## 2007 Capital Plan for Street, Drainage and MIP Projects July 2007

Fund/Project Name	CIP#	2007	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
43rd Court Watermain Reconstruction	50606-1529	152,380					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	68,733					Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	144,300					Complete
Bridge Inspections	50630	500					Design
Clark Street Sanitary Sewer Extension	50587-1480	65,310					Construction
Creek Drive Bridge Replacement	50309-1241	256,217					Design
Dover Drainage Improvements	50025-1452	30,000					_ cong.:
Downtown Alleys Reconstruction	50379	50,000	<b>√</b> E				Construction
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	748.908		unding revised atest Engineer's			Construction
E. Anamosa Extension, E. North to Lacrosse	50316-1397	424,000		nd Advertising			Design
Elk Street Drainage Improvement	50597	78,250	<u> </u>				Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	237,000					Construction
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	224,300					Construction
Geotechnical Investigations Program	50592	10,000					Design
Infrastructure QA Program	50637	20,000					Design
Lacrosse St./Monroe St. Traffic Signal	50679	17,700					Design
Lacrosse St./Monroe St. Trainic Signal  Lancer Drive Street Light Installation	50679	4,200					Construction
	50076-1639						
Lemmon Ave. Reconst., College to Monroe  Mall Dr Watermain Loop	50120-1066	353,720 125.000					Construction
		-,					Design
Materials Investigation/Testing Program	50591	10,000					Design
Meade Street Reconstruction - Phase 1	50145-1333b	420,493					Complete
Mt View Reconst., RR to Jackson Blvd	50350-1342	6,000					Construction
Neighborhood Street Rehabilitation	50636-1652	302,083					Construction
Raider Road Watermain Looping	50475-1601	48,202					Construction
Robbinsdale Reconstruction Project - Engineering	50134-1494	134,000					
Robbinsdale Reconstruction Project - Phase One	50626	910,000					
Silver St. & Gold St. Utilities Reconstruction	50418	485,000					_
Soo San Water Main & Lime Creek Elem. 382	50598-1562	14,337					Construction
St. Andrew Reconstruction	50410-1604	15,703					Design
Steen Subdivision Road	50663	46,394					
Street Rehabilitation, Various Locations	50549-1640	400,000					Construction
Van Buren St., Milwaukee to Lacrosse	50149-1362	40,425					Construction
W. Chicago Street Lighting	50366	170,000					Design
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	129,965					Construction
Projects Total 8910 - Streets		6,143,120					
Budget for 8910 - Streets		6,188,233					
Budget minus Projects Total		45,113					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606-1529	119,584					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	85,915					Design
Canyon Lake Dam Maintenance	50576-1433	45,475					
Dover Drainage Improvements	50025-1452	38,000		Funding revised	to reflect		
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	257,790		latest Engineer			Construction
East Nebraska St. Drainage Improvement	50684	59,875		and Advertising			Design
Elk Street Drainage Improvement	50597	93,750					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Construction
Knollwood Outfall, Elements 2 & 20	50312	720,000					Design
Lacrosse St. Drainage - Secondary Basin Outfall	50680-1646	9,000					Design
LaCrosse/Philadelphia Drainage Improvements	50438-1157	33,141					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	352,148					Construction

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## 2007 Capital Plan for Street, Drainage and MIP Projects July 2007

Fund/Project Name	CIP#	2007	Legend	Rescheduled	Revised	Added	Status
Meade Street Reconstruction - Phase 1	50145-1333b	529,776		Added to address localized			Complete
Metering Dam Expansion, SLR & Minnewasta	50384	75,000		flooding near Parkview and			
Parkview Drainage Improvement Project	50690	15,000		Centennial.			Design
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	100,000				ı	Construction
Robbinsdale Pk Detention Pond Improvements	50403	20,000		Revised to refl change order.			
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000		confirm funding			
Robbinsdale Reconstruction Project - Phase One	50626	170,000		breakdown.			
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556-1485	92,156					Construction
Silver St. & Gold St. Utilities Reconstruction	50418	160,000					
Soo San Drive Box Culvert	50633	2,294					Complete
Soo San Water Main & Lime Creek Elem. 382	50598-1562	558,124					Construction
St. Andrew Reconstruction	50410-1604	7,537					Design
Van Buren St., Milwaukee to Lacrosse	50149-1362	19,353					Construction
Viewfield Detention Dam Outlet Structure	50412	52,000					
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	0					Construction
Projects Total 8911 - Drainage		3,805,918					
Budget for 8911 - Drainage		4,705,514					
Budget minus Projects Total		899,596				1.	
		222,222		Added for insta sidewalk along			
8913 - Misc Improvements				Lake Road per Council			
Block 4 Alley Paving (South Blvd. Addn.)	50664-1603	15,000		direction			Design
Canyon Lake Road Sidewalk	50691	25.300		Added to lower curb,			Design
City Library Sidewalk and Curb Repair	50689	20,000	<b>*</b>	replace sidewalk and improve handicap access at			Design
Cross St Railroad Crossing	50172-1540	16,000		Library.			
Downtown Banner Poles	50654	7,553		Added for traffic control for		1	Complete
East Blvd. Railroad Crossing	50687-1661	7,500		DM&E repair of RR Crossing			Design
Friendship House Paving	50681	75,000				<u>.</u>	Design
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500		Increased to reflect bid awarded at July 16, 2007 City Council Meeting.			Construction
Miscellaneous Improvement Projects (MIP)	50298	85,734	•				Design/Constr.
Miscellaneous Legal Fees	50673	5,000				4	20019111 2011041
Out-of-the-Dust, Various Locations	50297	50,000					
Visitor Information Center Platting	50685	9,500					Design
Project Total 8911 - Misc. Improvements		324,087					
Budget for 8911 - Misc. Improvements		241,147					
Budget minus Project Total		(82,940)					
		(32,010)		Previous Balance \$927,253			
Budget Totals - Streets, Drainage & MIP		11,134,894					
Project Totals - Streets, Drainage & MIP		10,273,125					
Budget Totals minus Project Totals		861,769					

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