CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1 FINAL CANYON LAKE DRIVE CITY SIDEWALK 2007

PROJECT NO. ST07-1667 / CIP NO. 50691

NOVEMBER 14, 2007

ORIGINAL CONTRACT AMOUNT: \$31,263.83
CONTRACTOR: TIMBER RIDGE CONSTRUCTION

| LINE | | | CURRENT CONTRACT | UNIT | EXTENDED | ADJUSTED | ADJUSTED | |
|------|---------------------------------|------|---------------------|------------|-------------|----------|-------------|--------------|
| ITEM | DESCRIPTION | UNIT | QUANTITY | PRICE | PRICE | QUANTITY | PRICE | NET CHANGE |
| 1 | MOBILIZATION | LS | 1.00 | \$500.00 | \$500.00 | 1.00 | \$500.00 | \$0.00 |
| 2 | REMOVE CONCRETE FILLET | SY | 10.00 | \$50.00 | \$500.00 | 28.80 | \$1,440.00 | \$940.00 |
| 3 | CONCRETE FILLET (REINFORCED) 6" | SY | 10.00 | \$200.00 | \$2,000.00 | 28.80 | \$5,760.00 | \$3,760.00 |
| 4 | CONCRETE SIDEWALK, 4" | SF | 7,290.00 | \$2.65 | \$19,318.50 | 6,767.20 | \$17,933.08 | (\$1,385.42) |
| 5 | DETECTABLE WARNING SURFACE | SF | 24.00 | \$25.00 | \$600.00 | 16.00 | \$400.00 | (\$200.00) |
| 6 | INCIDENTAL WORK | LS | 1.00 | \$6,845.33 | \$6,845.33 | 1.00 | \$6,845.33 | \$0.00 |
| 7 | TRAFFIC CONTROL | LS | 1.00 | \$1,500.00 | \$1,500.00 | 1.00 | \$1,500.00 | \$0.00 |
| | TOTAL | | | | \$31,263.83 | | \$34,378.41 | \$3,114.58 |

| C.C.O. HISTORY INCREASE/(DECREASE) | | PRIOR ADJUSTED CONTRACT PRICE : | \$31,263.83 |
|------------------------------------|------------|---------------------------------|-------------|
| CCO #1 FINAL | \$3,114.58 | NET INCREASE/(DECREASE): | \$3,114.58 |
| | | ADJUSTED CONTRACT PRICE: | \$34,378.41 |
| | | CHANGE TO DATE: | \$3,114.58 |

| CONTRACTOR: TIMBER RIDGE CONSTRUCTION, 631 City Springs Court, Rapid City, SD 57702 | DATE |
|---|------|
| PROJECT MANAGER: JOE JAGODZINSKI | DATE |
| CITY ENGINEER: ROBERT ELLIS | DATE |
| MAYOR: ALAN HANKS | DATE |
| INANCE: JAMES PRESTON | DATE |
| ONTRACT TIME CHANGE +/-: 0 NEW CONTRACT TIME: Days | |

City Staff recommends approval of this Change Order #1 Final to Timber Ridge Construction for an increase of \$3,114.58 based on unit pricing with the following appropriation:

| Initial Funding | \$23,763.83 | \$7,500.00 | \$0.00 | \$0.00 | \$31,263.83 |
|------------------|-------------|------------|--------|--------|-------------|
| Fund Type | MIP | PARKS | | | |
| Fund | 0505 | 0101 | | | |
| Department | 8913 | 0607 | | | |
| Line Item | 4370 | 4254 | | | |
| | | | | | |
| CCO #1 Final | \$2,398.23 | \$716.35 | | | \$3,114.58 |
| | | | | | |
| | | | | | |
| | | | | | |
| Adjusted Funding | \$26,162.06 | \$8,216.35 | \$0.00 | \$0.00 | \$34,378.41 |
| | | | | | |

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ORIGINAL CONTRACT AMOUNT: \$31,263.83
CONTRACTOR: TIMBER RIDGE CONSTRUCTION

| LINE | | |
|------|---------------------------------|--------------------------------------|
| ITEM | DESCRIPTION | REASON FOR CHANGE |
| 2 | REMOVE CONCRETE FILLET | FIELD MEASURED & CALCULATED QUANTITY |
| 3 | CONCRETE FILLET (REINFORCED) 6" | FIELD MEASURED & CALCULATED QUANTITY |
| 4 | CONCRETE SIDEWALK 4" | FIELD MEASURED & CALCULATED QUANTITY |
| 5 | DETECTABLE WARNING SURFACE | FIELD MEASURED & CALCULATED QUANTITY |

PREPARED BY: JOE JAGODZINSKI DATE: November 14, 2007