ORIGINAL CONTRACT AMOUNT: \$193,851.80
CONTRACTOR: HILLS MATERIALS COMPANY

PW121107-06

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
1	REMOVE & REPLACE MANHOLE FRAME & COVER	EA	4.00	\$1,100.00	\$4,400.00	4.00	\$4,400.00	\$0.00
2	FULL DEPTH PAVEMENT REPAIR	SF	1,578.00	\$3.60	\$5,680.80	1,853.00	\$6,670.80	\$990.00
3	MILL & REMOVE ASPHALT CONCRETE	SYD	2,800.00	\$0.95	\$2,660.00	2,800.00	\$2,660.00	\$0.00
4	OVERLAY, CLASS E1/G1, 64-28	T	315.00	\$70.00	\$22,050.00	403.84	\$28,268.80	\$6,218.80
5	MOBILIZATION	LS	1.00	\$2,500.00	\$2,500.00	1.00	\$2,500.00	\$0.00
6	INCIDENTAL WORK	LS	1.00	\$900.00	\$900.00	1.00	\$900.00	\$0.00
7	TRAFFIC CONTROL	LS	1.00	\$1,100.00	\$1,100.00	1.00	\$1,100.00	\$0.00
8	REMOVE & REPLACE MANHOLE FRAME & COVER	EA	1.00	\$1,100.00	\$1,100.00	1.00	\$1,100.00	\$0.00
9	FULL DEPTH PAVEMENT REPAIR	SF	5,000.00	\$3.00	\$15,000.00	6,750.00	\$20,250.00	\$5,250.00
10	MILL & REMOVE ASPHALT CONCRETE	SYD	3,335.00	\$0.95	\$3,168.25	2,736.40	\$2,599.58	(\$568.67)
11	OVERLAY, CLASS E1/G1, 64-28	T	375.00	\$70.00	\$26,250.00	475.30	\$33,271.00	\$7,021.00
12	REMOVE & REPLACE CONCRETE CURB AND GUTTER	LF	184.50	\$40.00	\$7,380.00	176.00	\$7,040.00	(\$340.00)
13	REMOVE AND REPLACE CONCRETE SIDEWALK	SF	298.00	\$11.00	\$3,278.00	619.00	\$6,809.00	\$3,531.00
14	DETECTABLE WARNING PANELS	EA	4.00	\$800.00	\$3,200.00	7.00	\$5,600.00	\$2,400.00
15	MOBILIZATION	LS	1.00	\$2,000.00	\$2,000.00	1.00	\$2,000.00	\$0.00
16	INCIDENTAL WORK	LS	1.00	\$1,900.00	\$1,900.00	1.00	\$1,900.00	\$0.00
17	TRAFFIC CONTROL	LS	1.00	\$1,125.00	\$1,125.00	1.00	\$1,125.00	\$0.00
18	CRACK SEAL	LF	400.00	\$2.00	\$800.00	695.00	\$1,390.00	\$590.00
19	LEVELING PATCH	T	10.00	\$150.00	\$1,500.00	10.94	\$1,641.00	\$141.00
20	CHIP SEAL	SYD	4,780.00	\$2.00	\$9,560.00	4,305.00	\$8,610.00	(\$950.00)
21	REMOVE & REPLACE MANHOLE FRAME & COVER	EA	3.00	\$1,100.00	\$3,300.00	2.00	\$2,200.00	(\$1,100.00)
22	MOBILIZATION	LS	1.00	\$2,500.00	\$2,500.00	1.00	\$2,500.00	\$0.00
23	INCIDENTAL WORK	LS	1.00	\$1,150.00	\$1,150.00	1.00	\$1,150.00	\$0.00
24	TRAFFIC CONTROL	LS	1.00	\$1,100.00	\$1,100.00	1.00	\$1,100.00	\$0.00
25	MILL & REMOVE ASPHALT CONCRETE	SYD	2,615.00	\$1.85	\$4,837.75	2,333.30	\$4,316.61	(\$521.15)
26	OVERLAY, CLASS E1/G1, 64-28	T	560.00	\$70.00	\$39,200.00	571.60	\$40,012.00	\$812.00
27	REMOVE & REPLACE MANHOLE FRAME & COVER	EA	5.00	\$1,100.00	\$5,500.00	6.00	\$6,600.00	\$1,100.00
28	REMOVE & REPLACE CONCRETE CURB AND GUTTER	LF	100.00	\$44.00	\$4,400.00	82.50	\$3,630.00	(\$770.00)
29	REMOVE AND REPLACE CONCRETE SIDEWALK	SF	300.00	\$11.00	\$3,300.00	469.00	\$5,159.00	\$1,859.00

