

**2007 Capital Plan for
Street, Drainage and MIP Projects
August 2007**

Fund/Project Name	CIP #	2007	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
43rd Court Watermain Reconstruction	50606-1529	152,380					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	68,733					Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	144,300					Complete
Bridge Inspections	50630	500					Design
Clark Street Sanitary Sewer Extension	50587-1480	66,287					Complete
Creek Drive Bridge Replacement	50309-1241	256,217					Design
Dover Drainage Improvements	50025-1452	30,000					
Downtown Alleys Reconstruction	50379	50,000					Construction
Downtown Area Improvement Project - Engineering	50132-1077	3,968					Complete
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	748,908					Construction
E. Anamosa Extension, E. North to Lacrosse	50316-1397	424,000					Design
Elk Street Drainage Improvement	50597	78,250					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	237,000					Construction
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	224,300					
Geotechnical Investigations Program	50592	10,000					Design
Infrastructure QA Program	50637	20,000					Design
Lacrosse St./Monroe St. Traffic Signal	50679	17,700					
Lancer Drive Street Light Installation	50676-1639	4,200					Construction
Lemmon Ave. Reconst., College to Monroe	50120-1068	353,720					Construction
Mall Dr Watermain Loop	50344-1260	125,000					Design
Materials Investigation/Testing Program	50591	10,000					Design
Meade Street Reconstruction - Phase 1	50145-1333b	420,493					Complete
Mt View Reconst., RR to Jackson Blvd	50350-1342	6,000					Construction
Neighborhood Street Rehabilitation	50636-1652	302,083					Construction
Raider Road Watermain Looping	50475-1601	48,202					Construction
Robbinsdale Reconstruction Project - Engineering	50134-1494	134,000					
Robbinsdale Reconstruction Project - Phase One	50626	910,000					
Silver St. & Gold St. Utilities Reconstruction	50418	485,000					
Soo San Water Main & Lime Creek Elem. 382	50598-1562	14,337					Construction
St. Andrew Reconstruction	50410-1604	15,703					Design
Steen Subdivision Road	50663	46,394					
Street Rehabilitation, Various Locations	50549-1640	400,000					Construction
Van Buren St., Milwaukee to Lacrosse	50149-1362	40,425					Construction
W. Chicago Street Lighting	50366	170,000					Design
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	143,187					Construction
Projects Total 8910 - Streets		6,161,287					
Budget for 8910 - Streets		6,188,233					
Budget minus Projects Total		26,946					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606-1529	119,584					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	85,915					Design
Canyon Lake Dam Maintenance	50576-1433	45,475					
Dover Drainage Improvements	50025-1452	38,000					
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	257,790					Construction
East Nebraska St. Drainage Improvement	50684	59,875					Design
Elk Street Drainage Improvement	50597	93,750					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Construction
Knollwood Outfall, Elements 2 & 20	50312	724,910					Design
Lacrosse St. Drainage - Secondary Basin Outfall	50680-1646	9,000					Design
LaCrosse/Philadelphia Drainage Improvements	50438-1157	33,141					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	352,148					Construction

Increased \$977 to reflect final project cost.

Additional cost for Banner Pole Design.

Increased \$13,222 to reflect pending Change Order No. 1.

Increased \$4,910 for preliminary upstream Engineering Study.

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Meade Street Reconstruction - Phase 1	50145-1333b	529,776					Complete
Metering Dam Expansion, SLR & Minnewasta	50384	75,000					
Parkview Drainage Improvement Project	50690	15,000					Design
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	100,000					Construction
Robbinsdale Pk Detention Pond Improvements	50403	20,000					
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000					
Robbinsdale Reconstruction Project - Phase One	50626	170,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556-1485	92,156					Construction
Silver St. & Gold St. Utilities Reconstruction	50418	160,000					
Soo San Drive Box Culvert	50633	2,294					Complete
Soo San Water Main & Lime Creek Elem. 382	50598-1562	558,124					Construction
St. Andrew Reconstruction	50410-1604	7,537					Design
Van Buren St., Milwaukee to Lacrosse	50149-1362	19,353					Construction
Viewfield Detention Dam Outlet Structure	50412	52,000					
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	0					Construction
Projects Total 8911 - Drainage		3,810,828					
Budget for 8911 - Drainage		4,705,514					
Budget minus Projects Total		894,686					
8913 - Misc Improvements							
Block 4 Alley Paving (South Blvd. Adn.)	50664-1603	15,000					Design
Canyon Lake Road Sidewalk	50691	25,300					Design
City Library Sidewalk and Curb Repair	50689	20,000					Design
Cross St Railroad Crossing	50172-1540	16,000					
Downtown Banner Poles	50654	7,553					Complete
East Blvd. Railroad Crossing	50687-1661	7,500					Design
Friendship House Paving	50681	75,000					Design
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	89,337					Design/Constr.
Miscellaneous Legal Fees	50673	5,000					
Out-of-the-Dust, Various Locations	50297	50,000					
Visitor Information Center Platting	50685	9,500					Design
Project Total 8911 - Misc. Improvements		327,690					
Budget for 8911 - Misc. Improvements		241,147					
Budget minus Project Total		(86,543)					
Budget Totals - Streets, Drainage & MIP		11,134,894					
Project Totals - Streets, Drainage & MIP		10,299,805					
Budget Totals minus Project Totals		835,089					

Increased \$3,603 to reflect final 2006 MIP cost.

Previous Balance \$861,769