

**2007 Capital Plan for
Street, Drainage and MIP Projects
September 2007**

Fund/Project Name	CIP #	2007	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
43rd Court Watermain Reconstruction	50606-1529	152,380					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	68,733					Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	144,300					Complete
Bridge Inspections	50630	500					Design
Clark Street Sanitary Sewer Extension	50587-1480	66,287					Complete
Creek Drive Bridge Replacement	50309-1241	256,217					Design
Dover Drainage Improvements	50025-1452	30,000					
Downtown Alleys Reconstruction	50379	66,346					Construction
Downtown Area Improvement Project - Engineering	50132-1077	3,968					Complete
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	770,490					Construction
E. Anamosa Extension, E. North to Lacrosse	50316-1397	424,000					Design
Elk Street Drainage Improvement	50597	76,711					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	237,000					Construction
Farnwood/Rapp/Anamosa Intersection Improvements	50286-929	0					
Geotechnical Investigations Program	50592	10,000					Design
Infrastructure QA Program	50637	20,000					Design
Lacrosse St./Monroe St. Traffic Signal	50679	17,700					
Lancer Drive Street Light Installation	50676-1639	4,200					Construction
Lemmon Ave. Reconst., College to Monroe	50120-1068	353,720					Construction
Mall Dr Watermain Loop	50344-1260	125,000					Design
Materials Investigation/Testing Program	50591	10,000					Design
Meade Street Reconstruction - Phase 1	50145-1333b	420,493					Complete
Mt View Reconst., RR to Jackson Blvd	50350-1342	6,000					Construction
Neighborhood Street Rehabilitation	50636-1652	302,083					Construction
Raider Road Watermain Looping	50475-1601	48,202					Construction
Robbinsdale Reconstruction Project - Engineering	50134-1494	134,000					
Robbinsdale Reconstruction Project - Phase One	50626	910,000					
Silver St. & Gold St. Utilities Reconstruction	50418	485,000					
Skyline Drive Reconstruction	50153	30,000					Design
Soo San Water Main & Lime Creek Elem. 382	50598-1562	14,337					Construction
St. Andrew Reconstruction	50410-1604	15,703					Design
Steen Subdivision Road	50663	46,394					
Street Rehabilitation, Various Locations	50549-1640	400,000					Construction
Van Buren St., Milwaukee to Lacrosse	50149-1362	40,425					Construction
W. Chicago Street Lighting	50366	170,000					Design
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	143,187					Construction
Projects Total 8910 - Streets		6,003,376					
Budget for 8910 - Streets		6,204,579					
Budget minus Projects Total		201,203					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606-1529	119,584					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	85,915					Design
Canyon Lake Dam Maintenance	50576-1433	45,475					
Dover Drainage Improvements	50025-1452	38,000					
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	257,790					Construction
East Nebraska St. Drainage Improvement	50684	59,875					Design
Elk Street Drainage Improvement	50597	68,264					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Construction
Knollwood Outfall, Elements 2 & 20	50312	724,910					Design
Lacrosse St. Drainage - Secondary Basin Outfall	50680-1646	9,000					Design
LaCrosse/Philadelphia Drainage Improvements	50438-1157	33,141					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	352,148					Construction

