

2007 Unified Planning Work Program Amendment
Amendment Number 2007-03

The Rapid City Area Metropolitan Planning Organization is requesting an amendment to the 2007 Unified Planning Work Program to include modification of Federal Highway Administration funding in order to begin the development of the 2009-2013 Transit Development Plan including staff services and consultant selection. This amendment will require the transfer of Federal funds under Professional Services/Consultant Services Tasks from the City of Box Elder to the City of Rapid City. The specific amendments to the 2007 Unified Planning Work program are as follows:

Funding

Year	Project Description	Amount
2007	<u>Professional Services/Consultant Services</u> 2009 – 2013 Transit Development Plan City of Rapid City	\$ 75,000
2007	<u>Professional Services/Consultant Services</u> City of Box Elder	(\$ 75,000)
Amendment Total		\$ 0
Approved 2007 Unified Planning Work Program Total		<u>\$1,169,714</u>
Amended 2007 Unified Planning Work Program Total		\$1,169,714

Process Operations (FTA 41.11.00)

12. Staff will participate with the development, management and implementation of the Transit Development Plan.

Professional Services/Consultants

- i. Begin the development of a Transit Development Plan for Rapid Transit which identifies service needs and recommends both short- and long-term improvements/alternatives for implementation. The comprehensive study shall analyze existing and potential expanded transit and paratransit services in the Rapid City Area for routing, operations, rolling stock, support vehicles, infrastructure needs (including evaluation of the Milo Barber Transportation Center and/or other potential transfer stations), technology, connectivity, alternatives, transit safety and security, marketing and costs.*

The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____

TCC Approval Date: _____

EPC Approval Date: _____

**City of Rapid City
South Dakota**

By: _____
Alan Hanks, Mayor

Date: _____

ATTEST:

By: _____
James Preston, Finance Officer

Date: _____

Approved to form:

By: _____
Joel Landeen, Assistant City Attorney

South Dakota Department of Transportation

Planning & Programs Approval:

Bradley Remmich Date
Metropolitan Planning Organization Coordinator

**Federal Highway Administration
Approval Section:**

Mark Hoines, Planning Coordinator Date
SD Division

Metropolitan Planning Organization

Curt Nupen, Chairman Date
Executive Policy Committee

2007 UPWP BUDGET SPREADSHEET - AMENDMENT #3

FHWA Budget Sheet (81.95%)										
	2006 UPWP Rollover			Total 2006 Roll Over	Mount Rushmore Road	2007 Amended Rapid City	2007 Amended Box Elder	2007 Amended Meade County	2007 SDDOT Air, Rail & Transit	2007 Amended Totals
	Rapid City	Box Elder	Meade County							
Personnel Services				\$0		\$286,524	\$6,000			\$292,524
Professional Services/Consultants	\$211,000			\$211,000	\$147,500	\$704,654	\$55,000			\$759,654
Capital Resources	\$3,800			\$3,800		\$13,800				\$13,800
TOTAL COST	\$214,800	\$0	\$0	\$214,800	\$147,500	\$1,004,978	\$61,000			\$1,065,978
FHWA Amount 81.95%	\$176,029			\$176,029		\$823,579	\$49,990			\$873,569
Local Match 18.05%	\$38,771			\$38,771		\$181,399	\$11,011			\$192,409

FTA Budget Sheet (80.00%)										
Long Range Transportation - 41.13.01						\$72,185				\$72,185
Transportation Improvement Program - 41.15.00						\$21,195			\$3,760	\$24,955
Process Operations - 41.11.00						\$1,979			\$4,240	\$6,219
Other Planning (Transit) - 41.17.00						\$377				\$377
TOTAL COST	\$0	\$0	\$0	\$0		\$95,736			\$8,000	\$103,736
FTA Amount 80%						\$76,589			\$6,400	\$82,989
Local Match 20%						\$19,147				\$19,147
Dart Match									\$1,600	\$1,600

Combined Totals	\$214,800	\$0	\$0	\$214,800		\$1,100,714	\$61,000		\$8,000	\$1,169,714
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