30	DETECTABLE WARNING PANELS	EA	6.00	\$800.00	\$4,800.00	6.00	\$4,800.00	\$0.00
31	FULL DEPTH PAVEMENT REPAIR	SYD	18.50	\$52.00	\$962.00	76.70	\$3,988.40	\$3,026.40
32	MOBILIZATION	LS	1.00	\$3,550.00	\$3,550.00	1.00	\$3,550.00	\$0.00
33	INCIDENTAL WORK	LS	1.00	\$3,700.00	\$3,700.00	1.00	\$3,700.00	\$0.00
34	BASE COURSE FOR CURB AND GUTTER	TON	0.00	\$15.00	\$0.00	41.57	\$623.55	\$623.55
TOTAL					\$193,851.80		\$223,164.74	\$29,312.94

C.C.O. HISTORY INCREASE/(DECREASE)			PRIOR ADJUSTED CONTRACT PRICE :	PW12110700	193,851.80
	CCO #1 FINAL	\$29,312.94	NET INCREASE/(DECREASE):		\$29,312.94
			ADJUSTED CONTRACT PRICE:		\$223,164.74
			CHANGE TO DATE:		\$29,312.94

CONTRACTOR: HILLS MATERIALS COMPANY, PO Box 2320, Rapid City, SD 57709-2320	DATE
PROJECT MANAGER: JOE JAGODZINSKI	DATE
CITY ENGINEER: ROBERT ELLIS	DATE
MAYOR: ALAN HANKS	DATE
FINANCE: JAMES PRESTON	DATE
CONTRACT TIME CHANGE +/-: 0 NEW CONTRACT TIME: Days	

City Staff recommends approval of this Change Order #1 Final to Hills Materials Company for an increase of \$29,312.94 based on unit pricing with the following appropriation:

Initial Funding	\$143,450.33	\$50,401.47	\$0.00	\$0.00	\$193,851.80
Fund Type	Streets	STCM			
Fund	0505	0101			
Department	8910	0301			
Line Item	4370	4370			
CCO #1 FINAL	\$21,691.58	\$7,621.36			\$29,312.94
					\$0.00
					\$0.00
Adjusted Funding	\$165,141.91	\$58,022.83	\$0.00	\$0.00	\$223,164.74

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PROJECT NO. ST07-1651 / CIP NO. 50549

OCTOBER 26, 2007

ORIGINAL CONTRACT AMOUNT: \$193,851.80

CONTRACTOR: HILLS MATERIALS COMPANY

LINE ITEM	DESCRIPTION	REASON FOR CHANGE
2	FULL DEPTH PAVEMENT REPAIR	Federal Ave.: Additional quantity necessary to properly repair roadway.
4	OVERLAY, CLASS E1/G1, 64-28	Federal Ave.: Field measured quantity-additional asphalt material used to properly repair roadway
9	FULL DEPTH PAVEMENT REPAIR	Kinney Ave.: Additional quantity necessary to properly repair roadway.
10	MILL & REMOVE ASPHALT CONCRETE	Kinney Ave.: Reduction in milling due to removals for sidewalk access ramps
11	OVERLAY, CLASS E1/G1, 64-28	Kinney Ave.: Additional asphalt used to level and stabilize street
12	REMOVE & REPLACE CONCRETE CURB AND GUTTER	Kinney Ave.: Field measured quantities, slight reduction in curb removal
13	REMOVE AND REPLACE CONCRETE SIDEWALK	Kinney Ave.: Field measured quantities, additional work at access areas.
14	DETECTABLE WARNING PANELS	Kinney Ave.: Field measured quantities, additional sidewalk necessary to meet minimum access ramp
18	CRACK SEAL	32nd St.: Field measured quantity of chip seal.
19	LEVELING PATCH	32nd St.: Field measured quantity of Leveling Patch
20	CHIP SEAL	32nd St.: Field measured quantity of Chip Seal.
21	REMOVE & REPLACE MANHOLE FRAME & COVER	32nd St.: Field measured quantity. Not necessary to replace one manhole frame and lid.
25	MILL & REMOVE ASPHALT CONCRETE	Park View Dr.: Field measured quantity, slight reduction in milling area length
26	OVERLAY, CLASS E1/G1, 64-28	Park View Dr.: Field measured quantity, slight increase in thickness to stabilize soft areas
27	REMOVE & REPLACE MANHOLE FRAME & COVER	Park View Dr.: One additional replacement to install sealed frame and cover
28	REMOVE & REPLACE CONCRETE CURB AND GUTTER	Park View Dr.: Slight reduction - not as much removal and replacement required
29	REMOVE AND REPLACE CONCRETE SIDEWALK	Park View Dr.: Increased to meet access ramp field grades
31	FULL DEPTH PAVEMENT REPAIR	Park View Dr.: Increased to repair soft spots indicated by the milling operation
34	BASE COURSE FOR CURB AND GUTTER	Park View Dr.: Field measured quantity of gravel placed under access ramps at intersection

PREPARED BY: Joe Jagodzinski

DATE: NOVEMBER 1, 2007