2007 Capital Plan for Street, Drainage and MIP Projects September 2007

Fund/Project Name	CIP #	2007	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
43rd Court Watermain Reconstruction	50606-1529	152,380					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	68,733					Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	144,300					Complete
Bridge Inspections	50630	500					Design
Clark Street Sanitary Sewer Extension	50587-1480	66.287		Increased \$16	246 for	1	Complete
Creek Drive Bridge Replacement	50309-1241	256,217		colored paver			Design
Dover Drainage Improvements	50025-1452	30,000				4 1	
Downtown Alleys Reconstruction	50379	66,346		Increased \$21 reflect Change			Construction
Downtown Area Improvement Project - Engineering	50132-1077	3,968		and 2.	Olders 1		Complete
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	770,490		Revised to refl	ect bid	1	Construction
E. Anamosa Extension, E. North to Lacrosse	50316-1397	424,000		awarded at 9-4			Design
Elk Street Drainage Improvement	50597	76,711	*	Council meetin	ıg.		Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	237,000		Reduced \$224	200 Project	3	Construction
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	0	-	to be funded l			
Geotechnical Investigations Program	50592	10,000					Design
Infrastructure QA Program	50637	20,000					Design
Lacrosse St./Monroe St. Traffic Signal	50679	17,700					Doolgii
Lancer Drive Street Light Installation	50676-1639	4,200					Construction
Lemmon Ave. Reconst., College to Monroe	50120-1068	353,720					Construction
Mall Dr Watermain Loop	50344-1260	125,000					Design
Materials Investigation/Testing Program	50591	10,000					Design
Meade Street Reconstruction - Phase 1	50145-1333b	420,493					Complete
Mt View Reconst., RR to Jackson Blvd	50350-1342	6,000					Construction
Neighborhood Street Rehabilitation	50636-1652	302,083					Construction
Raider Road Watermain Looping	50475-1601	48.202					Construction
Robbinsdale Reconstruction Project - Engineering	50134-1494	134,000		Added for Prof	fessional	1	Construction
Robbinsdale Reconstruction Project - Phase One	50626	910,000		Services to de			
Silver St. & Gold St. Utilities Reconstruction	50020	485,000		conceptual des Federal Funds			
Skyline Drive Reconstruction	50153	30,000	¥	r cucrur r unus			Design
Soo San Water Main & Lime Creek Elem. 382	50598-1562	14,337					Construction
St. Andrew Reconstruction	50596-1562	14,337					Design
Steen Subdivision Road	50663	46,394					Design
Steen Subdivision Road Street Rehabilitation, Various Locations	50549-1640	40,394					Construction
Van Buren St., Milwaukee to Lacrosse	50149-1362	400,000					Construction Construction
,		,		Increased \$16	,346 for	1	
W. Chicago Street Lighting Wonderland and Fall Dr. Street & Utilities Recon.	50366 50155-1610	170,000 143,187		transfer from		-	Design Construction
	50155-1010	,		Contingency a donations.	ind private		Construction
Projects Total 8910 - Streets Budget for 8910 - Streets		6,003,376 6,204,579	▲	donations.			
Budget minus Projects Total		201,203					
9011 Drainaga							
8911 - Drainage 43rd Court Watermain Reconstruction	50606 4500	140 504					Design
	50606-1529	119,584					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	85,915					Design
Canyon Lake Dam Maintenance	50576-1433	45,475					
Dover Drainage Improvements	50025-1452	38,000					Construction
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	257,790		Revised to ref		<u> </u>	Construction
East Nebraska St. Drainage Improvement	50684	59,875		awarded at 9- Council meetir			Design
Elk Street Drainage Improvement	50597	68,264		Council meetil	·y·		Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000		-			Construction
Knollwood Outfall, Elements 2 & 20	50312	724,910					Design
Lacrosse St. Drainage - Secondary Basin Outfall	50680-1646	9,000					Design
LaCrosse/Philadelphia Drainage Improvements	50438-1157	33,141					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	352,148					Construction

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Meade Street Reconstruction - Phase 1	50145-1333b	529,776					Complete
Metering Dam Expansion, SLR & Minnewasta	50384	75,000					
Parkview Drainage Improvement Project	50690	15,000					Design
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	100,000					Construction
Robbinsdale Pk Detention Pond Improvements	50403	20,000				Ъ	
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000		Reduced \$12,591 to reflect final City cost and cost sharing with Developer.			
Robbinsdale Reconstruction Project - Phase One	50626	170,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556-1485	79,565					Complete
Silver St. & Gold St. Utilities Reconstruction	50418	160,000					·
Soo San Drive Box Culvert	50633	2.294					Complete
Soo San Water Main & Lime Creek Elem. 382	50598-1562	558,124					Construction
St. Andrew Reconstruction	50410-1604	7.537					Design
Van Buren St., Milwaukee to Lacrosse	50149-1362	19,353					Construction
Viewfield Detention Dam Outlet Structure	50412	52,000					
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	0					Construction
Projects Total 8911 - Drainage		3,772,751					
Budget for 8911 - Drainage		4,705,514					
Budget minus Projects Total		932,763					
		002,100					
8913 - Misc Improvements							
Block 4 Alley Paving (South Blvd. Addn.)	50664-1603	15,000					Design
Canyon Lake Road Sidewalk	50691	25,300					Design
City Library Sidewalk and Curb Repair	50689	20,000					Construction
Cross St Railroad Crossing	50172-1540	16,000	/	Increased \$600 to reflect final project cost.		1	
Downtown Banner Poles	50654	7,553					Complete
East Blvd. Railroad Crossing	50687-1661	8,100	-				Complete
Friendship House Paving	50681	75,000					Design
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	89,337					Design/Constr.
Miscellaneous Legal Fees	50673	5,000					J. J
Out-of-the-Dust, Various Locations	50297	50,000					
Visitor Information Center Platting	50685	9,500					Design
Project Total 8911 - Misc. Improvements		328,290					0
Budget for 8911 - Misc. Improvements		241,147					
Budget minus Project Total		(87,143)					
		(01,110)		Previous Balance \$835,089		1	
Budget Totals - Streets, Drainage & MIP		11,151,240					
Project Totals - Streets, Drainage & MIP		10,104,417		1			
Budget Totals minus Project Totals		1,046,823					