

2008 RAPID CITY SUBSIDY COMMITTEE RECOMMENDATIONS

| <i>Current Year Subsidy Budget</i> | \$ 194,084 | | \$ 199,910 | | \$ 225,907 |
|------------------------------------|----------------------------|--------------------|----------------------------|--------------------|----------------------------|
| Applicants: | 2006 Allocation | 2007 Request | 2007 Allocation | 2008 Request | 2008 Allocation |
| Allied Arts | \$ 97,042 | \$ 99,955 | \$ 94,955 | \$ 112,954 | \$ 112,954 |
| American Red Cross | | No Response | | \$ 3,000 | \$ - |
| Big Brothers/Sisters | \$ 4,000 | \$ 6,000 | \$ 4,000 | \$ 6,500 | \$ 4,000 |
| Canyon Lake Senior Center | \$ 14,000 | \$ 14,000 | \$ 14,000 | \$ 15,000 | \$ 14,000 |
| CASA | \$ 6,000 | \$ 15,000 | \$ 6,000 | \$ 15,000 | \$ 6,000 |
| City Wide Halloween Party | \$ 750 | \$ 750 | \$ 750 | No Response | \$ - |
| Community Health Center | \$ 11,000 | \$ 30,000 | \$ 8,000 | \$ 30,000 | \$ 10,000 |
| Cornerstone Rescue Mission | \$ 12,000 | \$ 15,000 | \$ 12,000 | \$ 10,000 | \$ 10,000 |
| Elderly Meals (WSDSS) | \$ 5,500 | \$ 5,500 | \$ 5,500 | \$ 5,500 | \$ 5,500 |
| Habitat for Humanity | \$ 3,500 | \$ 11,500 | \$ 3,500 | \$ 11,500 | \$ 5,500 |
| Minneluzahan Senior Center | \$ 21,500 | \$ 21,500 | \$ 21,500 | \$ 22,500 | \$ 21,500 |
| Rapid City Club for Boys | | \$ 20,000 | | \$ 10,000 | \$ 3,000 |
| Rural America Initiatives | \$ 4,500 | \$ 5,000 | \$ 2,000 | \$ 5,000 | \$ 3,000 |
| Salvation Army | \$ 4,292 | \$ 6,600 | \$ 4,205 | \$ 5,000 | \$ 5,000 |
| Senior Companions | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,100 | \$ 1,000 |
| Teton Coalition, Inc. | | No Response | | \$ 4,000 | \$ 2,000 |
| Western Resources for dis-ABLED | \$ 2,000 | \$ 5,000 | \$ 2,000 | \$ 5,000 | \$ - |
| Working Against Violence | \$ 4,000 | \$ 8,000 | \$ 6,000 | \$ 10,000 | \$ 6,000 |
| Youth & Family Service | \$ 3,000 | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 |
| Front Porch Coalition | | \$ 3,000 | | \$ 10,000 | \$ 2,000 |
| Wellspring | | \$ 100,000 | | \$ 5,900 | \$ 2,000 |
| 211 Rapid City HELPLine Center | | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 7,953 |
| Dakota Gathering of the Clans | | | | \$ 10,000 | \$ - |
| Rapid City Downtown Association | | | | \$ 10,000 | \$ - |
| Totals | \$ 97,042 | \$ 287,350 | \$ 104,955 | \$ 209,500 | \$ 112,953 |

Allied Arts amount not included in totals